

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

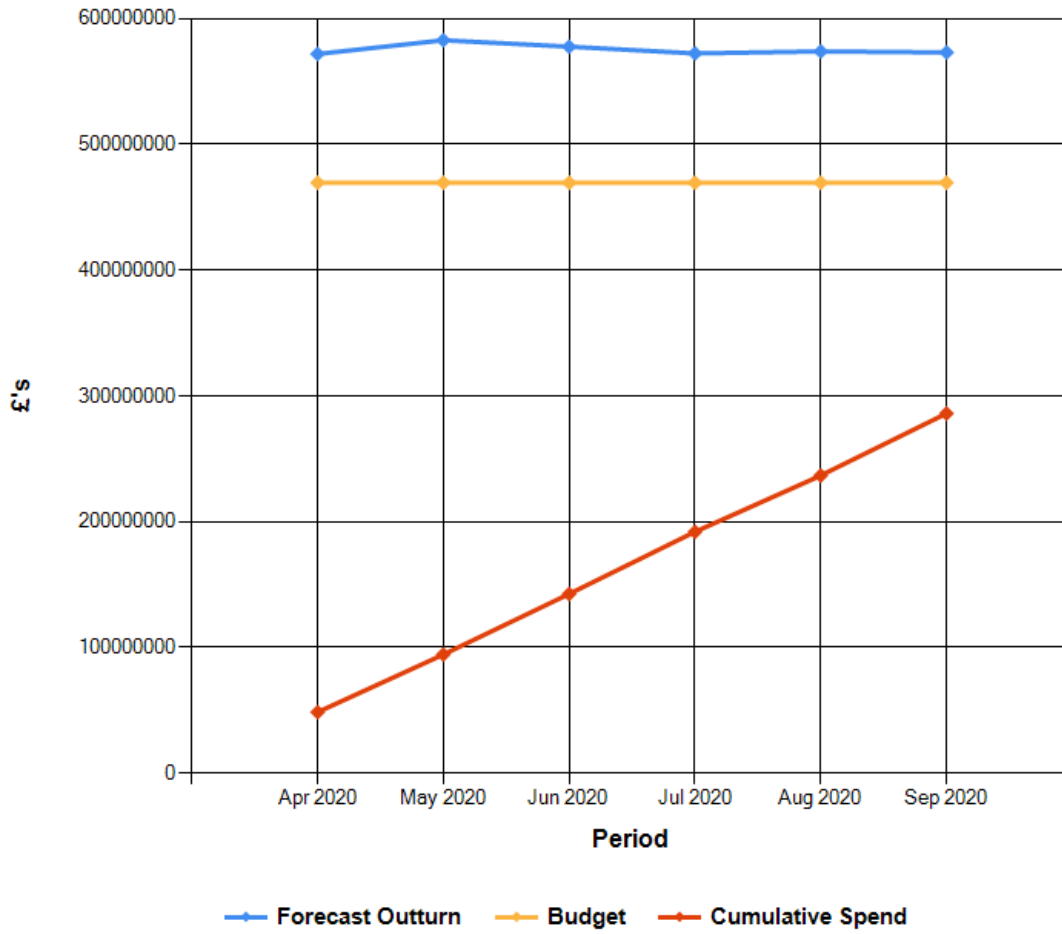
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£587,768,618	£551,967,224
Over/under spend:	25.2 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,168,656	(80,368)	307,975,149	(458,977)
Less Discount (7.58 %)	Cost (£)	-4,029,857	(-6,092)	-23,187,398	(-34,556)
Plus Container Allowance	Cost (£)	210,636	(26)	1,238,071	(148)
Actual Amount	Cost (£)	49,349,434	(74,303)	286,025,822	(424,568)
*Current Discount	Items	6,894,356	(2,017)	40,089,405	(11,376)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,006,261		17,745,764	
	Items	57,906		336,053	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %
May 2020	£94,334,472	20.0	42.0	£469,497,446	£582,852,271	24.1 %
Jun 2020	£142,484,237	22.0	64.0	£469,497,446	£577,729,054	23.1 %
Jul 2020	£191,878,922	23.0	87.0	£469,497,446	£572,328,508	21.9 %
Aug 2020	£236,676,388	20.0	107.0	£469,497,446	£573,995,538	22.3 %
Sep 2020	£286,025,822	22.5	129.5	£469,497,446	£573,155,991	22.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,843,598.76	13.5	16,749,090.95	12.4
02	Cardiovascular System	7,860,582.28	14.6	45,598,596.44	14.2
03	Respiratory System	6,881,094.49	10.2	40,580,146.34	6.3
04	Central Nervous System	9,432,242.86	19.7	57,075,245.99	22.5
05	Infections	1,099,718.68	12.5	6,208,680.78	10.0
06	Endocrine System	8,240,022.15	6.7	48,343,893.82	4.2
07	Obstetrics	1,396,041.67	-24.0	8,095,798.41	-27.0
08	Malignant Disease and Immunosuppression	1,027,134.19	8.2	5,982,289.59	5.2
09	Nutrition And Blood	3,807,850.51	9.2	22,101,553.70	4.6
10	Musculoskeletal & Joint Diseases	1,118,371.32	-22.5	6,513,472.13	-25.0
11	Eye	830,305.55	-4.3	5,221,114.19	-5.3
12	Ear	493,830.11	6.9	3,011,632.81	4.3
13	Skin	1,382,126.66	3.4	7,918,965.13	-4.1
14	Immunological Products & Vaccines	1,047,524.37	17.0	1,270,148.64	-25.6
15	Anaesthesia	156,546.51	-13.1	939,531.39	-15.0
19	Other Drugs And Preparations	172,981.13	11.4	1,052,695.83	6.4
20	Dressings	657,994.00	-6.9	3,795,443.37	-9.4
21	Appliances	2,426,911.96	12.8	13,957,436.99	7.0
22	Incontinence Appliances	198,215.95	3.3	1,109,910.43	-6.4
23	Stoma Appliances	2,095,562.54	17.4	12,449,502.11	3.8
Totals		53,168,655.69	9.3	307,975,149.04	6.5

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	629,601	3.4	3,720,217	-0.1
02	Cardiovascular System	1,981,045	3.9	11,730,771	-0.5
03	Respiratory System	515,755	7.7	3,087,381	3.4
04	Central Nervous System	1,440,540	5.2	8,495,382	1.2
05	Infections	186,167	-3.5	1,022,546	-12.9
06	Endocrine System	684,475	4.4	4,016,855	0.0
07	Obstetrics	176,997	3.4	1,020,103	-2.3
08	Malignant Disease and Immunosuppression	36,114	2.2	213,921	-1.3
09	Nutrition And Blood	362,762	7.0	2,112,187	2.9
10	Musculoskeletal & Joint Diseases	190,141	1.6	1,090,169	-5.1
11	Eye	100,449	-0.8	622,295	-5.0
12	Ear	76,211	0.6	470,657	-5.2
13	Skin	158,482	-3.4	917,164	-10.4
14	Immunological Products & Vaccines	103,796	19.7	121,896	-13.8
15	Anaesthesia	6,983	-16.9	38,188	-24.6
19	Other Drugs And Preparations	6,237	7.6	37,135	2.2
