

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

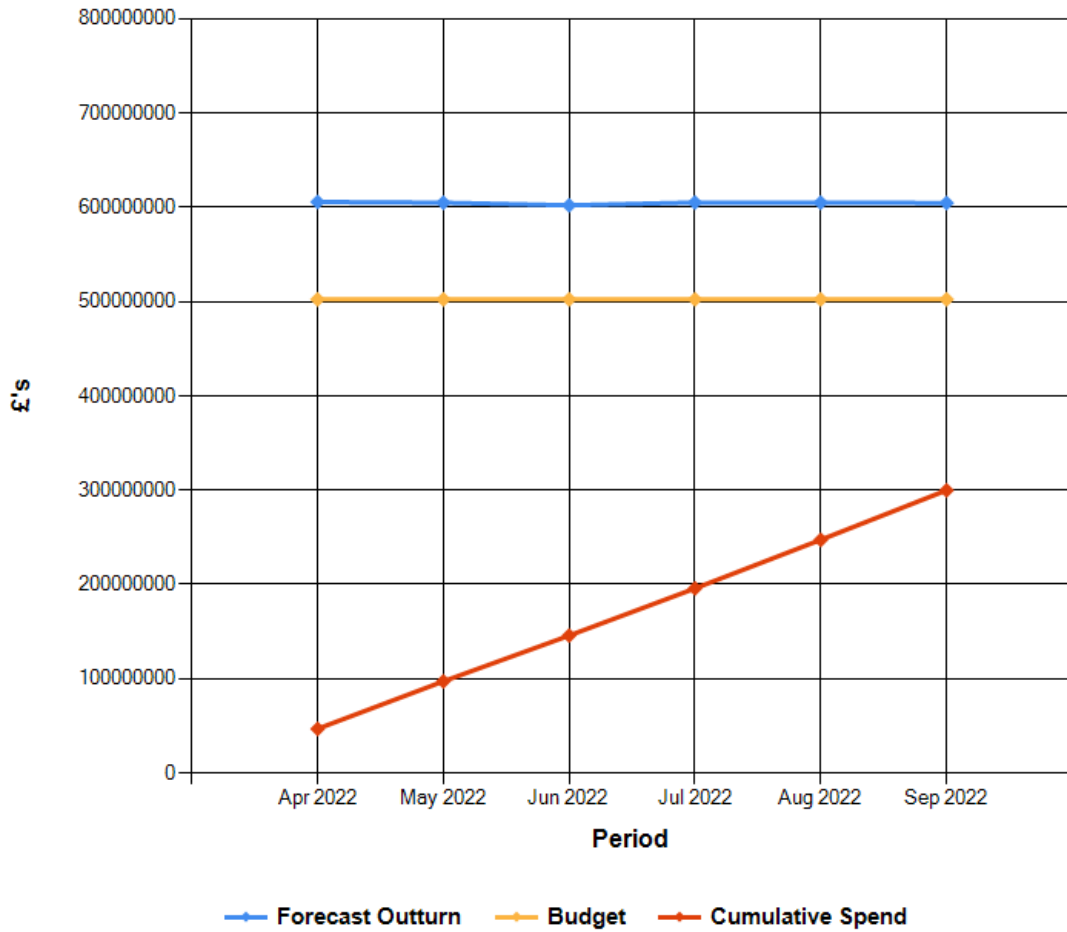
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£603,889,829	£584,312,280
Over/under spend:	20.2 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,165,773	(199,336)	320,428,136	(1,066,654)
Less Discount (6.85 %)	Cost (£)	-3,847,030	(-13,654)	-21,829,452	(-72,615)
Plus Container Allowance	Cost (£)	218,587	(47)	1,304,164	(253)
Actual Amount	Cost (£)	52,537,329	(185,729)	299,902,848	(994,292)
*Current Discount	Items	6,981,750	(3,651)	41,570,603	(19,817)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,366,379		19,672,711	
	Items	55,578		336,887	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,298,901.65	9.6	18,866,491.04	5.1
02	Cardiovascular System	8,588,502.54	3.4	50,192,862.84	1.6
03	Respiratory System	7,026,172.30	2.2	41,650,932.96	4.3
04	Central Nervous System	8,867,952.97	4.1	48,337,975.22	-7.5
05	Infections	1,062,731.73	1.5	5,842,339.99	-4.4
06	Endocrine System	9,804,471.23	14.7	55,842,423.85	12.3
07	Obstetrics, Gynaecology and Urinary-Trac	1,313,056.00	2.6	7,709,839.25	-0.4
08	Malignant Disease & Immunosuppression	937,731.46	-6.9	5,535,954.27	-3.9
09	Nutrition And Blood	4,205,093.18	7.6	24,377,435.01	6.7
10	Musculoskeletal and Joint Diseases	948,198.56	-11.0	5,762,057.15	-12.1
11	Eye	732,760.98	-4.5	4,440,282.85	-6.2
12	Ear, Nose And Oropharynx	497,833.61	1.0	3,135,877.91	2.7
13	Skin	1,325,169.45	-1.2	8,183,682.09	-0.1
