

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

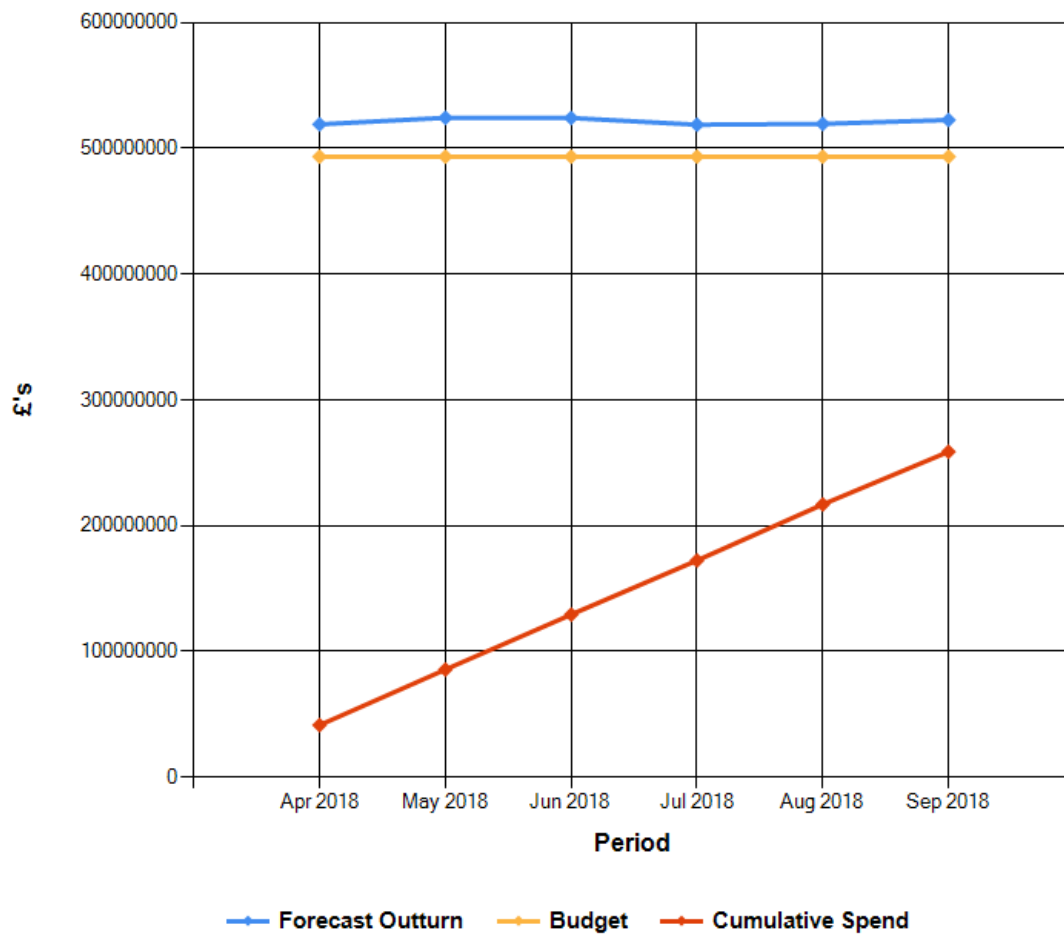
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£514,684,783	£536,158,180
Over/under spend:	4.3 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	45,087,537	(101,430)	278,635,424	(629,981)
Less Discount (7.59 %)	Cost (£)	-3,421,859	(-7,698)	-21,152,998	(-47,830)
Plus Container Allowance	Cost (£)	200,084	(42)	1,261,415	(288)
Actual Amount	Cost (£)	41,865,762	(93,774)	258,743,841	(582,439)
*Current Discount	Items	6,309,414	(3,217)	39,700,140	(21,593)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,610,232		16,085,286	
	Items	53,382		351,503	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,261,187.62	-4.3	13,767,475.77	-3.8
02	Cardiovascular System	5,896,507.31	0.4	34,944,344.86	5.5
03	Respiratory System	6,144,202.97	-9.2	38,834,350.03	-5.3
04	Central Nervous System	7,722,473.62	-23.6	50,099,246.92	-19.6
05	Infections	898,570.05	-7.8	5,564,180.14	-9.4
06	Endocrine System	7,038,057.96	-3.5	44,025,710.71	-0.5
07	Obstetrics,Gynae+Urinary Tract Disorders	1,733,741.60	-11.4	10,883,856.38	-7.1
08	Malignant Disease & Immunosuppression	900,691.12	-8.2	5,658,828.68	-0.8
09	Nutrition And Blood	3,300,085.79	-0.4	20,389,581.11	3.6
10	Musculoskeletal & Joint Diseases	933,536.93	-14.5	5,590,565.17	-9.3
11	Eye	861,618.05	13.2	5,656,200.66	16.9
12	Ear, Nose And Oropharynx	417,805.69	-4.7	2,822,144.38	1.3
13	Skin	1,311,501.61	-5.9	8,397,769.19	-2.6
14	Immunological Products & Vaccines	759,956.45	-0.5	1,476,202.88	-0.1
15	Anaesthesia	167,930.53	-1.0	1,063,245.01	5.5
19	Other Drugs And Preparations	169,456.34	-3.2	1,034,279.13	-1.9
20	Dressings	676,183.03	-13.5	4,478,242.34	-2.3
21	Appliances	1,842,317.79	10.6	11,282,484.85	14.5
22	Incontinence Appliances	191,150.38	-4.5	1,226,818.22	2.3
23	Stoma Appliances	1,860,561.78	-3.5	11,439,897.18	3.1
Totals		45,087,536.62	-8.0	278,635,423.61	-4.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	577,841	-5.3	3,642,863	-0.5
02	Cardiovascular System	1,832,570	-5.4	11,646,716	-0.7
03	Respiratory System	459,615	-4.9	2,978,442	0.7
04	Central Nervous System	1,297,132	-3.9	8,161,489	0.9
05	Infections	191,710	-8.6	1,205,828	-4.8
06	Endocrine System	619,447	-3.2	3,903,871	1.7
07	Obstetrics,Gynae+Urinary Tract Disorders	162,355	-2.9	1,021,444	2.1
08	Malignant Disease & Immunosuppression	33,849	-3.8	213,706	1.0
09	Nutrition And Blood	314,603	-0.7	1,970,654	4.5
10	Musculoskeletal & Joint Diseases	181,279	-6.9	1,147,380	-1.6
11	Eye	101,746	-10.0	687,161	-5.5
12	Ear, Nose And Oropharynx	72,157	-6.2	498,770	0.2
13	Skin	167,495	-9.1	1,091,232	-4.6
14	Immunological Products & Vaccines	75,793	-24.4	127,840	-16.3
15	Anaesthesia	8,215	-1.5	50,827	4.2
19	Other Drugs And Preparations	6,170	-2.9	38,319	2.7
20	Dressings	36,035	-17.4	242,329	-6.5
21	Appliances	138,083	4.3	864,050	9.0
22	Incontinence Appliances	7,294	-5.2	46,485	1.0
23	Stoma Appliances	26,025	-6.7	160,734	-1.0
Totals		6,309,414	-5.1	39,700,140	0.1

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	47,982,578	7,795,739	0.99	1.05	99,700,031	95,366,468	-4.3	50,033,883	7,803,932
Cardiff And Vale Uni	36,249,491	5,008,931	0.94	0.85	68,622,520	72,064,811	5.0	37,828,877	4,986,340
Hywel Dda	34,221,925	5,092,960	1.03	1.00	53,928,000	68,330,268	26.7	35,744,512	5,137,310
Betsi Cadwaladr Uni	54,472,239	8,646,949	0.94	0.97	111,743,690	108,055,923	-3.3	57,287,905	8,704,433