20	Dressings	30,778	-12.8	167,366	-21.4
21	Appliances	171,444	6.8	994,024	2.1
22	Incontinence Appliances	7,854	2.9	43,585	-3.9
23	Stoma Appliances	28,525	13.9	167,563	2.2
Totals		6,894,356	4.2	40,089,405	-0.6

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	20.1	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	30.3	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.9	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	50.4	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	60.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio					Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	53,668,049	7,935,410	1.00	1.05	97,373,930	110,366,841	13.3	50,222,040	7,971,342
Cardiff And Vale Uni-GP	39,559,629	5,032,259	0.93	0.85	63,063,140	81,313,946	28.9	37,402,313	5,099,841
Hywel Dda	37,675,206	5,127,974	1.02	0.99	51,404,000	77,704,980	51.2	35,606,819	5,157,280
Betsi Cadwaladr Uni	60,029,649	8,659,340	0.93	0.96	107,869,624	123,122,535	14.1	56,927,299	8,778,749
Swansea Bay UHB	36,090,376	5,119,859	1.06	1.07	55,968,734	73,795,577	31.9	33,701,518	5,125,026
Powys Teaching	12,806,516	1,737,671	0.94	0.91	23,388,952	26,461,636	13.1	11,924,142	1,736,662
Cwm Taf Morgannwg UHB	46,196,398	6,476,892	1.13	1.14	70,429,066	95,003,845	34.9	42,819,660	6,477,894

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,290,273	8,457,194	833,079	9.9
Cardiff And Vale Uni-GP	6,872,465	6,261,772	610,693	9.8
Hywel Dda	6,425,336	5,931,745	493,591	8.3
Betsi Cadwaladr Uni	10,339,957	9,639,351	700,605	7.3
Swansea Bay UHB	6,310,632	5,684,294	626,338	11.0
Powys Teaching	2,171,721	2,017,734	153,988	7.6
Cwm Taf Morgannwg UHB	7,939,050	7,182,551	756,499	10.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	52.48	0	0.00	-2	-52.48
ADDACTION	18	167.33	0	0.00	-18	-167.33
BANES SWINDON AND WILTSHIRE CCG	77	430.86	0	0.00	-77	-430.86
BARKING & DAGENHAM CCG	4	32.17	0	0.00	-4	-32.17
BARNSELY CCG	24	118.18	0	0.00	-24	-118.18
BASSETLAW CCG	3	40.10	0	0.00	-3	-40.10
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	254	17,792.59	254	17,792.59
BEDFORDSHIRE CCG	16	204.72	0	0.00	-16	-204.72
BERKSHIRE WEST CCG	48	337.52	0	0.00	-48	-337.52
BIRMINGHAM & SOLIHULL	0	0.00	62	769.18	62	769.18
BIRMINGHAM AND SOLIHULL CCG	115	795.64	0	0.00	-115	-795.64
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	41.20	0	0.00	-1	-41.20
BLACKBURN WITH DARWEN CCG	6	72.01	0	0.00	-6	-72.01
BLACKPOOL CCG	8	33.58	0	0.00	-8	-33.58
BOLTON CCG	21	168.58	0	0.00	-21	-168.58
BRADFORD DISTRICT AND CRAVEN CCG	36	1,206.52	0	0.00	-36	-1,206.52
BRENT CCG	6	54.53	0	0.00	-6	-54.53
BRIDGEWATER COMM HEALTHCARE NHS TRUST	3	95.39	0	0.00	-3	-95.39
BRIGHTON & HOVE CCG	5	10.42	0	0.00	-5	-10.42
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	5	4.47	632	24,323.65	627	24,319.18
BRISTOL, NORTH SOMERSET & S GLOS CCG	596	3,827.02	0	0.00	-596	-3,827.02
BUCKINGHAMSHIRE CCG	14	331.84	0	0.00	-14	-331.84
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,137	71,770.02	1,137	71,770.02
BURY CCG	18	84.69	0	0.00	-18	-84.69
CALDERDALE CCG	2	10.78	0	0.00	-2	-10.78