14	Immunological Products & Vaccines	741,163.42	11.3	1,153,078.13	27.2
15	Anaesthesia	175,873.26	2.2	1,049,654.86	7.8
19	Other Drugs And Preparations	150,591.85	-5.6	934,744.77	-4.0
20	Dressings	686,622.97	-1.2	4,068,143.50	-3.3
21	Appliances	3,207,954.92	14.2	18,474,924.23	13.9
22	Incontinence Appliances	232,875.94	8.0	1,330,224.53	-0.1
23	Stoma Appliances	2,362,114.60	4.0	13,539,211.79	6.4
Totals		56,165,772.62	5.7	320,428,136.24	2.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	652,725	0.4	3,874,437	1.5
02	Cardiovascular System	1,977,102	-1.4	11,869,465	0.3
03	Respiratory System	507,980	-1.1	3,094,472	2.3
04	Central Nervous System	1,460,205	-0.7	8,700,704	0.5
05	Infections	191,259	-5.2	1,147,168	7.7
06	Endocrine System	736,348	3.3	4,368,665	5.3
07	Obstetrics, Gynaecology and Urinary-Trac	182,070	1.3	1,079,461	3.2
08	Malignant Disease & Immunosuppression	34,945	-2.7	209,980	-1.0
09	Nutrition And Blood	389,641	2.1	2,328,823	4.1
10	Musculoskeletal and Joint Diseases	196,522	-0.6	1,175,555	0.8
11	Eye	85,212	-12.7	543,611	-9.0
12	Ear, Nose And Oropharynx	79,066	-1.1	503,208	4.0
13	Skin	146,926	-4.5	916,469	-2.6
14	Immunological Products & Vaccines	57,162	-3.9	84,380	10.0
15	Anaesthesia	8,324	5.2	49,709	7.8
19	Other Drugs And Preparations	6,501	9.9	37,220	4.5
20	Dressings	29,401	-4.6	176,606	-1.9
21	Appliances	200,891	9.1	1,184,365	10.3
22	Incontinence Appliances	8,834	9.3	50,413	1.2
23	Stoma Appliances	30,636	2.5	175,892	2.6
Totals		6,981,750	-0.4	41,570,603	1.7

