

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

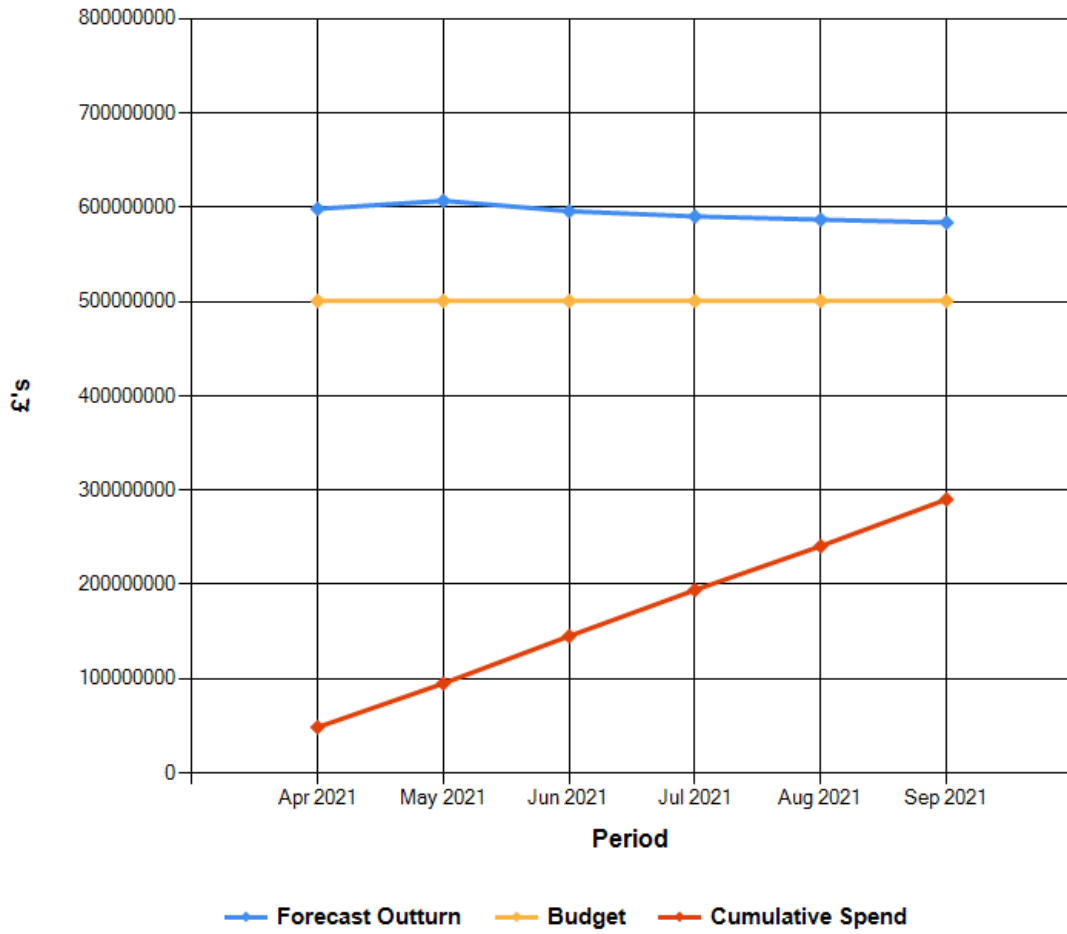
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£588,755,297	£580,326,204
Over/under spend:	17.6 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,156,106	(240,999)	311,632,849	(1,392,520)
Less Discount (7.23 %)	Cost (£)	-3,842,818	(-17,424)	-22,723,262	(-101,548)
Plus Container Allowance	Cost (£)	220,160	(55)	1,270,689	(336)
Actual Amount	Cost (£)	49,533,448	(223,630)	290,180,276	(1,291,308)
*Current Discount	Items	7,007,550	(4,342)	40,862,601	(26,686)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,228,729		18,809,641	
	Items	54,256		323,512	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,011,159.60	5.9	17,949,876.84	7.2
02	Cardiovascular System	8,306,389.12	5.7	49,405,767.19	8.3
03	Respiratory System	6,875,612.78	-0.1	39,931,367.80	-1.6
04	Central Nervous System	8,518,291.56	-9.7	52,259,319.42	-8.4
05	Infections	1,046,866.17	-4.8	6,109,673.80	-1.6
06	Endocrine System	8,549,306.56	3.8	49,731,901.07	2.9
07	Obstetrics, Gynaecology and Urinary-Trac	1,279,181.85	-8.4	7,744,194.34	-4.3
08	Malignant Disease and Immunosuppression	1,007,568.56	-1.9	5,762,213.74	-3.7
09	Nutrition And Blood	3,908,179.78	2.6	22,854,305.57	3.4
10	Musculoskeletal and Joint Diseases	1,065,480.59	-4.7	6,555,803.80	0.6
11	Eye	766,912.06	-7.6	4,734,508.81	-9.3
12	Ear, Nose And Oropharynx	492,787.27	-0.2	3,054,675.38	1.4
13	Skin	1,340,682.69	-3.0	8,194,565.00	3.5
14	Immunological Products and Vaccines	666,169.12	-36.4	906,410.85	-28.6
15	Anaesthesia	172,042.50	9.9	974,061.76	3.7
19	Other Drugs And Preparations	159,502.31	-7.8	974,079.83	-7.5
20	Dressings	694,660.43	5.6	4,207,920.32	10.9
21	Appliances	2,808,170.15	15.7	16,225,151.94	16.2
22	Incontinence Appliances	215,541.04	8.7	1,331,569.04	20.0
23	Stoma Appliances	2,271,601.88	8.4	12,725,482.09	2.2
Totals		53,156,106.02	0.0	311,632,848.59	1.2

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	650,091	3.3	3,817,825	2.6
02	Cardiovascular System	2,005,036	1.2	11,828,276	0.8
03	Respiratory System	513,660	-0.4	3,025,345	-2.0
04	Central Nervous System	1,471,235	2.1	8,660,850	1.9
05	Infections	201,846	8.4	1,065,612	4.2
06	Endocrine System	713,021	4.2	4,147,289	3.2
07	Obstetrics, Gynaecology and Urinary-Trac	179,763	1.6	1,046,019	2.5
08	Malignant Disease and Immunosuppression	35,915	-0.6	212,147	-0.8
09	Nutrition And Blood	381,639	5.2	2,237,244	5.9
10	Musculoskeletal and Joint Diseases	197,732	4.0	1,166,533	7.0
11	Eye	97,618	-2.8	597,163	-4.0
12	Ear, Nose And Oropharynx	79,937	4.9	483,880	2.8
13	Skin	153,860	-2.9	941,071	2.6
14	Immunological Products and Vaccines	59,463	-42.7	76,729	-37.1
15	Anaesthesia	7,915	13.3	46,127	20.8
19	Other Drugs And Preparations	5,914	-5.2	35,622	-4.1
20	Dressings	30,810	0.1	180,034	7.6
21	Appliances	184,107	7.4	1,073,500	8.0
22	Incontinence Appliances	8,086	3.0	49,826	14.3
