

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

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Cydwasaethau
Gwasanaethau Gofal Sylfaenol
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

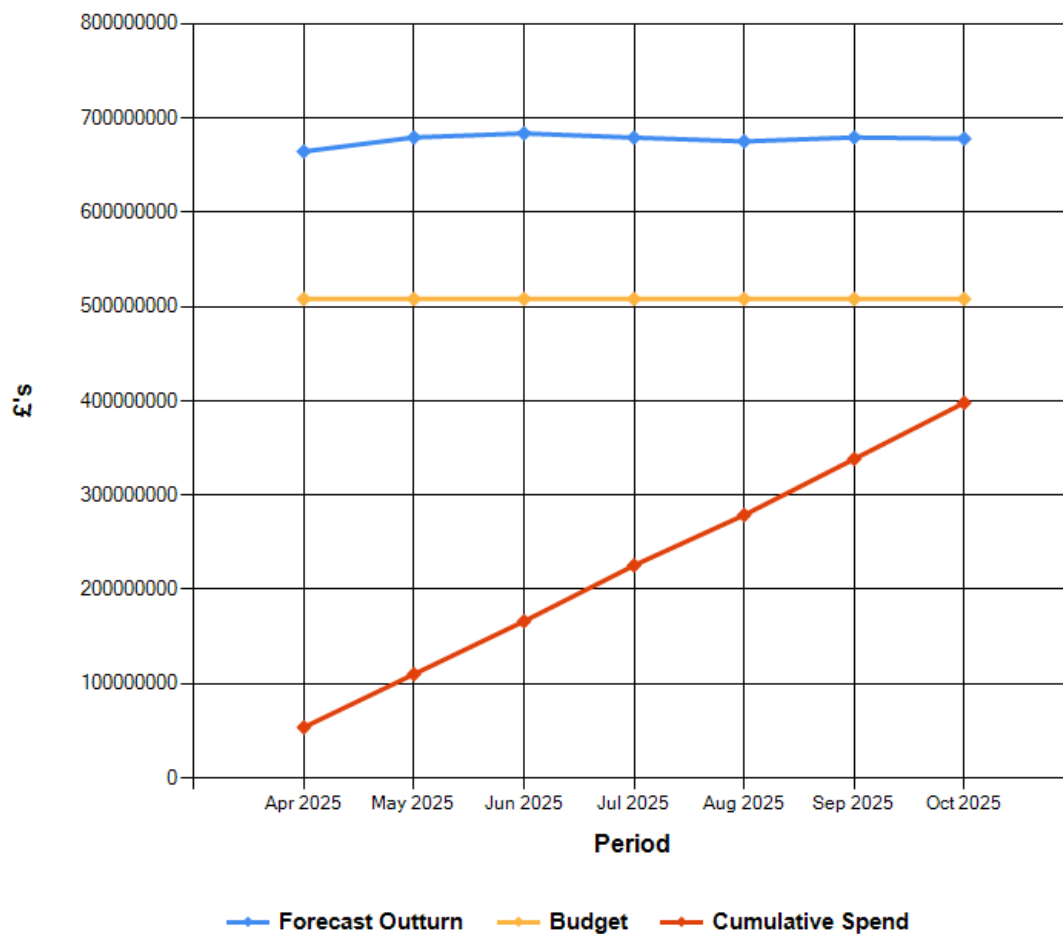
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£674,812,076	£672,891,499
Over/under spend:	32.8 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	62,815,234	(94,870)	421,400,632	(767,484)
Less Discount (5.51 %)	Cost (£)	-3,460,773	(-5,227)	-24,982,678	(-45,605)
Plus Container Allowance	Cost (£)	225,470	(18)	1,514,455	(138)
Actual Amount	Cost (£)	59,579,932	(89,660)	397,932,408	(722,017)
*Current Discount	Items	7,377,596	(1,395)	49,512,143	(10,757)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,530,991		29,685,829	
	Items	70,179		477,516	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,834,176.60	-1.7	26,499,142.92	2.6
02	Cardiovascular System	5,959,638.59	-8.7	40,731,594.83	-19.8
03	Respiratory System	8,067,245.26	1.8	53,993,718.89	1.1
04	Central Nervous System	8,671,892.10	-4.2	59,212,957.64	-4.2
05	Infections	1,465,283.60	20.4	8,149,542.50	-5.9
06	Endocrine System	13,355,950.24	11.9	89,067,215.17	13.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,612,048.33	5.7	10,850,409.93	9.2
08	Malignant Disease & Immunosuppression	1,005,868.76	0.7	6,753,398.90	-0.6
09	Nutrition And Blood	5,505,579.32	9.4	35,942,849.95	4.8
10	Musculoskeletal and Joint Diseases	1,038,450.66	1.8	7,159,105.20	6.1
11	Eye	792,108.15	1.8	5,539,817.68	0.3
12	Ear	621,989.92	-8.9	4,595,099.26	-2.3
13	Skin	1,749,849.88	0.5	12,140,648.09	4.3
14	Immunological Products and Vaccines	108,181.20	-97.9	766,898.82	-87.1
15	Anaesthesia	75,566.01	-58.3	542,320.80	-57.6
19	Other Drugs And Preparations	150,472.10	-12.7	1,136,149.41	0.1
20	Dressings	719,842.80	9.9	4,838,455.05	3.1
21	Appliances	5,145,791.99	12.4	34,038,407.05	11.7
22	Incontinence Appliances	250,835.84	-7.1	1,734,327.95	-4.0
23	Stoma Appliances	2,684,462.97	4.4	17,708,571.97	1.0
Totals		62,815,234.32	-4.7	421,400,632.01	0.0