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,045	984,207.78	10,045	984,207.78
CAMBRIDGESHIRE AND PETERBOROUGH CCG	49	316.26	0	0.00	-49	-316.26
CANNOCK CHASE CCG	18	162.18	0	0.00	-18	-162.18
CARE UK CLINICAL SERVICES LTD	2	36.93	0	0.00	-2	-36.93
CENTRAL LONDON (WESTMINSTER) CCG	21	286.02	0	0.00	-21	-286.02
CHESHIRE & MERSEYSIDE	0	0.00	5,926	160,021.10	5,926	160,021.10
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	1	0.93	0	0.00	-1	-0.93
CHESHIRE CCG	8,353	79,106.49	0	0.00	-8,353	-79,106.49
CITY AND HACKNEY CCG	4	21.61	0	0.00	-4	-21.61
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	139	1,044.71	139	1,044.71
COUNTY DURHAM CCG	8	142.33	0	0.00	-8	-142.33
COVENTRY & WARWICKSHIRE	0	0.00	48	2,292.27	48	2,292.27
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	29.11	0	0.00	-1	-29.11
COVENTRY AND RUGBY CCG	18	181.30	0	0.00	-18	-181.30
CRIME REDUCTION INITIATIVES LTD	12	246.01	0	0.00	-12	-246.01
CUMBRIA AND NORTH EAST	0	0.00	1,226	111,224.88	1,226	111,224.88
CUMBRIA CCG	1	1.39	0	0.00	-1	-1.39
DERBY & DERBYSHIRE CCG	47	140.75	0	0.00	-47	-140.75
DEVON	0	0.00	1,183	146,625.27	1,183	146,625.27
DEVON CCG	107	691.93	0	0.00	-107	-691.93
DONCASTER CCG	4	46.99	0	0.00	-4	-46.99
DORSET	0	0.00	107	6,863.23	107	6,863.23
DORSET CCG	12	242.91	0	0.00	-12	-242.91
DUDLEY CCG	12	226.59	0	0.00	-12	-226.59
DUMMY PCT Q99	152	2,535.35	0	0.00	-152	-2,535.35
EALING CCG	1	33.44	0	0.00	-1	-33.44
EAST AND NORTH HERTFORDSHIRE CCG	30	297.70	0	0.00	-30	-297.70
EAST BERKSHIRE CCG	12	271.29	0	0.00	-12	-271.29
EAST LANCASHIRE CCG	2	79.91	0	0.00	-2	-79.91
EAST LEICESTERSHIRE AND RUTLAND CCG	22	597.28	0	0.00	-22	-597.28
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	168	10,427.66	168	10,427.66
EAST RIDING OF YORKSHIRE CCG	5	48.46	0	0.00	-5	-48.46
EAST STAFFORDSHIRE CCG	17	46.54	0	0.00	-17	-46.54
EAST SUSSEX CCG	33	157.71	0	0.00	-33	-157.71
FRIMLEY HEALTH & CARE ICS	0	0.00	52	557.11	52	557.11
FYLDE & WYRE CCG	10	437.33	0	0.00	-10	-437.33
GLOUCESTERSHIRE	0	0.00	5,413	76,253.77	5,413	76,253.77
GLOUCESTERSHIRE CCG	368	2,337.12	0	0.00	-368	-2,337.12
GREATER HUDDERSFIELD CCG	198	1,926.47	0	0.00	-198	-1,926.47
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,688	128,324.81	3,688	128,324.81
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
GREATER PRESTON CCG	1	0.45	0	0.00	-1	-0.45
GUERNSEY	1	1.25	0	0.00	-1	-1.25
HALTON CCG	6	200.15	0	0.00	-6	-200.15
HAMMERSMITH AND FULHAM CCG	23	226.24	0	0.00	-23	-226.24
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	182	9,612.84	182	9,612.84
HARROW CCG	5	4.26	0	0.00	-5	-4.26
HAVERING CCG	3	147.56	0	0.00	-3	-147.56
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	557	26,608.07	557	26,608.07
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,907	382,432.02	1,907	382,432.02
HEREFORDSHIRE AND WORCESTERSHIRE CCG	694	7,911.03	0	0.00	-694	-7,911.03
HERTFORDSHIRE & WEST ESSEX	0	0.00	75	27,011.46	75	27,011.46
HERTS VALLEYS CCG	36	481.56	0	0.00	-36	-481.56
HEYWOOD, MIDDLETON & ROCHDALE CCG	18	169.85	0	0.00	-18	-169.85
HILLINGDON CCG	10	167.52	0	0.00	-10	-167.52
HOUNSLOW CCG	5	20.32	0	0.00	-5	-20.32
