

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

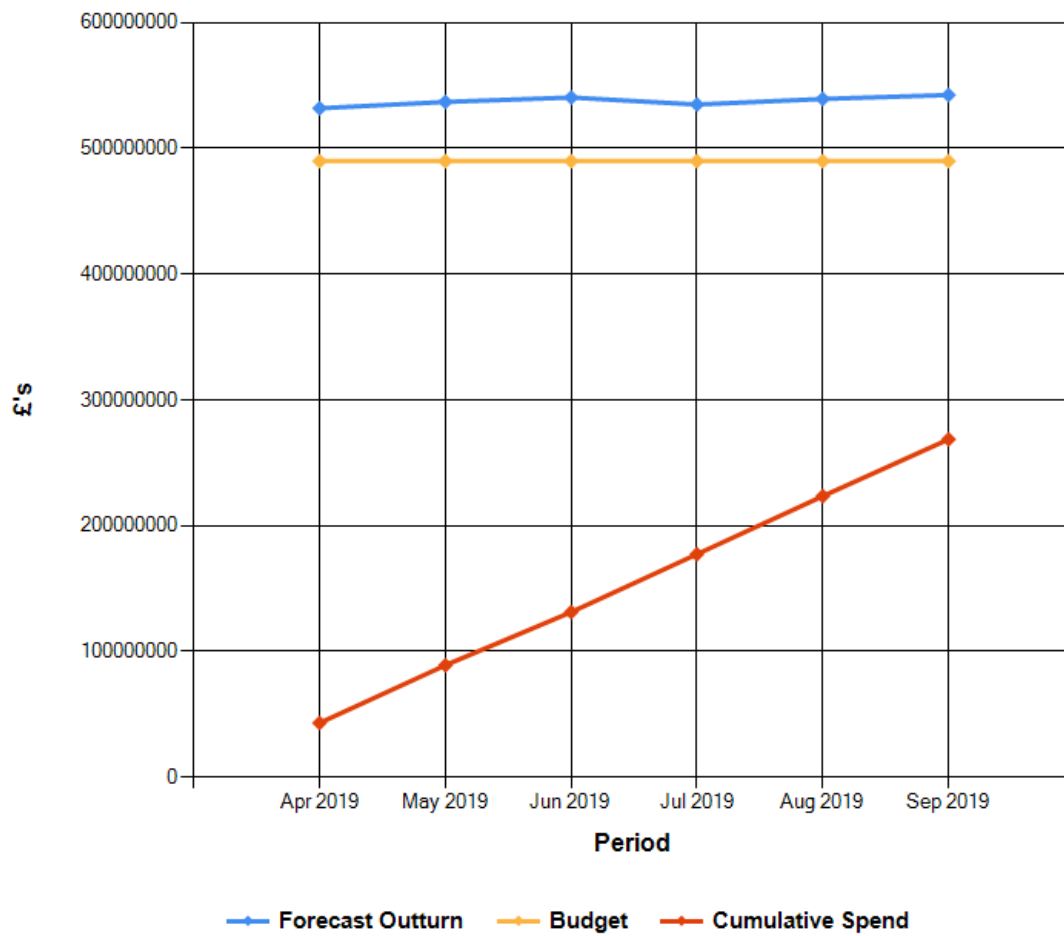
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£542,923,126	£522,993,418
Over/under spend:	10.8 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,630,158	(102,274)	289,069,414	(593,401)
Less Discount (7.54 %)	Cost (£)	-3,666,400	(-7,711)	-21,758,395	(-44,668)
Plus Container Allowance	Cost (£)	210,882	(39)	1,292,772	(234)
Actual Amount	Cost (£)	45,174,640	(94,601)	268,603,791	(548,967)
*Current Discount	Items	6,616,072	(3,037)	40,346,794	(18,144)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,594,725		16,911,346	
	Items	52,105		335,032	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,504,804.63	10.8	14,894,768.49	8.2
02	Cardiovascular System	6,858,770.21	16.3	39,936,793.74	14.3
03	Respiratory System	6,241,425.76	1.6	38,159,886.39	-1.7
04	Central Nervous System	7,876,960.02	2.0	46,580,906.67	-7.0
05	Infections	977,245.69	8.8	5,646,291.35	1.5
06	Endocrine System	7,722,107.48	9.7	46,398,841.24	5.4
07	Obstetrics,Gynae+Urinary Tract Disorders	1,836,859.77	5.9	11,084,185.57	1.8
08	Malignant Disease & Immunosuppression	949,122.95	5.4	5,686,288.72	0.5
09	Nutrition And Blood	3,487,831.46	5.7	21,123,532.41	3.6
10	Musculoskeletal & Joint Diseases	1,442,684.20	54.5	8,681,394.49	55.3
11	Eye	867,469.78	0.7	5,514,320.97	-2.5
12	Ear	461,853.29	10.5	2,887,706.78	2.3
13	Skin	1,336,251.31	1.9	8,254,390.11	-1.7
14	Immunological Products & Vaccines	895,193.60	17.8	1,707,430.70	15.7
15	Anaesthesia	180,130.69	7.3	1,105,460.17	4.0
19	Other Drugs And Preparations	155,284.29	-8.4	988,916.30	-4.4
20	Dressings	707,015.30	4.6	4,187,662.62	-6.5
21	Appliances	2,151,540.11	16.8	13,049,008.23	15.7
22	Incontinence Appliances	191,912.67	0.4	1,186,188.25	-3.3
23	Stoma Appliances	1,785,695.13	-4.0	11,995,440.56	4.9
Totals		48,630,158.34	7.9	289,069,413.76	3.7

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	608,670	5.3	3,723,421	2.2
02	Cardiovascular System	1,906,995	4.1	11,790,348	1.2
03	Respiratory System	478,948	4.2	2,986,577	0.3
04	Central Nervous System	1,369,550	5.6	8,393,962	2.8
05	Infections	192,906	0.6	1,173,474	-2.7
06	Endocrine System	655,673	5.8	4,016,896	2.9
07	Obstetrics,Gynae+Urinary Tract Disorders	171,219	5.5	1,044,085	2.2
08	Malignant Disease & Immunosuppression	35,322	4.4	216,728	1.4
09	Nutrition And Blood	339,160	7.8	2,052,174	4.1
10	Musculoskeletal & Joint Diseases	187,091	3.2	1,149,182	0.2
11	Eye	101,290	-0.4	654,869	-4.7
12	Ear	75,789	5.0	496,658	-0.4
13	Skin	164,061	-2.1	1,023,910	-6.2
14	Immunological Products & Vaccines	86,690	14.4	141,390	10.6
15	Anaesthesia	8,399	2.2	50,636	-0.4
19	Other Drugs And Preparations	5,797	-6.0	36,352	-5.1
20	Dressings	35,313	-2.0	213,014	-12.1
21	Appliances	160,522	16.3	973,849	12.7
22	Incontinence Appliances	7,636	4.7	45,355	-2.4
23	Stoma Appliances	25,041	-3.8	163,914	2.0
Totals		6,616,072	4.9	40,346,794	1.6

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
					Oct	329,488,992	305,901,058	58.5	46,846,163
					Nov	378,179,213	351,113,702	67.1	53,764,299
					Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2019/20		Current Month Ratio					Cumulative 2018/19	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	50,222,040	7,971,342	1.00	1.05	99,700,031	101,554,157	1.9	47,982,578	7,795,739