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	697,389	0.2	4,670,320	-0.3
02	Cardiovascular System	2,057,941	0.1	13,854,643	-0.7
03	Respiratory System	501,748	-4.2	3,445,204	-4.4
04	Central Nervous System	1,531,704	-0.2	10,239,415	-1.0
05	Infections	200,117	-5.1	1,253,081	-9.3
06	Endocrine System	833,279	1.8	5,555,649	0.9
07	Obstetrics,Gynae+Urinary Tract Disorders	201,187	2.7	1,343,446	0.9
08	Malignant Disease & Immunosuppression	34,227	-2.1	230,681	-3.3
09	Nutrition And Blood	453,302	3.8	3,009,932	2.8
10	Musculoskeletal and Joint Diseases	206,803	-0.3	1,391,840	-0.7
11	Eye	86,710	-2.4	605,133	-4.3
12	Ear	81,039	-6.4	577,970	-3.4
13	Skin	152,736	-5.0	1,046,307	-4.8
14	Immunological Products and Vaccines	6,906	-98.1	47,708	-88.9
15	Anaesthesia	7,953	-17.8	52,869	-17.0
19	Other Drugs And Preparations	6,401	-3.6	43,196	-4.2
20	Dressings	27,445	0.0	189,574	-1.8
21	Appliances	245,630	2.6	1,655,621	2.5
22	Incontinence Appliances	9,061	-13.4	63,574	-7.4
23	Stoma Appliances	36,018	4.1	235,980	1.7
Totals		7,377,596	-4.8	49,512,143	-1.7

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	77,312,565	9,738,430	1.03	1.05	92,450,391	131,896,531	42.7	76,827,450	9,975,162
Cardiff And Vale Uni	56,364,606	6,140,489	0.94	0.82	58,245,705	95,955,486	64.7	55,397,298	6,271,261
Hywel Dda	51,349,603	6,310,687	0.99	0.96	71,847,000	86,451,320	20.3	51,715,146	6,401,600
Betsi Cadwaladr Uni	83,987,692	10,656,908	0.94	0.95	142,380,573	142,771,034	0.3	83,771,550	10,890,014
Swansea Bay UHB	51,031,379	6,333,305	1.08	1.07	55,152,287	86,667,789	57.1	49,840,578	6,403,833
Powys Teaching	17,231,740	2,271,517	0.92	0.98	23,388,952	29,023,903	24.1	17,514,824	2,279,055
Cwm Taf Morgannwg UHB	60,654,823	8,060,807	1.09	1.19	64,579,152	102,082,760	58.1	61,733,011	8,125,192