23	Stoma Appliances	29,902	4.8	171,509	2.4
Totals		7,007,550	1.6	40,862,601	1.9

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	55,314,212	8,088,110	1.02	1.06	96,924,788	112,316,365	15.9	53,668,049	7,935,410
Cardiff And Vale Uni	40,432,489	5,195,743	0.93	0.85	62,797,184	82,269,435	31.0	39,559,629	5,032,259
Hywel Dda	38,201,835	5,231,111	1.02	0.99	71,847,000	77,745,101	8.2	37,675,206	5,127,974
Betsi Cadwaladr Uni	61,004,002	8,871,369	0.94	0.97	121,215,585	124,135,703	2.4	60,029,649	8,659,340
Swansea Bay UHB	36,396,637	5,183,955	1.05	1.06	55,968,734	73,631,502	31.6	36,090,376	5,119,859
Powys Teaching	12,669,247	1,764,193	0.91	0.91	23,388,952	25,675,193	9.8	12,806,516	1,737,671
Cwm Taf Morgannwg UHB-GP	46,161,853	6,528,120	1.12	1.13	68,510,304	92,997,742	35.7	46,196,398	6,476,892

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,544,857	9,290,273	254,584	2.7
Cardiff And Vale Uni	6,906,450	6,872,465	33,985	0.5
Hywel Dda	6,478,363	6,425,336	53,027	0.8
Betsi Cadwaladr Uni	10,427,844	10,339,957	87,888	0.8
Swansea Bay UHB	6,215,328	6,310,632	-95,304	-1.5
Powys Teaching	2,131,572	2,171,721	-40,150	-1.8
Cwm Taf Morgannwg UHB-GP	7,829,035	7,939,050	-110,016	-1.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	20.06	0	0.00	-4	-20.06
ADDACTION	1	13.22	0	0.00	-1	-13.22
BANES SWINDON AND WILTSHIRE CCG	24	279.03	0	0.00	-24	-279.03
BASILDON AND BRENTWOOD CCG	1	106.40	0	0.00	-1	-106.40
BASSETLAW CCG	3	36.33	0	0.00	-3	-36.33
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	213	15,990.94	213	15,990.94
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	13	50.94	13	50.94
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	13	110.89	0	0.00	-13	-110.89
BERKSHIRE WEST CCG	15	523.27	0	0.00	-15	-523.27
BIRMINGHAM & SOLIHULL	0	0.00	143	6,832.16	143	6,832.16
BIRMINGHAM AND SOLIHULL CCG	70	366.98	0	0.00	-70	-366.98
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	9	439.12	0	0.00	-9	-439.12
BLACK COUNTRY AND WEST BIRMINGHAM CCG	77	702.07	0	0.00	-77	-702.07
BLACKBURN WITH DARWEN CCG	13	30.78	0	0.00	-13	-30.78
BOLTON CCG	28	393.75	0	0.00	-28	-393.75
BRADFORD DISTRICT AND CRAVEN CCG	27	233.98	0	0.00	-27	-233.98
BRIGHTON & HOVE CCG	11	66.45	0	0.00	-11	-66.45
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	31.75	642	35,142.60	640	35,110.85
BRISTOL, NORTH SOMERSET & S GLOS CCG	55	508.05	0	0.00	-55	-508.05
BUCKINGHAMSHIRE CCG	21	440.53	0	0.00	-21	-440.53
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,017	66,850.40	1,017	66,850.40
BURY CCG	2	4.65	0	0.00	-2	-4.65
CALDERDALE CCG	4	5.05	0	0.00	-4	-5.05
CAMBRIDGESHIRE & PETERBOROUGH	6	51.74	10,165	1,037,662.80	10,159	1,037,611.06
CAMBRIDGESHIRE AND PETERBOROUGH CCG	24	136.08	0	0.00	-24	-136.08
CANNOCK CHASE CCG	7	18.98	0	0.00	-7	-18.98
CASTLE POINT AND ROCHFORD CCG	1	4.07	0	0.00	-1	-4.07
CHESHIRE & MERSEYSIDE	0	0.00	6,100	227,904.44	6,100	227,904.44
