

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

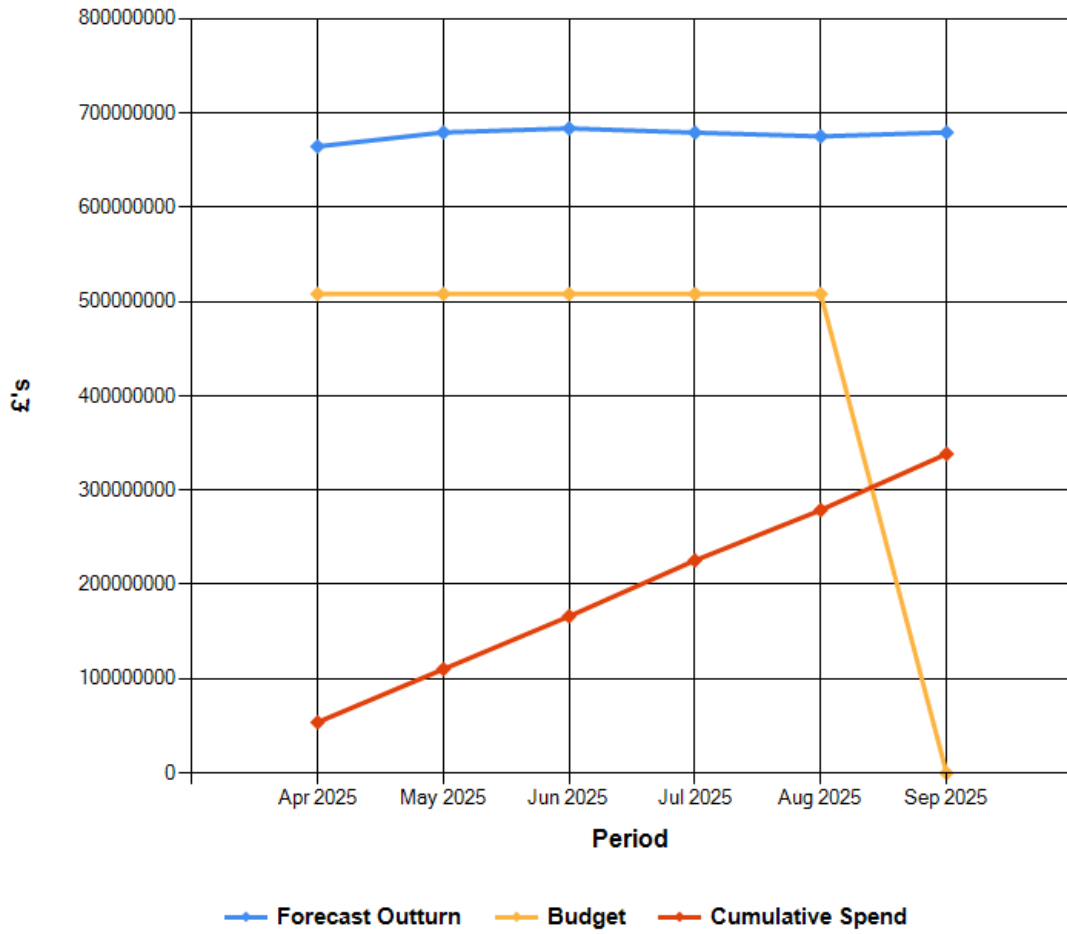
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£0	£504,462,483
Annual Out-turn:	£679,612,006	£672,891,499
Over/under spend:	0.0 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	62,822,486	(111,672)	358,585,398	(672,614)
Less Discount (5.75 %)	Cost (£)	-3,612,033	(-6,421)	-21,521,906	(-40,378)
Plus Container Allowance	Cost (£)	217,071	(20)	1,288,985	(121)
Actual Amount	Cost (£)	59,427,525	(105,271)	338,352,477	(632,357)
*Current Discount	Items	7,143,616	(1,545)	42,134,547	(9,362)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,364,110		25,154,838	
	Items	70,202		407,337	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£0	£679,327,841	0.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,873,852.91	6.8	22,664,966.32	3.3
02	Cardiovascular System	5,960,892.02	-13.1	34,771,956.24	-21.5
03	Respiratory System	7,903,009.76	5.6	45,926,473.63	1.0
04	Central Nervous System	8,608,123.88	0.4	50,541,065.54	-4.2
05	Infections	1,182,395.02	0.5	6,684,258.90	-10.2
06	Endocrine System	14,217,193.26	27.2	75,711,264.93	14.2
07	Obstetrics, Gynaecology and Urinary-Trac	1,608,030.93	15.1	9,238,361.60	9.8
08	Malignant Disease & Immunosuppression	950,952.68	0.3	5,747,530.14	-0.8
09	Nutrition And Blood	5,260,571.73	10.4	30,437,270.63	4.0
10	Musculoskeletal and Joint Diseases	1,059,695.52	10.6	6,120,654.54	6.9
11	Eye	768,548.85	3.3	4,747,709.53	0.0
12	Ear, Nose And Oropharynx	639,701.23	5.1	3,973,109.34	-1.1
13	Skin	1,745,050.20	5.8	10,390,798.21	5.0
14	Immunological Products & Vaccines	94,543.90	-65.6	658,717.62	-22.4
15	Anaesthesia	75,509.21	-56.8	466,754.79	-57.4
19	Other Drugs And Preparations	162,881.94	1.9	985,677.31	2.4
20	Dressings	745,008.92	3.8	4,118,612.25	2.0
21	Appliances	5,001,882.04	15.2	28,892,615.06	11.6
22	Incontinence Appliances	263,830.15	1.4	1,483,492.11	-3.5
23	Stoma Appliances	2,700,812.27	8.0	15,024,109.00	0.4
Totals		62,822,486.42	7.6	358,585,397.69	0.9

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	678,388	4.4	3,972,931	-0.4
02	Cardiovascular System	1,995,339	3.4	11,796,702	-0.9
03	Respiratory System	490,168	-0.5	2,943,456	-4.5
04	Central Nervous System	1,478,458	3.5	8,707,711	-1.1
05	Infections	180,754	-0.4	1,052,964	-10.1
06	Endocrine System	806,226	5.6	4,722,370	0.8
07	Obstetrics, Gynaecology and Urinary-Trac	195,387	5.8	1,142,259	0.6
08	Malignant Disease & Immunosuppression	33,291	1.5	196,454	-3.6
09	Nutrition And Blood	437,779	7.5	2,556,630	2.6
10	Musculoskeletal and Joint Diseases	202,105	3.6	1,185,037	-0.7
11	Eye	84,461	-0.7	518,423	-4.6
12	Ear, Nose And Oropharynx	78,475	-0.7	496,931	-2.9
13	Skin	148,522	-1.0	893,571	-4.7
14	Immunological Products & Vaccines	6,107	-68.5	40,802	-27.9
15	Anaesthesia	7,607	-13.0	44,916	-16.8
19	Other Drugs And Preparations	5,971	-4.8	36,795	-4.3
20	Dressings	29,824	4.9	162,129	-2.1
21	Appliances	238,874	6.5	1,409,991	2.5