Abertawe Bro Morgannwg Uni	46,884,007	7,117,238	1.05	1.04	85,899,698	93,553,376	8.9	48,425,334	7,073,242
Powys Teaching	11,613,198	1,715,247	0.97	0.93	23,388,952	23,166,453	-1.0	12,018,918	1,719,929
Cwm Taf	27,320,403	4,323,076	1.13	1.17	50,158,885	54,150,949	8.0	28,199,581	4,247,652

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	7,785,325	8,426,939	-641,615	-7.6
Cardiff And Vale Uni	5,850,010	6,348,255	-498,245	-7.8
Hywel Dda	5,511,075	5,960,965	-449,891	-7.5
Betsi Cadwaladr Uni	8,911,301	9,751,071	-839,770	-8.6
Abertawe Bro Morgannwg Uni	7,489,237	8,174,491	-685,255	-8.4
Powys Teaching	1,901,845	1,988,875	-87,030	-4.4
Cwm Taf	4,416,969	4,742,314	-325,345	-6.9

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	151.64	0	0.00	-5	-151.64
ADDACTION	11	63.35	0	0.00	-11	-63.35
AIREDALE, WHARFEDALE AND CRAVEN CCG	291	6,023.23	0	0.00	-291	-6,023.23
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,401	313,437.09	2,401	313,437.09
ASHFORD CCG	10	592.87	0	0.00	-10	-592.87
BARKING & DAGENHAM CCG	98	1,696.96	0	0.00	-98	-1,696.96
BARNET CCG	75	1,812.26	0	0.00	-75	-1,812.26
BARNSELY CCG	36	617.72	0	0.00	-36	-617.72
BASILDON AND BRENTWOOD CCG	89	1,971.23	0	0.00	-89	-1,971.23
BASSETLAW CCG	1	0.71	0	0.00	-1	-0.71
BATH AND NORTH EAST SOMERSET CCG	17	37.34	0	0.00	-17	-37.34
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,962	55,438.45	4,962	55,438.45
BEDFORDSHIRE CCG	28	399.79	0	0.00	-28	-399.79
BERKSHIRE WEST CCG	43	1,027.79	0	0.00	-43	-1,027.79
BEXLEY CCG	29	731.12	0	0.00	-29	-731.12
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	254	2,450.07	254	2,450.07
BIRMINGHAM AND SOLIHULL CCG	187	1,792.29	0	0.00	-187	-1,792.29
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	65.56	0	0.00	-4	-65.56
BLACKBURN WITH DARWEN CCG	12	37.87	0	0.00	-12	-37.87
BLACKPOOL CCG	15	33.75	0	0.00	-15	-33.75
BOLTON CCG	54	350.58	0	0.00	-54	-350.58
BRADFORD CITY CCG	73	2,198.09	0	0.00	-73	-2,198.09
BRADFORD DISTRICTS CCG	239	7,061.42	0	0.00	-239	-7,061.42
BRENT CCG	42	942.99	0	0.00	-42	-942.99
BRIGHTON & HOVE CCG	30	419.74	0	0.00	-30	-419.74
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	3	1.55	1,203	24,609.48	1,200	24,607.93
BRISTOL, NORTH SOMERSET & S GLOS CCG	199	1,927.43	0	0.00	-199	-1,927.43
BROMLEY CCG	120	2,614.14	0	0.00	-120	-2,614.14
BUCKINGHAMSHIRE CCG	32	389.95	0	0.00	-32	-389.95
BURY CCG	63	1,208.69	0	0.00	-63	-1,208.69
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	15	252.98	0	0.00	-15	-252.98
CAMBRIDGESHIRE AND PETERBOROUGH CCG	64	396.08	0	0.00	-64	-396.08
CAMDEN CCG	89	1,645.82	0	0.00	-89	-1,645.82
CANNOCK CHASE CCG	17	162.84	0	0.00	-17	-162.84
CANTERBURY AND COASTAL CCG	5	20.91	0	0.00	-5	-20.91
CARE UK CLINICAL SERVICES LTD	4	11.17	0	0.00	-4	-11.17
CENTRAL LONDON (WESTMINSTER) CCG	7	109.94	0	0.00	-7	-109.94
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	14	82.77	0	0.00	-14	-82.77
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,081	81,598.45	6,081	81,598.45
CHORLEY AND SOUTH RIBBLE CCG	16	131.26	0	0.00	-16	-131.26
CITY AND HACKNEY CCG	198	5,155.97	0	0.00	-198	-5,155.97
COASTAL WEST SUSSEX CCG	303	4,882.99	0	0.00	-303	-4,882.99
CONCORDIA HEALTH LTD	1	2.50	0	0.00	-1	-2.50
CORBY CCG	27	118.93	0	0.00	-27	-118.93
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	0.43	0	0.00	-1	-0.43
COVENTRY AND RUGBY CCG	31	404.40	0	0.00	-31	-404.40
