

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

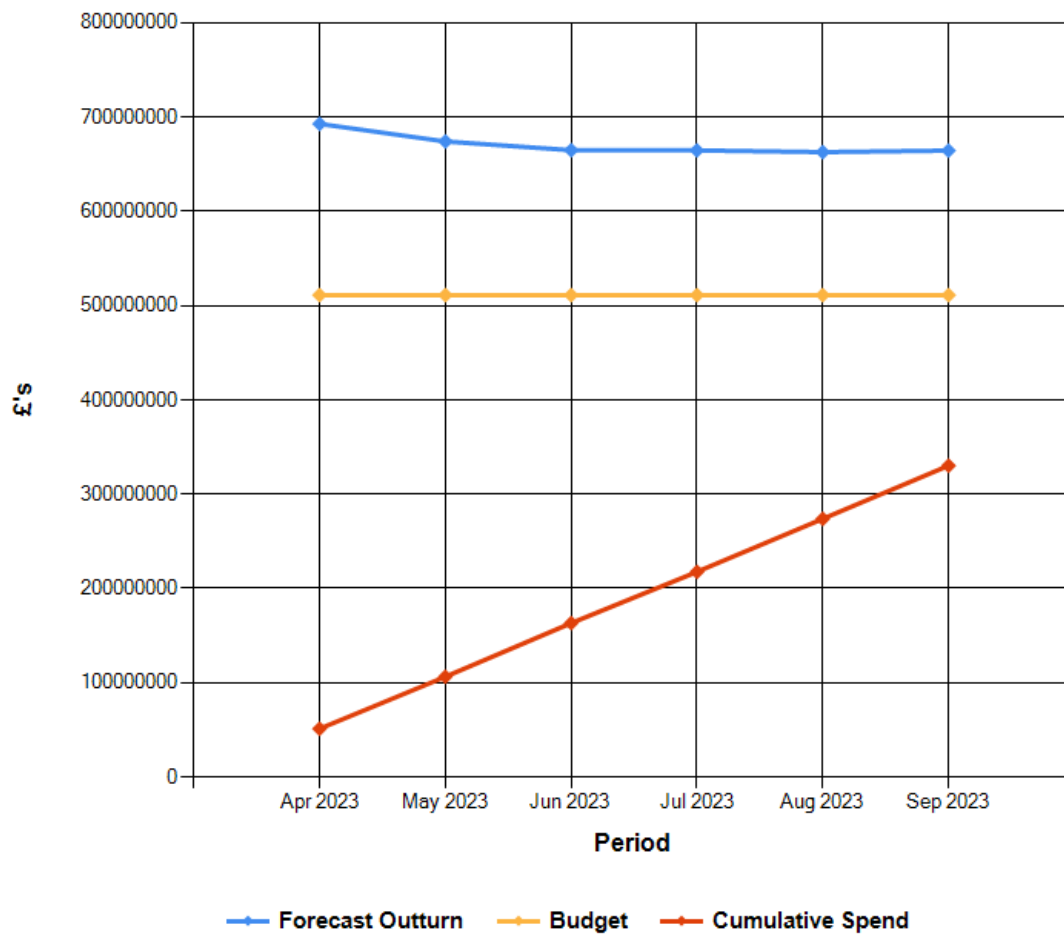
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£693,008,168	£629,316,665
Over/under spend:	35.6 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,325,847	(177,625)	353,036,552	(891,328)
Less Discount (6.89 %)	Cost (£)	-4,156,120	(-12,238)	-24,078,946	(-60,827)
Plus Container Allowance	Cost (£)	215,666	(40)	1,297,629	(213)
Actual Amount	Cost (£)	56,385,393	(165,427)	330,255,236	(830,714)
*Current Discount	Items	7,009,960	(3,148)	41,788,343	(16,667)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,838,000		22,084,402	
	Items	65,862		381,210	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,889,388.03	17.9	23,255,634.45	23.3
02	Cardiovascular System	9,447,241.81	10.0	56,469,401.03	12.5
03	Respiratory System	7,255,053.27	3.3	43,638,064.89	4.8
04	Central Nervous System	8,441,077.23	-4.8	51,305,261.59	6.1
05	Infections	1,197,871.52	12.7	7,427,484.28	27.1
06	Endocrine System	10,190,153.95	3.9	61,243,477.61	9.7
07	Obstetrics, Gynaecology and Urinary-Trac	1,306,504.83	-0.5	7,926,623.87	2.8
08	Malignant Disease & Immunosuppression	996,465.87	6.3	5,926,262.89	7.1
09	Nutrition And Blood	4,605,367.28	9.5	27,280,664.38	11.9
10	Musculoskeletal and Joint Diseases	963,585.83	1.6	5,861,784.78	1.7
11	Eye	750,289.51	2.4	4,649,518.35	4.7
12	Ear, Nose And Oropharynx	495,404.40	-0.5	3,226,763.39	2.9
13	Skin	1,503,957.40	13.5	8,898,523.13	8.7