22	Incontinence Appliances	9,719	-0.6	54,513	-6.3
23	Stoma Appliances	36,161	8.7	199,962	1.3
Totals		7,143,616	3.4	42,134,547	-1.1

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
					Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	65,853,614	8,288,967	1.02	1.05	92,450,391	133,012,316	43.9	64,891,447	8,447,160
Cardiff And Vale Uni	47,875,186	5,221,279	0.92	0.80	58,245,705	96,706,919	66.0	46,687,954	5,297,843
Hywel Dda	43,569,748	5,374,857	0.99	0.97	71,847,000	86,338,995	20.2	43,936,995	5,436,852
Betsi Cadwaladr Uni	71,442,873	9,086,421	0.95	0.97	142,380,573	144,210,395	1.3	70,547,780	9,206,079
Swansea Bay UHB	43,372,764	5,393,188	1.06	1.05	55,152,287	87,216,928	58.1	42,093,961	5,424,265
Powys Teaching	14,667,655	1,934,562	0.94	0.99	23,388,952	29,402,501	25.7	14,716,648	1,921,169
Cwm Taf Morgannwg UHB	51,570,637	6,835,273	1.10	1.20	64,579,152	102,778,955	59.2	52,131,812	6,859,942

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,358,749	10,674,982	683,767	6.4
Cardiff And Vale Uni	8,287,703	7,579,663	708,041	9.3
Hywel Dda	7,805,924	7,156,466	649,458	9.1
Betsi Cadwaladr Uni	12,671,295	11,597,714	1,073,581	9.3
Swansea Bay UHB	7,560,054	6,990,279	569,775	8.2
Powys Teaching	2,595,782	2,468,335	127,448	5.2
Cwm Taf Morgannwg UHB	9,148,017	8,608,602	539,415	6.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	0.81	0	0.00	-1	-0.81
ADDACTION	7	326.76	0	0.00	-7	-326.76
BANES SWINDON AND WILTSHIRE CCG	29	372.51	0	0.00	-29	-372.51
BARNSELY CCG	1	0.73	0	0.00	-1	-0.73
BASILDON AND BRENTWOOD CCG	2	212.04	0	0.00	-2	-212.04
BASSETLAW CCG	1	16.49	0	0.00	-1	-16.49
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	97	2,427.20	97	2,427.20
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	42	239.93	42	239.93
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	6	16.37	0	0.00	-6	-16.37
BERKSHIRE WEST CCG	10	26.22	0	0.00	-10	-26.22
BIRMINGHAM & SOLIHULL	0	0.00	2,651	29,534.54	2,651	29,534.54
BIRMINGHAM AND SOLIHULL CCG	114	1,017.94	0	0.00	-114	-1,017.94
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	495.41	0	0.00	-5	-495.41
BLACK COUNTRY AND WEST BIRMINGHAM CCG	50	558.22	0	0.00	-50	-558.22
BLACKBURN WITH DARWEN CCG	25	187.21	0	0.00	-25	-187.21
BLACKPOOL CCG	8	225.72	0	0.00	-8	-225.72
BOLTON CCG	23	158.24	0	0.00	-23	-158.24
BRADFORD DISTRICT AND CRAVEN CCG	2	22.78	0	0.00	-2	-22.78
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	36.80	0	0.00	-1	-36.80
BRIGHTON & HOVE CCG	19	613.91	0	0.00	-19	-613.91
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	9	18.91	2,402	90,143.01	2,393	90,124.10
BRISTOL, NORTH SOMERSET & S GLOS CCG	2,703	23,795.12	0	0.00	-2,703	-23,795.12
BUCKINGHAMSHIRE CCG	24	202.31	0	0.00	-24	-202.31
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	782	66,212.52	782	66,212.52
BURY CCG	13	33.77	0	0.00	-13	-33.77
CALDERDALE CCG	17	65.80	0	0.00	-17	-65.80
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,865	1,260,724.67	11,865	1,260,724.67
