

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
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Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

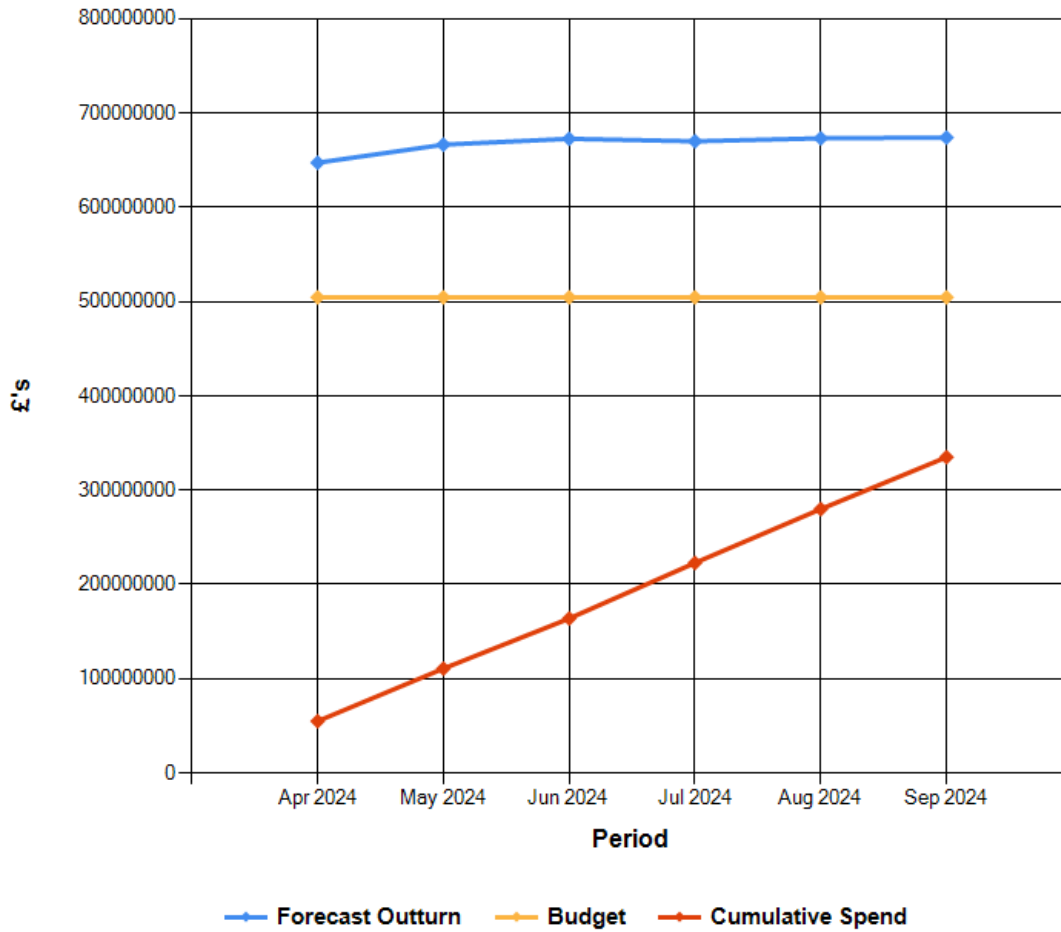
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£669,156,587	£659,666,013
Over/under spend:	32.6 %	29.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	58,394,395	(77,077)	355,343,780	(603,347)
Less Discount (6.05 %)	Cost (£)	-3,532,530	(-4,663)	-21,656,843	(-36,776)
Plus Container Allowance	Cost (£)	214,176	(17)	1,319,660	(122)
Actual Amount	Cost (£)	55,076,041	(72,432)	335,006,597	(566,692)
*Current Discount	Items	6,910,189	(1,325)	42,593,310	(9,412)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,273,442		25,189,814	
	Items	72,840		430,062	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,626,749.76	-6.8	21,938,831.47	-5.7
02	Cardiovascular System	6,859,179.14	-27.4	44,269,775.15	-21.6
03	Respiratory System	7,481,746.42	3.1	45,468,852.55	4.2
04	Central Nervous System	8,577,067.37	1.6	52,736,519.18	2.8
05	Infections	1,176,819.84	-1.8	7,446,210.67	0.3
06	Endocrine System	11,175,064.00	9.7	66,289,802.60	8.2
07	Obstetrics	1,396,768.87	6.9	8,410,539.94	6.1
08	Malignant Disease and Immunosuppression	948,060.77	-4.9	5,795,380.66	-2.2
09	Nutrition And Blood	4,763,624.28	3.4	29,261,458.91	7.3
10	Musculoskeletal and Joint Diseases	957,885.39	-0.6	5,725,306.23	-2.3
11	Eye	744,325.37	-0.8	4,746,945.44	2.1
12	Ear, Nose And Oropharynx	608,488.27	22.8	4,018,776.99	24.5
13	Skin	1,649,707.01	9.7	9,896,062.80	11.2
14	Immunological Products and Vaccines	274,638.91	-84.6	848,558.48	-63.1
15	Anaesthesia	174,826.60	-3.9	1,096,399.00	3.4
19	Other Drugs And Preparations	159,910.53	2.9	962,477.01	-0.3
20	Dressings	717,536.78	1.6	4,039,389.21	-2.2
21	Appliances	4,340,303.60	13.7	25,897,618.64	18.5
22	Incontinence Appliances	260,133.17	1.1	1,536,885.49	6.9
23	Stoma Appliances	2,501,558.90	5.0	14,957,814.60	5.5
Totals		58,394,394.98	-3.2	355,343,605.02	0.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	649,651	1.1	3,987,365	2.5
02	Cardiovascular System	1,929,392	-0.5	11,900,006	1.5
03	Respiratory System	492,756	-0.6	3,080,976	0.6
04	Central Nervous System	1,429,064	-0.8	8,805,612	1.4
05	Infections	181,567	-3.8	1,170,711	1.5
06	Endocrine System	763,566	1.7	4,685,260	4.1
07	Obstetrics	184,762	1.6	1,134,910	3.6
08	Malignant Disease and Immunosuppression	32,805	-4.9	203,710	-1.4
09	Nutrition And Blood	407,294	2.3	2,491,316	4.1
10	Musculoskeletal and Joint Diseases	195,001	-0.1	1,193,985	1.8
11	Eye	85,065	3.8	543,672	2.8
12	Ear, Nose And Oropharynx	79,037	2.2	511,806	0.2
13	Skin	150,090	-2.0	937,883	1.6
14	Immunological Products and Vaccines	19,418	-85.7	56,621	-66.6
15	Anaesthesia	8,741	0.2	54,015	5.2
19	Other Drugs And Preparations	6,271	1.1	38,467	-4.4