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,458,952	11,936,002	-477,050	-4.0
Cardiff And Vale Uni	8,489,420	8,709,344	-219,924	-2.5
Hywel Dda	7,779,855	7,778,151	1,704	0.0
Betsi Cadwaladr Uni	12,544,820	13,223,771	-678,951	-5.1
Swansea Bay UHB	7,658,615	7,746,617	-88,002	-1.1
Powys Teaching	2,564,084	2,798,177	-234,092	-8.4
Cwm Taf Morgannwg UHB	9,084,186	9,601,199	-517,013	-5.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	10.17	0	0.00	-4	-10.17
ADDACTION	2	419.70	0	0.00	-2	-419.70
ASHFORD & ST PETER'S HOSPITALS NHS FT	1	6.01	0	0.00	-1	-6.01
BANES SWINDON AND WILTSHIRE CCG	21	311.28	0	0.00	-21	-311.28
BARNSELY CCG	4	18.31	0	0.00	-4	-18.31
BASILDON AND BRENTWOOD CCG	4	8.85	0	0.00	-4	-8.85
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	53	1,237.36	53	1,237.36
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	11	47.75	11	47.75
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	5	44.22	0	0.00	-5	-44.22
BERKSHIRE WEST CCG	15	210.66	0	0.00	-15	-210.66
BIRMINGHAM & SOLIHULL	0	0.00	2,723	37,225.97	2,723	37,225.97
BIRMINGHAM AND SOLIHULL CCG	33	334.32	0	0.00	-33	-334.32
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	295.88	0	0.00	-4	-295.88
BLACK COUNTRY AND WEST BIRMINGHAM CCG	32	835.07	0	0.00	-32	-835.07
BLACKBURN WITH DARWEN CCG	5	18.12	0	0.00	-5	-18.12
BLACKPOOL CCG	2	5.52	0	0.00	-2	-5.52
BOLTON CCG	9	150.08	0	0.00	-9	-150.08
BRADFORD DISTRICT AND CRAVEN CCG	25	219.25	0	0.00	-25	-219.25
BRIDGEWATER COMM HEALTHCARE NHS TRUST	4	94.97	0	0.00	-4	-94.97
BRIGHTON & HOVE CCG	18	105.11	0	0.00	-18	-105.11
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	2.47	2,519	100,113.76	2,516	100,111.29
BRISTOL, NORTH SOMERSET & S GLOS CCG	812	5,817.72	0	0.00	-812	-5,817.72
BUCKINGHAMSHIRE CCG	16	377.29	0	0.00	-16	-377.29
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	968	88,086.96	968	88,086.96
BURY CCG	21	85.70	0	0.00	-21	-85.70
CALDERDALE CCG	3	12.57	0	0.00	-3	-12.57
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	13,352	1,371,068.44	13,352	1,371,068.44
CAMBRIDGESHIRE AND PETERBOROUGH CCG	20	248.31	0	0.00	-20	-248.31
CANNOCK CHASE CCG	3	8.62	0	0.00	-3	-8.62
CHESHIRE & MERSEYSIDE	1	0.43	8,123	325,834.83	8,122	325,834.40
Totals	19,768	181,274.91	74,346	4,747,099.66	54,578	4,565,824.75