Cardiff And Vale Uni	37,402,313	5,099,841	0.93	0.85	68,622,520	75,439,048	9.9	36,249,491	5,008,931
Hywel Dda	35,606,819	5,157,280	1.03	1.00	53,928,000	72,356,989	34.2	34,221,925	5,092,960
Betsi Cadwaladr Uni	56,927,299	8,778,749	0.95	0.97	108,155,586	115,219,603	6.5	54,472,239	8,646,949
Swansea Bay UHB	33,701,518	5,125,026	1.04	1.05	61,976,931	67,992,389	9.7	46,884,007	7,117,238
Powys Teaching	11,924,142	1,736,662	0.96	0.92	23,388,952	24,062,671	2.9	11,613,198	1,715,247
Cwm Taf Morgannwg UHB	42,819,660	6,477,894	1.12	1.12	74,081,652	86,260,909	16.4	27,320,403	4,323,076

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,457,194	7,785,325	671,869	8.6
Cardiff And Vale Uni	6,261,772	5,850,010	411,762	7.0
Hywel Dda	5,931,745	5,511,075	420,670	7.6
Betsi Cadwaladr Uni	9,639,351	8,911,301	728,050	8.2
Swansea Bay UHB	5,684,294	7,489,237	-1,804,943	-24.1
Powys Teaching	2,017,734	1,901,845	115,888	6.1
Cwm Taf Morgannwg UHB	7,182,551	4,416,969	2,765,582	62.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	15	313.18	0	0.00	-15	-313.18
ADDACTION	16	333.87	0	0.00	-16	-333.87
AIREDALE, WHARFEDALE AND CRAVEN CCG	162	4,336.37	0	0.00	-162	-4,336.37
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	1,989	357,307.28	1,989	357,307.28
ASHFORD CCG	5	48.76	0	0.00	-5	-48.76
BARKING & DAGENHAM CCG	23	504.43	0	0.00	-23	-504.43
BARNET CCG	86	1,522.23	0	0.00	-86	-1,522.23
BARNSELY CCG	22	735.96	0	0.00	-22	-735.96
BASILDON AND BRENTWOOD CCG	44	1,130.22	0	0.00	-44	-1,130.22
BASSETLAW CCG	12	197.43	0	0.00	-12	-197.43
BATH AND NORTH EAST SOMERSET CCG	72	820.40	0	0.00	-72	-820.40
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,143	75,557.86	5,143	75,557.86
BEDFORDSHIRE CCG	14	98.61	0	0.00	-14	-98.61
BERKSHIRE WEST CCG	27	443.49	0	0.00	-27	-443.49
BEXLEY CCG	35	736.36	0	0.00	-35	-736.36
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	182	1,586.66	182	1,586.66
BIRMINGHAM AND SOLIHULL CCG	120	1,167.90	0	0.00	-120	-1,167.90
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	6	152.61	0	0.00	-6	-152.61
BLACKBURN WITH DARWEN CCG	32	591.77	0	0.00	-32	-591.77
BLACKPOOL CCG	37	735.34	0	0.00	-37	-735.34
BOLTON CCG	29	366.69	0	0.00	-29	-366.69
BRADFORD CITY CCG	61	2,006.54	0	0.00	-61	-2,006.54
BRADFORD DISTRICTS CCG	216	5,847.68	0	0.00	-216	-5,847.68
BRENT CCG	15	170.27	0	0.00	-15	-170.27
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	6.06	0	0.00	-1	-6.06
BRIGHTON & HOVE CCG	67	1,101.46	0	0.00	-67	-1,101.46
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	607	13,401.00	607	13,401.00
BRISTOL, NORTH SOMERSET & S GLOS CCG	135	1,402.30	0	0.00	-135	-1,402.30
BROMLEY CCG	140	2,954.11	0	0.00	-140	-2,954.11
BUCKINGHAMSHIRE CCG	38	628.77	0	0.00	-38	-628.77
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	48	219.92	0	0.00	-48	-219.92
CALDERDALE CCG	40	634.53	0	0.00	-40	-634.53
CAMBRIDGESHIRE AND PETERBOROUGH CCG	52	547.85	0	0.00	-52	-547.85
CAMDEN CCG	106	2,276.52	0	0.00	-106	-2,276.52
CANNOCK CHASE CCG	13	72.96	0	0.00	-13	-72.96
CANTERBURY AND COASTAL CCG	11	622.73	0	0.00	-11	-622.73
CARE UK CLINICAL SERVICES LTD	9	38.48	0	0.00	-9	-38.48
CASTLE POINT AND ROCHFORD CCG	4	41.78	0	0.00	-4	-41.78
CENTRAL LONDON (WESTMINSTER) CCG	28	192.13	0	0.00	-28	-192.13
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	10.11	0	0.00	-3	-10.11
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,484	58,205.72	4,484	58,205.72