CAMBRIDGESHIRE AND PETERBOROUGH CCG	21	336.83	0	0.00	-21	-336.83
CANNOCK CHASE CCG	5	64.25	0	0.00	-5	-64.25
CASTLE POINT AND ROCHFORD CCG	28	213.71	0	0.00	-28	-213.71
Totals	21,436	204,498.48	73,429	4,542,874.02	51,993	4,338,375.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & MERSEYSIDE	0	0.00	8,033	286,508.91	8,033	286,508.91
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	138.43	0	0.00	-12	-138.43
CHESHIRE CCG	10,536	93,350.89	0	0.00	-10,536	-93,350.89
CHORLEY AND SOUTH RIBBLE CCG	33	263.55	0	0.00	-33	-263.55
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	99	1,171.42	99	1,171.42
COUNTY DURHAM CCG	16	44.05	0	0.00	-16	-44.05
COVENTRY & WARWICKSHIRE	0	0.00	2,371	23,471.46	2,371	23,471.46
COVENTRY AND WARWICKSHIRE CCG	82	815.61	0	0.00	-82	-815.61
CRIME REDUCTION INITIATIVES LTD	1	2.25	0	0.00	-1	-2.25
CUMBRIA AND NORTH EAST	0	0.00	755	48,637.19	755	48,637.19
CUMBRIA CCG	17	45.56	0	0.00	-17	-45.56
DERBY & DERBYSHIRE CCG	31	360.89	0	0.00	-31	-360.89
DEVON	0	0.00	340	26,930.34	340	26,930.34
DEVON CCG	2,293	19,129.43	0	0.00	-2,293	-19,129.43
DONCASTER CCG	7	13.19	0	0.00	-7	-13.19
DORSET	0	0.00	44	1,957.78	44	1,957.78
DORSET CCG	12	186.78	0	0.00	-12	-186.78
DUMMY PCT Q99	1,703	20,616.81	0	0.00	-1,703	-20,616.81
EAST AND NORTH HERTFORDSHIRE CCG	15	265.12	0	0.00	-15	-265.12
EAST LANCASHIRE CCG	13	78.81	0	0.00	-13	-78.81
EAST LEICESTERSHIRE AND RUTLAND CCG	4	11.67	0	0.00	-4	-11.67
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	47	2,365.86	47	2,365.86
EAST RIDING OF YORKSHIRE CCG	7	12.89	0	0.00	-7	-12.89
EAST SUSSEX CCG	8	14.30	0	0.00	-8	-14.30
FRIMLEY CCG	15	66.94	0	0.00	-15	-66.94
FRIMLEY HEALTH & CARE ICS	0	0.00	16	273.75	16	273.75
FYLDE & WYRE CCG	4	7.59	0	0.00	-4	-7.59
GLOUCESTERSHIRE	0	0.00	5,203	102,377.22	5,203	102,377.22
GLOUCESTERSHIRE CCG	60	528.09	0	0.00	-60	-528.09
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,860	159,969.02	5,860	159,969.02
GREATER PRESTON CCG	14	84.86	0	0.00	-14	-84.86
GUERNSEY	5	45.35	0	0.00	-5	-45.35
HALTON CCG	24	123.69	0	0.00	-24	-123.69
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	213	9,469.47	213	9,469.47
Totals	21,436	204,498.48	73,429	4,542,874.02	51,993	4,338,375.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	37	448.52	0	0.00	-37	-448.52
HARROW HEALTH CIC	3	189.66	0	0.00	-3	-189.66
HEALTHHARMONIE	2	300.60	0	0.00	-2	-300.60
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	737	35,535.29	737	35,535.29
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,824	649,058.45	2,824	649,058.45
HEREFORDSHIRE AND WORCESTERSHIRE CCG	866	8,182.44	0	0.00	-866	-8,182.44
HERTFORDSHIRE & WEST ESSEX	0	0.00	1,093	127,803.50	1,093	127,803.50
HERTS VALLEYS CCG	41	584.92	0	0.00	-41	-584.92
HEYWOOD, MIDDLETON & ROCHDALE CCG	20	180.84	0	0.00	-20	-180.84
HUMBER, COAST & VALE	0	0.00	17	1,682.05	17	1,682.05
IPSWICH AND EAST SUFFOLK CCG	3	2.47	0	0.00	-3	-2.47
