

**Medical - In Confidence**

National Report

# Prescribing Audit Report



Prescribing Services  
NHS Wales Shared Services Partnership  
3rd Floor, Companies House  
Crown Way  
Cardiff  
CF14 3UB  
© NWSSP

## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

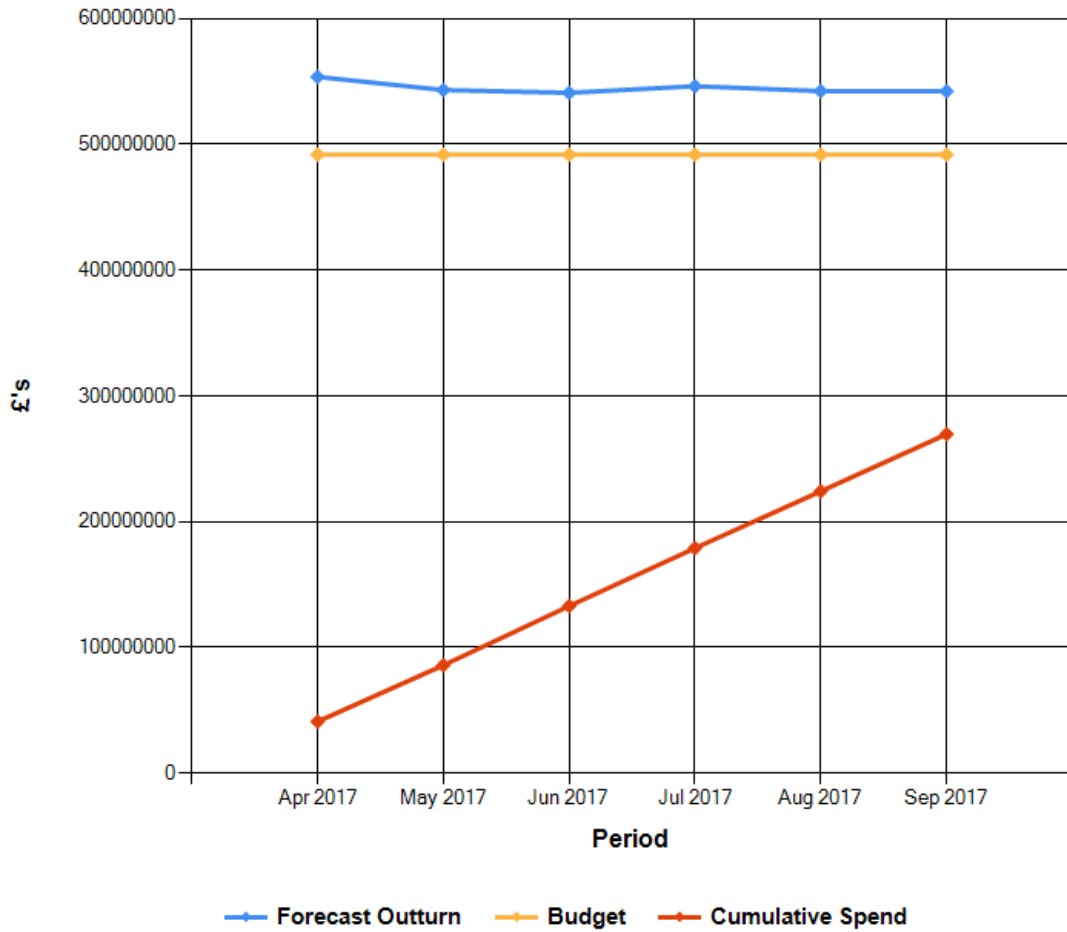
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,864,661	£497,520,272
Annual Out-turn:	£539,263,428	£535,036,366
Over/under spend:	9.6 %	7.5 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,994,751	(100,477)	290,891,973	(502,186)
Less Discount (7.78 %)	Cost (£)	-3,811,500	(-7,817)	-22,615,127	(-39,023)
Plus Container Allowance	Cost (£)	209,659	(47)	1,262,163	(265)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>45,392,910</b>	<b>(92,707)</b>	<b>269,539,010</b>	<b>(463,428)</b>
*Current Discount	Items	6,645,049	(3,544)	39,672,838	(19,952)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,677,598		15,713,271	
	Items	64,509		394,007	

### Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,864,661	£553,706,074	12.6 %
May 2017	£85,774,606	21.5	40.5	£491,864,661	£543,239,170	10.4 %
Jun 2017	£132,873,975	22.5	63.0	£491,864,661	£540,986,897	10.0 %
Jul 2017	£178,902,469	21.0	84.0	£491,864,661	£546,291,468	11.1 %
Aug 2017	£224,146,100	22.0	106.0	£491,864,661	£542,391,269	10.3 %
Sep 2017	£269,539,010	21.5	127.5	£491,864,661	£542,249,067	10.2 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,363,392.12	-5.1	14,318,618.35	-4.3
02	Cardiovascular System	5,875,271.42	10.5	33,108,819.44	6.3
03	Respiratory System	6,766,663.62	-4.9	40,990,253.95	-3.1
04	Central Nervous System	10,101,398.82	1.8	62,334,262.56	6.4
05	Infections	974,182.51	-4.8	6,140,207.14	-0.3
06	Endocrine System	7,292,272.83	-3.6	44,230,459.48	-1.2
07	Obstetrics	1,956,804.30	-1.3	11,712,444.04	1.0
08	Malignant Disease & Immunosuppression	981,029.57	1.3	5,702,305.64	0.2
09	Nutrition And Blood	3,313,467.37	-2.1	19,677,144.62	-2.1
10	Musculoskeletal & Joint Diseases	1,091,883.47	11.4	6,167,169.77	4.6
11	Eye	761,282.52	3.5	4,839,242.63	7.2
12	Ear, Nose And Oropharynx	438,477.40	-5.4	2,787,206.09	-2.0
13	Skin	1,394,278.35	-7.1	8,620,233.58	-4.6
14	Immunological Products & Vaccines	763,619.02	-23.8	1,478,035.78	-22.0
15	Anaesthesia	169,634.31	-1.5	1,007,793.28	-0.9
19	Other Drugs And Preparations	174,992.00	10.5	1,054,475.39	12.4
20	Dressings	781,963.38	-17.2	4,582,055.13	-19.7
21	Appliances	1,666,276.15	7.7	9,849,666.63	9.2
22	Incontinence Appliances	200,150.82	-0.5	1,199,385.98	0.9
23	Stoma Appliances	1,927,711.34	5.0	11,092,018.99	2.7
<b>Totals</b>		<b>48,994,751.32</b>	<b>-0.6</b>	<b>290,891,798.47</b>	<b>0.9</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	610,002	-2.4	3,660,883	-0.3
02	Cardiovascular System	1,937,648	-3.1	11,729,468	-1.0
03	Respiratory System	483,445	-1.5	2,958,211	0.0
04	Central Nervous System	1,349,505	-1.4	8,087,543	0.5
05	Infections	209,782	-3.5	1,266,379	-3.6
06	Endocrine System	639,952	-0.9	3,840,301	0.6
07	Obstetrics	167,155	-2.0	1,000,271	0.7
08	Malignant Disease & Immunosuppression	35,182	-1.9	211,609	0.2
09	Nutrition And Blood	316,852	2.7	1,885,414	4.6
10	Musculoskeletal & Joint Diseases	194,650	-5.1	1,165,717	-4.3
11	Eye	113,080	-6.2	727,367	-4.3
12	Ear, Nose And Oropharynx	76,931	-3.4	497,677	-1.8
13	Skin	184,271	-9.5	1,143,358	-7.1
14	Immunological Products & Vaccines	100,262	-12.0	152,751	-13.8
15	Anaesthesia	8,344	-1.1	48,760	-3.8
19	Other Drugs And Preparations	6,352	9.1	37,324	8.4
20	Dressings	43,623	-17.7	259,089	-21.0
21	Appliances	132,423	5.9	792,385	8.4
22	Incontinence Appliances	7,693	4.3	46,013	5.3
23	Stoma Appliances	27,897	0.5	162,317	-0.7
<b>Totals</b>		<b>6,645,049</b>	<b>-2.5</b>	<b>39,672,837</b>	<b>-0.6</b>

## Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.4	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
					Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	50,033,883	7,803,932	0.99	1.05	101,219,939	99,423,674	-1.8	50,274,907	7,839,157
Cardiff And Vale Uni	37,828,877	4,986,340	0.94	0.84	68,622,520	75,797,417	10.5	37,654,122	5,045,814
Hywel Dda	35,744,512	5,137,310	1.03	1.01	53,928,000	71,871,267	33.3	35,046,026	5,110,703
Betsi Cadwaladr Uni	57,287,905	8,704,433	0.95	0.98	108,258,976	113,932,729	5.2	57,727,852	8,830,541
Abertawe Bro Morgannwg Uni	48,425,334	7,073,242	1.06	1.04	85,899,698	97,278,281	13.2	47,531,561	7,136,965
Powys Teaching	12,018,918	1,719,929	0.94	0.93	23,776,643	24,236,282	1.9	11,705,008	1,718,470
Cwm Taf	28,199,581	4,247,652	1.12	1.15	50,158,885	56,760,695	13.2	27,486,731	4,226,410



## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,426,939	8,505,485	-78,546	-0.9
Cardiff And Vale Uni	6,348,255	6,400,774	-52,519	-0.8
Hywel Dda	5,960,965	6,019,689	-58,724	-1.0
Betsi Cadwaladr Uni	9,751,071	9,995,844	-244,773	-2.4
Abertawe Bro Morgannwg Uni	8,174,491	8,111,720	62,772	0.8
Powys Teaching	1,988,875	1,992,788	-3,913	-0.2
Cwm Taf	4,742,314	4,718,155	24,159	0.5