CHORLEY AND SOUTH RIBBLE CCG	16	42.18	0	0.00	-16	-42.18
CITY AND HACKNEY CCG	198	4,892.55	0	0.00	-198	-4,892.55
COASTAL WEST SUSSEX CCG	282	4,713.22	0	0.00	-282	-4,713.22
CORBY CCG	49	255.14	0	0.00	-49	-255.14
COVENTRY AND RUGBY CCG	54	342.95	0	0.00	-54	-342.95
CRAWLEY CCG	1	19.02	0	0.00	-1	-19.02
CRIME REDUCTION INITIATIVES LTD	7	195.12	0	0.00	-7	-195.12
CROYDON CCG	25	194.53	0	0.00	-25	-194.53
CUMBRIA CCG	31	336.08	0	0.00	-31	-336.08
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,157	96,549.87	1,157	96,549.87
DARLINGTON CCG	3	81.10	0	0.00	-3	-81.10
DARTFORD, GRAVESHAM AND SWANLEY CCG	12	296.32	0	0.00	-12	-296.32
DERBY & DERBYSHIRE CCG	402	6,061.70	0	0.00	-402	-6,061.70
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	527	52,324.42	527	52,324.42
DEVON CCG	144	1,107.01	0	0.00	-144	-1,107.01
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,227	149,096.75	1,227	149,096.75
DONCASTER CCG	13	180.79	0	0.00	-13	-180.79
DORSET CCG	196	3,931.01	0	0.00	-196	-3,931.01
DUDLEY CCG	41	410.69	0	0.00	-41	-410.69
DUMMY PCT Q99	224	2,944.88	0	0.00	-224	-2,944.88
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	43	1,259.62	0	0.00	-43	-1,259.62
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	26	113.42	26	113.42
EALING CCG	114	1,856.23	0	0.00	-114	-1,856.23
EAST AND NORTH HERTFORDSHIRE CCG	38	508.63	0	0.00	-38	-508.63
EAST ANGLIA AREA TEAM	0	0.00	6,879	662,690.70	6,879	662,690.70
EAST BERKSHIRE CCG	14	143.38	0	0.00	-14	-143.38
EAST LANCASHIRE CCG	20	238.78	0	0.00	-20	-238.78
EAST LEICESTERSHIRE AND RUTLAND CCG	6	33.98	0	0.00	-6	-33.98
EAST RIDING OF YORKSHIRE CCG	91	2,873.03	0	0.00	-91	-2,873.03
EAST STAFFORDSHIRE CCG	26	131.57	0	0.00	-26	-131.57
EAST SURREY CCG	20	629.28	0	0.00	-20	-629.28
EASTBOURNE, HAILSHAM AND SEAFORD CCG	40	678.96	0	0.00	-40	-678.96
EASTERN CHESHIRE CCG	57	1,218.56	0	0.00	-57	-1,218.56
ENFIELD CCG	43	1,375.55	0	0.00	-43	-1,375.55
ESSEX AREA TEAM	0	0.00	182	44,105.65	182	44,105.65
FAREHAM AND GOSPORT CCG	10	183.71	0	0.00	-10	-183.71
FYLDE & WYRE CCG	4	337.79	0	0.00	-4	-337.79
GLOUCESTERSHIRE CARE SERVICES NHS TRUST	1	1.19	0	0.00	-1	-1.19
GLOUCESTERSHIRE CCG	204	2,669.15	0	0.00	-204	-2,669.15
GREATER HUDDERSFIELD CCG	153	5,054.81	0	0.00	-153	-5,054.81
GREATER MANCHESTER AREA TEAM	0	0.00	4,578	138,097.11	4,578	138,097.11
GREATER PRESTON CCG	25	176.85	0	0.00	-25	-176.85
GREENWICH CCG	103	2,679.01	0	0.00	-103	-2,679.01
GUERNSEY	2	2.76	0	0.00	-2	-2.76
GUILDFORD AND WAVERLEY CCG	129	2,585.09	0	0.00	-129	-2,585.09
HALTON CCG	28	396.70	0	0.00	-28	-396.70
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	49	1,377.96	0	0.00	-49	-1,377.96
HAMMERSMITH AND FULHAM CCG	11	196.08	0	0.00	-11	-196.08
HARINGEY CCG	8	64.32	0	0.00	-8	-64.32
HARROGATE & DISTRICT FOUNDATION TRUST	1	1.15	0	0.00	-1	-1.15
HARROGATE AND RURAL DISTRICT CCG	172	4,169.89	0	0.00	-172	-4,169.89
HARROW CCG	115	2,291.44	0	0.00	-115	-2,291.44
HARTLEPOOL AND STOCKTON-ON-TEES CCG	19	442.68	0	0.00	-19	-442.68
HASTINGS & ROTHER CCG	223	4,371.64	0	0.00	-223	-4,371.64
HAVERING CCG	9	133.20	0	0.00	-9	-133.20
HEALTHHARMONIE	2	9.32	0	0.00	-2	-9.32
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE CCG	794	8,551.54	0	0.00	-794	-8,551.54
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	99	10,519.72	99	10,519.72
HERTS VALLEYS CCG	28	215.88	0	0.00	-28	-215.88
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	196.77	0	0.00	-12	-196.77