20	Dressings	28,423	0.2	165,671	-3.6
21	Appliances	224,236	6.9	1,375,696	8.9
22	Incontinence Appliances	9,781	5.1	58,177	9.3
23	Stoma Appliances	33,269	4.3	197,449	5.9
Totals		6,910,189	-1.4	42,593,308	1.9

Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	64,891,447	8,447,160	1.04	1.06	92,450,391	130,282,637	40.9	63,149,299	8,265,578
Cardiff And Vale Uni	46,687,954	5,297,843	0.90	0.80	58,245,705	93,545,780	60.6	45,409,345	5,186,443
Hywel Dda	43,936,995	5,436,852	1.01	0.99	71,847,000	87,563,327	21.9	43,826,896	5,376,423
Betsi Cadwaladr Uni	70,547,780	9,206,079	0.95	0.97	138,798,996	140,773,527	1.4	69,564,641	9,103,692
Swansea Bay UHB	42,093,961	5,424,265	1.05	1.05	55,152,287	83,411,860	51.2	41,923,820	5,328,232
Powys Teaching-GP	14,716,648	1,921,169	0.96	0.99	23,388,952	29,237,805	25.0	14,701,394	1,863,985
Cwm Taf Morgannwg UHB	52,131,812	6,859,942	1.10	1.15	64,579,152	104,364,135	61.6	51,679,841	6,663,990

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,674,982	10,735,379	-60,396	-0.6
Cardiff And Vale Uni	7,579,663	7,665,078	-85,415	-1.1
Hywel Dda	7,156,466	7,440,477	-284,010	-3.8
Betsi Cadwaladr Uni	11,597,714	12,087,889	-490,174	-4.1
Swansea Bay UHB	6,990,279	7,148,899	-158,620	-2.2
Powys Teaching-GP	2,468,335	2,542,320	-73,985	-2.9
Cwm Taf Morgannwg UHB	8,608,602	8,765,352	-156,750	-1.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	10	105.05	0	0.00	-10	-105.05
ADDACTION	6	28.80	0	0.00	-6	-28.80
BANES SWINDON AND WILTSHIRE CCG	24	333.47	0	0.00	-24	-333.47
BASSETLAW CCG	11	14.93	0	0.00	-11	-14.93
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	85	5,054.67	85	5,054.67
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	39	202.38	39	202.38
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	93	1,055.76	0	0.00	-93	-1,055.76
BERKSHIRE WEST CCG	15	343.35	0	0.00	-15	-343.35
BIRMINGHAM & SOLIHULL	0	0.00	3,016	42,402.74	3,016	42,402.74
BIRMINGHAM AND SOLIHULL CCG	39	320.49	0	0.00	-39	-320.49
BLACK COUNTRY AND WEST BIRMINGHAM CCG	23	130.95	0	0.00	-23	-130.95
BOLTON CCG	16	41.12	0	0.00	-16	-41.12
BRIGHTON & HOVE CCG	6	59.39	0	0.00	-6	-59.39
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	15	352.74	2,896	115,628.57	2,881	115,275.83
BRISTOL, NORTH SOMERSET & S GLOS CCG	45	456.22	0	0.00	-45	-456.22
BUCKINGHAMSHIRE CCG	14	195.67	0	0.00	-14	-195.67
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	793	72,216.13	793	72,216.13
BURY CCG	10	24.83	0	0.00	-10	-24.83
CALDERDALE CCG	2	1.15	0	0.00	-2	-1.15
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,122	1,274,597.25	12,122	1,274,597.25
CAMBRIDGESHIRE AND PETERBOROUGH CCG	4	183.82	0	0.00	-4	-183.82
CANNOCK CHASE CCG	1	1.56	0	0.00	-1	-1.56
CARE UK CLINICAL SERVICES LTD	4	12.81	0	0.00	-4	-12.81
CHESHIRE & MERSEYSIDE	0	0.00	6,466	268,862.62	6,466	268,862.62