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	98.92	0	0.00	-6	-98.92
ADDACTION	28	196.25	0	0.00	-28	-196.25
AIREDALE, WHARFEDAILE AND CRAVEN CCG	112	3,101.02	0	0.00	-112	-3,101.02
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,056	243,443.55	2,056	243,443.55
ASHFORD CCG	5	135.89	0	0.00	-5	-135.89
AYLESBURY VALE CCG	89	972.28	0	0.00	-89	-972.28
BARKING & DAGENHAM CCG	89	2,018.98	0	0.00	-89	-2,018.98
BARNET CCG	74	1,327.21	0	0.00	-74	-1,327.21
BARNSLEY CCG	57	847.11	0	0.00	-57	-847.11
BASILDON AND BRENTWOOD CCG	196	4,201.97	0	0.00	-196	-4,201.97
BASSETLAW CCG	9	560.42	0	0.00	-9	-560.42
BATH AND NORTH EAST SOMERSET CCG	41	233.55	0	0.00	-41	-233.55
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	6,738	80,849.99	6,738	80,849.99
BEDFORDSHIRE CCG	64	1,774.70	0	0.00	-64	-1,774.70
BEXLEY CCG	32	603.63	0	0.00	-32	-603.63
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	173	1,707.15	173	1,707.15
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	6	178.78	0	0.00	-6	-178.78
BIRMINGHAM CROSSCITY CCG	81	1,010.54	0	0.00	-81	-1,010.54
BIRMINGHAM SOUTH AND CENTRAL CCG	43	1,360.27	0	0.00	-43	-1,360.27
BLACKBURN WITH DARWEN CCG	5	22.43	0	0.00	-5	-22.43
BLACKPOOL CCG	33	82.63	0	0.00	-33	-82.63
BOLTON CCG	85	967.78	0	0.00	-85	-967.78
BRACKNELL AND ASCOT CCG	5	44.17	0	0.00	-5	-44.17
BRADFORD CITY CCG	85	2,327.10	0	0.00	-85	-2,327.10
BRADFORD DISTRICTS CCG	286	7,815.87	0	0.00	-286	-7,815.87
BRENT CCG	28	527.47	0	0.00	-28	-527.47
BRIGHTON & HOVE CCG	29	531.86	0	0.00	-29	-531.86
BRISTOL CCG	95	1,491.25	0	0.00	-95	-1,491.25
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	2	2.47	0	0.00	-2	-2.47
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	2,707	43,462.48	2,707	43,462.48
BROMLEY CCG	102	1,993.34	0	0.00	-102	-1,993.34
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	46	399.10	0	0.00	-46	-399.10
CALDERDALE CCG	25	450.11	0	0.00	-25	-450.11
CAMBRIDGESHIRE AND PETERBOROUGH CCG	55	971.62	0	0.00	-55	-971.62
CAMDEN CCG	94	1,728.95	0	0.00	-94	-1,728.95
CANNOCK CHASE CCG	16	540.79	0	0.00	-16	-540.79
CANTERBURY AND COASTAL CCG	34	919.99	0	0.00	-34	-919.99
CARE UK CLINICAL SERVICES LTD	6	64.04	0	0.00	-6	-64.04
CASTLE POINT AND ROCHFORD CCG	6	141.68	0	0.00	-6	-141.68
CENTRAL LONDON (WESTMINSTER) CCG	21	214.74	0	0.00	-21	-214.74
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	18	84.66	0	0.00	-18	-84.66
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,771	110,916.98	9,771	110,916.98
CHILTERN CCG	22	291.67	0	0.00	-22	-291.67
CHORLEY AND SOUTH RIBBLE CCG	28	289.97	0	0.00	-28	-289.97
CITY AND HACKNEY CCG	223	5,401.21	0	0.00	-223	-5,401.21
COASTAL WEST SUSSEX CCG	341	5,740.54	0	0.00	-341	-5,740.54
CORBYS CCG	14	116.07	0	0.00	-14	-116.07
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	4	721.25	0	0.00	-4	-721.25
COVENTRY AND RUGBY CCG	48	574.45	0	0.00	-48	-574.45
CRAWLEY CCG	2	14.17	0	0.00	-2	-14.17
CRIME REDUCTION INITIATIVES LTD	21	83.76	0	0.00	-21	-83.76
CROYDON CCG	63	1,496.60	0	0.00	-63	-1,496.60
CUMBRIA CCG	24	49.01	0	0.00	-24	-49.01
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,169	93,057.53	1,169	93,057.53
DARLINGTON CCG	19	635.34	0	0.00	-19	-635.34
DARTFORD, GRAVESHAM AND SWANLEY CCG	12	576.13	0	0.00	-12	-576.13
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	581	34,346.68	581	34,346.68
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,249	132,353.29	1,249	132,353.29
DONCASTER CCG	6	417.36	0	0.00	-6	-417.36
DORSET CCG	658	11,096.68	0	0.00	-658	-11,096.68
DUDLEY CCG	38	296.31	0	0.00	-38	-296.31
DUMMY PCT Q99	390	6,847.70	0	0.00	-390	-6,847.70
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	248	5,787.86	0	0.00	-248	-5,787.86
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	42	278.17	42	278.17
EALING CCG	108	2,240.71	0	0.00	-108	-2,240.71
EAST AND NORTH HERTFORDSHIRE CCG	33	469.59	0	0.00	-33	-469.59
EAST ANGLIA AREA TEAM	0	0.00	11,027	1,004,062.58	11,027	1,004,062.58
EAST LANCASHIRE CCG	50	357.38	0	0.00	-50	-357.38
EAST LEICESTERSHIRE AND RUTLAND CCG	46	265.50	0	0.00	-46	-265.50
EAST RIDING OF YORKSHIRE CCG	167	4,096.11	0	0.00	-167	-4,096.11
EAST STAFFORDSHIRE CCG	22	198.61	0	0.00	-22	-198.61
EAST SURREY CCG	27	332.50	0	0.00	-27	-332.50
EASTBOURNE, HALSHAM AND SEAFORD CCG	51	1,117.18	0	0.00	-51	-1,117.18
EASTERN CHESHIRE CCG	54	673.27	0	0.00	-54	-673.27
ENFIELD CCG	57	1,178.39	0	0.00	-57	-1,178.39
ESSEX AREA TEAM	0	0.00	291	69,876.55	291	69,876.55
FAREHAM AND GOSPORT CCG	31	390.79	0	0.00	-31	-390.79
FYLDE & WYRE CCG	8	28.81	0	0.00	-8	-28.81
GLOUCESTERSHIRE CCG	271	1,935.00	0	0.00	-271	-1,935.00
GREAT YARMOUTH & WAVENEY CCG	10	47.04	0	0.00	-10	-47.04
GREATER HUDDERSFIELD CCG	177	5,035.03	0	0.00	-177	-5,035.03
GREATER MANCHESTER AREA TEAM	0	0.00	4,380	120,821.96	4,380	120,821.96
GREATER PRESTON CCG	20	361.52	0	0.00	-20	-361.52
GREENWICH CCG	125	2,449.97	0	0.00	-125	-2,449.97
GUERNSEY	3	17.88	0	0.00	-3	-17.88
GUILDFORD AND WAVERLEY CCG	185	3,540.89	0	0.00	-185	-3,540.89
HALTON CCG	107	3,210.51	0	0.00	-107	-3,210.51
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	119	2,739.49	0	0.00	-119	-2,739.49
HAMMERSMITH AND FULHAM CCG	18	268.21	0	0.00	-18	-268.21
HARDWICK CCG	10	37.28	0	0.00	-10	-37.28
HARINGEY CCG	15	170.23	0	0.00	-15	-170.23
HARROGATE AND RURAL DISTRICT CCG	201	5,411.63	0	0.00	-201	-5,411.63
HARROW CCG	136	2,463.80	0	0.00	-136	-2,463.80
HARTLEPOOL AND STOCKTON-ON-TEES CCG	114	4,090.34	0	0.00	-114	-4,090.34
HASTINGS & ROTHER CCG	455	8,184.62	0	0.00	-455	-8,184.62
HAVERING CCG	17	275.81	0	0.00	-17	-275.81
HEREFORDSHIRE CCG	654	8,383.56	0	0.00	-654	-8,383.56
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	90	3,462.03	90	3,462.03
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	40	720.64	0	0.00	-40	-720.64
HEYWOOD, MIDDLETON & ROCHDALE CCG	73	1,171.47	0	0.00	-73	-1,171.47
HIGH WEALD LEWES HAVENS CCG	73	1,144.72	0	0.00	-73	-1,144.72
HILLINGDON CCG	20	547.96	0	0.00	-20	-547.96
HORSHAM AND MID SUSSEX CCG	126	1,822.85	0	0.00	-126	-1,822.85
HOUNSLOW CCG	130	1,756.58	0	0.00	-130	-1,756.58
HULL CCG	59	1,392.13	0	0.00	-59	-1,392.13
IPSWICH AND EAST SUFFOLK CCG	23	117.26	0	0.00	-23	-117.26
ISLE OF MAN	1	6.35	0	0.00	-1	-6.35
ISLE OF WIGHT CCG	1	115.72	0	0.00	-1	-115.72
ISLINGTON CCG	26	466.64	0	0.00	-26	-466.64
JERSEY	1	2.01	0	0.00	-1	-2.01
KENT AND MEDWAY AREA TEAM	0	0.00	877	207,045.73	877	207,045.73
KERNOW CCG	32	302.38	0	0.00	-32	-302.38
KINGSTON CCG	12	24.97	0	0.00	-12	-24.97
KNOWSLEY CCG	47	343.02	0	0.00	-47	-343.02
LAMBETH CCG	27	662.82	0	0.00	-27	-662.82
LANCASHIRE AREA TEAM	0	0.00	136	2,703.07	136	2,703.07
LANCASHIRE NORTH CCG	23	435.04	0	0.00	-23	-435.04