HIGH WEALD LEWES HAVENS CCG	52	728.83	0	0.00	-52	-728.83
HORSHAM AND MID SUSSEX CCG	108	2,127.23	0	0.00	-108	-2,127.23
HOUNSLOW CCG	89	1,735.56	0	0.00	-89	-1,735.56
HULL CCG	18	276.86	0	0.00	-18	-276.86
IPSWICH AND EAST SUFFOLK CCG	3	5.80	0	0.00	-3	-5.80
ISLE OF WIGHT CCG	3	30.43	0	0.00	-3	-30.43
ISLINGTON CCG	18	233.20	0	0.00	-18	-233.20
KENT AND MEDWAY AREA TEAM	0	0.00	1,064	224,816.47	1,064	224,816.47
KERNOW CCG	176	1,137.66	0	0.00	-176	-1,137.66
KINGSTON CCG	4	29.98	0	0.00	-4	-29.98
KNOWSLEY CCG	45	242.05	0	0.00	-45	-242.05
LAMBETH CCG	51	866.43	0	0.00	-51	-866.43
LANCASHIRE AREA TEAM	2	15.09	0	0.00	-2	-15.09
LANCASHIRE AREA TEAM	0	0.00	487	9,177.07	487	9,177.07
LANCASHIRE NORTH CCG	19	342.68	0	0.00	-19	-342.68
LEEDS CCG	398	14,012.41	0	0.00	-398	-14,012.41
LEEDS CITY COUNCIL	1	8.01	0	0.00	-1	-8.01
LEICESTER CITY CCG	24	33.22	0	0.00	-24	-33.22
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	479	4,485.84	479	4,485.84
LEWISHAM CCG	40	848.81	0	0.00	-40	-848.81
LINCOLNSHIRE EAST CCG	3	23.47	0	0.00	-3	-23.47
LINCOLNSHIRE WEST CCG	17	136.45	0	0.00	-17	-136.45
LIVERPOOL CCG	161	1,502.61	0	0.00	-161	-1,502.61
MANCHESTER CCG	182	1,516.73	0	0.00	-182	-1,516.73
MANSFIELD & ASHFIELD CCG	6	6.65	0	0.00	-6	-6.65
MEDWAY CCG	56	1,825.45	0	0.00	-56	-1,825.45
MERSEYSIDE AREA TEAM	0	0.00	1,298	96,630.86	1,298	96,630.86
MERTON CCG	7	38.86	0	0.00	-7	-38.86
MID ESSEX CCG	17	308.23	0	0.00	-17	-308.23
MILTON KEYNES CCG	159	2,817.40	0	0.00	-159	-2,817.40
NENE CCG	12	79.32	0	0.00	-12	-79.32
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWARK & SHERWOOD CCG	2	14.54	0	0.00	-2	-14.54
NEWCASTLE GATESHEAD CCG	38	1,164.11	0	0.00	-38	-1,164.11
NEWHAM CCG	19	355.03	0	0.00	-19	-355.03
NORTH DURHAM CCG	18	361.96	0	0.00	-18	-361.96
NORTH EAST ESSEX CCG	168	2,652.22	0	0.00	-168	-2,652.22
NORTH EAST HAMPSHIRE AND FARNHAM CCG	59	1,005.98	0	0.00	-59	-1,005.98
NORTH EAST LINCOLNSHIRE CCG	23	458.15	0	0.00	-23	-458.15
NORTH EAST LONDON AREA TEAM	0	0.00	417	17,015.71	417	17,015.71
NORTH HAMPSHIRE CCG	28	1,251.64	0	0.00	-28	-1,251.64
NORTH KIRKLEES CCG	153	4,300.62	0	0.00	-153	-4,300.62
NORTH LINCOLNSHIRE CCG	16	355.10	0	0.00	-16	-355.10
NORTH STAFFORDSHIRE CCG	132	999.05	0	0.00	-132	-999.05
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	3.71	0	0.00	-1	-3.71
NORTH TYNESIDE CCG	9	252.27	0	0.00	-9	-252.27
NORTH WEST LONDON AREA TEAM	0	0.00	115	1,934.80	115	1,934.80
NORTH WEST SURREY CCG	116	1,732.43	0	0.00	-116	-1,732.43
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	63	788.69	63	788.69
NORTHUMBERLAND CCG	26	736.21	0	0.00	-26	-736.21
NORWICH CCG	6	13.65	0	0.00	-6	-13.65
NOTTINGHAM CITY CCG	4	7.89	0	0.00	-4	-7.89
NOTTINGHAM NORTH & EAST CCG	2	4.66	0	0.00	-2	-4.66
OLDHAM CCG	42	290.88	0	0.00	-42	-290.88
OMNES HEALTHCARE LTD	1	33.32	0	0.00	-1	-33.32
OXFORDSHIRE CCG	46	1,229.28	0	0.00	-46	-1,229.28
PORTSMOUTH CCG	22	403.61	0	0.00	-22	-403.61
REDBRIDGE CCG	9	217.95	0	0.00	-9	-217.95
REDDITCH AND BROMSGROVE CCG	50	233.34	0	0.00	-50	-233.34
RICHMOND CCG	56	921.07	0	0.00	-56	-921.07
ROTHERHAM CCG	28	115.08	0	0.00	-28	-115.08
RUSHCLIFFE CCG	9	31.81	0	0.00	-9	-31.81
SALFORD CCG	62	544.75	0	0.00	-62	-544.75
SANDWELL AND WEST BIRMINGHAM CCG	64	750.81	0	0.00	-64	-750.81
SCARBOROUGH AND RYEDALE CCG	4	234.23	0	0.00	-4	-234.23
SE STAFFS & SEISDON PENINSULAR CCG	12	103.20	0	0.00	-12	-103.20