HULL CCG	12	167.58	0	0.00	-12	-167.58
HUMBER, COAST & VALE	0	0.00	20	306.84	20	306.84
IPSWICH AND EAST SUFFOLK CCG	4	15.47	0	0.00	-4	-15.47
ISLE OF MAN	6	29.38	0	0.00	-6	-29.38
JOINED UP CARE DERBYSHIRE	0	0.00	116	4,971.09	116	4,971.09
KENT & MEDWAY	0	0.00	1,370	266,492.58	1,370	266,492.58
KENT AND MEDWAY CCG	56	664.93	0	0.00	-56	-664.93
KERNOW CCG	38	276.09	0	0.00	-38	-276.09
KNOWSLEY CCG	13	210.52	0	0.00	-13	-210.52
LANCASHIRE NORTH CCG	7	50.05	0	0.00	-7	-50.05
LEEDS CCG	66	1,384.51	0	0.00	-66	-1,384.51
LEICESTER CITY CCG	5	111.83	0	0.00	-5	-111.83
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	599	5,197.81	599	5,197.81
LINCOLNSHIRE CCG	21	153.61	0	0.00	-21	-153.61
LINCOLNSHIRE STP	0	0.00	6	15.91	6	15.91
LIVERPOOL CCG	130	1,085.94	0	0.00	-130	-1,085.94
MANCHESTER CCG	131	1,037.63	0	0.00	-131	-1,037.63
MEDWAY COMMUNITY HEALTHCARE CIC	1	2.74	0	0.00	-1	-2.74
MID AND SOUTH ESSEX STP	0	0.00	110	6,708.83	110	6,708.83
MID ESSEX CCG	5	55.66	0	0.00	-5	-55.66
MILTON KEYNES CCG	3	27.46	0	0.00	-3	-27.46
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWCASTLE GATESHEAD CCG	3	135.35	0	0.00	-3	-135.35
NEWHAM CCG	18	260.74	0	0.00	-18	-260.74
NORFOLK AND WAVENEY CCG	10	40.15	0	0.00	-10	-40.15
NORFOLK AND WAVENEY STP	0	0.00	57	987.25	57	987.25
NORTH CENTRAL LONDON CCG	80	1,449.66	0	0.00	-80	-1,449.66
NORTH EAST ESSEX CCG	12	88.05	0	0.00	-12	-88.05
NORTH EAST HAMPSHIRE AND FARNHAM CCG	2	2.09	0	0.00	-2	-2.09
NORTH EAST LINCOLNSHIRE CCG	5	35.18	0	0.00	-5	-35.18
NORTH HAMPSHIRE CCG	13	130.79	0	0.00	-13	-130.79
NORTH KIRKLEES CCG	6	134.17	0	0.00	-6	-134.17
NORTH LINCOLNSHIRE CCG	3	27.94	0	0.00	-3	-27.94
NORTH LONDON STP	0	0.00	82	1,747.51	82	1,747.51
NORTH STAFFORDSHIRE CCG	33	153.33	0	0.00	-33	-153.33
NORTH TYNESIDE CCG	3	34.12	0	0.00	-3	-34.12
NORTH WEST LONDON STP	0	0.00	37	412.82	37	412.82
NORTH YORKSHIRE CCG	23	535.05	0	0.00	-23	-535.05
NORTHAMPTONSHIRE CCG	20	54.62	0	0.00	-20	-54.62
NORTHAMPTONSHIRE STP	0	0.00	68	5,104.77	68	5,104.77
NORTHUMBERLAND CCG	12	43.53	0	0.00	-12	-43.53
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	624	91,385.24	624	91,385.24
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	42	527.69	0	0.00	-42	-527.69
OLDHAM CCG	24	365.40	0	0.00	-24	-365.40
OXFORDSHIRE CCG	50	536.76	0	0.00	-50	-536.76
PORTSMOUTH CCG	3	86.40	0	0.00	-3	-86.40
RDASH NHS FOUNDATION TRUST	1	1.20	0	0.00	-1	-1.20
REDBRIDGE CCG	5	15.27	0	0.00	-5	-15.27
ROTHERHAM CCG	2	8.63	0	0.00	-2	-8.63
SALFORD CCG	25	102.75	0	0.00	-25	-102.75
SANDWELL AND WEST BIRMINGHAM CCG	16	272.49	0	0.00	-16	-272.49
SE STAFFS & SEISDON PENINSULAR CCG	10	63.87	0	0.00	-10	-63.87
SHEFFIELD CCG	10	95.14	0	0.00	-10	-95.14
SHROPSHIRE & TELFORD & WREKIN	0	0.00	9,006	104,498.28	9,006	104,498.28
SHROPSHIRE CCG	2,523	19,762.56	0	0.00	-2,523	-19,762.56
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	66.50	0	0.00	-2	-66.50
SOMERSET CCG	50	442.51	0	0.00	-50	-442.51
SOMERSET STP	0	0.00	122	1,546.19	122	1,546.19
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH EAST LONDON CCG	70	1,280.94	0	0.00	-70	-1,280.94