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2022/23		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2021/22	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	57,233,696	8,240,083	1.02	1.05	96,924,788	115,406,561	19.1	55,314,212	8,088,110
Cardiff And Vale Uni	41,703,662	5,244,606	0.94	0.84	62,797,184	83,732,529	33.3	40,432,489	5,195,743
Hywel Dda	40,099,294	5,373,531	1.04	1.01	71,847,000	81,155,824	13.0	38,201,835	5,231,111
Betsi Cadwaladr Uni	63,042,257	9,048,711	0.93	0.96	122,898,182	126,957,260	3.3	61,004,002	8,871,369
Swansea Bay UHB	37,560,107	5,224,497	1.04	1.04	55,968,734	75,542,409	35.0	36,396,637	5,183,955
Powys Teaching	13,026,098	1,813,157	0.92	0.93	23,388,952	26,337,396	12.6	12,669,247	1,764,193
Cwm Taf Morgannwg UHB	47,237,734	6,626,018	1.12	1.14	68,510,304	94,767,920	38.3	46,161,853	6,528,120

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,037,030	9,544,857	492,173	5.2
Cardiff And Vale Uni	7,410,352	6,906,450	503,902	7.3
Hywel Dda	7,020,100	6,478,363	541,737	8.4
Betsi Cadwaladr Uni	10,930,229	10,427,844	502,385	4.8
Swansea Bay UHB	6,547,487	6,215,328	332,160	5.3
Powys Teaching	2,280,762	2,131,572	149,190	7.0
Cwm Taf Morgannwg UHB	8,311,370	7,829,035	482,335	6.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	272.13	0	0.00	-5	-272.13
BANES SWINDON AND WILTSHIRE CCG	20	141.10	0	0.00	-20	-141.10
BASSETLAW CCG	1	2.22	0	0.00	-1	-2.22
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	171	12,164.57	171	12,164.57
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	24	667.48	24	667.48
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	15	255.44	0	0.00	-15	-255.44
BERKSHIRE WEST CCG	9	235.96	0	0.00	-9	-235.96
BIRMINGHAM & SOLIHULL	0	0.00	176	12,397.53	176	12,397.53
BIRMINGHAM AND SOLIHULL CCG	26	256.98	0	0.00	-26	-256.98
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	466.02	0	0.00	-2	-466.02
BLACK COUNTRY AND WEST BIRMINGHAM CCG	43	338.85	0	0.00	-43	-338.85
BOLTON CCG	14	68.68	0	0.00	-14	-68.68
BRADFORD DISTRICT AND CRAVEN CCG	20	101.78	0	0.00	-20	-101.78
BRIGHTON & HOVE CCG	4	8.04	0	0.00	-4	-8.04
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	2.67	1,163	39,770.19	1,159	39,767.52
BRISTOL, NORTH SOMERSET & S GLOS CCG	71	656.24	0	0.00	-71	-656.24
BUCKINGHAMSHIRE CCG	9	229.23	0	0.00	-9	-229.23
BUCKINGHAMSHIRE HOSPITALS NHS TRUST	1	4.07	0	0.00	-1	-4.07
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	973	80,496.71	973	80,496.71
BURY CCG	12	541.20	0	0.00	-12	-541.20
CALDERDALE CCG	5	40.90	0	0.00	-5	-40.90
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,920	1,206,568.51	11,920	1,206,568.51
CAMBRIDGESHIRE AND PETERBOROUGH CCG	23	198.95	0	0.00	-23	-198.95
CANNOCK CHASE CCG	28	196.13	0	0.00	-28	-196.13
CHESHIRE & MERSEYSIDE	0	0.00	7,196	262,859.34	7,196	262,859.34
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	100.88	0	0.00	-12	-100.88
CHESHIRE CCG	8,150	71,154.77	0	0.00	-8,150	-71,154.77
CHORLEY AND SOUTH RIBBLE CCG	2	16.18	0	0.00	-2	-16.18
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	69	517.84	69	517.84
Totals	13,422	117,299.80	58,408	3,531,047.00	44,986	3,413,747.20

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	33	2,405.27	33	2,405.27
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	3	275.37	0	0.00	-3	-275.37
COVENTRY AND WARWICKSHIRE CCG	51	393.37	0	0.00	-51	-393.37
CRIME REDUCTION INITIATIVES LTD	9	38.96	0	0.00	-9	-38.96
CUMBRIA AND NORTH EAST	0	0.00	756	70,941.52	756	70,941.52
CUMBRIA CCG	10	29.82	0	0.00	-10	-29.82
DERBY & DERBYSHIRE CCG	54	378.82	0	0.00	-54	-378.82
DEVON	0	0.00	1,057	145,185.39	1,057	145,185.39
DEVON CCG	52	459.07	0	0.00	-52	-459.07
DMC COMMUNITY DERMATOLOGY SERVICE	1	14.89	0	0.00	-1	-14.89
DONCASTER CCG	1	18.00	0	0.00	-1	-18.00
DORSET	0	0.00	63	2,245.97	63	2,245.97
DORSET CCG	16	835.66	0	0.00	-16	-835.66
DUMMY PCT Q99	754	7,350.21	0	0.00	-754	-7,350.21
EAST AND NORTH HERTFORDSHIRE CCG	9	26.65	0	0.00	-9	-26.65
EAST LANCASHIRE CCG	46	143.86	0	0.00	-46	-143.86
EAST LEICESTERSHIRE AND RUTLAND CCG	1	1.67	0	0.00	-1	-1.67
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	198	6,739.66	198	6,739.66
EAST RIDING OF YORKSHIRE CCG	1	21.22	0	0.00	-1	-21.22
EAST STAFFORDSHIRE CCG	1	2.10	0	0.00	-1	-2.10
EAST SUSSEX CCG	36	61.14	0	0.00	-36	-61.14
FRIMLEY CCG	26	1,276.40	0	0.00	-26	-1,276.40
FRIMLEY HEALTH & CARE ICS	0	0.00	30	1,512.72	30	1,512.72
FYLDE & WYRE CCG	14	73.63	0	0.00	-14	-73.63
GLOUCESTERSHIRE	0	0.00	5,264	80,879.72	5,264	80,879.72
GLOUCESTERSHIRE CCG	75	485.97	0	0.00	-75	-485.97
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,355	135,568.72	4,355	135,568.72
GREATER PRESTON CCG	2	34.95	0	0.00	-2	-34.95
GTD HEALTHCARE IUCC	1	4.86	0	0.00	-1	-4.86
HALTON CCG	3	12.99	0	0.00	-3	-12.99
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	91	1,918.18	91	1,918.18
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	14	83.22	0	0.00	-14	-83.22
HEALTHHARMONIE	4	74.01	0	0.00	-4	-74.01
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	487	28,275.73	487	28,275.73
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,918	379,811.34	1,918	379,811.34
Totals	13,422	117,299.80	58,408	3,531,047.00	44,986	3,413,747.20