LEEDS NORTH CCG	181	4,217.25	0	0.00	-181	-4,217.25
LEEDS SOUTH AND EAST CCG	148	4,041.53	0	0.00	-148	-4,041.53
LEEDS WEST CCG	239	7,607.33	0	0.00	-239	-7,607.33
LEICESTER CITY CCG	14	54.18	0	0.00	-14	-54.18
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	89	2,121.44	89	2,121.44
LEWISHAM CCG	22	249.67	0	0.00	-22	-249.67
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	5	147.68	0	0.00	-5	-147.68
LINCOLNSHIRE EAST CCG	1	12.75	0	0.00	-1	-12.75
LINCOLNSHIRE WEST CCG	8	71.72	0	0.00	-8	-71.72
LIVERPOOL CCG	195	1,676.17	0	0.00	-195	-1,676.17
LONDON BOROUGH OF HACKNEY	1	5.54	0	0.00	-1	-5.54
LUTON CCG	1	97.92	0	0.00	-1	-97.92
MANCHESTER CCG	276	2,547.67	0	0.00	-276	-2,547.67
MANSFIELD & ASHFIELD CCG	27	196.34	0	0.00	-27	-196.34
MEDWAY CCG	193	2,912.84	0	0.00	-193	-2,912.84
MERSEYSIDE AREA TEAM	0	0.00	1,410	81,435.37	1,410	81,435.37
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERTON CCG	15	155.91	0	0.00	-15	-155.91
MID ESSEX CCG	31	359.14	0	0.00	-31	-359.14
MILTON KEYNES CCG	88	1,873.68	0	0.00	-88	-1,873.68
NENE CCG	27	957.21	0	0.00	-27	-957.21
NEWARK & SHERWOOD CCG	10	343.02	0	0.00	-10	-343.02
NEWBURY AND DISTRICT CCG	9	168.77	0	0.00	-9	-168.77
NEWCASTLE GATESHEAD CCG	362	8,945.77	0	0.00	-362	-8,945.77
NEWHAM CCG	34	943.87	0	0.00	-34	-943.87
NORFOLK COMMUNITY HLTH & CARE NHS TRUST	3	59.48	0	0.00	-3	-59.48
NORTH & WEST READING CCG	21	416.65	0	0.00	-21	-416.65
NORTH DERBYSHIRE CCG	227	3,529.78	0	0.00	-227	-3,529.78
NORTH DURHAM CCG	30	510.01	0	0.00	-30	-510.01
NORTH EAST ESSEX CCG	120	1,904.99	0	0.00	-120	-1,904.99
NORTH EAST HAMPSHIRE AND FARNHAM CCG	362	6,515.74	0	0.00	-362	-6,515.74
NORTH EAST LINCOLNSHIRE CCG	100	1,999.66	0	0.00	-100	-1,999.66
NORTH EAST LINCOLNSHIRE COUNCIL	1	9.17	0	0.00	-1	-9.17
NORTH EAST LONDON AREA TEAM	0	0.00	178	12,124.87	178	12,124.87
NORTH HAMPSHIRE CCG	155	3,064.41	0	0.00	-155	-3,064.41
NORTH KIRKLEES CCG	163	5,265.73	0	0.00	-163	-5,265.73
NORTH LINCOLNSHIRE CCG	19	1,617.10	0	0.00	-19	-1,617.10
NORTH NORFOLK CCG	2	183.17	0	0.00	-2	-183.17
NORTH SOMERSET CCG	90	855.86	0	0.00	-90	-855.86
NORTH STAFFORDSHIRE CCG	73	620.16	0	0.00	-73	-620.16
NORTH TYNESIDE CCG	197	6,130.11	0	0.00	-197	-6,130.11
NORTH WEST LONDON AREA TEAM	0	0.00	146	3,144.12	146	3,144.12
NORTH WEST SURREY CCG	203	3,775.95	0	0.00	-203	-3,775.95
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	51	1,035.99	51	1,035.99
NORTH YORKSHIRE COUNTY COUNCIL	1	3.53	0	0.00	-1	-3.53
NORTH, EAST, WEST DEVON CCG	74	1,739.43	0	0.00	-74	-1,739.43
NORTHUMBERLAND CCG	458	12,471.05	0	0.00	-458	-12,471.05
NORWICH CCG	10	176.23	0	0.00	-10	-176.23
NOTTINGHAM CITY CCG	28	194.25	0	0.00	-28	-194.25
NOTTINGHAM NORTH & EAST CCG	1	2.61	0	0.00	-1	-2.61
NOTTINGHAM WEST CCG	11	29.65	0	0.00	-11	-29.65
OLDHAM CCG	34	190.79	0	0.00	-34	-190.79
OXFORDSHIRE CCG	73	785.65	0	0.00	-73	-785.65
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
PORTSMOUTH CCG	55	995.37	0	0.00	-55	-995.37
REDBRIDGE CCG	9	174.65	0	0.00	-9	-174.65
REDDITCH AND BROMSGROVE CCG	11	374.75	0	0.00	-11	-374.75
RICHMOND CCG	63	816.48	0	0.00	-63	-816.48
ROTHERHAM CCG	2	5.08	0	0.00	-2	-5.08
RUSHCLIFFE CCG	1	9.25	0	0.00	-1	-9.25
SALFORD CCG	64	1,417.53	0	0.00	-64	-1,417.53
SANDWELL AND WEST BIRMINGHAM CCG	47	670.72	0	0.00	-47	-670.72
SCARBOROUGH AND RYEDALE CCG	23	419.90	0	0.00	-23	-419.90
SE STAFFS & SEISDON PENINSULAR CCG	28	148.45	0	0.00	-28	-148.45
SHEFFIELD CCG	218	3,506.07	0	0.00	-218	-3,506.07
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,835	355,435.38	17,835	355,435.38
SHROPSHIRE CCG	2,894	25,838.07	0	0.00	-2,894	-25,838.07
SLOUGH CCG	2	3.94	0	0.00	-2	-3.94
SOLIHULL CCG	24	236.25	0	0.00	-24	-236.25
SOMERSET CCG	54	1,094.90	0	0.00	-54	-1,094.90
SOUTH CHESHIRE CCG	79	729.98	0	0.00	-79	-729.98
SOUTH DEVON AND TORBAY CCG	7	134.80	0	0.00	-7	-134.80
SOUTH EASTERN HAMPSHIRE CCG	21	172.65	0	0.00	-21	-172.65
SOUTH GLOUCESTERSHIRE CCG	32	335.25	0	0.00	-32	-335.25
SOUTH KENT COAST CCG	12	231.54	0	0.00	-12	-231.54
SOUTH LINCOLNSHIRE CCG	7	10.50	0	0.00	-7	-10.50
SOUTH LONDON AREA TEAM	0	0.00	118	1,490.09	118	1,490.09
SOUTH NORFOLK CCG	8	603.93	0	0.00	-8	-603.93
SOUTH READING CCG	5	50.89	0	0.00	-5	-50.89
SOUTH SEFTON CCG	37	195.57	0	0.00	-37	-195.57
SOUTH TEES CCG	172	4,673.05	0	0.00	-172	-4,673.05
SOUTH TYNESIDE CCG	23	242.00	0	0.00	-23	-242.00
SOUTH WARWICKSHIRE CCG	22	299.46	0	0.00	-22	-299.46
SOUTH WEST LINCOLNSHIRE CCG	6	35.53	0	0.00	-6	-35.53
SOUTH WORCESTERSHIRE CCG	53	1,346.11	0	0.00	-53	-1,346.11
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	307	2,989.84	307	2,989.84
SOUTHAMPTON CCG	68	1,770.30	0	0.00	-68	-1,770.30
SOUTHEND CCG	17	241.05	0	0.00	-17	-241.05
SOUTHERN DERBYSHIRE CCG	57	602.94	0	0.00	-57	-602.94
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHPORT AND FORMBY CCG	32	258.52	0	0.00	-32	-258.52
SOUTHWARK CCG	91	1,433.52	0	0.00	-91	-1,433.52
SPECTRUM COMMUNITY HEALTH	1	5.29	0	0.00	-1	-5.29
ST HELENS CCG	119	2,220.74	0	0.00	-119	-2,220.74
STAFFORD AND SURROUNDS CCG	35	276.78	0	0.00	-35	-276.78
STOCKPORT CCG	160	1,058.78	0	0.00	-160	-1,058.78
STOKE ON TRENT CCG	117	378.97	0	0.00	-117	-378.97
SUNDERLAND CCG	46	1,340.35	0	0.00	-46	-1,340.35
SURREY AND SUSSEX AREA TEAM	0	0.00	4,201	171,506.44	4,201	171,506.44
SURREY DOWNS CCG	77	1,442.29	0	0.00	-77	-1,442.29
SURREY HEATH CCG	126	2,526.96	0	0.00	-126	-2,526.96
SUTTON CCG	37	500.52	0	0.00	-37	-500.52
SWALE CCG	24	374.70	0	0.00	-24	-374.70
SWANSWELL CHARITABLE TRUST	1	3.24	0	0.00	-1	-3.24
SWINDON CCG	12	285.05	0	0.00	-12	-285.05
TAMESIDE AND GLOSSOP CCG	91	1,062.99	0	0.00	-91	-1,062.99
TELFORD & WREKIN CCG	96	830.52	0	0.00	-96	-830.52
THAMES VALLEY AREA TEAM	0	0.00	1,107	68,313.21	1,107	68,313.21
THANET CCG	11	109.22	0	0.00	-11	-109.22
THURROCK CCG	109	2,372.41	0	0.00	-109	-2,372.41
TOWER HAMLETS CCG	18	337.72	0	0.00	-18	-337.72
TRAFFORD CCG	55	622.68	0	0.00	-55	-622.68
TURNING POINT	11	32.85	0	0.00	-11	-32.85
VALE OF YORK CCG	184	4,747.47	0	0.00	-184	-4,747.47
VALE ROYAL CCG	26	126.40	0	0.00	-26	-126.40
WAKEFIELD CCG	185	4,303.70	0	0.00	-185	-4,303.70
WALSALL CCG	73	166.62	0	0.00	-73	-166.62
WALTHAM FOREST CCG	58	1,006.42	0	0.00	-58	-1,006.42
WANDSWORTH CCG	39	319.01	0	0.00	-39	-319.01
WARRINGTON BOROUGH COUNCIL	1	2.65	0	0.00	-1	-2.65
WARRINGTON CCG	165	5,619.68	0	0.00	-165	-5,619.68
WARWICKSHIRE NORTH CCG	23	195.97	0	0.00	-23	-195.97
WESSEX AREA TEAM	0	0.00	318	11,242.26	318	11,242.26
WEST CHESHIRE CCG	7,340	66,814.11	0	0.00	-7,340	-66,814.11
WEST ESSEX CCG	208	3,525.31	0	0.00	-208	-3,525.31
WEST HAMPSHIRE CCG	509	9,201.44	0	0.00	-509	-9,201.44
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>



Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST KENT CCG	289	5,745.54	0	0.00	-289	-5,745.54
WEST LANCASHIRE CCG	25	112.76	0	0.00	-25	-112.76
WEST LEICESTERSHIRE CCG	17	157.71	0	0.00	-17	-157.71
WEST LONDON (K&C & QPP) CCG	151	2,242.23	0	0.00	-151	-2,242.23
WEST NORFOLK CCG	2	61.76	0	0.00	-2	-61.76
WEST SUFFOLK CCG	5	825.54	0	0.00	-5	-825.54
WEST YORKSHIRE AREA TEAM	0	0.00	687	76,681.67	687	76,681.67
WIGAN BOROUGH CCG	66	441.75	0	0.00	-66	-441.75
WILTSHIRE CCG	42	877.45	0	0.00	-42	-877.45
WINDSOR, ASCOT AND MAIDENHEAD CCG	31	228.34	0	0.00	-31	-228.34
WIRRAL CCG	186	1,590.72	0	0.00	-186	-1,590.72
WOKINGHAM CCG	22	229.24	0	0.00	-22	-229.24
WOLVERHAMPTON CCG	47	682.49	0	0.00	-47	-682.49
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	3.34	0	0.00	-3	-3.34
WWL NHS FOUNDATION TRUST	1	29.62	0	0.00	-1	-29.62
WYRE FOREST CCG	22	73.76	0	0.00	-22	-73.76
<b>Totals</b>	<b>27,627</b>	<b>415,213.07</b>	<b>67,734</b>	<b>2,935,908.42</b>	<b>40,107</b>	<b>2,520,695.35</b>