SOUTH EAST LONDON STP	2	3.79	88	634.87	86	631.08
SOUTH EASTERN HAMPSHIRE CCG	4	46.84	0	0.00	-4	-46.84
SOUTH SEFTON CCG	82	427.67	0	0.00	-82	-427.67
SOUTH WARWICKSHIRE CCG	17	120.01	0	0.00	-17	-120.01
SOUTH WEST LONDON CCG	66	693.91	0	0.00	-66	-693.91
SOUTH YORKSHIRE & BASSETLAW	0	0.00	116	5,894.82	116	5,894.82
SOUTHAMPTON CCG	18	218.52	0	0.00	-18	-218.52
SOUTHPORT AND FORMBY CCG	14	33.73	0	0.00	-14	-33.73
ST HELENS CCG	65	473.71	0	0.00	-65	-473.71
STAFFORD AND SURROUNDS CCG	14	65.72	0	0.00	-14	-65.72
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,642	214,517.23	8,642	214,517.23
STOCKPORT CCG	85	736.04	0	0.00	-85	-736.04
STOCKPORT METROPOLITAN BOROUGH COUNCIL	4	21.66	0	0.00	-4	-21.66
STOKE ON TRENT CCG	4,402	30,070.80	0	0.00	-4,402	-30,070.80
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	38	1,835.53	38	1,835.53
SUNDERLAND CCG	14	94.79	0	0.00	-14	-94.79
SURREY HEARTLANDS CCG	79	550.64	0	0.00	-79	-550.64
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	86	595.20	86	595.20
SURREY HEATH CCG	4	21.93	0	0.00	-4	-21.93
SUSSEX AND EAST SURREY STP	0	0.00	6,179	253,008.98	6,179	253,008.98
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	64	1,219.64	64	1,219.64
TAMESIDE AND GLOSSOP CCG	42	344.70	0	0.00	-42	-344.70
TEES VALLEY CCG	31	354.48	0	0.00	-31	-354.48
TELFORD & WREKIN CCG	17	321.45	0	0.00	-17	-321.45
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	55	395.14	55	395.14
TOWER HAMLETS CCG	33	525.34	0	0.00	-33	-525.34
TRAFFORD CCG	34	427.23	0	0.00	-34	-427.23
VALE OF YORK CCG	34	406.87	0	0.00	-34	-406.87
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	346	60,268.11	346	60,268.11
WAKEFIELD CCG	5	5.64	0	0.00	-5	-5.64
WALSALL CCG	78	155.39	0	0.00	-78	-155.39
WALTHAM FOREST CCG	5	46.09	0	0.00	-5	-46.09
WARRINGTON CCG	24	306.95	0	0.00	-24	-306.95
WARWICKSHIRE NORTH CCG	1	1.00	0	0.00	-1	-1.00
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	1	1.25	0	0.00	-1	-1.25
WEST HAMPSHIRE CCG	10	420.40	0	0.00	-10	-420.40
WEST LANCASHIRE CCG	1	5.14	0	0.00	-1	-5.14
WEST LEICESTERSHIRE CCG	12	24.41	0	0.00	-12	-24.41
WEST LONDON (K&C & QPP) CCG	34	297.79	0	0.00	-34	-297.79
WEST SUSSEX CCG	77	759.76	0	0.00	-77	-759.76
WESTMINISTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	11	37.77	0	0.00	-11	-37.77
WIRRAL CCG	53	957.34	0	0.00	-53	-957.34
WIRRAL COMMUNITY NHS TRUST	7	15.92	0	0.00	-7	-15.92
WOLVERHAMPTON CCG	15	244.10	0	0.00	-15	-244.10
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	3.84	0	0.00	-1	-3.84
Totals	20,322	179,443.65	60,632	3,215,907.06	40,310	3,036,463.41

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2019/20
This Period	£161,945,959.53	3.9
Same Period 2019/20	£155,905,691.03	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£8,435,693.46	£7,627,709.27	10.6
02. Cardiovascular	£23,197,910.16	£20,862,128.09	11.2
03. Respiratory	£20,012,527.06	£19,284,306.23	3.8
04. Central Nervous	£28,364,150.88	£23,780,398.06	19.3
05. Infections	£3,129,172.49	£2,949,112.18	6.1
10. Musculoskeletal	£3,280,060.58	£4,364,880.34	-24.9
All Other	£68,176,618.23	£69,037,585.96	-1.2