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	21	303.13	0	0.00	-21	-303.13
CHESHIRE CCG	9,648	74,754.41	0	0.00	-9,648	-74,754.41
CHORLEY AND SOUTH RIBBLE CCG	16	151.85	0	0.00	-16	-151.85
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	70	345.57	70	345.57
COVENTRY & WARWICKSHIRE	0	0.00	4,388	40,799.96	4,388	40,799.96
Totals	14,328	128,984.18	75,724	4,450,094.78	61,396	4,321,110.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY AND WARWICKSHIRE CCG	14	112.79	0	0.00	-14	-112.79
CRIME REDUCTION INITIATIVES LTD	8	86.05	0	0.00	-8	-86.05
CUMBRIA AND NORTH EAST	0	0.00	930	64,453.97	930	64,453.97
CUMBRIA CCG	6	133.17	0	0.00	-6	-133.17
DERBY & DERBYSHIRE CCG	21	213.43	0	0.00	-21	-213.43
DERBYSHIRE HEALTHCARE NHS FT	1	5.32	0	0.00	-1	-5.32
DEVON	0	0.00	842	119,968.63	842	119,968.63
DEVON CCG	21	114.15	0	0.00	-21	-114.15
DORSET	0	0.00	49	2,387.78	49	2,387.78
DORSET CCG	5	50.68	0	0.00	-5	-50.68
DUDLEY GROUP OF HOSP FOUNDATION TRUST	2	8.04	0	0.00	-2	-8.04
DUMMY PCT Q99	1,075	19,451.72	0	0.00	-1,075	-19,451.72
DURHAM COUNTY COUNCIL	5	36.47	0	0.00	-5	-36.47
EAST AND NORTH HERTFORDSHIRE CCG	2	25.82	0	0.00	-2	-25.82
EAST LANCASHIRE CCG	9	23.40	0	0.00	-9	-23.40
EAST LEICESTERSHIRE AND RUTLAND CCG	12	97.51	0	0.00	-12	-97.51
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	24	290.26	24	290.26
EAST RIDING OF YORKSHIRE CCG	5	76.07	0	0.00	-5	-76.07
EAST STAFFORDSHIRE CCG	1	5.20	0	0.00	-1	-5.20
EAST SUSSEX CCG	13	73.25	0	0.00	-13	-73.25
FRIMLEY CCG	5	96.40	0	0.00	-5	-96.40
FRIMLEY HEALTH & CARE ICS	0	0.00	31	3,021.42	31	3,021.42
FYLDE & WYRE CCG	2	6.57	0	0.00	-2	-6.57
GLOUCESTERSHIRE	0	0.00	5,339	95,367.54	5,339	95,367.54
GLOUCESTERSHIRE CCG	33	1,582.32	0	0.00	-33	-1,582.32
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,179	162,584.46	5,179	162,584.46
GREATER MANCHESTER MENTAL HEALTH NHS FT	2	2.79	0	0.00	-2	-2.79
GREATER PRESTON CCG	8	18.49	0	0.00	-8	-18.49
HALTON CCG	5	47.75	0	0.00	-5	-47.75
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	97	4,996.30	97	4,996.30
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	26	178.46	0	0.00	-26	-178.46
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	483	29,253.66	483	29,253.66
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,493	510,345.64	2,493	510,345.64
HEREFORDSHIRE AND WORCESTERSHIRE CCG	613	5,744.38	0	0.00	-613	-5,744.38
Totals	14,328	128,984.18	75,724	4,450,094.78	61,396	4,321,110.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	678	94,574.51	678	94,574.51
HERTS VALLEYS CCG	2	6.44	0	0.00	-2	-6.44
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	101.76	0	0.00	-9	-101.76
HULL CCG	5	110.70	0	0.00	-5	-110.70
HUMBER, COAST & VALE	0	0.00	60	2,160.78	60	2,160.78
JOINED UP CARE DERBYSHIRE	0	0.00	22	1,338.26	22	1,338.26
KENT & MEDWAY	0	0.00	2,049	459,119.18	2,049	459,119.18