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2016/17
This Period	£155,170,845.58	2.3
Same Period 2016/17	£151,688,766.08	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£7,175,859.78	£7,376,457.13	-2.7
02. Cardiovascular	£16,882,858.43	£15,611,265.51	8.1
03. Respiratory	£20,432,399.37	£20,999,524.64	-2.7
04. Central Nervous	£32,230,372.89	£29,158,845.16	10.5
05. Infections	£3,054,442.21	£2,998,968.72	1.8
10. Musculoskeletal	£3,195,843.74	£2,899,042.58	10.2
All Other	£64,571,377.60	£64,806,030.22	-0.4

## Welsh Items Prescribed

	Basic	% Change from 2016/17
This Period	20,280,825 (82%)	-0.4
Same Period 2016/17	20,360,004 (83%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	1,840,952 (83%)	1,846,792 (83%)	-0.3
02. Cardiovascular	5,884,575 (97%)	5,943,455 (97%)	-1.0
03. Respiratory	1,469,910 (42%)	1,470,189 (48%)	0.0
04. Central Nervous	4,072,013 (86%)	4,043,194 (87%)	0.7
05. Infections	627,171 (97%)	645,911 (98%)	-2.9
10. Musculoskeletal	585,318 (87%)	607,829 (88%)	-3.7
All Other	5,451,877 (70%)	5,460,672 (71%)	-0.2

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2016/17
This Period	£7.65	2.7
Same Period 2016/17	£7.45	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£3.90	£3.99	-2.4
02. Cardiovascular	£2.87	£2.63	9.2
03. Respiratory	£13.90	£14.28	-2.7
04. Central Nervous	£7.92	£7.21	9.8
05. Infections	£4.87	£4.64	4.9
10. Musculoskeletal	£5.46	£4.77	14.5
All Other	£11.84	£11.87	-0.2

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	22,136,828.21	22,423,150.07	-1.3
07. Obstetrics, Gynae+Urinary Tract	5,895,257.23	5,802,591.11	1.6
08. Malignant Disease & Immunosupp	2,928,382.83	2,840,420.98	3.1
09. Nutrition And Blood	9,909,198.71	10,068,656.61	-1.6
11. Eye	2,414,519.28	2,217,011.88	8.9
12. Ear, Nose and Oropharynx	1,362,722.42	1,399,090.98	-2.6
13. Skin	4,227,106.76	4,402,334.40	-4.0
14. Immunological Products & Vacci	1,021,436.81	1,345,011.34	-24.1
15. Anaesthesia	504,253.83	506,960.08	-0.5
18. Preparations used in Diagnosis	175.00	N/A	0.0
19. Other Drugs and Preparations	533,916.34	481,515.93	10.9
20. Dressings	2,341,668.97	2,810,699.12	-16.7
21. Appliances	4,985,353.55	4,529,128.78	10.1
22. Incontinence Appliances	615,673.35	598,059.49	2.9
23. Stoma Appliances	5,694,884.31	5,381,399.45	5.8