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	19.42	0	0.00	-3	-19.42
CHESHIRE CCG	8,120	72,814.18	0	0.00	-8,120	-72,814.18
Totals	13,709	122,323.89	57,739	3,411,388.28	44,030	3,289,064.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHORLEY AND SOUTH RIBBLE CCG	6	80.45	0	0.00	-6	-80.45
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	180	1,490.66	180	1,490.66
COUNTY DURHAM CCG	7	136.43	0	0.00	-7	-136.43
COVENTRY & WARWICKSHIRE	0	0.00	36	2,270.71	36	2,270.71
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	3.46	0	0.00	-1	-3.46
COVENTRY AND WARWICKSHIRE CCG	28	328.08	0	0.00	-28	-328.08
CRIME REDUCTION INITIATIVES LTD	18	225.06	0	0.00	-18	-225.06
CUMBRIA AND NORTH EAST	0	0.00	1,185	106,458.94	1,185	106,458.94
CUMBRIA CCG	2	7.62	0	0.00	-2	-7.62
DERBY & DERBYSHIRE CCG	21	116.83	0	0.00	-21	-116.83
DEVON	0	0.00	1,288	171,561.20	1,288	171,561.20
DEVON CCG	24	173.09	0	0.00	-24	-173.09
DONCASTER CCG	16	41.90	0	0.00	-16	-41.90
DORSET	0	0.00	53	1,233.04	53	1,233.04
DORSET CCG	11	92.63	0	0.00	-11	-92.63
DUMMY PCT Q99	172	2,364.22	0	0.00	-172	-2,364.22
EAST AND NORTH HERTFORDSHIRE CCG	24	172.85	0	0.00	-24	-172.85
EAST LANCASHIRE CCG	14	169.15	0	0.00	-14	-169.15
EAST LEICESTERSHIRE AND RUTLAND CCG	12	68.83	0	0.00	-12	-68.83
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	157	7,353.50	157	7,353.50
EAST RIDING OF YORKSHIRE CCG	29	127.20	0	0.00	-29	-127.20
EAST STAFFORDSHIRE CCG	2	20.92	0	0.00	-2	-20.92
EAST SUSSEX CCG	7	23.53	0	0.00	-7	-23.53
FRIMLEY CCG	30	993.92	0	0.00	-30	-993.92
FRIMLEY HEALTH & CARE ICS	0	0.00	32	1,719.29	32	1,719.29
FYLDE & WYRE CCG	16	117.58	0	0.00	-16	-117.58
GLOUCESTERSHIRE	0	0.00	5,522	79,523.02	5,522	79,523.02
GLOUCESTERSHIRE CCG	48	286.32	0	0.00	-48	-286.32
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,246	103,060.50	3,246	103,060.50
GREATER MANCHESTER MENTAL HEALTH NHS FT	2	126.84	0	0.00	-2	-126.84
GREATER PRESTON CCG	3	13.75	0	0.00	-3	-13.75
HALTON CCG	4	18.34	0	0.00	-4	-18.34
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	155	7,989.24	155	7,989.24
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	24	280.09	0	0.00	-24	-280.09
Totals	13,709	122,323.89	57,739	3,411,388.28	44,030	3,289,064.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	496	28,197.76	496	28,197.76
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,076	406,615.73	2,076	406,615.73
HEREFORDSHIRE AND WORCESTERSHIRE CCG	602	7,317.29	0	0.00	-602	-7,317.29
HERTFORDSHIRE & WEST ESSEX	0	0.00	66	67,721.81	66	67,721.81
HERTS VALLEYS CCG	3	5.96	0	0.00	-3	-5.96
HEYWOOD, MIDDLETON & ROCHDALE CCG	19	196.00	0	0.00	-19	-196.00
HULL CCG	2	6.98	0	0.00	-2	-6.98
HUMBER, COAST & VALE	0	0.00	41	682.89	41	682.89
IPSWICH AND EAST SUFFOLK CCG	6	54.43	0	0.00	-6	-54.43
ISLE OF MAN	4	17.38	0	0.00	-4	-17.38
JOINED UP CARE DERBYSHIRE	0	0.00	83	1,102.38	83	1,102.38
KENT & MEDWAY	0	0.00	1,538	294,372.69	1,538	294,372.69
KENT AND MEDWAY CCG	18	162.65	0	0.00	-18	-162.65