14	Immunological Products & Vaccines	1,782,335.86	140.5	2,297,019.63	99.2
15	Anaesthesia	181,965.64	3.5	1,060,288.96	1.0
19	Other Drugs And Preparations	155,393.53	3.2	965,253.96	3.3
20	Dressings	706,014.73	2.8	4,131,068.60	1.5
21	Appliances	3,817,403.93	19.0	21,860,835.12	18.3
22	Incontinence Appliances	257,381.75	10.5	1,438,018.94	8.1
23	Stoma Appliances	2,382,990.46	0.9	14,174,602.30	4.7
Totals		60,325,846.83	7.4	353,036,552.15	10.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	642,737	-1.5	3,888,838	0.4
02	Cardiovascular System	1,938,819	-1.9	11,728,607	-1.2
03	Respiratory System	495,517	-2.5	3,062,913	-1.0
04	Central Nervous System	1,441,170	-1.3	8,687,007	-0.2
05	Infections	188,739	-1.3	1,153,881	0.6
06	Endocrine System	750,703	1.9	4,501,473	3.0
07	Obstetrics, Gynaecology and Urinary-Trac	181,885	-0.1	1,095,306	1.5
08	Malignant Disease & Immunosuppression	34,488	-1.3	206,515	-1.7
09	Nutrition And Blood	398,269	2.2	2,392,084	2.7
10	Musculoskeletal and Joint Diseases	195,230	-0.7	1,172,495	-0.3
11	Eye	81,977	-3.8	528,670	-2.7
12	Ear, Nose And Oropharynx	77,299	-2.2	511,003	1.5
13	Skin	153,205	4.3	923,182	0.7
14	Immunological Products & Vaccines	135,656	137.3	169,720	101.1
15	Anaesthesia	8,722	4.8	51,353	3.3
19	Other Drugs And Preparations	6,205	-4.6	40,241	8.1
20	Dressings	28,363	-3.5	171,846	-2.7
21	Appliances	209,768	4.4	1,263,485	6.7
22	Incontinence Appliances	9,310	5.4	53,206	5.5
23	Stoma Appliances	31,898	4.1	186,518	6.0
Totals		7,009,960	0.4	41,788,343	0.5