JOINED UP CARE DERBYSHIRE	0	0.00	33	2,443.94	33	2,443.94
KENT & MEDWAY	0	0.00	1,843	471,269.66	1,843	471,269.66
KENT AND MEDWAY CCG	58	985.18	0	0.00	-58	-985.18
KERNOW CCG	25	260.90	0	0.00	-25	-260.90
KIRKLEES CCG	9	143.43	0	0.00	-9	-143.43
KNOWSLEY CCG	43	231.77	0	0.00	-43	-231.77
LANCASHIRE NORTH CCG	19	186.40	0	0.00	-19	-186.40
LEEDS CCG	23	486.16	0	0.00	-23	-486.16
LEICESTER CITY CCG	1	0.70	0	0.00	-1	-0.70
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	80	1,219.49	80	1,219.49
LEICESTERSHIRE PARTNERSHIP NHS TRUST	4	2.64	0	0.00	-4	-2.64
LINCOLNSHIRE CCG	16	159.49	0	0.00	-16	-159.49
LINCOLNSHIRE STP	0	0.00	37	997.52	37	997.52
LIVERPOOL CCG	50	890.75	0	0.00	-50	-890.75
MANCHESTER CCG	34	143.16	0	0.00	-34	-143.16
MANCHESTER SURGICAL SERVICES LIMITED	1	1.38	0	0.00	-1	-1.38
MID AND SOUTH ESSEX STP	0	0.00	105	7,841.05	105	7,841.05
MID ESSEX CCG	2	6.53	0	0.00	-2	-6.53
NEW MEDICAL SYSTEMS LIMITED	16	77.83	0	0.00	-16	-77.83
NEWCASTLE GATESHEAD CCG	17	219.72	0	0.00	-17	-219.72
NORFOLK AND WAVENEY CCG	21	433.52	0	0.00	-21	-433.52
NORFOLK AND WAVENEY STP	0	0.00	43	3,863.99	43	3,863.99
NORTH CENTRAL LONDON CCG	34	241.21	0	0.00	-34	-241.21
NORTH EAST ESSEX CCG	5	102.66	0	0.00	-5	-102.66
Totals	21,436	204,498.48	73,429	4,542,874.02	51,993	4,338,375.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST LINCOLNSHIRE CCG	6	11.72	0	0.00	-6	-11.72
NORTH EAST LONDON CCG	18	60.81	0	0.00	-18	-60.81
NORTH LINCOLNSHIRE CCG	2	51.61	0	0.00	-2	-51.61
NORTH LONDON STP	0	0.00	1,695	37,411.46	1,695	37,411.46
NORTH STAFFORDSHIRE CCG	22	187.80	0	0.00	-22	-187.80
NORTH WEST LONDON CCG	79	1,900.66	0	0.00	-79	-1,900.66
NORTH WEST LONDON STP	0	0.00	261	11,708.08	261	11,708.08
NORTH YORKSHIRE CCG	27	391.50	0	0.00	-27	-391.50
NORTHAMPTONSHIRE CCG	20	67.10	0	0.00	-20	-67.10
NORTHAMPTONSHIRE STP	0	0.00	73	7,131.17	73	7,131.17
NORTHUMBERLAND CCG	1	10.09	0	0.00	-1	-10.09
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,407	471,248.60	3,407	471,248.60
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	26	316.89	0	0.00	-26	-316.89
OLDHAM CCG	13	396.92	0	0.00	-13	-396.92
OXFORDSHIRE CCG	19	275.95	0	0.00	-19	-275.95
PLYMOUTH COMMUNITY HEALTHCARE CIC	2	7.58	0	0.00	-2	-7.58
PORTSMOUTH CCG	8	421.88	0	0.00	-8	-421.88
SALFORD CCG	41	201.33	0	0.00	-41	-201.33
SE STAFFS & SEISDON PENINSULAR CCG	24	177.16	0	0.00	-24	-177.16
SHEFFIELD CCG	16	164.53	0	0.00	-16	-164.53
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,472	58,759.57	5,472	58,759.57
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	2.40	0	0.00	-2	-2.40
SHROPSHIRE, TELFORD AND WREKIN CCG	1,223	12,569.31	0	0.00	-1,223	-12,569.31
SOMERSET CCG	18	611.93	0	0.00	-18	-611.93
SOMERSET STP	0	0.00	118	3,068.40	118	3,068.40
SOUTH EAST LONDON CCG	37	983.01	0	0.00	-37	-983.01
SOUTH EAST LONDON STP	0	0.00	17	228.93	17	228.93
SOUTH SEFTON CCG	10	16.75	0	0.00	-10	-16.75
SOUTH TYNESIDE CCG	7	66.18	0	0.00	-7	-66.18
SOUTH WEST LONDON CCG	47	867.39	0	0.00	-47	-867.39