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	709	4,874.02	0	0.00	-709	-4,874.02
HERTFORDSHIRE & WEST ESSEX	0	0.00	51	19,643.26	51	19,643.26
HERTS VALLEYS CCG	35	121.12	0	0.00	-35	-121.12
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	181.45	0	0.00	-11	-181.45
HULL CCG	4	35.63	0	0.00	-4	-35.63
HUMBER, COAST & VALE	0	0.00	45	894.38	45	894.38
IPSWICH AND EAST SUFFOLK CCG	6	50.34	0	0.00	-6	-50.34
ISLE OF MAN	1	11.96	0	0.00	-1	-11.96
JOINED UP CARE DERBYSHIRE	0	0.00	67	1,445.07	67	1,445.07
KENT & MEDWAY	0	0.00	1,813	355,862.69	1,813	355,862.69
KENT AND MEDWAY CCG	34	464.89	0	0.00	-34	-464.89
KERNOW CCG	37	259.71	0	0.00	-37	-259.71
KIRKLEES CCG	2	8.23	0	0.00	-2	-8.23
KNOWSLEY CCG	20	166.61	0	0.00	-20	-166.61
LANCASHIRE NORTH CCG	7	43.07	0	0.00	-7	-43.07
LEEDS CCG	5	79.42	0	0.00	-5	-79.42
LEEDS CITY COUNCIL	1	32.50	0	0.00	-1	-32.50
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	71	847.66	71	847.66
LINCOLNSHIRE CCG	3	8.08	0	0.00	-3	-8.08
LINCOLNSHIRE STP	0	0.00	25	103.63	25	103.63
LIVERPOOL CCG	56	436.46	0	0.00	-56	-436.46
MANCHESTER CCG	35	376.27	0	0.00	-35	-376.27
MEDWAY COMMUNITY HEALTHCARE CIC	1	9.50	0	0.00	-1	-9.50
MID AND SOUTH ESSEX STP	0	0.00	446	51,171.54	446	51,171.54
MID ESSEX CCG	1	32.90	0	0.00	-1	-32.90
NEWCASTLE CITY COUNCIL	1	8.95	0	0.00	-1	-8.95
NEWCASTLE GATESHEAD CCG	2	66.18	0	0.00	-2	-66.18
NORFOLK AND WAVENEY CCG	8	61.75	0	0.00	-8	-61.75
NORFOLK AND WAVENEY STP	0	0.00	23	1,137.30	23	1,137.30
NORTH CENTRAL LONDON CCG	13	194.04	0	0.00	-13	-194.04
NORTH EAST LONDON CCG	31	138.98	0	0.00	-31	-138.98
NORTH LINCOLNSHIRE CCG	7	129.30	0	0.00	-7	-129.30
NORTH LONDON STP	0	0.00	342	9,885.38	342	9,885.38
NORTH STAFFORDSHIRE CCG	31	521.33	0	0.00	-31	-521.33
NORTH STAFFS COMBINED HEALTHCARE TRUST	6	19.68	0	0.00	-6	-19.68
Totals	13,422	117,299.80	58,408	3,531,047.00	44,986	3,413,747.20

