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Shared Services
Partnership
Specialist Estates Services

Specialist Estates Services Notification 23/11

15 November 2023

For action by:

Chief Executives, NHS Health Boards and Trusts Directors
of Planning, NHS Health Boards and Trusts

For information only:

Copy to: Head of Capital, Estates and Facilities,
Department of Health and Social Care, Welsh Government

Associated documents:

NHS Estate 'Dashboard' Report 2022/23 (PDF)
Estates & Facilities Performance Management System Data Spreadsheet 2022/23

Dear Colleague

PUBLICATION OF ESTATES AND FACILITIES PERFORMANCE MANAGEMENT SYSTEM (EFPMS) NHS ESTATE 'DASHBOARD' REPORT – 2022/23

I am pleased to inform you that the 2022/23 edition of the NHS Estate 'Dashboard' Report is included with this notification. The report is based upon the estate data returns submitted to the online EFPMS and covers the period April 2022 to March 2023.

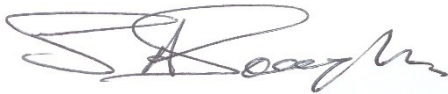
The report has also been made available on the NWSSP-SES **intranet** and **internet** sites.

The 'dashboard' report is complemented by the EFPMS data spreadsheet which has been included with this notification for your reference.

I would be grateful if you would bring the NHS estate 'dashboard' report and the supplementary data spreadsheet to the attention of managers within your organisation with responsibility for estate and facilities functions.

If you require further information please contact Craig Morgan, Senior Environment & Facilities Management Advisor at NHS Wales Shared Services Partnership – Specialist Estates Services on 029 2090 4099 or email Craig.morgan2@wales.nhs.uk

Yours Sincerely

A handwritten signature in black ink, appearing to read 'S Douglas', with a stylized flourish at the end.

Stuart Douglas BSc (Hons), PGDip, MRICS, MAPM

Director Specialist Estates Services

NWSSP Specialist Estates Services, 3rd Floor, Companies House, Crown Way, Cardiff CF14 3UB