KERNOW CCG	16	40.30	0	0.00	-16	-40.30
KIRKLEES CCG	52	272.48	0	0.00	-52	-272.48
KNOWSLEY CCG	4	4.83	0	0.00	-4	-4.83
LANCASHIRE NORTH CCG	4	11.93	0	0.00	-4	-11.93
LEEDS CCG	30	358.93	0	0.00	-30	-358.93
LEICESTER CITY CCG	9	82.56	0	0.00	-9	-82.56
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	80	1,330.88	80	1,330.88
LINCOLNSHIRE CCG	7	30.03	0	0.00	-7	-30.03
LINCOLNSHIRE STP	0	0.00	19	123.12	19	123.12
LIVERPOOL CCG	33	95.82	0	0.00	-33	-95.82
MANCHESTER CCG	36	219.80	0	0.00	-36	-219.80
MID AND SOUTH ESSEX STP	0	0.00	357	35,927.12	357	35,927.12
MID ESSEX CCG	9	15.74	0	0.00	-9	-15.74
NEWCASTLE GATESHEAD CCG	14	93.96	0	0.00	-14	-93.96
NORFOLK AND WAVENEY CCG	26	153.99	0	0.00	-26	-153.99
NORFOLK AND WAVENEY STP	0	0.00	37	800.27	37	800.27
NORTH CENTRAL LONDON CCG	26	314.99	0	0.00	-26	-314.99
NORTH EAST ESSEX CCG	46	403.93	0	0.00	-46	-403.93
NORTH EAST LINCOLNSHIRE CCG	9	56.23	0	0.00	-9	-56.23
NORTH EAST LONDON CCG	114	1,133.02	0	0.00	-114	-1,133.02
NORTH LINCOLNSHIRE CCG	7	11.74	0	0.00	-7	-11.74
NORTH LONDON STP	0	0.00	70	1,650.50	70	1,650.50
NORTH STAFFORDSHIRE CCG	32	242.92	0	0.00	-32	-242.92
Totals	13,709	122,323.89	57,739	3,411,388.28	44,030	3,289,064.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH STAFFS COMBINED HEALTHCARE TRUST	8	63.32	0	0.00	-8	-63.32
NORTH TYNESIDE CCG	4	56.39	0	0.00	-4	-56.39
NORTH WEST LONDON CCG	39	460.32	0	0.00	-39	-460.32
NORTH WEST LONDON STP	0	0.00	70	1,527.24	70	1,527.24
NORTH YORKSHIRE CCG	7	44.12	0	0.00	-7	-44.12
NORTHAMPTONSHIRE CCG	77	419.77	0	0.00	-77	-419.77
NORTHAMPTONSHIRE STP	0	0.00	132	10,661.75	132	10,661.75
NORTHUMBERLAND CCG	4	5.43	0	0.00	-4	-5.43
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,244	169,595.54	1,244	169,595.54
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	37	292.95	0	0.00	-37	-292.95
OLDHAM CCG	30	257.80	0	0.00	-30	-257.80
OXFORDSHIRE CCG	13	56.79	0	0.00	-13	-56.79
ROTHERHAM CCG	4	61.12	0	0.00	-4	-61.12
SALFORD CCG	8	43.50	0	0.00	-8	-43.50
SE STAFFS & SEISDON PENINSULAR CCG	10	324.68	0	0.00	-10	-324.68
SHEFFIELD CCG	20	185.61	0	0.00	-20	-185.61
SHEFFIELD CHILDREN'S NHS FT	3	37.57	0	0.00	-3	-37.57
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,039	85,559.30	8,039	85,559.30
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	53.20	0	0.00	-2	-53.20
SHROPSHIRE, TELFORD AND WREKIN CCG	2,707	19,744.14	0	0.00	-2,707	-19,744.14
SOMERSET CCG	40	146.60	0	0.00	-40	-146.60
SOMERSET STP	0	0.00	91	596.62	91	596.62
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	19.50	0	0.00	-1	-19.50
SOUTH EAST LONDON CCG	45	679.33	0	0.00	-45	-679.33
SOUTH EAST LONDON STP	0	0.00	47	223.89	47	223.89
SOUTH SEFTON CCG	38	322.55	0	0.00	-38	-322.55
SOUTH WEST LONDON CCG	71	555.07	0	0.00	-71	-555.07
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	2.01	0	0.00	-1	-2.01
SOUTH YORKSHIRE & BASSETLAW	0	0.00	124	10,732.62	124	10,732.62
SOUTHPORT AND FORMBY CCG	2	7.40	0	0.00	-2	-7.40
