



Specialist Estates Services Notification 22/14

26 October 2022

For action by:

Directors of Estates and Facilities, NHS Health Boards and Trusts
Directors of Finance, NHS Health Boards and Trusts
Directors of Planning, NHS Health Boards and Trusts

For information only:

Chief Executives, NHS Health Boards and Trusts
Managing Director, NHS Wales Shared Services Partnership
Ian Gunney, Chair of the Buildings, Estates, Land Use and Planning Project Board

Dear Colleague

BUSINESS CASE REPORTING LEVELS FOR CAPITAL SCHEMES

In order to improve the accuracy of cost reporting NHS Wales Shared Services Partnership (NWSSP) have agreed with Welsh Government that the following measures should be implemented:

- a) The current arrangement of using the Business Reporting level of PUBSEC 250 is now superseded by a new arrangement
- b) All cases involving estimated works costs (PBC / SOC / OBC) should be presented at the prevailing price levels (PUBSEC level to be stated) and include a worked through calculation of predicted inflation through to delivery on the basis of the programme submitted
- c) Business Cases (FBC's or BJC's) which are based on fixed prices are not affected (generally development schemes of less than 2 years)
- d) Business Cases (FBC's) which are based on VOP should continue to show the current price and predicted VOP impact in the normal way

I trust you find this clear, but if you have any queries, please contact our Principal Strategic Estate Advisor Mike Travers (mike.travers@wales.nhs.uk or 07715 449153)

Yours sincerely,

A handwritten signature in black ink that reads "NH Davies". The letters are cursive and fluid, with the first letters being larger and more prominent.

**NH Davies BSc (Hons), Dip Proj Man (RICS), MBA, MCIQB, FIHEEM
Director Specialist Estates Services**

NWSSP Specialist Estates Services, 3rd Floor, Companies House, Crown Way, Cardiff CF14 3UB