KENT AND MEDWAY CCG	25	518.55	0	0.00	-25	-518.55
KERNOW CCG	7	224.00	0	0.00	-7	-224.00
KIRKLEES CCG	18	605.37	0	0.00	-18	-605.37
KNOWSLEY CCG	7	12.10	0	0.00	-7	-12.10
LEEDS CCG	8	249.95	0	0.00	-8	-249.95
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	93	1,994.73	93	1,994.73
LINCOLNSHIRE CCG	11	142.42	0	0.00	-11	-142.42
LINCOLNSHIRE STP	0	0.00	4	274.81	4	274.81
LIVERPOOL CCG	9	64.15	0	0.00	-9	-64.15
MANCHESTER CCG	63	498.26	0	0.00	-63	-498.26
MERSEY CARE NHS FOUNDATION TRUST	1	30.78	0	0.00	-1	-30.78
MID AND SOUTH ESSEX STP	0	0.00	146	15,376.64	146	15,376.64
MILLENNIUM HEALTH LTD	1	19.69	0	0.00	-1	-19.69
NEW MEDICAL SYSTEMS LIMITED	3	1.62	0	0.00	-3	-1.62
NORFOLK AND WAVENEY CCG	9	185.21	0	0.00	-9	-185.21
NORFOLK AND WAVENEY STP	0	0.00	18	1,100.02	18	1,100.02
NORTH CENTRAL LONDON CCG	24	209.28	0	0.00	-24	-209.28
NORTH EAST ESSEX CCG	1	1.50	0	0.00	-1	-1.50
NORTH EAST LONDON CCG	43	346.19	0	0.00	-43	-346.19
NORTH LINCOLNSHIRE CCG	8	51.62	0	0.00	-8	-51.62
NORTH LONDON STP	0	0.00	2,270	51,051.78	2,270	51,051.78
NORTH STAFFORDSHIRE CCG	1	1.57	0	0.00	-1	-1.57
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	11.15	0	0.00	-2	-11.15
NORTH WEST LONDON CCG	25	253.73	0	0.00	-25	-253.73
NORTH WEST LONDON STP	0	0.00	68	1,371.10	68	1,371.10
NORTH YORKSHIRE CCG	2	64.09	0	0.00	-2	-64.09
NORTHAMPTONSHIRE CCG	16	159.76	0	0.00	-16	-159.76
NORTHAMPTONSHIRE STP	0	0.00	71	8,696.38	71	8,696.38
NORTHUMBERLAND CCG	2	52.53	0	0.00	-2	-52.53
Totals	14,328	128,984.18	75,724	4,450,094.78	61,396	4,321,110.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,248	410,856.43	3,248	410,856.43
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	10	97.57	0	0.00	-10	-97.57
OXFORDSHIRE CCG	21	133.29	0	0.00	-21	-133.29
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	2.50	0	0.00	-1	-2.50
SALFORD CCG	4	19.99	0	0.00	-4	-19.99
SE STAFFS & SEISDON PENINSULAR CCG	14	92.25	0	0.00	-14	-92.25
SHEFFIELD CCG	7	184.98	0	0.00	-7	-184.98
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,504	76,075.13	6,504	76,075.13
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	6.89	0	0.00	-1	-6.89
SHROPSHIRE, TELFORD AND WREKIN CCG	1,807	12,958.65	0	0.00	-1,807	-12,958.65
SIRONA CARE AND HEALTH CIC	1	8.63	0	0.00	-1	-8.63
SOMERSET CCG	1	3.13	0	0.00	-1	-3.13
SOMERSET STP	0	0.00	66	702.17	66	702.17
SOUTH EAST LONDON CCG	35	318.57	0	0.00	-35	-318.57
SOUTH EAST LONDON STP	0	0.00	11	250.58	11	250.58
SOUTH SEFTON CCG	10	54.96	0	0.00	-10	-54.96
SOUTH TYNESIDE CCG	7	199.47	0	0.00	-7	-199.47
SOUTH WEST LONDON CCG	25	323.32	0	0.00	-25	-323.32
SOUTH YORKSHIRE & BASSETLAW	0	0.00	133	11,020.53	133	11,020.53
SOUTHPORT AND FORMBY CCG	3	4.29	0	0.00	-3	-4.29
ST HELENS CCG	2	6.39	0	0.00	-2	-6.39
STAFFORD AND SURROUNDS CCG	10	38.71	0	0.00	-10	-38.71