SHEFFIELD CCG	218	3,463.86	0	0.00	-218	-3,463.86
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	15,115	291,625.03	15,115	291,625.03
SHROPSHIRE CCG	2,613	19,559.73	0	0.00	-2,613	-19,559.73
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	33.58	0	0.00	-2	-33.58
SIRONA CARE AND HEALTH CIC	1	312.00	0	0.00	-1	-312.00
SOMERSET CCG	36	465.21	0	0.00	-36	-465.21
SOUTH CHESHIRE CCG	83	853.27	0	0.00	-83	-853.27
SOUTH EASTERN HAMPSHIRE CCG	7	36.08	0	0.00	-7	-36.08
SOUTH KENT COAST CCG	17	562.21	0	0.00	-17	-562.21
SOUTH LONDON AREA TEAM	0	0.00	99	1,263.81	99	1,263.81
SOUTH NORFOLK CCG	5	453.68	0	0.00	-5	-453.68
SOUTH SEFTON CCG	80	718.08	0	0.00	-80	-718.08
SOUTH TEES CCG	9	206.49	0	0.00	-9	-206.49
SOUTH TYNESIDE CCG	6	55.63	0	0.00	-6	-55.63
SOUTH WARWICKSHIRE CCG	42	409.14	0	0.00	-42	-409.14
SOUTH WEST LINCOLNSHIRE CCG	5	60.19	0	0.00	-5	-60.19
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	1.30	0	0.00	-1	-1.30
SOUTH WORCESTERSHIRE CCG	31	1,308.65	0	0.00	-31	-1,308.65
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	24	91.30	24	91.30
SOUTHAMPTON CCG	44	1,276.00	0	0.00	-44	-1,276.00
SOUTHEND CCG	2	5.52	0	0.00	-2	-5.52
SOUTHPORT AND FORMBY CCG	22	106.72	0	0.00	-22	-106.72
SOUTHWARK CCG	82	1,448.88	0	0.00	-82	-1,448.88
ST HELENS CCG	72	668.92	0	0.00	-72	-668.92
STAFFORD AND SURROUNDS CCG	9	27.75	0	0.00	-9	-27.75
STOCKPORT CCG	113	1,136.62	0	0.00	-113	-1,136.62
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	7.28	0	0.00	-1	-7.28
STOKE ON TRENT CCG	115	538.93	0	0.00	-115	-538.93
SUNDERLAND CCG	5	101.99	0	0.00	-5	-101.99
SUNDERLAND CITY COUNCIL	2	97.76	0	0.00	-2	-97.76
SURREY AND SUSSEX AREA TEAM	0	0.00	5,900	258,511.88	5,900	258,511.88
SURREY DOWNS CCG	28	736.79	0	0.00	-28	-736.79
SURREY HEATH CCG	53	953.93	0	0.00	-53	-953.93
SUTTON CCG	13	51.18	0	0.00	-13	-51.18
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SWALE CCG	22	495.85	0	0.00	-22	-495.85
SWANSWELL CHARITABLE TRUST	1	4.04	0	0.00	-1	-4.04
SWINDON CCG	12	46.27	0	0.00	-12	-46.27
TAMESIDE AND GLOSSOP CCG	146	886.50	0	0.00	-146	-886.50
TELFORD & WREKIN CCG	14	248.05	0	0.00	-14	-248.05
THAMES VALLEY AREA TEAM	0	0.00	1,022	69,259.64	1,022	69,259.64
THANET CCG	9	116.17	0	0.00	-9	-116.17
THE ROYAL WOLVERHAMPTON NHS TRUST	1	6.38	0	0.00	-1	-6.38
THURROCK CCG	57	1,188.71	0	0.00	-57	-1,188.71
TOWER HAMLETS CCG	12	160.70	0	0.00	-12	-160.70
TRAFFORD CCG	47	372.54	0	0.00	-47	-372.54
TURNING POINT	3	17.06	0	0.00	-3	-17.06
VALE OF YORK CCG	113	2,602.71	0	0.00	-113	-2,602.71
VALE ROYAL CCG	44	377.56	0	0.00	-44	-377.56
WAKEFIELD CCG	156	3,234.78	0	0.00	-156	-3,234.78
WALSALL CCG	91	310.37	0	0.00	-91	-310.37
WALTHAM FOREST CCG	31	678.57	0	0.00	-31	-678.57
WANDSWORTH CCG	44	376.69	0	0.00	-44	-376.69
WARRINGTON BOROUGH COUNCIL	1	13.31	0	0.00	-1	-13.31
WARRINGTON CCG	97	2,377.24	0	0.00	-97	-2,377.24
WARWICKSHIRE NORTH CCG	30	142.74	0	0.00	-30	-142.74
WESSEX AREA TEAM	0	0.00	212	6,910.45	212	6,910.45
WEST CHESHIRE CCG	8,608	76,826.41	0	0.00	-8,608	-76,826.41
WEST ESSEX CCG	175	3,260.46	0	0.00	-175	-3,260.46
WEST HAMPSHIRE CCG	183	3,481.94	0	0.00	-183	-3,481.94
WEST KENT CCG	223	4,988.01	0	0.00	-223	-4,988.01
WEST LANCASHIRE CCG	12	37.85	0	0.00	-12	-37.85
WEST LEICESTERSHIRE CCG	18	162.94	0	0.00	-18	-162.94
WEST LONDON (K&C & QPP) CCG	141	2,410.05	0	0.00	-141	-2,410.05
WEST NORFOLK CCG	9	35.55	0	0.00	-9	-35.55
WEST SUFFOLK CCG	7	362.44	0	0.00	-7	-362.44