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
					Oct	380,588,169	355,987,696	56.6	48,834,062
					Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	63,149,299	8,265,578	1.01	1.04	96,924,788	132,747,893	37.0	57,233,696	8,240,083
Cardiff And Vale Uni	45,409,345	5,186,443	0.90	0.81	62,797,184	95,363,684	51.9	41,703,662	5,244,606
Hywel Dda	43,826,896	5,376,423	1.03	1.00	71,847,000	91,687,222	27.6	40,099,294	5,373,531
Betsi Cadwaladr Uni	69,564,641	9,103,692	0.96	0.99	131,687,173	145,755,961	10.7	63,042,257	9,048,711
Swansea Bay UHB	41,923,820	5,328,232	1.05	1.06	55,968,734	88,121,762	57.4	37,560,107	5,224,497
Powys Teaching	14,701,394	1,863,985	0.96	0.96	23,388,952	31,010,175	32.6	13,026,098	1,813,157
Cwm Taf Morgannwg UHB	51,679,841	6,663,990	1.10	1.13	68,510,304	108,329,378	58.1	47,237,734	6,626,018

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,735,379	10,037,030	698,349	7.0
Cardiff And Vale Uni	7,665,078	7,410,352	254,726	3.4
Hywel Dda	7,440,477	7,020,100	420,377	6.0
Betsi Cadwaladr Uni	12,087,889	10,930,229	1,157,660	10.6
Swansea Bay UHB	7,148,899	6,547,487	601,412	9.2
Powys Teaching	2,542,320	2,280,762	261,558	11.5
Cwm Taf Morgannwg UHB	8,765,352	8,311,370	453,982	5.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	45.20	0	0.00	-3	-45.20
ADDACTION	4	34.76	0	0.00	-4	-34.76
BANES SWINDON AND WILTSHIRE CCG	9	323.31	0	0.00	-9	-323.31
BARNSELY CCG	1	2.49	0	0.00	-1	-2.49
BASILDON AND BRENTWOOD CCG	1	3.12	0	0.00	-1	-3.12
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	109	7,265.36	109	7,265.36
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	11	91.78	11	91.78
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	21	148.44	0	0.00	-21	-148.44
BERKSHIRE WEST CCG	10	287.42	0	0.00	-10	-287.42
BIRMINGHAM & SOLIHULL	0	0.00	1,891	27,019.32	1,891	27,019.32
BIRMINGHAM AND SOLIHULL CCG	110	243.06	0	0.00	-110	-243.06
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	775.40	0	0.00	-2	-775.40
BLACK COUNTRY AND WEST BIRMINGHAM CCG	48	283.17	0	0.00	-48	-283.17
BLACKPOOL CCG	9	229.46	0	0.00	-9	-229.46
BOLTON CCG	28	260.51	0	0.00	-28	-260.51
BRADFORD DISTRICT AND CRAVEN CCG	5	9.68	0	0.00	-5	-9.68
BRIGHTON & HOVE CCG	2	9.10	0	0.00	-2	-9.10
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	24.51	970	34,188.48	967	34,163.97
BRISTOL, NORTH SOMERSET & S GLOS CCG	44	259.15	0	0.00	-44	-259.15
BUCKINGHAMSHIRE CCG	2	11.47	0	0.00	-2	-11.47
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	973	74,415.95	973	74,415.95
BURY CCG	11	203.20	0	0.00	-11	-203.20
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,094	1,197,876.29	12,094	1,197,876.29
CAMBRIDGESHIRE AND PETERBOROUGH CCG	9	57.56	0	0.00	-9	-57.56
CANNOCK CHASE CCG	6	46.38	0	0.00	-6	-46.38
CARE UK CLINICAL SERVICES LTD	1	3.27	0	0.00	-1	-3.27
CHESHIRE & MERSEYSIDE	0	0.00	9,307	308,494.98	9,307	308,494.98
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	32.61	0	0.00	-10	-32.61
CHESHIRE CCG	9,042	76,198.55	0	0.00	-9,042	-76,198.55
CHORLEY AND SOUTH RIBBLE CCG	1	4.03	0	0.00	-1	-4.03
Totals	13,758	125,418.59	68,971	3,999,534.26	55,213	3,874,115.67

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	56	504.85	56	504.85
COUNTY DURHAM CCG	4	23.25	0	0.00	-4	-23.25
COVENTRY & WARWICKSHIRE	0	0.00	2,114	15,763.18	2,114	15,763.18
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	628.14	0	0.00	-1	-628.14
COVENTRY AND WARWICKSHIRE CCG	28	152.61	0	0.00	-28	-152.61
CRANSTOUN	1	3.81	0	0.00	-1	-3.81
CRIME REDUCTION INITIATIVES LTD	14	113.30	0	0.00	-14	-113.30
CUMBRIA AND NORTH EAST	0	0.00	734	59,587.18	734	59,587.18
CUMBRIA CCG	4	11.37	0	0.00	-4	-11.37
DERBY & DERBYSHIRE CCG	27	426.54	0	0.00	-27	-426.54
DEVON	0	0.00	981	133,970.54	981	133,970.54
DEVON CCG	20	178.70	0	0.00	-20	-178.70
DONCASTER CCG	2	8.65	0	0.00	-2	-8.65
DORSET	0	0.00	31	1,913.78	31	1,913.78
DORSET CCG	18	107.04	0	0.00	-18	-107.04
DUMMY PCT Q99	659	7,632.83	0	0.00	-659	-7,632.83
EAST LANCASHIRE CCG	33	36.90	0	0.00	-33	-36.90
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	195	12,243.04	195	12,243.04
EAST RIDING OF YORKSHIRE CCG	2	99.79	0	0.00	-2	-99.79
EAST SUSSEX CCG	13	53.69	0	0.00	-13	-53.69
FRIMLEY CCG	2	2.79	0	0.00	-2	-2.79
FRIMLEY HEALTH & CARE ICS	0	0.00	12	466.79	12	466.79
FYLDE & WYRE CCG	3	303.17	0	0.00	-3	-303.17
GLOUCESTERSHIRE	0	0.00	5,036	81,928.57	5,036	81,928.57
GLOUCESTERSHIRE CCG	42	257.72	0	0.00	-42	-257.72
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,449	138,507.42	4,449	138,507.42
GREATER PRESTON CCG	6	61.18	0	0.00	-6	-61.18
GTD HEALTHCARE IUCC	1	3.21	0	0.00	-1	-3.21
HALTON CCG	5	31.77	0	0.00	-5	-31.77
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	106	4,645.33	106	4,645.33
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	29	289.79	0	0.00	-29	-289.79
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	541	32,987.98	541	32,987.98
HEREFORDSHIRE & WORCESTERSHIRE	1	2.18	2,307	525,737.77	2,306	525,735.59
HEREFORDSHIRE AND WORCESTERSHIRE CCG	618	5,844.69	0	0.00	-618	-5,844.69
Totals	13,758	125,418.59	68,971	3,999,534.26	55,213	3,874,115.67