CRIME REDUCTION INITIATIVES LTD	11	134.44	0	0.00	-11	-134.44
CROYDON CCG	34	1,001.23	0	0.00	-34	-1,001.23
CUMBRIA CCG	35	484.46	0	0.00	-35	-484.46
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,063	90,067.38	1,063	90,067.38
DARLINGTON CCG	43	1,482.53	0	0.00	-43	-1,482.53
DARTFORD, GRAVESHAM AND SWANLEY CCG	22	1,009.04	0	0.00	-22	-1,009.04
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	560	40,186.46	560	40,186.46
DERBYSHIRE HEALTHCARE NHS FT	3	53.09	0	0.00	-3	-53.09
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,372	151,305.24	1,372	151,305.24
DMC COMMUNITY DERMATOLOGY SERVICE	2	299.70	0	0.00	-2	-299.70
DONCASTER CCG	10	39.89	0	0.00	-10	-39.89
DORSET CCG	307	5,342.09	0	0.00	-307	-5,342.09
DUDLEY CCG	51	545.29	0	0.00	-51	-545.29
DUMMY PCT Q99	329	5,512.91	0	0.00	-329	-5,512.91
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	203	4,306.12	0	0.00	-203	-4,306.12
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	22	53.90	22	53.90
EALING CCG	80	1,672.25	0	0.00	-80	-1,672.25
EAST AND NORTH HERTFORDSHIRE CCG	18	289.40	0	0.00	-18	-289.40
EAST ANGLIA AREA TEAM	0	0.00	11,694	1,053,955.16	11,694	1,053,955.16
EAST BERKSHIRE CCG	22	95.53	0	0.00	-22	-95.53
EAST LANCASHIRE CCG	35	315.06	0	0.00	-35	-315.06
EAST LEICESTERSHIRE AND RUTLAND CCG	9	37.09	0	0.00	-9	-37.09
EAST RIDING OF YORKSHIRE CCG	116	3,346.26	0	0.00	-116	-3,346.26
EAST STAFFORDSHIRE CCG	10	23.68	0	0.00	-10	-23.68
EAST SURREY CCG	28	324.73	0	0.00	-28	-324.73
EASTBOURNE, HAILSHAM AND SEAFORD CCG	83	1,461.02	0	0.00	-83	-1,461.02
EASTERN CHESHIRE CCG	87	1,508.34	0	0.00	-87	-1,508.34
ENFIELD CCG	29	1,243.10	0	0.00	-29	-1,243.10
ESSEX AREA TEAM	0	0.00	165	65,785.07	165	65,785.07
FAREHAM AND GOSPORT CCG	21	736.49	0	0.00	-21	-736.49
FYLDE & WYRE CCG	4	32.09	0	0.00	-4	-32.09
GLOUCESTERSHIRE CCG	219	2,121.04	0	0.00	-219	-2,121.04
GREAT YARMOUTH & WAVENEY CCG	8	97.08	0	0.00	-8	-97.08
GREATER HUDDERSFIELD CCG	110	3,235.61	0	0.00	-110	-3,235.61
GREATER MANCHESTER AREA TEAM	0	0.00	3,448	89,752.14	3,448	89,752.14
GREATER PRESTON CCG	19	71.48	0	0.00	-19	-71.48
GREENWICH CCG	141	3,053.00	0	0.00	-141	-3,053.00
GUERNSEY	12	154.60	0	0.00	-12	-154.60
GUILDFORD AND WAVERLEY CCG	127	1,980.59	0	0.00	-127	-1,980.59
HALTON CCG	63	3,048.47	0	0.00	-63	-3,048.47
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	84	1,951.82	0	0.00	-84	-1,951.82
HAMMERSMITH AND FULHAM CCG	5	75.92	0	0.00	-5	-75.92
HARDWICK CCG	2	10.85	0	0.00	-2	-10.85
HARINGEY CCG	25	400.58	0	0.00	-25	-400.58
HARROGATE AND RURAL DISTRICT CCG	195	5,206.21	0	0.00	-195	-5,206.21
HARROW CCG	132	2,561.88	0	0.00	-132	-2,561.88
HARTLEPOOL AND STOCKTON-ON-TEES CCG	74	3,267.10	0	0.00	-74	-3,267.10
HASTINGS & ROTHER CCG	431	7,292.99	0	0.00	-431	-7,292.99
HAVERING CCG	16	227.87	0	0.00	-16	-227.87
HEREFORDSHIRE CCG	808	7,646.40	0	0.00	-808	-7,646.40
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	71	12,941.64	71	12,941.64
HERTS VALLEYS CCG	34	746.12	0	0.00	-34	-746.12
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	76.07	0	0.00	-11	-76.07
HIGH WEALD LEWES HAVENS CCG	67	1,047.41	0	0.00	-67	-1,047.41
HILLINGDON CCG	47	875.71	0	0.00	-47	-875.71
HORSHAM AND MID SUSSEX CCG	124	2,120.90	0	0.00	-124	-2,120.90
HOUNSLOW CCG	101	2,374.34	0	0.00	-101	-2,374.34
HULL CCG	69	1,610.52	0	0.00	-69	-1,610.52
IPSWICH AND EAST SUFFOLK CCG	8	43.24	0	0.00	-8	-43.24
ISLE OF MAN	4	40.29	0	0.00	-4	-40.29
ISLE OF WIGHT CCG	12	90.19	0	0.00	-12	-90.19