WEST YORKSHIRE AREA TEAM	0	0.00	604	100,362.58	604	100,362.58
WIGAN BOROUGH CCG	35	226.05	0	0.00	-35	-226.05
WILTSHIRE CCG	56	553.69	0	0.00	-56	-553.69
WIRRAL CCG	97	2,878.67	0	0.00	-97	-2,878.67
WOLVERHAMPTON CCG	30	164.34	0	0.00	-30	-164.34
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WYRE FOREST CCG	27	428.16	0	0.00	-27	-428.16
Totals	23,221	302,908.75	53,979	2,742,430.29	30,758	2,439,521.54

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2018/19
This Period	£155,905,691.03	5.6
Same Period 2018/19	£147,638,022.65	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£7,627,709.27 £7,027,980.69	8.5
02. Cardiovascular	£20,862,128.09 £18,248,245.94	14.3
03. Respiratory	£19,284,306.23 £19,306,305.29	-0.1
04. Central Nervous	£23,780,398.06 £23,944,991.75	-0.7
05. Infections	£2,949,112.18 £2,759,252.60	6.9
10. Musculoskeletal	£4,364,880.34 £2,799,881.98	55.9
All Other	£69,037,585.96 £65,332,605.59	5.7

Welsh Items Prescribed

	Basic	% Change from 2018/19
This Period	20,727,113 (82%)	2.9
Same Period 2018/19	20,146,235 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	1,880,836 (83%) 1,820,651 (83%)	3.3
02. Cardiovascular	5,947,090 (98%) 5,817,968 (98%)	2.2
03. Respiratory	1,504,539 (38%) 1,464,387 (38%)	2.7
04. Central Nervous	4,235,179 (87%) 4,083,776 (87%)	3.7
05. Infections	579,914 (99%) 588,087 (98%)	-1.4
10. Musculoskeletal	578,318 (86%) 571,167 (87%)	1.3
All Other	5,661,514 (70%) 5,463,005 (70%)	3.6

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2018/19
This Period	£7.52	2.6
Same Period 2018/19	£7.33	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£4.06 £3.86	5.1
02. Cardiovascular	£3.51 £3.14	11.8
03. Respiratory	£12.82 £13.18	-2.8
04. Central Nervous	£5.61 £5.86	-4.2
05. Infections	£5.09 £4.69	8.4
10. Musculoskeletal	£7.55 £4.90	54.0
All Other	£12.19 £11.96	2.0

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2018/19	2018/19
06. Endocrine System	23,739,381.45	22,042,570.37	7.7
07. Obstetrics, Gynae+Urinary Tract	5,606,178.47	5,443,168.29	3.0
08. Malignant Disease & Immunosupp	2,902,274.88	2,824,153.48	2.8
09. Nutrition And Blood	10,741,488.93	10,217,748.41	5.1
11. Eye	2,763,196.62	2,846,711.16	-2.9
12. Ear, Nose and Oropharynx	1,482,229.62	1,364,252.65	8.6
13. Skin	4,149,670.84	4,107,682.09	1.0
14. Immunological Products & Vacci	1,223,617.14	1,054,776.07	16.0
15. Anaesthesia	558,632.77	530,230.37	5.4
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	497,391.25	525,732.44	-5.4
20. Dressings	2,181,624.76	2,288,977.83	-4.7
21. Appliances	6,638,397.97	5,676,630.81	16.9
22. Incontinence Appliances	590,150.94	603,774.30	-2.3
23. Stoma Appliances	5,963,350.32	5,806,197.32	2.7

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2018/19	2018/19
06. Endocrine System	2,032,101 (81%)	1,954,232 (82%)	4.0
07. Obstetrics, Gynae+Urinary Tract	528,291 (76%)	511,548 (74%)	3.3
08. Malignant Disease & Immunosupp	109,608 (88%)	107,009 (88%)	2.4
09. Nutrition And Blood	1,043,455 (54%)	991,486 (54%)	5.2
11. Eye	328,078 (68%)	332,677 (67%)	-1.4
12. Ear, Nose and Oropharynx	247,670 (46%)	237,924 (45%)	4.1
13. Skin	511,683 (37%)	530,830 (36%)	-3.6
14. Immunological Products & Vacci	108,456 (11%)	95,786 (4%)	13.2
15. Anaesthesia	25,406 (60%)	24,848 (64%)	2.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,219 (10%)	19,226 (11%)	-5.2