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	25	1,305.00	25	1,305.00
HERTS VALLEYS CCG	8	342.28	0	0.00	-8	-342.28
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	77.51	0	0.00	-10	-77.51
HUMBER, COAST & VALE	0	0.00	48	1,442.14	48	1,442.14
IPSWICH AND EAST SUFFOLK CCG	17	355.75	0	0.00	-17	-355.75
ISLE OF MAN	6	163.59	1	6.60	-5	-156.99
JOINED UP CARE DERBYSHIRE	0	0.00	24	714.89	24	714.89
KENT & MEDWAY	0	0.00	1,798	386,614.51	1,798	386,614.51
KENT AND MEDWAY CCG	5	59.38	0	0.00	-5	-59.38
KERNOW CCG	20	80.31	0	0.00	-20	-80.31
KIRKLEES CCG	2	5.90	0	0.00	-2	-5.90
KNOWSLEY CCG	8	17.13	0	0.00	-8	-17.13
LANCASHIRE NORTH CCG	4	14.21	0	0.00	-4	-14.21
LEEDS CCG	14	111.86	0	0.00	-14	-111.86
LEICESTER CITY CCG	2	25.36	0	0.00	-2	-25.36
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	91	2,307.11	91	2,307.11
LINCOLNSHIRE CCG	4	55.63	0	0.00	-4	-55.63
LINCOLNSHIRE STP	0	0.00	22	403.14	22	403.14
LIVERPOOL CCG	14	37.40	0	0.00	-14	-37.40
MANCHESTER CCG	53	446.36	0	0.00	-53	-446.36
MEDWAY COMMUNITY HEALTHCARE CIC	1	1.01	0	0.00	-1	-1.01
MID AND SOUTH ESSEX STP	0	0.00	596	69,531.53	596	69,531.53
MID ESSEX CCG	7	12.00	0	0.00	-7	-12.00
NAVIGO HEALTH & SOCIAL CARE CIC	2	9.19	0	0.00	-2	-9.19
NEW MEDICAL SYSTEMS LIMITED	1	408.00	0	0.00	-1	-408.00
NEWCASTLE GATESHEAD CCG	5	8.75	0	0.00	-5	-8.75
NHS PRACTITIONER HEALTH PROGRAMME	1	2.31	0	0.00	-1	-2.31
NORFOLK AND WAVENEY CCG	12	612.43	0	0.00	-12	-612.43
NORFOLK AND WAVENEY STP	0	0.00	11	461.46	11	461.46
NORTH CENTRAL LONDON CCG	12	332.19	0	0.00	-12	-332.19
NORTH EAST LONDON CCG	34	355.15	0	0.00	-34	-355.15
NORTH LINCOLNSHIRE CCG	1	3.82	0	0.00	-1	-3.82
NORTH LONDON STP	0	0.00	1,210	26,149.24	1,210	26,149.24
NORTH STAFFORDSHIRE CCG	15	77.19	0	0.00	-15	-77.19
NORTH STAFFS COMBINED HEALTHCARE TRUST	4	11.20	0	0.00	-4	-11.20
NORTH WEST LONDON CCG	36	354.17	0	0.00	-36	-354.17
Totals	13,758	125,418.59	68,971	3,999,534.26	55,213	3,874,115.67