ISLINGTON CCG	19	275.07	0	0.00	-19	-275.07
KENT AND MEDWAY AREA TEAM	1	0.09	799	183,106.53	798	183,106.44
KERNOW CCG	22	467.06	0	0.00	-22	-467.06
KINGSTON CCG	2	32.20	0	0.00	-2	-32.20
KNOWSLEY CCG	163	1,655.99	0	0.00	-163	-1,655.99
LAMBETH CCG	17	97.57	0	0.00	-17	-97.57
LANCASHIRE AREA TEAM	4	3.97	304	3,688.74	300	3,684.77
LANCASHIRE NORTH CCG	57	583.47	0	0.00	-57	-583.47
LEEDS CCG	465	14,138.89	0	0.00	-465	-14,138.89
LEICESTER CITY CCG	5	11.25	0	0.00	-5	-11.25
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	138	1,872.73	138	1,872.73
LEWISHAM CCG	54	1,038.09	0	0.00	-54	-1,038.09
LINCOLNSHIRE EAST CCG	28	854.91	0	0.00	-28	-854.91
LINCOLNSHIRE WEST CCG	11	380.91	0	0.00	-11	-380.91
LIVERPOOL CCG	161	1,687.24	0	0.00	-161	-1,687.24
LONDON BOROUGH OF BROMLEY	1	8.09	0	0.00	-1	-8.09
LUTON CCG	3	38.43	0	0.00	-3	-38.43
MANCHESTER CCG	138	1,647.57	0	0.00	-138	-1,647.57
MANSFIELD & ASHFIELD CCG	18	41.89	0	0.00	-18	-41.89
MEDWAY CCG	80	1,939.91	0	0.00	-80	-1,939.91
MERSEYSIDE AREA TEAM	0	0.00	1,200	95,639.30	1,200	95,639.30
MERTON CCG	2	14.16	0	0.00	-2	-14.16
MID ESSEX CCG	13	343.95	0	0.00	-13	-343.95
MILTON KEYNES CCG	52	976.29	0	0.00	-52	-976.29
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NENE CCG	22	360.94	0	0.00	-22	-360.94
NEWARK & SHERWOOD CCG	7	50.52	0	0.00	-7	-50.52
NEWCASTLE GATESHEAD CCG	312	7,402.61	0	0.00	-312	-7,402.61
NEWHAM CCG	23	200.68	0	0.00	-23	-200.68
NORTH DERBYSHIRE CCG	251	4,978.20	0	0.00	-251	-4,978.20
NORTH DURHAM CCG	24	468.94	0	0.00	-24	-468.94
NORTH EAST ESSEX CCG	262	4,455.92	0	0.00	-262	-4,455.92
NORTH EAST HAMPSHIRE AND FARNHAM CCG	314	5,474.51	0	0.00	-314	-5,474.51
NORTH EAST LINCOLNSHIRE CCG	79	1,460.42	0	0.00	-79	-1,460.42
NORTH EAST LONDON AREA TEAM	0	0.00	280	7,414.88	280	7,414.88
NORTH HAMPSHIRE CCG	121	2,224.70	0	0.00	-121	-2,224.70
NORTH KIRKLEES CCG	148	3,934.24	0	0.00	-148	-3,934.24
NORTH LINCOLNSHIRE CCG	19	1,056.37	0	0.00	-19	-1,056.37
NORTH NORFOLK CCG	22	27.71	0	0.00	-22	-27.71
NORTH STAFFORDSHIRE CCG	163	1,325.28	0	0.00	-163	-1,325.28
NORTH TYNESIDE CCG	199	4,915.70	0	0.00	-199	-4,915.70
NORTH WEST LONDON AREA TEAM	0	0.00	126	3,383.79	126	3,383.79
NORTH WEST SURREY CCG	149	2,783.79	0	0.00	-149	-2,783.79
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	21	190.18	21	190.18
NORTH, EAST, WEST DEVON CCG	80	1,388.95	0	0.00	-80	-1,388.95
NORTHUMBERLAND CCG	419	10,075.61	0	0.00	-419	-10,075.61
NORWICH CCG	1	0.20	0	0.00	-1	-0.20
NOTTINGHAM CITY CCG	19	199.07	0	0.00	-19	-199.07
NOTTINGHAM NORTH & EAST CCG	2	3.56	0	0.00	-2	-3.56
NOTTINGHAM WEST CCG	1	4.11	0	0.00	-1	-4.11
OLDHAM CCG	59	526.27	0	0.00	-59	-526.27
OXFORDSHIRE CCG	38	475.74	0	0.00	-38	-475.74
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	26.39	0	0.00	-1	-26.39
PORTSMOUTH CCG	23	334.57	0	0.00	-23	-334.57
REDBRIDGE CCG	10	159.65	0	0.00	-10	-159.65
REDDITCH AND BROMSGROVE CCG	21	214.50	0	0.00	-21	-214.50
RICHMOND CCG	47	808.30	0	0.00	-47	-808.30
ROTHERHAM CCG	4	166.31	0	0.00	-4	-166.31
SALFORD CCG	50	698.25	0	0.00	-50	-698.25
SANDWELL AND WEST BIRMINGHAM CCG	77	675.61	0	0.00	-77	-675.61
SCARBOROUGH AND RYEDALE CCG	15	640.19	0	0.00	-15	-640.19
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SE STAFFS & SEISDON PENINSULAR CCG	22	169.18	0	0.00	-22	-169.18
SHEFFIELD CCG	198	2,743.48	0	0.00	-198	-2,743.48
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	14,023	243,008.95	14,023	243,008.95