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,141	151,454.15	8,141	151,454.15
STOCKPORT CCG	24	257.80	0	0.00	-24	-257.80
STOKE ON TRENT CCG	5	275.67	0	0.00	-5	-275.67
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	21	1,070.98	21	1,070.98
SUNDERLAND CITY COUNCIL	2	11.19	0	0.00	-2	-11.19
SURREY HEARTLANDS CCG	8	1,065.94	0	0.00	-8	-1,065.94
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	27	1,321.06	27	1,321.06
SUSSEX AND EAST SURREY STP	0	0.00	6,616	337,741.48	6,616	337,741.48
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	111	9,514.46	111	9,514.46
TAMESIDE AND GLOSSOP CCG	15	74.00	0	0.00	-15	-74.00
TEES VALLEY CCG	2	2.94	0	0.00	-2	-2.94
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	6	158.43	6	158.43
TRAFFORD CCG	1	34.20	0	0.00	-1	-34.20
TURNING POINT	5	90.16	0	0.00	-5	-90.16
Totals	14,328	128,984.18	75,724	4,450,094.78	61,396	4,321,110.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
VALE OF YORK CCG	24	481.85	0	0.00	-24	-481.85
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	19	91.64	19	91.64
WAKEFIELD CCG	15	85.44	0	0.00	-15	-85.44
WARRINGTON CCG	2	4.27	0	0.00	-2	-4.27
WEST LEICESTERSHIRE CCG	14	751.65	0	0.00	-14	-751.65
WEST SUFFOLK CCG	2	206.70	0	0.00	-2	-206.70
WEST SUSSEX CCG	5	19.82	0	0.00	-5	-19.82
WESTMINISTER DRUG PROJECT	2	6.21	0	0.00	-2	-6.21
WIRRAL CCG	6	115.19	0	0.00	-6	-115.19
WIRRAL COMMUNITY NHS TRUST	15	57.72	0	0.00	-15	-57.72
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	5.69	0	0.00	-3	-5.69
Totals	14,328	128,984.18	75,724	4,450,094.78	61,396	4,321,110.60

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2023/24
This Period	£191,600,540.02	1.9
Same Period 2023/24	£187,989,858.66	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£11,182,251.21	£11,799,712.89	-5.2
02. Cardiovascular	£22,865,337.88	£28,678,396.75	-20.3
03. Respiratory	£22,932,845.02	£21,882,773.84	4.8
04. Central Nervous	£26,967,097.12	£25,496,413.58	5.8
05. Infections	£3,670,267.19	£3,679,275.31	-0.2
10. Musculoskeletal	£2,910,506.42	£2,905,623.99	0.2
All Other	£90,876,069.48	£84,081,552.58	8.1

Welsh Items Prescribed

	Basic	% Change from 2023/24
This Period	21,769,778 (83%)	1.8
Same Period 2023/24	21,385,953 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	2,008,595 (83%)	1,958,130 (83%)	2.6
02. Cardiovascular	5,994,459 (98%)	5,887,578 (98%)	1.8
03. Respiratory	1,530,713 (36%)	1,511,602 (36%)	1.3
04. Central Nervous	4,429,514 (88%)	4,371,382 (87%)	1.3
05. Infections	557,287 (99%)	572,384 (99%)	-2.6
10. Musculoskeletal	600,835 (88%)	590,359 (88%)	1.8
All Other	6,257,463 (75%)	6,129,444 (74%)	2.1

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2023/24
This Period	£8.80	0.1
Same Period 2023/24	£8.79	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£5.57	£6.03	-7.6
02. Cardiovascular	£3.81	£4.87	-21.7