Welsh Items Prescribed

	Basic	% Change from 2019/20
This Period	20,406,695 (82%)	-1.5
Same Period 2019/20	20,727,113 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	1,861,805 (82%)	1,880,836 (83%)	-1.0
02. Cardiovascular	5,875,490 (98%)	5,947,090 (98%)	-1.2
03. Respiratory	1,504,559 (37%)	1,504,539 (38%)	0.0
04. Central Nervous	4,263,839 (87%)	4,235,179 (87%)	0.7
05. Infections	514,171 (99%)	579,914 (99%)	-11.3
10. Musculoskeletal	558,608 (86%)	578,318 (86%)	-3.4
All Other	5,532,381 (71%)	5,661,514 (70%)	-2.3

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2019/20
This Period	£7.94	5.5
Same Period 2019/20	£7.52	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£4.53	£4.06	11.7
02. Cardiovascular	£3.95	£3.51	12.6
03. Respiratory	£13.30	£12.82	3.8
04. Central Nervous	£6.65	£5.61	18.5
05. Infections	£6.09	£5.09	19.7
10. Musculoskeletal	£5.87	£7.55	-22.2
All Other	£12.32	£12.19	1.1

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	24,310,634.04	23,739,381.45	2.4
07. Obstetrics, Gynae+Urinary Tract	4,070,354.59	5,606,178.47	-27.4
08. Malignant Disease & Immunosupp	2,963,083.33	2,902,274.88	2.1
09. Nutrition And Blood	11,043,199.00	10,741,488.93	2.8
11. Eye	2,502,733.00	2,763,196.62	-9.4
12. Ear, Nose and Oropharynx	1,477,236.46	1,482,229.62	-0.3
13. Skin	4,036,270.22	4,149,670.84	-2.7
14. Immunological Products & Vacci	1,146,246.03	1,223,617.14	-6.3
15. Anaesthesia	462,251.94	558,632.77	-17.3
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	519,077.80	497,391.25	4.4
20. Dressings	1,988,518.72	2,181,624.76	-8.9
21. Appliances	7,018,588.10	6,638,397.97	5.7
22. Incontinence Appliances	559,626.72	590,150.94	-5.2
23. Stoma Appliances	6,078,798.28	5,963,350.32	1.9

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	2,014,758 (81%)	2,032,101 (81%)	-0.9
07. Obstetrics, Gynae+Urinary Tract	517,987 (77%)	528,291 (76%)	-2.0
08. Malignant Disease & Immunosupp	106,925 (88%)	109,608 (88%)	-2.4
09. Nutrition And Blood	1,060,745 (53%)	1,043,455 (54%)	1.7
11. Eye	301,540 (68%)	328,078 (68%)	-8.1
12. Ear, Nose and Oropharynx	228,928 (47%)	247,670 (46%)	-7.6
13. Skin	463,502 (35%)	511,683 (37%)	-9.4
14. Immunological Products & Vacci	110,657 (58%)	108,456 (11%)	2.0
15. Anaesthesia	19,828 (55%)	25,406 (60%)	-22.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,130 (12%)	18,219 (10%)	-0.5
20. Dressings	88,485 (100%)	111,448 (100%)	-20.6
21. Appliances	495,962 (100%)	492,126 (100%)	0.8
22. Incontinence Appliances	22,032 (100%)	22,988 (100%)	-4.2
23. Stoma Appliances	82,902 (100%)	81,985 (100%)	1.1

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
06.01	Drugs Used In Diabetes	19,547,214.01	5.7	967,337	1.0
03.02	Corticosteroids (Respiratory)	11,279,204.38	4.3	437,112	3.7
02.08	Anticoagulants And Protamine	10,392,359.17	20.3	334,722	-0.3
04.07	Analgesics	9,048,692.33	9.5	1,388,192	-0.7
03.01	Bronchodilators	6,967,162.86	2.4	634,686	-1.8
04.03	Antidepressant Drugs	6,926,916.37	90.2	1,640,382	3.6
09.04	Oral Nutrition	5,888,610.49	0.4	105,343	3.4
04.08	Antiepileptic Drugs	5,038,307.97	7.2	390,291	0.9