ST HELENS CCG	7	56.66	0	0.00	-7	-56.66
STAFFORD AND SURROUNDS CCG	16	64.37	0	0.00	-16	-64.37
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,963	159,569.43	6,963	159,569.43
STOCKPORT CCG	51	266.38	0	0.00	-51	-266.38
Totals	13,709	122,323.89	57,739	3,411,388.28	44,030	3,289,064.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	31	267.39	0	0.00	-31	-267.39
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	24	1,403.28	24	1,403.28
SUNDERLAND CCG	1	19.74	0	0.00	-1	-19.74
SURREY HEARTLANDS CCG	16	161.71	0	0.00	-16	-161.71
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	34	295.84	34	295.84
SUSSEX AND EAST SURREY STP	0	0.00	5,631	217,979.23	5,631	217,979.23
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	1.05	0	0.00	-1	-1.05
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	116	4,768.00	116	4,768.00
TAMESIDE AND GLOSSOP CCG	58	569.93	0	0.00	-58	-569.93
TEES VALLEY CCG	5	38.84	0	0.00	-5	-38.84
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	40	125.74	40	125.74
THE ROYAL WOLVERHAMPTON NHS TRUST	1	4.48	0	0.00	-1	-4.48
TRAFFORD CCG	37	308.36	0	0.00	-37	-308.36
TURNING POINT	12	83.76	0	0.00	-12	-83.76
VALE OF YORK CCG	16	182.44	0	0.00	-16	-182.44
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	174	36,730.27	174	36,730.27
WAKEFIELD CCG	1	179.88	0	0.00	-1	-179.88
WARRINGTON BOROUGH COUNCIL	1	6.61	0	0.00	-1	-6.61
WARRINGTON CCG	8	80.80	0	0.00	-8	-80.80
WEST ESSEX CCG	1	33.27	0	0.00	-1	-33.27
WEST LEICESTERSHIRE CCG	1	5.71	0	0.00	-1	-5.71
WEST SUFFOLK CCG	10	462.95	0	0.00	-10	-462.95
WEST SUSSEX CCG	17	150.86	0	0.00	-17	-150.86
WESTMINSTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	3	38.24	0	0.00	-3	-38.24
WIRRAL CCG	36	508.72	0	0.00	-36	-508.72
WIRRAL COMMUNITY NHS TRUST	14	51.97	0	0.00	-14	-51.97
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	214.59	0	0.00	-2	-214.59
Totals	13,709	122,323.89	57,739	3,411,388.28	44,030	3,289,064.39

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2020/21
This Period	£163,413,360.97	0.9
Same Period 2020/21	£161,945,959.53	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£8,929,917.38	£8,435,693.46	5.9
02. Cardiovascular	£24,630,959.85	£23,197,910.16	6.2
03. Respiratory	£20,151,773.46	£20,012,527.06	0.7
04. Central Nervous	£25,319,864.60	£28,364,150.88	-10.7
05. Infections	£3,019,998.94	£3,129,172.49	-3.5
10. Musculoskeletal	£3,149,862.87	£3,280,060.58	-4.0
All Other	£70,350,545.36	£68,176,618.23	3.2

Welsh Items Prescribed

	Basic	% Change from 2020/21
This Period	20,952,014 (82%)	2.7
Same Period 2020/21	20,406,695 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	1,923,046 (82%)	1,861,805 (82%)	3.3
02. Cardiovascular	5,968,267 (98%)	5,875,490 (98%)	1.6
03. Respiratory	1,521,062 (37%)	1,504,559 (37%)	1.1
04. Central Nervous	4,359,439 (87%)	4,263,839 (87%)	2.2
05. Infections	559,645 (99%)	514,171 (99%)	8.8
10. Musculoskeletal	586,124 (85%)	558,608 (86%)	4.9