03. Respiratory	£14.98	£14.48	3.5
04. Central Nervous	£6.09	£5.83	4.4
05. Infections	£6.59	£6.43	2.5
10. Musculoskeletal	£4.84	£4.92	-1.6
All Other	£14.52	£13.72	5.9

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	34,247,878.19	30,608,041.92	11.9
07. Obstetrics, Gynae+Urinary Tract	4,259,562.52	3,963,401.54	7.5
08. Malignant Disease & Immunosupp	2,914,920.94	3,033,081.56	-3.9
09. Nutrition And Blood	14,875,817.16	13,836,579.11	7.5
11. Eye	2,342,454.00	2,301,844.04	1.8
12. Ear, Nose and Oropharynx	1,990,204.70	1,575,705.42	26.3
13. Skin	5,025,243.65	4,465,444.15	12.5
14. Immunological Products & Vacci	444,952.90	1,946,275.58	-77.1
15. Anaesthesia	540,217.25	543,979.06	-0.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	484,617.04	484,831.79	0.0
20. Dressings	2,061,723.62	2,117,550.04	-2.6
21. Appliances	13,258,414.50	11,241,380.97	17.9
22. Incontinence Appliances	781,880.29	756,074.66	3.4
23. Stoma Appliances	7,648,182.72	7,207,362.74	6.1

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	2,362,204 (84%)	2,272,135 (84%)	4.0
07. Obstetrics, Gynae+Urinary Tract	571,727 (83%)	551,709 (79%)	3.6
08. Malignant Disease & Immunosupp	102,387 (86%)	104,051 (86%)	-1.6
09. Nutrition And Blood	1,258,682 (54%)	1,206,421 (54%)	4.3
11. Eye	268,421 (70%)	256,392 (68%)	4.7
12. Ear, Nose and Oropharynx	250,897 (50%)	246,174 (48%)	1.9
13. Skin	462,377 (41%)	458,169 (38%)	0.9
14. Immunological Products & Vacci	30,103 (42%)	145,895 (84%)	-79.4
15. Anaesthesia	26,155 (57%)	25,693 (54%)	1.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,708 (26%)	19,709 (24%)	0.0
20. Dressings	85,291 (100%)	87,333 (100%)	-2.3
21. Appliances	689,029 (100%)	631,760 (100%)	9.1
22. Incontinence Appliances	29,572 (100%)	28,200 (100%)	4.9
23. Stoma Appliances	100,910 (100%)	95,803 (100%)	5.3

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
06.01	Drugs Used In Diabetes	27,393,281.93	12.2	1,182,898	6.5
03.02	Corticosteroids (Respiratory)	12,041,042.46	5.0	449,838	3.6
09.04	Oral Nutrition	9,439,044.32	11.5	123,867	2.7
04.07	Analgesics	8,721,844.55	6.5	1,388,945	0.4
03.01	Bronchodilators	8,467,061.89	8.9	569,312	-4.7
02.08	Anticoagulants And Protamine	7,112,144.69	-44.2	357,715	2.4
21.48	Detection Sensor Interstitial Fluid/Gluc	6,155,066.89	33.6	84,387	32.7
02.05	Antihypertensive Therapy	6,098,310.12	20.8	1,365,186	1.4
04.08	Antiepileptic Drugs	5,332,482.84	0.5	399,333	1.0
04.03	Antidepressant Drugs	4,282,147.84	4.7	1,829,376	3.0
06.04	Sex Hormones	4,182,050.11	19.6	300,829	7.3
01.03	Antisecretory Drugs+Mucosal Protectants	3,361,778.58	-24.4	1,301,601	1.5
02.12	Lipid-Regulating Drugs	3,319,229.85	-18.3	1,439,378	3.8
05.01	Antibacterial Drugs	2,947,540.92	-4.5	469,908	-3.4
04.02	Drugs Used In Psychoses & Rel.Disorders	2,921,009.23	32.1	244,155	0.1