20. Dressings	111,448 (100%)	123,123 (100%)	-9.5
21. Appliances	492,126 (100%)	430,274 (100%)	14.4
22. Incontinence Appliances	22,988 (100%)	22,923 (100%)	0.3
23. Stoma Appliances	81,985 (100%)	81,119 (100%)	1.1

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
06.01	Drugs Used In Diabetes	18,500,345.39	7.9	958,073	4.4
03.02	Corticosteroids (Respiratory)	10,816,578.75	-4.5	421,500	2.7
02.08	Anticoagulants And Protamine	8,637,446.74	30.6	335,736	4.6
04.07	Analgesics	8,265,831.29	1.9	1,397,417	1.3
03.01	Bronchodilators	6,805,760.23	3.3	646,486	0.6
09.04	Oral Nutrition	5,863,009.39	1.3	101,889	-0.7
04.08	Antiepileptics	4,699,887.91	-6.8	386,884	2.3
07.04	Drugs For Genito-Urinary Disorders	4,271,616.22	2.8	381,077	4.6
02.05	Hypertension and Heart Failure	3,909,775.56	23.9	1,372,092	2.6
04.03	Antidepressant Drugs	3,641,298.43	3.1	1,583,236	7.4
10.01	Drugs Used In Rheumatic Diseases & Gout	3,532,262.67	87.1	424,470	1.7
02.06	Nit	2,615,829.79	-11.6	913,015	3.5
05.01	Antibacterial Drugs	2,484,702.25	8.7	484,059	-1.3
08.03	Sex Hormones & Antag In Malig Disease	2,291,719.72	2.6	57,771	4.1
23.35	Colostomy Bags	2,207,988.39	2.2	9,867	-1.1
04.02	Drugs Used In Psychoses & Rel.Disorders	1,926,905.62	-17.5	236,585	5.3
09.06	Vitamins	1,924,855.36	-0.3	514,577	6.7
02.12	Lipid-Regulating Drugs	1,921,931.01	-19.8	1,326,766	3.1
01.03	Ulcer-Healing Drugs	1,828,974.11	24.2	1,246,947	3.5
23.60	Ileostomy Bags	1,810,929.29	3.6	11,315	-0.1
11.06	Treatment Of Glaucoma	1,719,119.28	-7.8	156,242	0.8
20.03	Wound Management & other Dressings	1,635,369.77	-3.3	79,505	-7.7
21.02	Catheters	1,571,120.59	0.8	13,324	-1.2
04.09	Drugs Used In Park'ism/Related Disorders	1,566,495.94	0.9	83,265	3.9
06.02	Thyroid And Antithyroid Drugs	1,563,958.03	-7.4	648,326	3.0
Top 25 Totals		106,013,711.73	4.7%	13,790,424	3.2%
% Of BNF Total		72%		68%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
02.08	Apixaban	4,265,081.05	32.8	87,213	32.0
03.02	Beclometasone Dipropionate	4,178,533.55	8.4	209,083	6.3
09.04	Other Preparations	4,160,537.60	1.7	57,960	-1.0
03.02	Fluticasone Propionate	3,149,352.30	-29.7	107,995	-9.3
02.08	Rivaroxaban	2,698,524.90	17.3	57,838	15.4
03.02	Budesonide	2,573,797.45	-5.2	84,154	-5.0
06.01	Glucose Blood Testing Reagents	2,416,934.34	-6.6	111,404	-1.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,969,815.12	12.7	451,990	1.5
10.01	Naproxen	1,921,786.09	482.4	140,072	-0.3
03.01	Tiotropium Bromide	1,905,187.61	-16.6	69,388	-14.5
06.01	Insulin Aspart	1,488,858.47	7.3	35,541	8.3
06.01	Metformin Hydrochloride	1,460,607.43	-2.2	368,197	3.6
06.01	Insulin Glargine	1,416,731.50	0.5	31,003	1.4
07.04	Solifenacin Succinate	1,408,997.67	2.9	49,994	3.4
21.48	Detection Sensor Interstitial Fluid/Gluc	1,344,210.00	115.2	18,946	107.8
06.01	Linagliptin	1,323,750.57	17.8	43,678	17.2
09.04	Other Food For Special Diet Preps	1,281,067.38	0.0	11,516	-9.7
06.01	Sitagliptin	1,279,168.54	2.9	38,769	2.5
06.02	Levothyroxine Sodium	1,181,083.07	3.4	636,758	3.0
06.01	Dapagliflozin	1,162,033.94	15.1	31,211	14.3
08.03	Leuprorelin Acetate	1,091,882.88	7.8	5,548	4.9
03.01	Umeclidinium Brom	1,006,085.00	9.0	32,085	6.6
06.01	Liraglutide	994,380.84	-9.1	9,817	-9.8
06.01	Empagliflozin	986,342.79	53.2	27,574	55.5
13.05	Calcipotriol	967,414.80	11.0	20,525	5.8
Top 25 Totals		47,632,164.89	7.7%	2,738,259	3.2%