SHROPSHIRE CCG	2,606	19,346.62	0	0.00	-2,606	-19,346.62
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	1	138.51	0	0.00	-1	-138.51
SOMERSET CCG	27	298.39	0	0.00	-27	-298.39
SOUTH CHESHIRE CCG	29	583.47	0	0.00	-29	-583.47
SOUTH DEVON AND TORBAY CCG	10	17.28	0	0.00	-10	-17.28
SOUTH EASTERN HAMPSHIRE CCG	3	2.82	0	0.00	-3	-2.82
SOUTH KENT COAST CCG	23	276.46	0	0.00	-23	-276.46
SOUTH LINCOLNSHIRE CCG	6	7.54	0	0.00	-6	-7.54
SOUTH LONDON AREA TEAM	0	0.00	140	1,584.99	140	1,584.99
SOUTH NORFOLK CCG	22	753.58	0	0.00	-22	-753.58
SOUTH SEFTON CCG	44	225.29	0	0.00	-44	-225.29
SOUTH TEES CCG	131	3,186.12	0	0.00	-131	-3,186.12
SOUTH TEES HOSP NHS FOUNDATION TRUST	3	2.61	0	0.00	-3	-2.61
SOUTH TYNESIDE CCG	23	340.45	0	0.00	-23	-340.45
SOUTH WARWICKSHIRE CCG	42	233.21	0	0.00	-42	-233.21
SOUTH WEST LINCOLNSHIRE CCG	13	45.23	0	0.00	-13	-45.23
SOUTH WORCESTERSHIRE CCG	52	963.57	0	0.00	-52	-963.57
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	30	628.89	30	628.89
SOUTHAMPTON CCG	18	286.84	0	0.00	-18	-286.84
SOUTHEND CCG	16	190.83	0	0.00	-16	-190.83
SOUTHERN DERBYSHIRE CCG	13	122.44	0	0.00	-13	-122.44
SOUTHPORT AND FORMBY CCG	5	124.24	0	0.00	-5	-124.24
SOUTHWARK CCG	102	1,782.32	0	0.00	-102	-1,782.32
ST HELENS CCG	138	1,970.86	0	0.00	-138	-1,970.86
STAFFORD AND SURROUNDS CCG	3	45.28	0	0.00	-3	-45.28
STOCKPORT CCG	202	1,434.63	0	0.00	-202	-1,434.63
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	3.35	0	0.00	-1	-3.35
STOKE ON TRENT CCG	140	1,103.78	0	0.00	-140	-1,103.78
SUNDERLAND CCG	9	598.67	0	0.00	-9	-598.67
SURREY AND SUSSEX AREA TEAM	0	0.00	4,469	184,500.52	4,469	184,500.52
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY DOWNS CCG	34	619.68	0	0.00	-34	-619.68
SURREY HEATH CCG	79	1,685.77	0	0.00	-79	-1,685.77
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	2.71	0	0.00	-1	-2.71
SUTTON CCG	13	205.65	0	0.00	-13	-205.65
SWALE CCG	24	499.19	0	0.00	-24	-499.19
SWINDON CCG	15	119.48	0	0.00	-15	-119.48
TAMESIDE AND GLOSSOP CCG	62	315.67	0	0.00	-62	-315.67
TELFORD & WREKIN CCG	40	447.14	0	0.00	-40	-447.14
THAMES VALLEY AREA TEAM	0	0.00	949	59,203.68	949	59,203.68
THANET CCG	9	47.63	0	0.00	-9	-47.63
THE SOCIETY OF ST JAMES	1	3.01	0	0.00	-1	-3.01
THURROCK CCG	74	1,722.00	0	0.00	-74	-1,722.00
TOWER HAMLETS CCG	25	418.41	0	0.00	-25	-418.41
TRAFFORD CCG	42	655.00	0	0.00	-42	-655.00
TURNING POINT	8	88.95	0	0.00	-8	-88.95
VALE OF YORK CCG	114	3,322.63	0	0.00	-114	-3,322.63
VALE ROYAL CCG	31	300.89	0	0.00	-31	-300.89
VIRGIN CARE SERVICES LTD	1	3.59	0	0.00	-1	-3.59
WAKEFIELD CCG	150	3,677.47	0	0.00	-150	-3,677.47
WALSALL CCG	99	349.41	0	0.00	-99	-349.41
WALTHAM FOREST CCG	102	1,855.36	0	0.00	-102	-1,855.36
WANDSWORTH CCG	18	410.32	0	0.00	-18	-410.32
WARRINGTON BOROUGH COUNCIL	2	49.10	0	0.00	-2	-49.10
WARRINGTON CCG	194	6,767.82	0	0.00	-194	-6,767.82
WARWICKSHIRE NORTH CCG	8	11.16	0	0.00	-8	-11.16
WESSEX AREA TEAM	0	0.00	225	8,056.22	225	8,056.22
WEST CHESHIRE CCG	7,985	71,902.09	0	0.00	-7,985	-71,902.09
WEST ESSEX CCG	247	4,453.47	0	0.00	-247	-4,453.47
WEST HAMPSHIRE CCG	459	7,156.62	0	0.00	-459	-7,156.62
WEST KENT CCG	292	6,143.70	0	0.00	-292	-6,143.70
WEST LANCASHIRE CCG	3	5.61	0	0.00	-3	-5.61
WEST LEICESTERSHIRE CCG	21	137.87	0	0.00	-21	-137.87
WEST LONDON (K&C & QPP) CCG	85	1,529.91	0	0.00	-85	-1,529.91
WEST NORFOLK CCG	10	41.82	0	0.00	-10	-41.82
WEST SUFFOLK CCG	13	690.93	0	0.00	-13	-690.93