02.05	Hypertension and Heart Failure	3,995,294.19	2.2	1,351,806	-1.5
07.04	Drugs For Genito-Urinary Disorders	2,915,661.04	-31.7	376,859	-1.1
02.06	Nit	2,674,913.61	2.3	907,471	-0.6
05.01	Antibacterial Drugs	2,583,238.86	4.0	428,796	-11.4
08.03	Sex hormones and hormone antagonists in	2,352,947.07	2.7	57,012	-1.3
10.01	Drugs used in rheumatic diseases and gou	2,318,649.33	-34.4	408,697	-3.7
01.03	Antisecretory Drugs+Mucosal Protectants	2,290,434.97	25.2	1,213,006	-2.7
02.12	Lipid-Regulating Drugs	2,233,543.89	16.2	1,325,667	-0.1
23.35	Colostomy Bags	2,218,540.55	0.5	9,812	-0.6
09.06	Vitamins	2,019,211.24	4.9	535,782	4.1
23.60	Ileostomy Bags	1,927,723.36	6.4	11,846	4.7
04.02	Drugs used in psychoses and related diso	1,816,355.79	-5.7	243,403	2.9
21.48	Detection Sensor Interstitial Fluid/Gluc	1,810,585.00	34.7	25,142	32.7
04.09	Drugs used in parkinsonism and related d	1,638,458.19	4.6	82,658	-0.7
01.06	Laxatives	1,637,359.45	18.3	301,927	2.8
21.02	Catheters	1,598,193.06	1.7	13,378	0.4
01.05	Chronic Bowel Disorders	1,543,195.27	2.8	44,029	1.0
Top 25 Totals		112,662,772.45	7.0%	13,235,356	-0.2%
% Of BNF Total		73%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.08	Apixaban	5,242,346.05	22.9	105,732	21.2
03.02	Beclometasone Dipropionate	4,578,074.10	9.6	223,436	6.9
09.04	Enteral Nutrition	4,364,110.00	4.9	60,614	4.6
04.03	Sertraline Hydrochloride	3,157,932.17	554.1	377,332	7.6
02.08	Rivaroxaban	3,026,923.20	12.2	63,984	10.6
03.02	Fluticasone Propionate (Inh)	2,921,113.47	-7.2	102,989	-4.6
03.02	Budesonide	2,542,142.99	-1.2	83,399	-0.9
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,269,804.85	15.2	447,377	-1.0
06.01	Glucose Blood Testing Reagents	2,248,211.86	-7.0	110,336	-1.0
06.01	Metformin Hydrochloride	1,954,967.73	33.8	370,402	0.6
21.48	Detection Sensor Interstitial Fluid/Gluc	1,810,585.00	34.7	25,142	32.7
03.01	Tiotropium Bromide	1,629,018.50	-14.5	60,367	-13.0
06.01	Insulin Aspart	1,446,260.16	-2.9	34,972	-1.6
06.01	Linagliptin	1,422,734.78	7.5	46,501	6.5
06.01	Insulin Glargine	1,346,547.85	-5.0	29,946	-3.4
04.07	Paracetamol	1,326,587.67	48.6	300,295	1.3
06.01	Dapagliflozin	1,293,013.78	11.3	35,073	12.4
02.08	Edoxaban	1,265,873.00	74.8	27,343	73.0
06.01	Empagliflozin	1,241,847.17	25.9	34,718	25.9
06.02	Levothyroxine Sodium	1,240,760.73	5.1	633,199	-0.6
06.01	Sitagliptin	1,233,453.29	-3.6	37,570	-3.1
01.03	Omeprazole	1,227,897.30	40.8	689,599	6.9
03.02	Fluticasone Fluorate (Inh)	1,222,415.00	36.2	26,750	35.7
03.01	Selective Beta(2)-Agonists	1,176,891.50	64.9	25,953	64.5
09.04	Other Food For Special Diet Preps	1,084,868.46	-15.3	10,760	-6.6
Top 25 Totals		52,274,380.61	16.6%	3,963,789	3.7%
% Of BNF Total		34%		20%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
04.03	Antidepressant Drugs	6,926,916.37	90.2	1,640,382	3.6
04.07	Analgesics	9,048,692.33	9.5	1,388,192	-0.7
02.05	Hypertension and Heart Failure	3,995,294.19	2.2	1,351,806	-1.5
02.12	Lipid-Regulating Drugs	2,233,543.89	16.2	1,325,667	-0.1
01.03	Antisecretory Drugs+Mucosal Protectants	2,290,434.97	25.2	1,213,006	-2.7