All Other	5,729,312 (73%)	5,532,381 (71%)	3.6

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2020/21
This Period	£7.80	-1.7
Same Period 2020/21	£7.94	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£4.64	£4.53	2.5
02. Cardiovascular	£4.13	£3.95	4.5
03. Respiratory	£13.25	£13.30	-0.4
04. Central Nervous	£5.81	£6.65	-12.7
05. Infections	£5.40	£6.09	-11.3
10. Musculoskeletal	£5.37	£5.87	-8.5
All Other	£12.28	£12.32	-0.4

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2020/21	% Change from
			2020/21
06. Endocrine System	25,209,358.30	24,310,634.04	3.7
07. Obstetrics, Gynae+Urinary Tract	3,727,268.75	4,070,354.59	-8.4
08. Malignant Disease & Immunosupp	2,864,462.02	2,963,083.33	-3.3
09. Nutrition And Blood	11,533,038.21	11,043,199.00	4.4
11. Eye	2,316,870.54	2,502,733.00	-7.4
12. Ear, Nose and Oropharynx	1,498,456.19	1,477,236.46	1.4
13. Skin	4,002,633.75	4,036,270.22	-0.8
14. Immunological Products & Vacci	746,679.84	1,146,246.03	-34.9
15. Anaesthesia	494,945.49	462,251.94	7.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	482,714.17	519,077.80	-7.0
20. Dressings	2,148,174.64	1,988,518.72	8.0
21. Appliances	8,204,242.81	7,018,588.10	16.9
22. Incontinence Appliances	657,673.52	559,626.72	17.5
23. Stoma Appliances	6,464,027.13	6,078,798.28	6.3

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2020/21	% Change from
			2020/21
06. Endocrine System	2,106,831 (86%)	2,014,758 (81%)	4.6
07. Obstetrics, Gynae+Urinary Tract	530,433 (78%)	517,987 (77%)	2.4
08. Malignant Disease & Immunosupp	107,126 (88%)	106,925 (88%)	0.2
09. Nutrition And Blood	1,136,048 (54%)	1,060,745 (53%)	7.1
11. Eye	297,356 (67%)	301,540 (68%)	-1.4
12. Ear, Nose and Oropharynx	241,507 (45%)	228,928 (47%)	5.5
13. Skin	459,326 (35%)	463,502 (35%)	-0.9
14. Immunological Products & Vacci	64,118 (5%)	110,657 (58%)	-42.1
15. Anaesthesia	23,113 (55%)	19,828 (55%)	16.6
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	17,781 (14%)	18,130 (12%)	-1.9
20. Dressings	95,122 (100%)	88,485 (100%)	7.5
21. Appliances	538,939 (100%)	495,962 (100%)	8.7
22. Incontinence Appliances	24,444 (100%)	22,032 (100%)	10.9
23. Stoma Appliances	87,168 (100%)	82,902 (100%)	5.1

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
06.01	Drugs Used In Diabetes	20,635,871.47	5.6	1,017,175	5.2
02.08	Anticoagulants And Protamine	11,593,099.98	11.6	345,431	3.2
03.02	Corticosteroids (Respiratory)	11,295,294.34	0.1	435,877	-0.3
04.07	Analgesics	8,780,454.29	-3.0	1,394,982	0.5
03.01	Bronchodilators	7,024,944.70	0.8	630,563	-0.6
09.04	Oral Nutrition	6,301,570.94	7.0	104,478	-0.8
04.08	Antiepileptic Drugs	4,984,423.13	-1.1	398,315	2.1
04.03	Antidepressant Drugs	4,647,441.37	-32.9	1,723,840	5.1
02.05	Antihypertensive Therapy	4,085,932.11	2.3	1,371,818	1.5
02.06	Nit	2,896,530.12	8.3	930,334	2.5
05.01	Antibacterial Drugs	2,547,179.43	-1.4	474,911	10.8