WEST YORKSHIRE AREA TEAM	0	0.00	617	73,556.54	617	73,556.54
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WESTMINSTER DRUG PROJECT	1	4.21	0	0.00	-1	-4.21
WIGAN BOROUGH CCG	48	163.58	0	0.00	-48	-163.58
WILTSHIRE CCG	29	212.83	0	0.00	-29	-212.83
WIRRAL CCG	163	2,479.26	0	0.00	-163	-2,479.26
WOLVERHAMPTON CCG	39	299.21	0	0.00	-39	-299.21
WYRE FOREST CCG	10	58.12	0	0.00	-10	-58.12
Totals	25,890	369,908.89	56,617	2,847,416.47	30,727	2,477,507.58

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2017/18
This Period	£147,638,022.65	-4.9
Same Period 2017/18	£155,170,845.58	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£7,027,980.69 £7,175,859.78	-2.1
02. Cardiovascular	£18,248,245.94 £16,882,858.43	8.1
03. Respiratory	£19,306,305.29 £20,432,399.37	-5.5
04. Central Nervous	£23,944,991.75 £32,230,372.89	-25.7
05. Infections	£2,759,252.60 £3,054,442.21	-9.7
10. Musculoskeletal	£2,799,881.98 £3,195,843.74	-12.4
All Other	£65,332,605.59 £64,571,377.60	1.2

Welsh Items Prescribed

	Basic	% Change from 2017/18
This Period	20,146,235 (82%)	-0.7
Same Period 2017/18	20,280,825 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	1,820,651 (83%) 1,840,952 (83%)	-1.1
02. Cardiovascular	5,817,968 (98%) 5,884,575 (97%)	-1.1
03. Respiratory	1,464,387 (38%) 1,469,910 (42%)	-0.4
04. Central Nervous	4,083,776 (87%) 4,072,013 (86%)	0.3
05. Infections	588,087 (98%) 627,171 (97%)	-6.2
10. Musculoskeletal	571,167 (87%) 585,318 (87%)	-2.4
All Other	5,463,005 (70%) 5,451,877 (70%)	0.2

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2017/18
This Period	£7.33	-4.2
Same Period 2017/18	£7.65	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£3.86 £3.90	-1.0
02. Cardiovascular	£3.14 £2.87	9.3
03. Respiratory	£13.18 £13.90	-5.2
04. Central Nervous	£5.86 £7.92	-25.9
05. Infections	£4.69 £4.87	-3.7
10. Musculoskeletal	£4.90 £5.46	-10.2
All Other	£11.96 £11.84	1.0

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	22,042,570.37	22,136,828.21	-0.4
07. Obstetrics, Gynae+Urinary Tract	5,443,168.29	5,895,257.23	-7.7
08. Malignant Disease & Immunosupp	2,824,153.48	2,928,382.83	-3.6
09. Nutrition And Blood	10,217,748.41	9,909,198.71	3.1
11. Eye	2,846,711.16	2,414,519.28	17.9
12. Ear, Nose and Oropharynx	1,364,252.65	1,362,722.42	0.1
13. Skin	4,107,682.09	4,227,106.76	-2.8
14. Immunological Products & Vacci	1,054,776.07	1,021,436.81	3.3
15. Anaesthesia	530,230.37	504,253.83	5.2
18. Preparations used in Diagnosis	N/A	175.00	0.0
19. Other Drugs and Preparations	525,732.44	533,916.34	-1.5
20. Dressings	2,288,977.83	2,341,668.97	-2.3
21. Appliances	5,676,630.81	4,985,353.55	13.9
22. Incontinence Appliances	603,774.30	615,673.35	-1.9
23. Stoma Appliances	5,806,197.32	5,694,884.31	2.0

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	1,954,232 (82%)	1,933,891 (83%)	1.1
07. Obstetrics, Gynae+Urinary Tract	511,548 (74%)	503,855 (72%)	1.5
08. Malignant Disease & Immunosupp	107,009 (88%)	106,392 (89%)	0.6
09. Nutrition And Blood	991,486 (54%)	954,954 (55%)	3.8
11. Eye	332,677 (67%)	354,245 (64%)	-6.1
12. Ear, Nose and Oropharynx	237,924 (45%)	241,311 (44%)	-1.4
13. Skin	530,830 (36%)	558,551 (37%)	-5.0
14. Immunological Products & Vacci	95,786 (4%)	119,802 (40%)	-20.0
15. Anaesthesia	24,848 (64%)	24,276 (73%)	2.4
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,226 (11%)	18,921 (8%)	1.6
20. Dressings	123,123 (100%)	133,529 (100%)	-7.8