02.06	Nit,Calc Blockers & Potassium Activators	2,721,231.40	-10.9	951,729	2.4
07.04	Drugs For Genito-Urinary Disorders	2,655,405.49	6.6	416,723	4.4
23.60	Ileostomy Bags	2,610,585.18	8.6	14,486	4.7
23.35	Colostomy Bags	2,581,079.29	2.4	10,395	0.3
08.03	Sex Hormones & Antag In Malig Disease	2,402,143.75	-2.8	54,767	-0.3
09.06	Vitamins	2,341,186.90	4.9	630,416	6.4
21.02	Catheters	2,340,886.25	5.5	16,665	2.6
01.06	Laxatives	2,262,252.52	17.1	339,878	5.5
01.05	Chronic Bowel Disorders	1,935,692.17	-8.0	42,373	-0.9
10.01	Drugs Used In Rheumatic Diseases & Gout	1,856,289.18	0.1	433,681	1.2
Top 25 Totals		135,480,788.35	2.1%	14,417,841	2.5%
% Of BNF Total		75%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
09.04	Other Preparations	7,292,946.25	12.9	76,182	3.2
06.01	Dapagliflozin	6,743,439.86	41.9	175,615	39.7
21.48	Detection Sensor Interstitial Fluid/Gluc	6,155,066.89	33.6	84,387	32.7
03.02	Beclometasone Dipropionate	4,945,213.21	-1.2	234,726	-0.4
02.05	Sacubitril/Valsartan	3,455,656.57	30.8	39,066	28.5
03.02	Budesonide	3,225,785.16	26.8	107,446	24.9
06.01	Semaglutide	3,146,874.64	48.3	36,738	49.0
03.01	Beclometdiprop/formoterol/glycopyrronium	2,892,366.50	23.2	61,703	22.2
06.01	Empagliflozin	2,775,601.45	18.7	73,678	17.0
02.08	Rivaroxaban	2,546,372.64	-26.3	66,656	-1.6
03.02	Fluticasone Fuorate (Inh)	2,087,139.00	12.4	43,835	11.1
04.07	Co-codamol (Codeine phosphate/paracetamo	1,988,073.65	4.6	453,203	0.4
02.08	Apixaban	1,973,717.95	-70.9	176,073	14.3
02.08	Edoxaban	1,962,492.00	4.6	38,825	2.2
06.01	Insulin Aspart	1,903,871.38	8.9	45,720	9.3
06.01	Linagliptin	1,755,615.41	5.0	53,989	3.1
09.04	Other food for special diet preparations	1,669,914.59	6.6	11,986	-6.6
03.02	Fluticasone propionate (Inhalation)	1,596,032.00	-16.5	59,691	-14.5
02.12	Atorvastatin	1,570,948.66	-43.2	973,178	7.6
01.03	Omeprazole	1,510,130.79	-44.9	700,628	-0.2
06.01	Metformin Hydrochloride	1,464,705.76	15.7	399,795	2.2
06.01	Insulin Glargine	1,449,682.96	10.0	33,714	8.3
04.07	Paracetamol	1,392,594.72	8.1	282,219	-0.3
07.04	Mirabegron	1,346,681.20	16.7	48,038	15.4
03.01	Umeclidinium Brom	1,323,010.00	8.5	38,897	6.5
Top 25 Totals		68,173,933.24	1.3%	4,315,988	6.0%
% Of BNF Total		38%		20%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
04.03	Antidepressant Drugs	4,282,147.84	4.7	1,829,376	3.0
02.12	Lipid-Regulating Drugs	3,319,229.85	-18.3	1,439,378	3.8
04.07	Analgesics	8,721,844.55	6.5	1,388,945	0.4
02.05	Antihypertensive Therapy	6,098,310.12	20.8	1,365,186	1.4
01.03	Antisecretory Drugs+Mucosal Protectants	3,361,778.58	-24.4	1,301,601	1.5
06.01	Drugs Used In Diabetes	27,393,281.93	12.2	1,182,898	6.5
02.06	Nit,Calc Blockers & Potassium Activators	2,721,231.40	-10.9	951,729	2.4
02.04	Beta-Adrenoceptor Blocking Drugs	1,262,324.81	2.9	734,062	1.5
09.06	Vitamins	2,341,186.90	4.9	630,416	6.4