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH TYNESIDE CCG	1	1.68	0	0.00	-1	-1.68
NORTH WEST LONDON CCG	62	669.89	0	0.00	-62	-669.89
NORTH WEST LONDON STP	0	0.00	49	1,165.63	49	1,165.63
NORTH YORKSHIRE CCG	3	9.71	0	0.00	-3	-9.71
NORTHAMPTONSHIRE CCG	72	533.86	0	0.00	-72	-533.86
NORTHAMPTONSHIRE STP	0	0.00	69	8,192.78	69	8,192.78
NORTHUMBERLAND CCG	7	127.84	0	0.00	-7	-127.84
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	8.95	0	0.00	-1	-8.95
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,746	234,435.35	1,746	234,435.35
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	23	177.37	0	0.00	-23	-177.37
OLDHAM CCG	5	115.12	0	0.00	-5	-115.12
OXFORDSHIRE CCG	25	191.35	0	0.00	-25	-191.35
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	2	3.60	0	0.00	-2	-3.60
RAPT	2	8.66	0	0.00	-2	-8.66
ROTHERHAM CCG	4	2.09	0	0.00	-4	-2.09
SALFORD CCG	8	112.74	0	0.00	-8	-112.74
SE STAFFS & SEISDON PENINSULAR CCG	27	180.41	0	0.00	-27	-180.41
SHEFFIELD CCG	9	51.20	0	0.00	-9	-51.20
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,709	80,877.34	7,709	80,877.34
SHROPSHIRE, TELFORD AND WREKIN CCG	2,098	14,950.74	0	0.00	-2,098	-14,950.74
SIRONA CARE AND HEALTH CIC	1	92.34	0	0.00	-1	-92.34
SOMERSET CCG	21	271.15	0	0.00	-21	-271.15
SOMERSET STP	0	0.00	136	1,340.33	136	1,340.33
SOUTH EAST LONDON CCG	54	713.15	0	0.00	-54	-713.15
SOUTH EAST LONDON STP	0	0.00	37	400.72	37	400.72
SOUTH SEFTON CCG	18	269.83	0	0.00	-18	-269.83
SOUTH WEST LONDON CCG	18	79.66	0	0.00	-18	-79.66
SOUTH YORKSHIRE & BASSETLAW	0	0.00	45	2,006.29	45	2,006.29
SOUTHEND CCG	1	91.56	0	0.00	-1	-91.56
SOUTHPORT AND FORMBY CCG	1	10.63	0	0.00	-1	-10.63
ST HELENS CCG	7	15.16	0	0.00	-7	-15.16
STAFFORD AND SURROUNDS CCG	13	26.34	0	0.00	-13	-26.34
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	4,609	90,846.39	4,609	90,846.39
STOCKPORT CCG	17	127.26	0	0.00	-17	-127.26
STOKE ON TRENT CCG	22	278.93	0	0.00	-22	-278.93
Totals	13,422	117,299.80	58,408	3,531,047.00	44,986	3,413,747.20

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	22	1,757.52	22	1,757.52
SUNDERLAND CCG	1	2.02	0	0.00	-1	-2.02
SURREY HEARTLANDS CCG	15	204.60	0	0.00	-15	-204.60
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	16	271.61	16	271.61
SUSSEX AND EAST SURREY STP	0	0.00	5,042	192,348.55	5,042	192,348.55
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	60	5,017.36	60	5,017.36
TAMESIDE AND GLOSSOP CCG	18	114.75	0	0.00	-18	-114.75
TEES VALLEY CCG	3	20.52	0	0.00	-3	-20.52
TETBURY HOSPITAL TRUST LTD	2	13.26	0	0.00	-2	-13.26
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	20	141.15	20	141.15
THE ROYAL WOLVERHAMPTON NHS TRUST	4	41.61	0	0.00	-4	-41.61
THURROCK CCG	2	16.48	0	0.00	-2	-16.48
TRAFFORD CCG	13	90.70	0	0.00	-13	-90.70
TURNING POINT	15	101.78	0	0.00	-15	-101.78
VALE OF YORK CCG	18	145.10	0	0.00	-18	-145.10
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	21	328.68	21	328.68
WARRINGTON CCG	9	14.79	0	0.00	-9	-14.79
WEST LEICESTERSHIRE CCG	3	781.50	0	0.00	-3	-781.50
WEST SUFFOLK CCG	1	101.82	0	0.00	-1	-101.82
WEST SUSSEX CCG	14	63.84	0	0.00	-14	-63.84
WIGAN BOROUGH CCG	2	7.18	0	0.00	-2	-7.18
WIRRAL CCG	48	673.11	0	0.00	-48	-673.11
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	34.39	0	0.00	-4	-34.39
WWL NHS FOUNDATION TRUST	1	33.50	0	0.00	-1	-33.50
Totals	13,422	117,299.80	58,408	3,531,047.00	44,986	3,413,747.20