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	1,933,891 (83%)	1,918,440 (84%)	0.8
07. Obstetrics, Gynae+Urinary Tract	503,855 (72%)	500,851 (71%)	0.6
08. Malignant Disease & Immunosupp	106,392 (89%)	106,319 (88%)	0.1
09. Nutrition And Blood	954,954 (55%)	912,351 (55%)	4.7
11. Eye	354,245 (64%)	370,487 (64%)	-4.4
12. Ear, Nose and Oropharynx	241,311 (44%)	246,023 (44%)	-1.9
13. Skin	558,551 (37%)	600,534 (37%)	-7.0
14. Immunological Products & Vacci	119,802 (40%)	136,717 (60%)	-12.4
15. Anaesthesia	24,276 (73%)	24,527 (72%)	-1.0
18. Preparations used in Diagnosis	1 (0%)	N/A	0.0
19. Other Drugs and Preparations	18,921 (8%)	17,230 (8%)	9.8
20. Dressings	133,529 (100%)	160,313 (100%)	-16.7
21. Appliances	395,644 (100%)	362,740 (100%)	9.1
22. Incontinence Appliances	23,580 (100%)	22,228 (100%)	6.1
23. Stoma Appliances	82,925 (100%)	81,912 (100%)	1.2

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
06.01	Drugs Used In Diabetes	16,382,828.74	3.4	900,440	1.7
03.02	Corticosteroids (Respiratory)	12,330,021.45	-3.8	414,882	-0.7
04.07	Analgesics	11,582,514.42	-16.6	1,398,999	-2.6
03.01	Bronchodilators	6,579,338.43	0.5	646,015	0.8
04.08	Antiepileptics	6,370,701.96	45.7	385,571	6.4
09.04	Oral Nutrition	5,750,191.03	-4.1	105,304	-6.2
04.02	Drugs Used In Psychoses & Rel.Disorders	4,950,464.56	305.8	222,733	3.1
02.08	Anticoagulants And Protamine	4,914,193.14	46.0	311,563	2.6
07.04	Drugs For Genito-Urinary Disorders	4,572,940.50	2.5	353,845	2.5
04.03	Antidepressant Drugs	3,884,625.58	-9.9	1,416,264	4.4
02.06	Nit,Calc Block & Other Antianginal Drugs	3,274,491.13	1.8	887,637	-0.4
02.12	Lipid-Regulating Drugs	3,261,335.97	-3.0	1,294,334	0.2
02.05	Antihypertensive Therapy	2,485,161.29	0.6	1,347,829	-0.5
05.01	Antibacterial Drugs	2,467,064.25	-5.7	524,759	-2.4
08.03	Sex Hormones & Antag In Malign Disease	2,326,064.09	7.2	54,102	3.5
10.01	Drugs Used In Rheumatic Diseases & Gout	2,233,196.63	20.5	427,376	-4.6
23.35	Colostomy Bags	2,135,466.38	5.1	9,965	1.4
06.02	Thyroid And Antithyroid Drugs	2,018,204.19	-15.1	622,778	0.7
09.06	Vitamins	1,862,103.70	4.5	463,614	5.8
04.09	Drugs Used In Parkinsonism/Related Disorders	1,766,153.13	-9.2	78,555	1.2
20.03	Wound Management & other Dressings	1,723,404.32	-16.5	90,456	-15.5
01.03	Antisecretory Drugs+Mucosal Protectants	1,656,084.96	-7.4	1,222,188	-0.2
23.60	Ileostomy Bags	1,641,683.47	8.1	10,904	5.4
21.02	Catheters	1,538,252.77	9.6	13,792	5.4
01.05	Chronic Bowel Disorders	1,467,981.68	2.4	42,019	0.1
<b>Top 25 Totals</b>		<b>109,174,467.77</b>	<b>4.1%</b>	<b>13,245,924</b>	<b>0.4%</b>
<b>% Of BNF Total</b>		<b>74%</b>		<b>66%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
03.02	Fluticasone Propionate	5,234,023.63	-14.3	134,135	-11.4
09.04	Other Preparations	3,910,951.56	-3.0	58,290	-5.6
03.02	Budesonide	3,540,281.04	-2.9	92,740	-2.2
03.02	Beclometasone Dipropionate	3,539,648.35	16.3	187,470	9.7
06.01	Glucose Blood Testing Reagents	2,793,119.41	0.5	114,558	0.3
03.01	Tiotropium	2,695,456.82	-16.1	87,392	-7.6
04.02	Quetiapine	2,438,659.27	448.7	71,613	10.5
04.07	Pregabalin	2,362,034.16	-52.8	93,137	-0.8
02.08	Apixaban	1,981,403.60	104.3	41,281	103.4
02.08	Rivaroxaban	1,879,241.40	46.1	41,821	42.1
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,789,656.89	-9.0	453,735	-1.3
04.08	Levetiracetam	1,770,336.32	396.3	35,708	7.4
04.02	Olanzapine	1,765,986.20	2695.0	44,336	1.9
06.01	Insulin Glargine	1,601,003.35	-3.6	31,534	-2.6
06.01	Metformin Hydrochloride	1,407,713.22	-1.5	352,440	0.5
09.04	Other Preparations	1,404,578.75	-7.2	15,039	-14.0
06.02	Levothyroxine Sodium	1,397,814.71	-13.2	612,080	0.6
07.04	Solifenacin Succinate	1,384,510.18	0.3	49,398	0.6
06.01	Insulin Aspart	1,345,566.33	1.1	31,781	1.4
04.07	Sumatriptan Succinate	1,281,744.22	357.4	31,726	5.6
06.01	Sitagliptin	1,231,538.79	-0.3	37,393	-1.1
04.08	Gabapentin	1,201,655.48	113.7	138,195	7.0
06.01	Liraglutide	1,074,469.68	-5.1	11,018	-7.9
03.01	Salbutamol	993,369.85	-3.2	428,784	-1.1
07.04	Tadalafil	981,388.17	4.5	20,910	1.7
<b>Top 25 Totals</b>		<b>51,006,151.38</b>	<b>8.5%</b>	<b>3,216,514</b>	<b>1.0%</b>
<b>% Of BNF Total</b>		<b>35%</b>		<b>16%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
04.03	Antidepressant Drugs	3,884,625.58	-9.9	1,416,264	4.4
04.07	Analgesics	11,582,514.42	-16.6	1,398,999	-2.6
02.05	Antihypertensive Therapy	2,485,161.29	0.6	1,347,829	-0.5
02.12	Lipid-Regulating Drugs	3,261,335.97	-3.0	1,294,334	0.2
01.03	Antisecretory Drugs+Mucosal Protectants	1,656,084.96	-7.4	1,222,188	-0.2
06.01	Drugs Used In Diabetes	16,382,828.74	3.4	900,440	1.7
02.06	Nit,Calc Block & Other Antianginal Drugs	3,274,491.13	1.8	887,637	-0.4
02.04	Beta-Adrenoceptor Blocking Drugs	896,956.09	-11.4	688,441	1.0
02.02	Diuretics	772,343.04	-11.4	658,321	-4.2
03.01	Bronchodilators	6,579,338.43	0.5	646,015	0.8
06.02	Thyroid And Antithyroid Drugs	2,018,204.19	-15.1	622,778	0.7
02.09	Antiplatelet Drugs	929,139.42	-6.1	619,458	-5.1
05.01	Antibacterial Drugs	2,467,064.25	-5.7	524,759	-2.4
09.06	Vitamins	1,862,103.70	4.5	463,614	5.8
10.01	Drugs Used In Rheumatic Diseases & Gout	2,233,196.63	20.5	427,376	-4.6
03.02	Corticosteroids (Respiratory)	12,330,021.45	-3.8	414,882	-0.7
04.08	Antiepileptics	6,370,701.96	45.7	385,571	6.4
07.04	Drugs For Genito-Urinary Disorders	4,572,940.50	2.5	353,845	2.5
09.01	Anaemias + Other Blood Disorders	740,365.90	-7.5	337,407	7.3
04.01	Hypnotics And Anxiolytics	873,905.61	13.6	331,267	-5.0
03.04	Allergic Disorders	846,968.53	-6.0	313,153	-2.0
02.08	Anticoagulants And Protamine	4,914,193.14	46.0	311,563	2.6
01.06	Laxatives	1,275,758.97	-5.9	289,243	-1.8
04.02	Drugs Used In Psychoses & Rel.Disorders	4,950,464.56	305.8	222,733	3.1
13.04	Topical Corticosteroids	873,392.38	-7.5	193,243	-5.0
<b>Top 25 Totals</b>		<b>98,034,100.84</b>	<b>4.4%</b>	<b>16,271,360</b>	<b>0.0%</b>
<b>% Of BNF Total</b>		<b>66%</b>		<b>82%</b>	



## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
01.03	Omeprazole	843,662.43	-6.5	653,564	-2.0
06.02	Levothyroxine Sodium	1,397,814.71	-13.2	612,080	0.6
02.12	Atorvastatin	691,105.58	-2.5	598,163	11.1
02.05	Ramipril	746,526.24	-3.6	560,411	1.1
02.12	Simvastatin	508,431.68	-6.2	546,712	-9.3
02.06	Amlodipine	859,215.52	107.2	501,026	2.7
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,789,656.89	-9.0	453,735	-1.3
02.09	Aspirin	314,979.33	-12.9	448,267	-7.7
03.01	Salbutamol	993,369.85	-3.2	428,784	-1.1
02.04	Bisoprolol Fumarate	346,693.14	-16.1	428,145	3.8
01.03	Lansoprazole	466,415.71	-12.0	419,054	0.0
06.01	Metformin Hydrochloride	1,407,713.22	-1.5	352,440	0.5
04.03	Citalopram Hydrobromide	401,272.53	40.6	327,535	-2.1
04.07	Paracetamol	864,714.12	-15.0	318,640	-7.4
04.03	Sertraline Hydrochloride	301,332.81	-11.6	267,886	15.4
04.03	Amitriptyline Hydrochloride	425,154.10	-2.8	255,235	3.2
02.02	Furosemide	204,732.13	-10.3	244,604	-3.8
02.02	Bendroflumethiazide	153,480.79	-20.2	232,241	-9.4
09.06	Ergocalciferol	721,244.06	0.2	227,813	-0.1
02.08	Warfarin Sodium	287,285.18	-20.5	216,829	-10.7
03.02	Beclometasone Dipropionate	3,539,648.35	16.3	187,470	9.7
02.05	Lisinopril	180,823.12	-3.8	181,525	-4.8
04.03	Mirtazapine	442,014.28	132.7	179,892	8.7
02.05	Losartan Potassium	271,022.15	-1.6	176,232	5.8
02.09	Clopidogrel	209,272.12	-12.1	157,213	3.8
<b>Top 25 Totals</b>		<b>18,367,580.04</b>	<b>0.9%</b>	<b>8,975,496</b>	<b>-0.3%</b>
<b>% Of BNF Total</b>		<b>12%</b>		<b>45%</b>	

## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,213,679	3,016,017	197,516	647,276	4,508,231	146
Same period 2016	3,202,671	3,006,859	195,506	638,185	4,479,041	306

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	34,419.45	4,499	48,284.49	6,311
Same period 2016	33,866.35	4,546	47,363.21	6,357
<b>Ratio</b>	<b>1.02</b>	<b>0.99</b>	<b>1.02</b>	<b>0.99</b>