SOUTH YORKSHIRE & BASSETLAW	0	0.00	341	28,151.67	341	28,151.67
SOUTHPORT AND FORMBY CCG	9	40.14	0	0.00	-9	-40.14
ST HELENS CCG	28	178.32	0	0.00	-28	-178.32
STAFFORD AND SURROUNDS CCG	9	52.49	0	0.00	-9	-52.49
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,633	112,797.83	6,633	112,797.83
STOCKPORT CCG	44	334.59	0	0.00	-44	-334.59
Totals	21,436	204,498.48	73,429	4,542,874.02	51,993	4,338,375.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	23	147.48	0	0.00	-23	-147.48
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	67	4,133.89	67	4,133.89
SUNDERLAND CCG	1	12.99	0	0.00	-1	-12.99
SURREY HEARTLANDS CCG	28	333.01	0	0.00	-28	-333.01
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	58	965.23	58	965.23
SUSSEX AND EAST SURREY STP	0	0.00	7,360	386,323.70	7,360	386,323.70
SUSSEX COMMUNITY NHS TRUST	2	2.79	0	0.00	-2	-2.79
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	229	5,180.08	229	5,180.08
TAMESIDE AND GLOSSOP CCG	57	490.76	0	0.00	-57	-490.76
TEES VALLEY CCG	9	129.00	0	0.00	-9	-129.00
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	18	407.97	18	407.97
TRAFFORD CCG	20	131.13	0	0.00	-20	-131.13
TURNING POINT	5	91.10	0	0.00	-5	-91.10
UNIVERSITY HPLS OF LEICESTER NHS TRUST	1	32.90	0	0.00	-1	-32.90
VIRGIN CARE SERVICES LTD	2	94.37	0	0.00	-2	-94.37
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	48	1,228.21	48	1,228.21
WARRINGTON CCG	19	253.97	0	0.00	-19	-253.97
WEST LANCASHIRE CCG	2	2.69	0	0.00	-2	-2.69
WEST LEICESTERSHIRE CCG	5	93.20	0	0.00	-5	-93.20
WEST SUFFOLK CCG	18	105.45	0	0.00	-18	-105.45
WEST SUSSEX CCG	5	140.66	0	0.00	-5	-140.66
WESTMINISTER DRUG PROJECT	1	3.65	0	0.00	-1	-3.65
WHITSTABLE MEDICAL PRACTICE	1	6.52	0	0.00	-1	-6.52
WIGAN BOROUGH CCG	23	1,160.32	0	0.00	-23	-1,160.32
WIRRAL CCG	61	1,113.99	0	0.00	-61	-1,113.99
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	8	97.28	0	0.00	-8	-97.28
WWL NHS FOUNDATION TRUST	1	0.69	0	0.00	-1	-0.69
Totals	21,436	204,498.48	73,429	4,542,874.02	51,993	4,338,375.54

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2024/25
This Period	£194,202,078.51	1.4
Same Period 2024/25	£191,600,540.02	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£11,324,134.78	£11,182,251.21	1.3
02. Cardiovascular	£17,447,509.82	£22,865,337.88	-23.7
03. Respiratory	£23,279,292.97	£22,932,845.02	1.5
04. Central Nervous	£25,220,522.25	£26,967,097.12	-6.5
05. Infections	£3,367,336.11	£3,670,267.19	-8.3
10. Musculoskeletal	£3,130,348.25	£2,910,506.42	7.6
All Other	£98,439,968.20	£90,876,069.48	8.3

Welsh Items Prescribed

	Basic	% Change from 2024/25
This Period	21,669,579 (84%)	-0.5
Same Period 2024/25	21,769,778 (83%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	2,005,549 (83%)	2,008,595 (83%)	-0.2
02. Cardiovascular	5,939,998 (98%)	5,994,459 (98%)	-0.9
03. Respiratory	1,461,548 (38%)	1,530,713 (36%)	-4.5
04. Central Nervous	4,387,633 (90%)	4,429,514 (88%)	-0.9
05. Infections	521,544 (99%)	557,287 (99%)	-6.4