06.02	Thyroid And Antithyroid Drugs	1,143,759.93	4.8	628,391	0.1
03.01	Bronchodilators	8,467,061.89	8.9	569,312	-4.7
02.02	Diuretics	1,182,769.43	-3.0	551,578	-0.4
02.09	Antiplatelet Drugs	883,377.24	-9.8	522,564	-0.8
05.01	Antibacterial Drugs	2,947,540.92	-4.5	469,908	-3.4
03.02	Corticosteroids (Respiratory)	12,041,042.46	5.0	449,838	3.6
09.01	Anaemias and some other blood disorders	1,138,506.98	-13.8	443,088	1.4
10.01	Drugs Used In Rheumatic Diseases & Gout	1,856,289.18	0.1	433,681	1.2
07.04	Drugs For Genito-Urinary Disorders	2,655,405.49	6.6	416,723	4.4
04.08	Antiepileptic Drugs	5,332,482.84	0.5	399,333	1.0
03.04	Antihist	1,724,964.11	-6.6	360,950	5.5
02.08	Anticoagulants And Protamine	7,112,144.69	-44.2	357,715	2.4
01.06	Laxatives	2,262,252.52	17.1	339,878	5.5
06.04	Sex Hormones	4,182,050.11	19.6	300,829	7.3
04.02	Drugs Used In Psychoses & Rel.Disorders	2,921,009.23	32.1	244,155	0.1
04.01	Hypnotics And Anxiolytics	968,499.57	-20.6	241,412	-3.9
Top 25 Totals		116,320,492.57	-0.4%	17,552,946	2.0%
% Of BNF Total		64%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
02.12	Atorvastatin	1,570,948.66	-43.2	973,178	7.6
01.03	Omeprazole	1,510,130.79	-44.9	700,628	-0.2
02.05	Ramipril	871,916.74	-3.2	623,605	2.3
02.06	Amlodipine	587,703.54	5.3	619,545	3.3
06.02	Levothyroxine Sodium	922,568.60	4.7	613,597	-0.1
01.03	Lansoprazole	678,178.71	6.4	510,293	1.9
02.04	Bisoprolol Fumarate	499,985.60	1.5	485,998	1.7
04.03	Sertraline Hydrochloride	935,914.78	33.7	477,371	4.4
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,988,073.65	4.6	453,203	0.4
06.01	Metformin Hydrochloride	1,464,705.76	15.7	399,795	2.2
03.01	Salbutamol	1,164,425.01	1.6	350,288	-8.9
09.06	Colecalciferol	1,220,937.36	10.8	342,229	10.8
02.09	Aspirin	288,839.41	-13.7	323,816	-2.8
04.03	Amitriptyline Hydrochloride	401,331.40	0.5	311,436	3.4
04.03	Citalopram Hydrobromide	285,513.38	-28.3	286,988	-4.0
04.07	Paracetamol	1,392,594.72	8.1	282,219	-0.3
02.12	Simvastatin	341,977.50	7.9	272,292	-11.5
04.03	Mirtazapine	328,915.59	25.7	265,326	4.3
03.02	Beclometasone Dipropionate	4,945,213.21	-1.2	234,726	-0.4
02.02	Furosemide	200,124.75	-3.9	205,062	-0.1
02.05	Losartan Potassium	239,972.90	-2.9	203,951	2.7
02.09	Clopidogrel	232,919.06	-4.4	188,792	3.2
02.08	Apixaban	1,973,717.95	-70.9	176,073	14.3
06.01	Dapagliflozin	6,743,439.86	41.9	175,615	39.7
09.01	Folic Acid	151,681.18	2.1	165,437	4.2
Top 25 Totals		30,941,730.11	-12.8%	9,641,463	2.1%
% Of BNF Total		17%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,283,351	3,098,466	184,885	700,484	4,684,319	0
Same period 2023	3,284,297	3,094,107	190,190	694,342	4,672,981	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,902.54	4,647	58,355.18	6,630
Same period 2023	40,229.11	4,577	57,238.99	6,512
Ratio	1.02	1.02	1.02	1.02