21. Appliances	430,274 (100%)	395,644 (100%)	8.8
22. Incontinence Appliances	22,923 (100%)	23,580 (100%)	-2.8
23. Stoma Appliances	81,119 (100%)	82,925 (100%)	-2.2

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
06.01	Drugs Used In Diabetes	17,141,547.96	4.6	917,286	1.9
03.02	Corticosteroids (Respiratory)	11,326,886.62	-8.1	410,608	-1.0
04.07	Analgesics	8,109,798.09	-30.0	1,379,449	-1.4
02.08	Anticoagulants And Protamine	6,612,453.02	34.6	321,115	3.1
03.01	Bronchodilators	6,586,942.63	0.1	642,426	-0.6
09.04	Oral Nutrition	5,785,704.54	0.6	102,580	-2.6
04.08	Antiepileptics	5,041,925.14	-20.9	378,160	-1.9
07.04	Drugs For Genito-Urinary Disorders	4,155,182.14	-9.1	364,438	3.0
04.03	Antidepressant Drugs	3,530,975.03	-9.1	1,473,519	4.0
02.05	Antihypertensive Therapy	3,156,518.00	27.0	1,337,583	-0.8
02.06	Nit,Calc Blockers & Potassium Activators	2,959,004.66	-9.6	882,395	-0.6
02.12	Lipid-Regulating Drugs	2,395,695.08	-26.5	1,287,431	-0.5
04.02	Drugs Used In Psychoses & Rel.Disorders	2,336,386.11	-52.8	224,672	0.9
05.01	Antibacterial Drugs	2,285,124.91	-7.4	490,550	-6.5
08.03	Sex Hormones & Antag In Malign Disease	2,233,823.87	-4.0	55,476	2.5
23.35	Colostomy Bags	2,160,325.08	1.2	9,975	0.1
09.06	Vitamins	1,931,370.56	3.7	482,391	4.1
10.01	Drugs Used In Rheumatic Diseases & Gout	1,887,490.36	-15.5	417,315	-2.4
11.06	Treatment Of Glaucoma	1,864,841.11	36.6	154,992	-0.1
23.60	Ileostomy Bags	1,747,688.25	6.5	11,329	3.9
20.03	Wound Management & other Dressings	1,690,825.20	-1.9	86,118	-4.8
06.02	Thyroid And Antithyroid Drugs	1,689,781.32	-16.3	629,264	1.0
21.02	Catheters	1,558,869.34	1.3	13,491	-2.2
04.09	Drugs Used In Parkinsonism/Related Disorders	1,551,976.59	-12.1	80,110	2.0
01.05	Chronic Bowel Disorders	1,477,454.50	0.6	42,302	0.7
Top 25 Totals		101,218,590.11	-7.0%	12,194,975	0.1%
% Of BNF Total		73%		62%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
03.02	Fluticasone Propionate (Inh)	4,478,689.53	-14.4	119,009	-11.3
09.04	Enteral Nutrition	4,092,755.26	4.6	58,568	0.5
03.02	Beclometasone Dipropionate	3,855,658.24	8.9	196,774	5.0
02.08	Apixaban	3,211,482.60	62.1	66,074	60.1
03.02	Budesonide	2,714,514.79	-23.3	88,550	-4.5
06.01	Glucose Blood Testing Reagents	2,587,794.89	-7.4	112,917	-1.4
02.08	Rivaroxaban	2,299,561.20	22.4	50,125	19.9
03.01	Tiotropium	2,285,594.57	-15.2	81,139	-7.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,747,745.49	-2.3	445,485	-1.8
06.01	Metformin Hydrochloride	1,493,643.79	6.1	355,538	0.9
06.01	Insulin Glargine	1,410,314.90	-11.9	30,562	-3.1
06.01	Insulin Aspart	1,387,216.59	3.1	32,811	3.2
07.04	Solifenacin Succinate	1,369,402.54	-1.1	48,327	-2.2
09.04	Other Food For Special Diet Preps	1,281,133.02	-8.8	12,756	-15.2
06.01	Sitagliptin	1,243,016.30	0.9	37,815	1.1
06.02	Levothyroxine Sodium	1,141,891.75	-18.3	618,477	1.0
06.01	Linagliptin	1,123,842.86	25.3	37,280	24.7
06.01	Liraglutide	1,093,658.04	1.8	10,887	-1.2
08.03	Leuprorelin Acetate	1,013,166.76	4.3	5,290	5.8
06.01	Dapagliflozin	1,009,774.57	11.1	27,303	11.4
03.01	Salbutamol	959,394.67	-3.4	421,960	-1.6
03.01	Umeclidinium Brom	923,432.50	19.1	30,103	17.2
04.02	Quetiapine	873,859.72	-64.2	74,261	3.7
13.05	Calcipotriol	871,499.97	4.2	19,394	1.6
04.07	Morphine Sulfate	871,361.26	-2.5	129,558	3.8
Top 25 Totals		45,340,405.81	-3.4%	3,110,963	1.0%
% Of BNF Total		33%		16%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