10. Musculoskeletal	598,156 (89%)	600,835 (88%)	-0.4
All Other	6,280,098 (76%)	6,257,463 (75%)	0.4

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2024/25
This Period	£8.96	1.8
Same Period 2024/25	£8.80	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£5.65	£5.57	1.4
02. Cardiovascular	£2.94	£3.81	-23.0
03. Respiratory	£15.93	£14.98	6.3
04. Central Nervous	£5.75	£6.09	-5.6
05. Infections	£6.46	£6.59	-2.0
10. Musculoskeletal	£5.23	£4.84	8.0
All Other	£15.67	£14.52	7.9

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	39,352,384.01	34,247,878.19	14.9
07. Obstetrics, Gynae+Urinary Tract	4,670,071.63	4,259,562.52	9.6
08. Malignant Disease & Immunosupp	2,868,584.39	2,914,920.94	-1.6
09. Nutrition And Blood	15,786,917.28	14,875,817.16	6.1
11. Eye	2,346,104.19	2,342,454.00	0.2
12. Ear, Nose and Oropharynx	1,922,329.75	1,990,204.70	-3.4
13. Skin	5,195,356.06	5,025,243.65	3.4
14. Immunological Products & Vacci	322,873.40	444,952.90	-27.4
15. Anaesthesia	227,078.42	540,217.25	-58.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	458,644.49	484,617.04	-5.4
20. Dressings	2,133,640.38	2,061,723.62	3.5
21. Appliances	14,767,960.05	13,258,414.50	11.4
22. Incontinence Appliances	744,706.53	781,880.29	-4.8
23. Stoma Appliances	7,643,317.62	7,648,182.72	-0.1

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	2,384,738 (84%)	2,362,204 (84%)	1.0
07. Obstetrics, Gynae+Urinary Tract	578,106 (87%)	571,727 (83%)	1.1
08. Malignant Disease & Immunosupp	99,172 (88%)	102,387 (86%)	-3.1
09. Nutrition And Blood	1,295,178 (56%)	1,258,682 (54%)	2.9
11. Eye	256,077 (71%)	268,421 (70%)	-4.6
12. Ear, Nose and Oropharynx	241,009 (53%)	250,897 (50%)	-3.9
13. Skin	446,090 (46%)	462,377 (41%)	-3.5
14. Immunological Products & Vacci	19,491 (4%)	30,103 (42%)	-35.3
15. Anaesthesia	22,051 (69%)	26,155 (57%)	-15.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	17,681 (27%)	19,708 (26%)	-10.3
20. Dressings	83,402 (100%)	85,291 (100%)	-2.2
21. Appliances	707,756 (100%)	689,029 (100%)	2.7
22. Incontinence Appliances	27,253 (100%)	29,572 (100%)	-7.8
23. Stoma Appliances	102,094 (100%)	100,910 (100%)	1.2

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Drugs Used In Diabetes	32,346,415.22	18.1	1,225,653	3.6
03.02	Corticosteroids (Respiratory)	12,399,702.79	3.0	436,792	-2.9
09.04	Oral Nutrition	10,064,701.28	6.6	126,572	2.2
04.07	Analgesics	8,439,401.97	-3.2	1,375,510	-1.0
03.01	Bronchodilators	8,322,749.69	-1.7	510,518	-10.3
21.48	Detection Sensor Interstitial Fluid/Gluc	7,555,802.81	22.8	96,658	14.5
02.05	Antihypertensive Therapy	6,103,592.22	0.1	1,343,901	-1.6
04.08	Antiepileptics	5,164,057.89	-3.2	392,412	-1.7
06.04	Sex Hormones	4,522,270.32	8.1	312,035	3.7
04.03	Antidepressant Drugs	3,642,015.96	-14.9	1,823,383	-0.3
01.03	Antisecretory drugs and mucosal protecta	2,897,636.53	-13.8	1,286,776	-1.1
07.04	Drugs For Genito-Urinary Disorders	2,781,855.34	4.8	417,311	0.1