06.01	Drugs Used In Diabetes	19,547,214.01	5.7	967,337	1.0
02.06	Nit	2,674,913.61	2.3	907,471	-0.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,352,926.48	13.4	714,552	-0.3
06.02	Thyroid And Antithyroid Drugs	1,510,662.07	-3.4	645,532	-0.4
03.01	Bronchodilators	6,967,162.86	2.4	634,686	-1.8
02.02	Diuretics	1,166,268.90	-9.1	603,792	-3.6
02.09	Antiplatelet Drugs	1,113,799.70	6.9	565,346	-2.8
09.06	Vitamins	2,019,211.24	4.9	535,782	4.1
03.02	Corticosteroids (Respiratory)	11,279,204.38	4.3	437,112	3.7
05.01	Antibacterial Drugs	2,583,238.86	4.0	428,796	-11.4
10.01	Drugs used in rheumatic diseases and gou	2,318,649.33	-34.4	408,697	-3.7
04.08	Antiepileptic Drugs	5,038,307.97	7.2	390,291	0.9
07.04	Drugs For Genito-Urinary Disorders	2,915,661.04	-31.7	376,859	-1.1
09.01	Anaemias and some other blood disorders	1,308,357.34	28.5	368,393	-1.5
02.08	Anticoagulants And Protamine	10,392,359.17	20.3	334,722	-0.3
03.04	Antihistamines, hyposensitisation and al	1,060,466.17	19.3	318,535	-2.9
01.06	Laxatives	1,637,359.45	18.3	301,927	2.8
04.01	Hypnotics And Anxiolytics	1,004,827.58	29.7	289,342	-5.8
04.02	Drugs used in psychoses and related diso	1,816,355.79	-5.7	243,403	2.9
12.02	Drugs Acting On The Nose	1,227,034.79	4.0	182,353	-4.2
Top 25 Totals		103,428,862.49	7.6%	16,573,981	-0.7%
% Of BNF Total		67%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.12	Atorvastatin	1,031,314.71	25.0	747,371	5.0
01.03	Omeprazole	1,227,897.30	40.8	689,599	6.9
06.02	Levothyroxine Sodium	1,240,760.73	5.1	633,199	-0.6
02.05	Ramipril	818,558.19	5.5	588,162	-0.3
02.06	Amlodipine	581,499.39	17.5	556,320	1.6
01.03	Lansoprazole	670,347.71	28.4	468,277	8.7
02.04	Bisoprolol Fumarate	524,716.27	24.1	466,197	0.7
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,269,804.85	15.2	447,377	-1.0
02.12	Simvastatin	516,459.28	8.6	422,759	-8.4
03.01	Salbutamol	972,937.38	1.3	419,297	-2.1
02.09	Aspirin	428,609.36	32.1	380,137	-4.5
04.03	Sertraline Hydrochloride	3,157,932.17	554.1	377,332	7.6
06.01	Metformin Hydrochloride	1,954,967.73	33.8	370,402	0.6
04.03	Citalopram Hydrobromide	377,725.45	15.6	324,994	-0.7
04.07	Paracetamol	1,326,587.67	48.6	300,295	1.3
04.03	Amitriptyline Hydrochloride	517,435.37	5.4	282,796	3.0
09.06	Colecalciferol	858,589.88	27.4	246,075	31.1
04.03	Mirtazapine	526,574.92	78.7	226,166	6.5
02.02	Furosemide	245,865.79	-50.6	225,197	-3.8
03.02	Beclometasone Dipropionate	4,578,074.10	9.6	223,436	6.9
02.05	Losartan Potassium	459,485.94	-41.0	192,906	0.7
02.02	Bendroflumethiazide	156,941.17	16.5	178,528	-8.4
09.06	Ergocalciferol	518,885.54	-19.0	174,568	-17.5
02.09	Clopidogrel	287,856.91	21.7	173,473	1.7
02.05	Lisinopril	206,254.28	4.7	160,199	-5.0
Top 25 Totals		25,456,082.09	26.6%	9,275,062	1.2%
% Of BNF Total		16%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,233,763	3,038,764	194,999	671,532	4,576,827	0
Same period 2019	3,232,186	3,036,657	195,529	666,398	4,564,982	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,383.89	4,459	50,079.72	6,311
Same period 2019	34,152.53	4,540	48,235.37	6,413
Ratio	1.04	0.98	1.04	0.98