% Of BNF Total		32%		13%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
04.03	Antidepressant Drugs	3,641,298.43	3.1	1,583,236	7.4
04.07	Analgesics	8,265,831.29	1.9	1,397,417	1.3
02.05	Hypertension and Heart Failure	3,909,775.56	23.9	1,372,092	2.6
02.12	Lipid-Regulating Drugs	1,921,931.01	-19.8	1,326,766	3.1
01.03	Ulcer-Healing Drugs	1,828,974.11	24.2	1,246,947	3.5
06.01	Drugs Used In Diabetes	18,500,345.39	7.9	958,073	4.4
02.06	Nit	2,615,829.79	-11.6	913,015	3.5
02.04	Beta-Adrenoceptor Blocking Drugs	1,193,113.52	5.8	717,047	3.8
06.02	Thyroid And Antithyroid Drugs	1,563,958.03	-7.4	648,326	3.0
03.01	Bronchodilators	6,805,760.23	3.3	646,486	0.6
02.02	Diuretics	1,283,316.62	66.5	626,152	-1.0
02.09	Antiplatelet Drugs	1,042,140.17	14.6	581,593	-1.8
09.06	Vitamins	1,924,855.36	-0.3	514,577	6.7
05.01	Antibacterial Drugs	2,484,702.25	8.7	484,059	-1.3
10.01	Drugs Used In Rheumatic Diseases & Gout	3,532,262.67	87.1	424,470	1.7
03.02	Corticosteroids (Respiratory)	10,816,578.75	-4.5	421,500	2.7
04.08	Antiepileptics	4,699,887.91	-6.8	386,884	2.3
07.04	Drugs For Genito-Urinary Disorders	4,271,616.22	2.8	381,077	4.6
09.01	Anaemias + Other Blood Disorders	1,017,941.68	21.6	374,012	5.2
02.08	Anticoagulants And Protamine	8,637,446.74	30.6	335,736	4.6
03.04	Antihist, Hyposensit & Allergic Emergen	888,636.36	7.7	328,192	5.4
04.01	Hypnotics And Anxiolytics	774,852.66	14.8	307,206	-2.6
01.06	Laxatives	1,383,935.97	4.1	293,577	1.5
04.02	Drugs Used In Psychoses & Rel.Disorders	1,926,905.62	-17.5	236,585	5.3
12.02	Drugs Acting On The Nose	1,180,048.63	10.4	190,309	6.0
Top 25 Totals		96,111,944.97	6.6%	16,695,334	3.0%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
02.12	Atorvastatin	825,111.20	18.5	711,655	10.4
01.03	Omeprazole	872,282.21	22.4	645,104	2.2
06.02	Levothyroxine Sodium	1,181,083.07	3.4	636,758	3.0
02.05	Ramipril	776,021.67	-2.6	589,673	4.0
02.06	Amlodipine	494,717.69	-17.4	547,641	6.6
02.04	Bisoprolol Fumarate	422,743.75	47.6	463,093	5.8
02.12	Simvastatin	475,752.44	9.2	461,536	-6.7
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,969,815.12	12.7	451,990	1.5
01.03	Lansoprazole	521,925.56	22.0	430,888	3.6
03.01	Salbutamol	960,726.29	0.1	428,445	1.5
02.09	Aspirin	324,364.23	39.7	397,879	-4.6
06.01	Metformin Hydrochloride	1,460,607.43	-2.2	368,197	3.6
04.03	Sertraline Hydrochloride	482,826.04	69.4	350,613	15.0
04.03	Citalopram Hydrobromide	326,686.72	-23.5	327,239	1.4
04.07	Paracetamol	892,735.46	32.3	296,543	-1.3
04.03	Amitriptyline Hydrochloride	491,020.29	-2.5	274,435	6.2
02.02	Furosemide	497,927.72	210.6	234,078	-0.5
04.03	Mirtazapine	294,630.25	3.9	212,413	9.6
09.06	Ergocalciferol	640,427.10	-7.9	211,567	-5.3
03.02	Beclometasone Dipropionate	4,178,533.55	8.4	209,083	6.3
02.02	Bendroflumethiazide	134,740.01	33.0	194,847	-7.3
02.05	Losartan Potassium	779,001.93	253.5	191,618	6.1
09.06	Colecalciferol	674,059.46	21.4	187,662	30.5
02.09	Clopidogrel	236,542.31	7.0	170,537	5.5
02.05	Lisinopril	196,915.65	5.2	168,673	-2.6
Top 25 Totals		20,111,197.15	13.6%	9,162,167	3.3%
% Of BNF Total		14%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,232,186	3,036,657	195,529	666,398	4,564,982	0
Same period 2018	3,222,027	3,025,143	196,882	656,153	4,534,333	2

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	34,152.53	4,540	48,235.37	6,413
Same period 2018	32,560.03	4,443	45,821.47	6,253
Ratio	1.05	1.02	1.05	1.03