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2021/22
This Period	£173,189,531.82	6.0
Same Period 2021/22	£163,413,360.97	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£9,678,407.14	£8,929,917.38	8.4
02. Cardiovascular	£25,453,347.26	£24,630,959.85	3.3
03. Respiratory	£21,081,582.21	£20,151,773.46	4.6
04. Central Nervous	£25,558,758.83	£25,319,864.60	0.9
05. Infections	£3,114,131.42	£3,019,998.94	3.1
10. Musculoskeletal	£2,834,568.66	£3,149,862.87	-10.0
All Other	£76,967,942.90	£70,350,545.36	9.4

Welsh Items Prescribed

	Basic	% Change from 2021/22
This Period	21,189,045 (82%)	1.1
Same Period 2021/22	20,952,014 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	1,944,749 (83%)	1,923,046 (82%)	1.1
02. Cardiovascular	5,936,928 (98%)	5,968,267 (98%)	-0.5
03. Respiratory	1,543,906 (36%)	1,521,062 (37%)	1.5
04. Central Nervous	4,358,991 (86%)	4,359,439 (87%)	0.0
05. Infections	573,340 (99%)	559,645 (99%)	2.4
10. Musculoskeletal	587,026 (85%)	586,124 (85%)	0.2
All Other	5,906,282 (73%)	5,729,312 (73%)	3.1

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2021/22
This Period	£8.17	4.8
Same Period 2021/22	£7.80	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£4.98	£4.64	7.2
02. Cardiovascular	£4.29	£4.13	3.9
03. Respiratory	£13.65	£13.25	3.1
04. Central Nervous	£5.86	£5.81	1.0
05. Infections	£5.43	£5.40	0.7
10. Musculoskeletal	£4.83	£5.37	-10.1
All Other	£13.03	£12.28	6.1

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2021/22	% Change from
			2021/22
06. Endocrine System	29,095,272.36	25,209,358.30	15.4
07. Obstetrics, Gynae+Urinary Tract	3,886,290.06	3,727,268.75	4.3
08. Malignant Disease & Immunosupp	2,773,657.66	2,864,462.02	-3.2
09. Nutrition And Blood	12,492,238.86	11,533,038.21	8.3
11. Eye	2,217,041.59	2,316,870.54	-4.3
12. Ear, Nose and Oropharynx	1,562,418.44	1,498,456.19	4.3
13. Skin	4,048,176.23	4,002,633.75	1.1
14. Immunological Products & Vacci	897,354.99	746,679.84	20.2
15. Anaesthesia	527,076.69	494,945.49	6.5
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	454,354.63	482,714.17	-5.9
20. Dressings	2,089,136.99	2,148,174.64	-2.7
21. Appliances	9,462,290.00	8,204,242.81	15.3
22. Incontinence Appliances	653,717.31	657,673.52	-0.6
23. Stoma Appliances	6,808,917.09	6,464,027.13	5.3

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2021/22	% Change from
			2021/22
06. Endocrine System	2,201,012 (84%)	2,106,831 (86%)	4.5
07. Obstetrics, Gynae+Urinary Tract	543,036 (78%)	530,433 (78%)	2.4
08. Malignant Disease & Immunosupp	105,244 (87%)	107,126 (88%)	-1.8
09. Nutrition And Blood	1,173,133 (54%)	1,136,048 (54%)	3.3
11. Eye	262,733 (66%)	297,356 (67%)	-11.6
12. Ear, Nose and Oropharynx	249,269 (46%)	241,507 (45%)	3.2
13. Skin	451,863 (36%)	459,326 (35%)	-1.6
14. Immunological Products & Vacci	67,247 (63%)	64,118 (5%)	4.9
15. Anaesthesia	24,758 (54%)	23,113 (55%)	7.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,133 (22%)	17,781 (14%)	7.6
20. Dressings	93,426 (100%)	95,122 (100%)	-1.8
21. Appliances	602,432 (100%)	538,939 (100%)	11.8
22. Incontinence Appliances	24,623 (100%)	24,444 (100%)	0.7
23. Stoma Appliances	88,373 (100%)	87,168 (100%)	1.4