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON STP	0	0.00	58	1,169.76	58	1,169.76
NORTH YORKSHIRE CCG	3	8.55	0	0.00	-3	-8.55
NORTHAMPTONSHIRE CCG	81	549.35	0	0.00	-81	-549.35
NORTHAMPTONSHIRE STP	0	0.00	77	7,850.69	77	7,850.69
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,313	336,265.12	3,313	336,265.12
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	14	254.37	0	0.00	-14	-254.37
OLDHAM CCG	14	237.91	0	0.00	-14	-237.91
OXFORDSHIRE CCG	26	434.75	0	0.00	-26	-434.75
ROTHERHAM CCG	2	31.15	0	0.00	-2	-31.15
SALFORD CCG	3	32.22	0	0.00	-3	-32.22
SE STAFFS & SEISDON PENINSULAR CCG	6	17.74	0	0.00	-6	-17.74
SHEFFIELD CCG	9	97.82	0	0.00	-9	-97.82
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,561	86,318.47	7,561	86,318.47
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	2.31	0	0.00	-1	-2.31
SHROPSHIRE, TELFORD AND WREKIN CCG	2,115	19,263.45	0	0.00	-2,115	-19,263.45
SOMERSET CCG	13	102.03	0	0.00	-13	-102.03
SOMERSET STP	0	0.00	128	1,149.10	128	1,149.10
SOUTH EAST LONDON CCG	62	535.20	0	0.00	-62	-535.20
SOUTH EAST LONDON STP	0	0.00	33	323.38	33	323.38
SOUTH SEFTON CCG	3	14.25	0	0.00	-3	-14.25
SOUTH TYNESIDE CCG	1	1.72	0	0.00	-1	-1.72
SOUTH WEST LONDON CCG	18	209.25	0	0.00	-18	-209.25
SOUTH YORKSHIRE & BASSETLAW	0	0.00	51	3,898.39	51	3,898.39
SPECTRUM COMMUNITY HEALTH	1	4.00	0	0.00	-1	-4.00
ST HELENS CCG	5	24.70	0	0.00	-5	-24.70
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,923	115,856.28	5,923	115,856.28
STOCKPORT CCG	26	141.43	0	0.00	-26	-141.43
STOKE ON TRENT CCG	20	290.14	0	0.00	-20	-290.14
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	34	570.45	34	570.45
SUNDERLAND CCG	2	45.12	0	0.00	-2	-45.12
SURREY HEARTLANDS CCG	3	50.84	0	0.00	-3	-50.84
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	16	155.26	16	155.26
SUSSEX AND EAST SURREY STP	1	1.15	5,896	293,051.77	5,895	293,050.62
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	72	5,280.23	72	5,280.23
TAMESIDE AND GLOSSOP CCG	10	53.99	0	0.00	-10	-53.99
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	40	192.96	40	192.96
Totals	13,758	125,418.59	68,971	3,999,534.26	55,213	3,874,115.67

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THE ROYAL WOLVERHAMPTON NHS TRUST	6	1,790.53	0	0.00	-6	-1,790.53
TRAFFORD CCG	1	1.12	0	0.00	-1	-1.12
TURNING POINT	5	32.48	0	0.00	-5	-32.48
VIRGIN CARE SERVICES LTD	1	32.19	0	0.00	-1	-32.19
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	26	908.19	26	908.19
WARRINGTON CCG	9	40.35	0	0.00	-9	-40.35
WEST LEICESTERSHIRE CCG	1	6.44	0	0.00	-1	-6.44
WEST SUFFOLK CCG	5	361.80	0	0.00	-5	-361.80
WEST SUSSEX CCG	5	35.79	0	0.00	-5	-35.79
WESTMINSTER DRUG PROJECT	5	64.18	0	0.00	-5	-64.18
WIRRAL CCG	43	658.69	0	0.00	-43	-658.69
WIRRAL COMMUNITY NHS TRUST	15	117.06	0	0.00	-15	-117.06
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	8	115.56	0	0.00	-8	-115.56
WWL NHS FOUNDATION TRUST	2	9.91	0	0.00	-2	-9.91
Totals	13,758	125,418.59	68,971	3,999,534.26	55,213	3,874,115.67

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2022/23
This Period	£187,989,858.66	8.5
Same Period 2022/23	£173,189,531.82	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£11,799,712.89 £9,678,407.14	21.9
02. Cardiovascular	£28,678,396.75 £25,453,347.26	12.7
03. Respiratory	£21,882,773.84 £21,081,582.21	3.8
04. Central Nervous	£25,496,413.58 £25,558,758.83	-0.2
05. Infections	£3,679,275.31 £3,114,131.42	18.1
10. Musculoskeletal	£2,905,623.99 £2,834,568.66	2.5
All Other	£84,081,552.58 £76,967,942.90	9.2