01.06	Laxatives	2,777,814.27	22.8	351,087	3.3
23.60	Ileostomy Bags	2,694,184.73	3.2	14,678	1.3
02.08	Anticoagulants And Protamine	2,612,797.18	-63.3	357,966	0.1
02.12	Lipid-Regulating Drugs	2,581,696.64	-22.2	1,457,211	1.2
09.06	Vitamins	2,574,907.25	10.0	651,817	3.4
02.06	Nit,Calc Blockers & Potassium Activators	2,568,385.62	-5.6	940,984	-1.1
05.01	Antibacterial Drugs	2,553,499.25	-13.4	434,738	-7.5
23.35	Colostomy Bags	2,414,210.69	-6.5	9,662	-7.1
08.03	Sex Hormones & Antag In Malig Disease	2,363,487.84	-1.6	52,969	-3.3
21.02	Catheters	2,306,813.02	-1.5	15,969	-4.2
04.02	Drugs used in psychoses and related diso	2,280,170.07	-21.9	238,335	-2.4
10.01	Drugs used in rheumatic diseases and gou	2,026,368.41	9.2	426,078	-1.8
03.04	Antihistamines, hyposensitisation and al	1,929,335.79	11.8	360,722	-0.1
Top 25 Totals		135,923,872.78	0.5%	14,659,737	-0.5%
% Of BNF Total		75%		69%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Dapagliflozin	7,951,849.11	17.9	214,522	22.2
09.04	Enteral Nutrition	7,844,396.43	7.6	77,108	1.2
21.48	Detection Sensor Interstitial Fluid/Gluc	7,555,802.81	22.8	96,658	14.5
06.01	Tirzepatide	6,207,260.00	506.8	42,319	355.9
03.02	Beclometasone Dipropionate	5,014,228.77	1.4	219,851	-6.3
02.05	Sacubitril/Valsartan	4,073,349.40	17.9	44,846	14.8
03.02	Budesonide	3,708,849.28	15.0	119,642	11.4
03.01	Selective Beta(2)-Agonists	3,320,412.00	14.8	69,596	12.8
06.01	Empagliflozin	3,125,031.76	12.6	80,712	9.5
06.01	Semaglutide	2,625,971.85	-16.6	30,627	-16.6
03.02	Fluticasone Fuorate (Inh)	2,140,138.50	2.5	43,895	0.1
06.01	Insulin Aspart	1,928,528.03	1.3	45,981	0.6
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,925,677.76	-3.1	446,025	-1.6
09.04	Other Food For Special Diet Preps	1,724,145.89	3.2	11,938	-0.4
02.08	Edoxaban	1,635,798.50	-16.6	31,776	-18.2
06.04	Estradiol	1,526,978.56	26.1	102,654	8.7
06.01	Linagliptin	1,518,289.75	-13.5	45,910	-15.0
07.04	Mirabegron	1,500,589.23	11.4	52,443	9.2
06.01	Insulin Glargine	1,470,582.76	1.4	34,379	2.0
09.06	Colecalciferol	1,370,028.67	12.2	359,897	5.2
03.01	Umeclidinium Brom	1,348,000.00	1.9	38,543	-0.9
01.06	Macrogol 3350	1,314,651.26	15.0	141,256	3.7
03.02	Fluticasone Propionate (Inh)	1,288,903.36	-19.2	48,081	-19.5
08.03	Leuprorelin Acetate	1,277,836.72	-1.4	6,087	-1.9
04.07	Paracetamol	1,272,114.85	-8.7	272,746	-3.4
Top 25 Totals		74,669,415.25	14.9%	2,677,492	3.5%
% Of BNF Total		41%		13%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
04.03	Antidepressant Drugs	3,642,015.96	-14.9	1,823,383	-0.3
02.12	Lipid-Regulating Drugs	2,581,696.64	-22.2	1,457,211	1.2
04.07	Analgesics	8,439,401.97	-3.2	1,375,510	-1.0
02.05	Antihypertensive Therapy	6,103,592.22	0.1	1,343,901	-1.6
01.03	Antisecretory drugs and mucosal protecta	2,897,636.53	-13.8	1,286,776	-1.1
06.01	Drugs Used In Diabetes	32,346,415.22	18.1	1,225,653	3.6
02.06	Nit,Calc Blockers & Potassium Activators	2,568,385.62	-5.6	940,984	-1.1