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
06.01	Drugs Used In Diabetes	22,643,660.96	9.7	1,063,278	4.5
02.08	Anticoagulants And Protamine	12,837,429.38	10.7	348,577	0.9
03.02	Corticosteroids (Respiratory)	11,513,796.99	1.9	439,738	0.9
04.07	Analgesics	7,809,979.08	-11.1	1,382,115	-0.9
03.01	Bronchodilators	7,433,424.70	5.8	634,156	0.6
09.04	Oral Nutrition	7,192,650.46	14.1	112,896	8.1
04.08	Antiepileptics	5,091,261.34	2.1	398,177	0.0
04.03	Antidepressant Drugs	4,941,772.51	6.3	1,750,564	1.6
02.05	Antihypertensive Therapy	4,704,437.57	15.1	1,362,024	-0.7
21.48	Detection Sensor Interstitial Fluid/Gluc	3,330,854.95	37.2	46,123	35.5
02.06	Nit,Calc Blockers & Potassium Activators	2,741,976.77	-5.3	932,851	0.3
06.04	Sex Hormones	2,703,039.22	67.4	234,186	36.7
05.01	Antibacterial Drugs	2,648,808.27	4.0	488,805	2.9
01.03	Antisecretory Drugs+Mucosal Protectants	2,539,632.81	1.1	1,272,002	1.0
07.04	Drugs For Genito-Urinary Disorders	2,461,346.43	1.0	393,084	2.0
23.35	Colostomy Bags	2,437,196.93	5.9	10,242	3.8
04.02	Drugs used in psychoses and related diso	2,363,875.06	29.5	243,051	-1.3
23.60	Ileostomy Bags	2,247,872.44	7.5	13,127	4.6
08.03	Sex Hormones & Antag In Malig Disease	2,220,207.46	-1.5	55,802	-1.8
01.05	Chronic Bowel Disorders	2,199,093.51	30.9	44,083	-1.1
09.06	Vitamins	2,168,454.91	3.7	575,735	1.2
02.12	Lipid-Regulating Drugs	2,023,762.34	-11.5	1,370,890	0.9
21.02	Catheters	1,995,222.35	2.1	14,115	-3.4
10.01	Drugs Used In Rheumatic Diseases & Gout	1,826,472.81	-13.4	427,288	0.2
01.06	Laxatives	1,767,607.16	2.1	316,495	1.9
Top 25 Totals		121,843,836.41	6.8%	13,929,404	1.5%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.08	Apixaban	7,175,179.00	17.3	140,075	13.6
09.04	Enteral Nutrition	5,338,139.74	13.1	68,710	8.8
03.02	Beclometasone Dipropionate	5,021,752.93	4.2	237,907	2.8
21.48	Detection Sensor Interstitial Fluid/Gluc	3,330,854.95	37.2	46,123	35.5
02.08	Rivaroxaban	3,322,964.70	4.5	67,471	1.0
06.01	Dapagliflozin	2,942,734.20	66.2	79,808	64.2
03.02	Budesonide	2,430,642.98	0.1	80,875	1.6
03.02	Fluticasone propionate (Inhalation)	2,326,874.80	-12.2	83,148	-11.6
06.01	Semaglutide	2,044,076.29	40.7	24,022	40.4
02.05	Sacubitril/Valsartan	1,923,740.15	58.0	22,375	54.8
03.01	Beclometdiprop/formoterol/glycopyrronium	1,910,607.50	29.6	41,736	28.7
06.01	Glucose Blood Testing Reagents	1,907,934.53	-10.7	106,678	-3.4
06.01	Empagliflozin	1,891,019.44	22.1	52,122	20.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,757,892.36	-20.9	447,085	-0.9
06.01	Dulaglutide	1,684,566.30	34.3	22,037	31.6
02.08	Edoxaban	1,683,756.50	10.9	35,426	8.2
06.01	Insulin Aspart	1,669,783.35	6.8	40,101	6.3
03.02	Fluticasone Fuorate (Inh)	1,655,088.50	20.2	35,887	19.1
06.01	Linagliptin	1,588,295.72	3.5	51,177	1.8
09.04	Other Preparations	1,447,360.10	22.1	13,012	19.3
06.01	Insulin Glargine	1,295,372.79	-0.4	30,716	1.3
03.01	Tiotropium	1,237,454.28	-16.2	47,146	-14.6
06.06	Alendronic Acid	1,212,004.50	957.9	91,018	-8.1
06.01	Sitagliptin	1,176,854.28	-3.2	35,280	-5.1
06.01	Metformin Hydrochloride	1,169,755.93	-20.9	387,652	1.0
Top 25 Totals		59,144,705.82	13.3%	2,287,587	4.3%
% Of BNF Total		36%		11%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
04.03	Antidepressant Drugs	4,941,772.51	6.3	1,750,564	1.6