Welsh Items Prescribed

	Basic	% Change from 2022/23
This Period	21,385,953 (82%)	0.9
Same Period 2022/23	21,189,045 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	1,958,130 (83%) 1,944,749 (83%)	0.7
02. Cardiovascular	5,887,578 (98%) 5,936,928 (98%)	-0.8
03. Respiratory	1,511,602 (36%) 1,543,906 (36%)	-2.1
04. Central Nervous	4,371,382 (87%) 4,358,991 (86%)	0.3
05. Infections	572,384 (99%) 573,340 (99%)	-0.2
10. Musculoskeletal	590,359 (88%) 587,026 (85%)	0.6
All Other	6,129,444 (74%) 5,906,282 (73%)	3.8

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2022/23
This Period	£8.79	7.5
Same Period 2022/23	£8.17	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£6.03 £4.98	21.1
02. Cardiovascular	£4.87 £4.29	13.6
03. Respiratory	£14.48 £13.65	6.0
04. Central Nervous	£5.83 £5.86	-0.5
05. Infections	£6.43 £5.43	18.3
10. Musculoskeletal	£4.92 £4.83	1.9
All Other	£13.72 £13.03	5.3

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	30,608,041.92	29,095,272.36	5.2
07. Obstetrics, Gynae+Urinary Tract	3,963,401.54	3,886,290.06	2.0
08. Malignant Disease & Immunosupp	3,033,081.56	2,773,657.66	9.4
09. Nutrition And Blood	13,836,579.11	12,492,238.86	10.8
11. Eye	2,301,844.04	2,217,041.59	3.8
12. Ear, Nose and Oropharynx	1,575,705.42	1,562,418.44	0.9
13. Skin	4,465,444.15	4,048,176.23	10.3
14. Immunological Products & Vacci	1,946,275.58	897,354.99	116.9
15. Anaesthesia	543,979.06	527,076.69	3.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	484,831.79	454,354.63	6.7
20. Dressings	2,117,550.04	2,089,136.99	1.4
21. Appliances	11,241,380.97	9,462,290.00	18.8
22. Incontinence Appliances	756,074.66	653,717.31	15.7
23. Stoma Appliances	7,207,362.74	6,808,917.09	5.9

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	2,272,135 (84%)	2,201,012 (84%)	3.2
07. Obstetrics, Gynae+Urinary Tract	551,709 (79%)	543,036 (78%)	1.6
08. Malignant Disease & Immunosupp	104,051 (86%)	105,244 (87%)	-1.1
09. Nutrition And Blood	1,206,421 (54%)	1,173,133 (54%)	2.8
11. Eye	256,392 (68%)	262,733 (66%)	-2.4
12. Ear, Nose and Oropharynx	246,174 (48%)	249,269 (46%)	-1.2
13. Skin	458,169 (38%)	451,863 (36%)	1.4
14. Immunological Products & Vacci	145,895 (84%)	67,247 (63%)	117.0
15. Anaesthesia	25,693 (54%)	24,758 (54%)	3.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,709 (24%)	19,133 (22%)	3.0
20. Dressings	87,333 (100%)	93,426 (100%)	-6.5
21. Appliances	631,760 (100%)	602,432 (100%)	4.9
22. Incontinence Appliances	28,200 (100%)	24,623 (100%)	14.5
23. Stoma Appliances	95,803 (100%)	88,373 (100%)	8.4