04.03	Antidepressant Drugs	3,530,975.03	-9.1	1,473,519	4.0
04.07	Analgesics	8,109,798.09	-30.0	1,379,449	-1.4
02.05	Antihypertensive Therapy	3,156,518.00	27.0	1,337,583	-0.8
02.12	Lipid-Regulating Drugs	2,395,695.08	-26.5	1,287,431	-0.5
01.03	Antisecretory Drugs+Mucosal Protectants	1,472,992.03	-11.1	1,204,752	-1.4
06.01	Drugs Used In Diabetes	17,141,547.96	4.6	917,286	1.9
02.06	Nit,Calc Blockers & Potassium Activators	2,959,004.66	-9.6	882,395	-0.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,127,434.72	25.7	690,892	0.4
03.01	Bronchodilators	6,586,942.63	0.1	642,426	-0.6
02.02	Diuretics	770,628.03	-0.2	632,393	-3.9
06.02	Thyroid And Antithyroid Drugs	1,689,781.32	-16.3	629,264	1.0
02.09	Antiplatelet Drugs	909,484.27	-2.1	592,151	-4.4
05.01	Antibacterial Drugs	2,285,124.91	-7.4	490,550	-6.5
09.06	Vitamins	1,931,370.56	3.7	482,391	4.1
10.01	Drugs Used In Rheumatic Diseases & Gout	1,887,490.36	-15.5	417,315	-2.4
03.02	Corticosteroids (Respiratory)	11,326,886.62	-8.1	410,608	-1.0
04.08	Antiepileptics	5,041,925.14	-20.9	378,160	-1.9
07.04	Drugs For Genito-Urinary Disorders	4,155,182.14	-9.1	364,438	3.0
09.01	Anaemias + Other Blood Disorders	837,166.38	13.1	355,380	5.3
02.08	Anticoagulants And Protamine	6,612,453.02	34.6	321,115	3.1
04.01	Hypnotics And Anxiolytics	675,136.30	-22.7	315,443	-4.8
03.04	Allergic Disorders	824,997.90	-2.6	311,516	-0.5
01.06	Laxatives	1,329,221.51	4.2	289,172	0.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,336,386.11	-52.8	224,672	0.9
13.04	Topical Corticosteroids	857,807.79	-1.8	184,705	-4.4
Top 25 Totals		89,951,950.56	-8.2%	16,215,006	-0.3%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
02.12	Atorvastatin	696,541.43	0.8	644,748	7.8
01.03	Omeprazole	712,442.19	-15.6	631,130	-3.4
06.02	Levothyroxine Sodium	1,141,891.75	-18.3	618,477	1.0
02.05	Ramipril	796,622.74	6.7	567,153	1.2
02.06	Amlodipine	598,679.12	-30.3	513,533	2.5
02.12	Simvastatin	435,572.10	-14.3	494,833	-9.5
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,747,745.49	-2.3	445,485	-1.8
02.04	Bisoprolol Fumarate	286,412.83	-17.4	437,845	2.3
03.01	Salbutamol	959,394.67	-3.4	421,960	-1.6
02.09	Aspirin	232,211.98	-26.3	417,175	-6.9
01.03	Lansoprazole	427,650.08	-8.3	415,795	-0.8
06.01	Metformin Hydrochloride	1,493,643.79	6.1	355,538	0.9
04.03	Citalopram Hydrobromide	427,302.53	6.5	322,608	-1.5
04.03	Sertraline Hydrochloride	285,000.38	-5.4	304,820	13.8
04.07	Paracetamol	674,680.09	-22.0	300,552	-5.7
04.03	Amitriptyline Hydrochloride	503,824.01	18.5	258,400	1.2
02.02	Furosemide	160,321.10	-21.7	235,271	-3.8
09.06	Ergocalciferol	695,667.29	-3.5	223,356	-2.0
02.02	Bendroflumethiazide	101,299.10	-34.0	210,237	-9.5
03.02	Beclometasone Dipropionate	3,855,658.24	8.9	196,774	5.0
04.03	Mirtazapine	283,543.13	-35.9	193,849	7.8
02.08	Warfarin Sodium	206,311.50	-28.2	189,764	-12.5
02.05	Losartan Potassium	220,385.29	-18.7	180,609	2.5
02.05	Lisinopril	187,268.18	3.6	173,099	-4.6
02.09	Clopidogrel	221,004.99	5.6	161,709	2.9
Top 25 Totals		17,351,074.00	-5.5%	8,914,720	-0.7%
% Of BNF Total		12%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,222,027	3,025,143	196,882	656,153	4,534,333	2
Same period 2017	3,213,679	3,016,017	197,516	647,276	4,508,231	146

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	32,560.03	4,443	45,821.47	6,253
Same period 2017	34,419.45	4,499	48,284.49	6,311
Ratio	0.95	0.99	0.95	0.99