01.03	Ulcer-Healing Drugs	2,512,762.33	9.7	1,259,636	3.8
07.04	Drugs For Genito-Urinary Disorders	2,437,801.74	-16.4	385,463	2.3
21.48	Detection Sensor Interstitial Fluid/Gluc	2,427,460.00	34.1	34,030	35.4
23.35	Colostomy Bags	2,301,520.41	3.7	9,869	0.6
02.12	Lipid-Regulating Drugs	2,286,988.05	2.4	1,358,052	2.4
08.03	Sex hormones and hormone antagonists in	2,253,733.45	-4.2	56,846	-0.3
10.01	Drugs used in rheumatic diseases and gou	2,108,862.75	-9.0	426,507	4.4
23.60	Ileostomy Bags	2,091,934.56	8.5	12,548	5.9
09.06	Vitamins	2,090,684.98	3.5	568,772	6.2
21.02	Catheters	1,954,772.56	22.3	14,606	9.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,825,140.70	0.5	246,314	1.2
01.06	Laxatives	1,731,596.20	5.8	310,544	2.9
01.05	Chronic Bowel Disorders	1,680,274.39	8.9	44,553	1.2
06.04	Sex Hormones	1,614,452.99	16.3	171,279	17.1
Top 25 Totals		114,110,726.99	1.5%	13,726,743	3.2%
% Of BNF Total		73%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.08	Apixaban	6,118,172.90	16.7	123,302	16.6
03.02	Beclometasone Dipropionate	4,819,816.35	5.3	231,468	3.6
09.04	Other Preparations	4,718,887.27	8.1	63,179	4.2
02.08	Rivaroxaban	3,179,528.10	5.0	66,796	4.4
03.02	Fluticasone propionate (Inhalation)	2,649,039.29	-9.3	94,008	-8.7
21.48	Detection Sensor Interstitial Fluid/Gluc	2,427,460.00	34.1	34,030	35.4
03.02	Budesonide	2,427,037.83	-4.5	79,578	-4.6
04.07	Co-codamol (Codeine phosphate/paracetamo	2,222,692.40	-2.1	451,262	0.9
06.01	Glucose Blood Testing Reagents	2,136,453.95	-5.0	110,387	0.0
06.01	Dapaglifozin	1,770,083.05	36.9	48,602	38.6
06.01	Insulin Aspart	1,563,876.99	8.1	37,722	7.9
06.01	Empagliflozin	1,548,265.45	24.7	43,370	24.9
06.01	Linagliptin	1,535,008.79	7.9	50,254	8.1
02.08	Edoxaban	1,518,595.75	20.0	32,733	19.7
06.01	Metformin Hydrochloride	1,478,785.56	-24.4	383,761	3.6
03.01	Tiotropium	1,475,859.57	-9.4	55,226	-8.5
03.01	Beclometdiprop/formoterol/glycopyrronium	1,474,507.50	25.3	32,438	25.0
06.01	Semaglutide	1,453,303.77	64.4	17,104	65.8
03.02	Fluticasone Fuorate (Inh)	1,377,408.50	12.7	30,123	12.6
06.01	Insulin Glargine	1,301,177.55	-3.4	30,332	1.3
01.03	Omeprazole	1,266,967.59	3.2	708,791	2.8
04.03	Sertraline Hydrochloride	1,262,208.02	-60.0	415,766	10.2
06.01	Dulaglutide	1,254,680.59	22.4	16,749	22.7
04.07	Paracetamol	1,248,294.33	-5.9	293,416	-2.3
02.05	Sacubitril/Valsartan	1,217,521.16	71.0	14,451	73.4
Top 25 Totals		53,445,632.26	4.1%	3,464,848	4.5%
% Of BNF Total		34%		17%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
04.03	Antidepressant Drugs	4,647,441.37	-32.9	1,723,840	5.1
04.07	Analgesics	8,780,454.29	-3.0	1,394,982	0.5
02.05	Antihypertensive Therapy	4,085,932.11	2.3	1,371,818	1.5
02.12	Lipid-Regulating Drugs	2,286,988.05	2.4	1,358,052	2.4
01.03	Ulcer-Healing Drugs	2,512,762.33	9.7	1,259,636	3.8
06.01	Drugs Used In Diabetes	20,635,871.47	5.6	1,017,175	5.2
02.06	Nit	2,896,530.12	8.3	930,334	2.5
02.04	Beta-Adrenoceptor Blocking Drugs	1,214,287.88	-10.2	731,773	2.4