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
06.01	Drugs Used In Diabetes	24,410,854.39	7.8	1,110,240	4.4
02.08	Anticoagulants And Protamine	12,744,937.11	-0.7	349,226	0.2
03.02	Corticosteroids (Respiratory)	11,463,309.15	-0.4	434,280	-1.2
09.04	Oral Nutrition	8,469,017.78	17.7	120,613	6.8
04.07	Analgesics	8,191,358.40	4.9	1,383,679	0.1
03.01	Bronchodilators	7,776,524.03	4.6	597,518	-5.8
04.08	Antiepileptic Drugs	5,307,744.34	4.3	395,466	-0.7
02.05	Antihypertensive Therapy	5,047,724.95	7.3	1,346,393	-1.1
21.48	Detection Sensor Interstitial Fluid/Gluc	4,605,747.00	38.3	63,610	37.9
01.03	Ulcer-Healing Drugs	4,444,099.60	75.0	1,282,148	0.8
04.03	Antidepressant Drugs	4,088,253.13	-17.3	1,776,752	1.5
02.12	Lipid-Regulating Drugs	4,064,603.71	100.8	1,387,140	1.2
06.04	Sex Hormones	3,497,783.34	29.4	280,490	19.8
05.01	Antibacterial Drugs	3,086,427.56	16.5	486,306	-0.5
02.06	Nit	3,053,595.66	11.4	929,614	-0.3
23.35	Colostomy Bags	2,519,999.13	3.4	10,363	1.2
07.04	Drugs For Genito-Urinary Disorders	2,491,323.56	1.2	399,207	1.6
08.03	Sex hormones and hormone antagonists in	2,471,674.73	11.3	54,939	-1.5
23.60	Ileostomy Bags	2,403,003.22	6.9	13,841	5.4
09.06	Vitamins	2,232,097.45	2.9	592,551	2.9
21.02	Catheters	2,219,492.80	11.2	16,236	15.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,210,859.28	-6.5	243,906	0.4
01.05	Chronic Bowel Disorders	2,103,517.49	-4.3	42,770	-3.0
14.04	Vaccines And Antisera	1,946,275.58	116.9	145,895	117.0
01.06	Laxatives	1,931,095.16	9.2	322,266	1.8
Top 25 Totals		132,781,318.55	9.8%	13,785,449	1.6%
% Of BNF Total		74%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.08	Apixaban	6,780,841.29	-5.5	154,076	10.0
09.04	Enteral Nutrition	6,459,129.05	21.0	73,790	7.4
03.02	Beclometasone Dipropionate	5,004,757.29	-0.3	235,674	-0.9
06.01	Dapagliflozin	4,753,745.37	61.5	125,711	57.5
21.48	Detection Sensor Interstitial Fluid/Gluc	4,605,747.00	38.3	63,610	37.9
02.08	Rivaroxaban	3,452,738.40	3.9	67,732	0.4
02.12	Atorvastatin	2,763,843.75	205.6	904,434	6.1
01.03	Omeprazole	2,738,887.50	136.5	701,701	-0.9
02.05	Sacubitril/Valsartan	2,641,952.23	37.3	30,410	35.9
03.02	Budesonide	2,544,201.84	4.7	85,995	6.3
03.01	Beclometdiprop/formoterol/glycopyrronium	2,347,241.50	22.9	50,498	21.0
06.01	Empagliflozin	2,339,070.86	23.7	62,990	20.9
06.01	Semaglutide	2,121,738.69	3.8	24,662	2.7
03.02	Fluticasone propionate (Inhalation)	1,911,576.34	-17.8	69,815	-16.0
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,900,673.72	8.1	451,393	1.0
02.08	Edoxaban	1,876,959.00	11.5	37,998	7.3
03.02	Fluticasone Fuorate (Inh)	1,856,095.00	12.1	39,461	10.0
06.01	Dulaglutide	1,781,640.78	5.8	23,209	5.3
06.01	Insulin Aspart	1,748,544.11	4.7	41,829	4.3
14.04	Influenza	1,709,234.14	143.9	131,083	135.0
06.01	Linagliptin	1,671,466.23	5.2	52,385	2.4
06.01	Glucose Blood Testing Reagents	1,622,402.14	-15.0	98,628	-7.5
09.04	Other Food For Special Diet Preps	1,566,150.19	8.2	12,835	-1.4
06.01	Insulin Glargine	1,318,236.05	1.8	31,132	1.4
04.07	Paracetamol	1,287,659.72	18.0	282,982	-1.7
Top 25 Totals		68,804,532.19	18.2%	3,854,033	6.1%
% Of BNF Total		39%		18%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
04.03	Antidepressant Drugs	4,088,253.13	-17.3	1,776,752	1.5