02.04	Beta-Adrenoceptor Blocking Drugs	1,160,672.02	-8.1	726,284	-1.1
09.06	Vitamins	2,574,907.25	10.0	651,817	3.4
06.02	Thyroid And Antithyroid Drugs	935,307.07	-18.2	611,504	-2.7
02.02	Diuretics	1,369,698.08	15.8	534,042	-3.2
03.01	Bronchodilators	8,322,749.69	-1.7	510,518	-10.3
02.09	Antiplatelet Drugs	801,961.28	-9.2	507,267	-2.9
09.01	Anaemias and some other blood disorders	925,906.60	-18.7	449,032	1.3
03.02	Corticosteroids (Respiratory)	12,399,702.79	3.0	436,792	-2.9
05.01	Antibacterial Drugs	2,553,499.25	-13.4	434,738	-7.5
10.01	Drugs used in rheumatic diseases and gou	2,026,368.41	9.2	426,078	-1.8
07.04	Drugs For Genito-Urinary Disorders	2,781,855.34	4.8	417,311	0.1
04.08	Antiepileptics	5,164,057.89	-3.2	392,412	-1.7
03.04	Antihistamines, hyposensitisation and al	1,929,335.79	11.8	360,722	-0.1
02.08	Anticoagulants And Protamine	2,612,797.18	-63.3	357,966	0.1
01.06	Laxatives	2,777,814.27	22.8	351,087	3.3
06.04	Sex Hormones	4,522,270.32	8.1	312,035	3.7
04.02	Drugs used in psychoses and related diso	2,280,170.07	-21.9	238,335	-2.4
04.01	Hypnotics And Anxiolytics	988,573.04	2.1	228,564	-5.3
Top 25 Totals		114,706,790.50	-1.4%	17,399,922	-0.9%
% Of BNF Total		63%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
02.12	Atorvastatin	918,678.97	-41.5	1,010,473	3.8
01.03	Omeprazole	1,249,534.04	-17.3	681,191	-2.8
02.05	Ramipril	645,623.50	-26.0	618,134	-0.9
02.06	Amlodipine	514,143.87	-12.5	613,434	-1.0
06.02	Levothyroxine Sodium	718,737.64	-22.1	596,511	-2.8
01.03	Lansoprazole	560,716.07	-17.3	506,337	-0.8
02.04	Bisoprolol Fumarate	410,725.60	-17.9	481,705	-0.9
04.03	Sertraline Hydrochloride	697,810.28	-25.4	479,899	0.5
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,925,677.76	-3.1	446,025	-1.6
06.01	Metformin Hydrochloride	1,085,464.24	-25.9	397,004	-0.7
09.06	Colecalciferol	1,370,028.67	12.2	359,897	5.2
04.03	Amitriptyline Hydrochloride	338,661.78	-15.6	310,405	-0.3
02.09	Aspirin	272,472.55	-5.7	310,389	-4.1
03.01	Salbutamol	853,233.68	-26.7	297,331	-15.1
04.07	Paracetamol	1,272,114.85	-8.7	272,746	-3.4
04.03	Mirtazapine	286,600.14	-12.9	267,497	0.8
04.03	Citalopram Hydrobromide	229,251.63	-19.7	267,221	-6.9
02.12	Simvastatin	254,069.94	-25.7	234,639	-13.8
03.02	Beclometasone Dipropionate	5,014,228.77	1.4	219,851	-6.3
06.01	Dapaglifozin	7,951,849.11	17.9	214,522	22.2
02.05	Losartan Potassium	212,815.88	-11.3	204,021	0.0
02.02	Furosemide	164,614.00	-17.7	198,001	-3.4
02.08	Apixaban	347,799.93	-82.4	192,709	9.4
02.09	Clopidogrel	209,380.38	-10.1	187,495	-0.7
09.01	Folic Acid	140,937.94	-7.1	171,027	3.4
Top 25 Totals		27,645,171.22	-10.7%	9,538,464	-1.1%
% Of BNF Total		15%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,327,817	3,140,867	186,950	722,078	4,771,973	0
Same period 2024	3,304,459	3,113,715	190,744	716,858	4,738,175	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,696.39	4,541	58,357.20	6,512
Same period 2024	40,437.62	4,595	57,982.42	6,588
Ratio	1.01	0.99	1.01	0.99