06.02	Thyroid And Antithyroid Drugs	1,382,610.62	-8.5	654,276	1.4
03.01	Bronchodilators	7,024,944.70	0.8	630,563	-0.6
02.02	Diuretics	1,134,429.55	-2.7	594,874	-1.5
09.06	Vitamins	2,090,684.98	3.5	568,772	6.2
02.09	Antiplatelet Drugs	1,132,718.32	1.7	563,633	-0.3
05.01	Antibacterial Drugs	2,547,179.43	-1.4	474,911	10.8
03.02	Corticosteroids (Respiratory)	11,295,294.34	0.1	435,877	-0.3
10.01	Drugs used in rheumatic diseases and gou	2,108,862.75	-9.0	426,507	4.4
09.01	Anaemias and some other blood disorders	1,315,846.56	0.6	406,930	10.5
04.08	Antiepileptic Drugs	4,984,423.13	-1.1	398,315	2.1
07.04	Drugs For Genito-Urinary Disorders	2,437,801.74	-16.4	385,463	2.3
02.08	Anticoagulants And Protamine	11,593,099.98	11.6	345,431	3.2
03.04	Antihistamines, hyposensitisation and al	1,245,545.03	17.5	334,088	4.9
01.06	Laxatives	1,731,596.20	5.8	310,544	2.9
04.01	Hypnotics And Anxiolytics	1,075,348.28	7.0	276,812	-4.3
04.02	Drugs Used In Psychoses & Rel.Disorders	1,825,140.70	0.5	246,314	1.2
12.02	Drugs Acting On The Nose	1,250,836.05	1.9	189,697	4.0
Top 25 Totals		103,236,629.98	-0.2%	17,030,617	2.8%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.12	Atorvastatin	1,105,494.22	7.2	803,777	7.5
01.03	Omeprazole	1,266,967.59	3.2	708,791	2.8
06.02	Levothyroxine Sodium	1,140,239.26	-8.1	640,979	1.2
02.05	Ramipril	844,430.40	3.2	606,500	3.1
02.06	Amlodipine	629,819.52	8.3	580,525	4.4
01.03	Lansoprazole	662,260.97	-1.2	487,819	4.2
02.04	Bisoprolol Fumarate	496,804.42	-5.3	479,648	2.9
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,222,692.40	-2.1	451,262	0.9
03.01	Salbutamol	947,447.75	-2.6	418,261	-0.2
04.03	Sertraline Hydrochloride	1,262,208.02	-60.0	415,766	10.2
02.12	Simvastatin	483,113.00	-6.5	392,990	-7.0
06.01	Metformin Hydrochloride	1,478,785.56	-24.4	383,761	3.6
02.09	Aspirin	443,426.47	3.5	370,626	-2.5
04.03	Citalopram Hydrobromide	337,604.21	-10.6	325,046	0.0
04.03	Amitriptyline Hydrochloride	504,199.84	-2.6	295,276	4.4
04.07	Paracetamol	1,248,294.33	-5.9	293,416	-2.3
09.06	Colecalciferol	971,471.71	13.1	281,449	14.4
04.03	Mirtazapine	394,588.58	-25.1	239,168	5.7
03.02	Beclometasone Dipropionate	4,819,816.35	5.3	231,468	3.6
02.02	Furosemide	231,704.95	-5.8	220,937	-1.9
02.05	Losartan Potassium	297,859.28	-35.2	196,588	1.9
02.09	Clopidogrel	271,184.62	-5.8	180,670	4.1
09.06	Ergocalciferol	498,830.88	-3.9	168,833	-3.3
02.02	Bendroflumethiazide	149,653.84	-4.6	164,718	-7.7
04.03	Fluoxetine Hydrochloride	443,579.88	-2.6	162,822	3.1
Top 25 Totals		23,152,478.05	-9.9%	9,501,096	2.5%
% Of BNF Total		15%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,240,600	3,043,934	196,666	676,838	4,594,276	0
Same period 2020	3,233,763	3,038,764	194,999	671,532	4,576,827	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,568.90	4,560	50,426.88	6,465
Same period 2020	35,383.89	4,459	50,079.72	6,311
Ratio	1.01	1.02	1.01	1.02