02.12	Lipid-Regulating Drugs	4,064,603.71	100.8	1,387,140	1.2
04.07	Analgesics	8,191,358.40	4.9	1,383,679	0.1
02.05	Antihypertensive Therapy	5,047,724.95	7.3	1,346,393	-1.1
01.03	Ulcer-Healing Drugs	4,444,099.60	75.0	1,282,148	0.8
06.01	Drugs Used In Diabetes	24,410,854.39	7.8	1,110,240	4.4
02.06	Nit	3,053,595.66	11.4	929,614	-0.3
02.04	Beta-Adrenoceptor Blocking Drugs	1,226,282.47	14.4	723,328	-0.7
06.02	Thyroid And Antithyroid Drugs	1,091,735.18	-2.6	627,949	-2.2
03.01	Bronchodilators	7,776,524.03	4.6	597,518	-5.8
09.06	Vitamins	2,232,097.45	2.9	592,551	2.9
02.02	Diuretics	1,218,989.99	36.9	554,010	-3.7
02.09	Antiplatelet Drugs	979,329.03	4.2	526,672	-3.7
05.01	Antibacterial Drugs	3,086,427.56	16.5	486,306	-0.5
09.01	Anaemias and some other blood disorders	1,320,200.08	-7.1	437,149	1.6
03.02	Corticosteroids (Respiratory)	11,463,309.15	-0.4	434,280	-1.2
10.01	Drugs Used In Rheumatic Diseases & Gout	1,854,763.97	1.5	428,617	0.3
07.04	Drugs For Genito-Urinary Disorders	2,491,323.56	1.2	399,207	1.6
04.08	Antiepileptic Drugs	5,307,744.34	4.3	395,466	-0.7
02.08	Anticoagulants And Protamine	12,744,937.11	-0.7	349,226	0.2
03.04	Antihistamines, hyposensitisation and al	1,845,878.45	14.1	342,206	0.6
01.06	Laxatives	1,931,095.16	9.2	322,266	1.8
06.04	Sex Hormones	3,497,783.34	29.4	280,490	19.8
04.01	Hypnotics And Anxiolytics	1,220,435.18	-8.5	251,265	-4.8
04.02	Drugs Used In Psychoses & Rel.Disorders	2,210,859.28	-6.5	243,906	0.4
Top 25 Totals		116,800,205.17	7.5%	17,208,378	0.3%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.12	Atorvastatin	2,763,843.75	205.6	904,434	6.1
01.03	Omeprazole	2,738,887.50	136.5	701,701	-0.9
06.02	Levothyroxine Sodium	880,938.85	-3.1	613,968	-2.3
02.05	Ramipril	901,018.26	15.7	609,622	0.0
02.06	Amlodipine	558,255.65	11.4	599,928	1.2
01.03	Lansoprazole	637,433.95	10.3	500,724	1.6
02.04	Bisoprolol Fumarate	492,775.82	17.1	477,708	-0.6
04.03	Sertraline Hydrochloride	700,157.54	22.1	457,348	3.8
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,900,673.72	8.1	451,393	1.0
06.01	Metformin Hydrochloride	1,266,284.69	8.3	391,337	1.0
03.01	Salbutamol	1,145,928.24	7.1	384,517	-8.5
02.09	Aspirin	334,568.09	20.9	333,032	-5.7
09.06	Colecalciferol	1,102,113.38	5.0	308,951	4.1
02.12	Simvastatin	316,947.05	-7.5	307,695	-12.5
04.03	Amitriptyline Hydrochloride	399,277.92	8.9	301,215	1.1
04.03	Citalopram Hydrobromide	398,394.38	-55.3	298,796	-4.6
04.07	Paracetamol	1,287,659.72	18.0	282,982	-1.7
04.03	Mirtazapine	261,745.85	-0.5	254,344	3.6
03.02	Beclometasone Dipropionate	5,004,757.29	-0.3	235,674	-0.9
02.02	Furosemide	208,301.13	12.3	205,240	-3.9
02.05	Losartan Potassium	247,134.42	-66.4	198,569	0.4
02.09	Clopidogrel	243,719.80	3.9	182,986	0.4
09.06	Ergocalciferol	501,746.69	3.7	162,480	1.4
04.03	Fluoxetine Hydrochloride	444,954.55	-21.6	160,977	-0.2
09.01	Folic Acid	148,604.81	2.6	158,779	-0.7
Top 25 Totals		24,886,123.05	15.9%	9,484,400	-0.4%
% Of BNF Total		14%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,284,297	3,094,107	190,190	694,342	4,672,981	0
Same period 2022	3,261,762	3,070,632	191,130	685,794	4,633,350	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,229.11	4,577	57,238.99	6,512
Same period 2022	37,378.90	4,573	53,096.92	6,496
Ratio	1.08	1.00	1.08	1.00