04.07	Analgesics	7,809,979.08	-11.1	1,382,115	-0.9
02.12	Lipid-Regulating Drugs	2,023,762.34	-11.5	1,370,890	0.9
02.05	Antihypertensive Therapy	4,704,437.57	15.1	1,362,024	-0.7
01.03	Antisecretory Drugs+Mucosal Protectants	2,539,632.81	1.1	1,272,002	1.0
06.01	Drugs Used In Diabetes	22,643,660.96	9.7	1,063,278	4.5
02.06	Nit,Calc Blockers & Potassium Activators	2,741,976.77	-5.3	932,851	0.3
02.04	Beta-Adrenoceptor Blocking Drugs	1,072,124.83	-11.7	728,179	-0.5
06.02	Thyroid And Antithyroid Drugs	1,121,211.81	-18.9	642,001	-1.9
03.01	Bronchodilators	7,433,424.70	5.8	634,156	0.6
09.06	Vitamins	2,168,454.91	3.7	575,735	1.2
02.02	Diuretics	890,509.54	-21.5	575,387	-3.3
02.09	Antiplatelet Drugs	940,099.90	-17.0	547,088	-2.9
05.01	Antibacterial Drugs	2,648,808.27	4.0	488,805	2.9
03.02	Corticosteroids (Respiratory)	11,513,796.99	1.9	439,738	0.9
09.01	Anaemias and some other blood disorders	1,421,565.40	8.0	430,416	5.8
10.01	Drugs Used In Rheumatic Diseases & Gout	1,826,472.81	-13.4	427,288	0.2
04.08	Antiepileptics	5,091,261.34	2.1	398,177	0.0
07.04	Drugs For Genito-Urinary Disorders	2,461,346.43	1.0	393,084	2.0
02.08	Anticoagulants And Protamine	12,837,429.38	10.7	348,577	0.9
03.04	Antihist	1,617,112.77	29.8	340,041	1.8
01.06	Laxatives	1,767,607.16	2.1	316,495	1.9
04.01	Hypnotics And Anxiolytics	1,333,422.86	24.0	263,925	-4.7
04.02	Drugs used in psychoses and related diso	2,363,875.06	29.5	243,051	-1.3
06.04	Sex Hormones	2,703,039.22	67.4	234,186	36.7
Top 25 Totals		108,616,785.42	4.8%	17,160,053	0.9%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.12	Atorvastatin	904,502.46	-18.2	852,820	6.1
01.03	Omeprazole	1,158,042.87	-8.6	708,264	-0.1
06.02	Levothyroxine Sodium	909,010.15	-20.3	628,250	-2.0
02.05	Ramipril	778,430.28	-7.8	609,562	0.5
02.06	Amlodipine	501,338.27	-20.4	592,577	2.1
01.03	Lansoprazole	577,739.93	-12.8	492,639	1.0
02.04	Bisoprolol Fumarate	420,986.51	-15.3	480,789	0.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,757,892.36	-20.9	447,085	-0.9
04.03	Sertraline Hydrochloride	573,539.96	-54.6	440,433	5.9
03.01	Salbutamol	1,069,958.97	12.9	420,298	0.5
06.01	Metformin Hydrochloride	1,169,755.93	-20.9	387,652	1.0
02.09	Aspirin	276,722.97	-37.6	353,213	-4.7
02.12	Simvastatin	342,716.83	-29.1	351,594	-10.5
04.03	Citalopram Hydrobromide	891,284.57	164.0	313,114	-3.7
04.03	Amitriptyline Hydrochloride	366,559.26	-27.3	298,025	0.9
09.06	Colecalciferol	1,049,526.15	8.0	296,760	5.4
04.07	Paracetamol	1,091,395.98	-12.6	287,984	-1.9
04.03	Mirtazapine	263,138.58	-33.3	245,436	2.6
03.02	Beclometasone Dipropionate	5,021,752.93	4.2	237,907	2.8
02.02	Furosemide	185,447.29	-20.0	213,612	-3.3
02.05	Losartan Potassium	735,748.07	147.0	197,842	0.6
02.09	Clopidogrel	234,569.81	-13.5	182,321	0.9
04.03	Fluoxetine Hydrochloride	567,309.00	27.9	161,330	-0.9
09.06	Ergocalciferol	483,701.48	-3.0	160,235	-5.1
09.01	Folic Acid	144,866.62	-8.4	159,961	2.5
Top 25 Totals		21,475,937.23	-7.3%	9,519,703	0.3%
% Of BNF Total		13%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,261,762	3,070,632	191,130	685,794	4,633,350	0
Same period 2021	3,240,600	3,043,934	196,666	676,838	4,594,276	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	37,378.90	4,573	53,096.92	6,496
Same period 2021	35,568.90	4,560	50,426.88	6,465
Ratio	1.05	1.00	1.05	1.00