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	30	145.75	0	0.00	-30	-145.75
CHESHIRE CCG	11,198	97,533.51	0	0.00	-11,198	-97,533.51
CHORLEY AND SOUTH RIBBLE CCG	25	163.79	0	0.00	-25	-163.79
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	87	1,065.87	87	1,065.87
COUNTY DURHAM CCG	6	73.55	0	0.00	-6	-73.55
COVENTRY & WARWICKSHIRE	0	0.00	2,713	29,088.62	2,713	29,088.62
COVENTRY AND WARWICKSHIRE CCG	54	618.24	0	0.00	-54	-618.24
CRIME REDUCTION INITIATIVES LTD	6	13.34	0	0.00	-6	-13.34
CUMBRIA AND NORTH EAST	0	0.00	612	41,490.46	612	41,490.46
CUMBRIA CCG	9	22.21	0	0.00	-9	-22.21
DERBY & DERBYSHIRE CCG	29	287.66	0	0.00	-29	-287.66
DEVON	1	36.70	0	0.00	-1	-36.70
DEVON	0	0.00	347	29,715.80	347	29,715.80
DEVON CCG	1,892	15,273.09	0	0.00	-1,892	-15,273.09
DONCASTER CCG	3	20.05	0	0.00	-3	-20.05
DORSET	0	0.00	35	1,820.02	35	1,820.02
DORSET CCG	18	134.71	0	0.00	-18	-134.71
DUMMY PCT Q99	2,282	22,961.78	0	0.00	-2,282	-22,961.78
EAST AND NORTH HERTFORDSHIRE CCG	6	83.42	0	0.00	-6	-83.42
EAST LANCASHIRE CCG	7	28.00	0	0.00	-7	-28.00
EAST LEICESTERSHIRE AND RUTLAND CCG	8	93.31	0	0.00	-8	-93.31
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	80	1,640.84	80	1,640.84
EAST RIDING OF YORKSHIRE CCG	1	1.49	0	0.00	-1	-1.49
EAST STAFFORDSHIRE CCG	2	5.06	0	0.00	-2	-5.06
EAST SUSSEX CCG	7	9.43	0	0.00	-7	-9.43
FRIMLEY CCG	27	418.21	0	0.00	-27	-418.21
FRIMLEY HEALTH & CARE ICS	0	0.00	15	34.89	15	34.89
FYLDE & WYRE CCG	12	60.59	0	0.00	-12	-60.59
GLOUCESTERSHIRE	0	0.00	5,456	102,615.09	5,456	102,615.09
GLOUCESTERSHIRE CCG	70	666.81	0	0.00	-70	-666.81
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,736	139,800.50	4,736	139,800.50
GREATER PRESTON CCG	6	108.21	0	0.00	-6	-108.21
GUERNSEY	8	59.55	0	0.00	-8	-59.55
HALTON CCG	16	108.97	0	0.00	-16	-108.97
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	119	7,365.66	119	7,365.66
Totals	19,768	181,274.91	74,346	4,747,099.66	54,578	4,565,824.75

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	17	92.22	0	0.00	-17	-92.22
HARROW HEALTH CIC	1	58.24	0	0.00	-1	-58.24
HEALTHHARMONIE	3	28.24	0	0.00	-3	-28.24
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	688	40,926.66	688	40,926.66
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	3,080	726,021.07	3,080	726,021.07
HEREFORDSHIRE AND WORCESTERSHIRE CCG	856	6,648.54	0	0.00	-856	-6,648.54
HERTFORDSHIRE & WEST ESSEX	0	0.00	933	115,128.78	933	115,128.78
HERTS VALLEYS CCG	25	133.98	0	0.00	-25	-133.98
HEYWOOD, MIDDLETON & ROCHDALE CCG	15	112.62	0	0.00	-15	-112.62
HUMBER, COAST & VALE	0	0.00	20	990.20	20	990.20
ISLE OF MAN	0	0.00	10	20.44	10	20.44
JOINED UP CARE DERBYSHIRE	0	0.00	43	1,806.00	43	1,806.00
KENT & MEDWAY	0	0.00	1,767	471,284.94	1,767	471,284.94
KENT AND MEDWAY CCG	60	1,468.32	0	0.00	-60	-1,468.32
KERNOW CCG	91	1,535.12	0	0.00	-91	-1,535.12
KIRKLEES CCG	20	305.84	0	0.00	-20	-305.84
KNOWSLEY CCG	2	4.79	0	0.00	-2	-4.79
LANCASHIRE NORTH CCG	5	6.67	0	0.00	-5	-6.67
LEEDS CCG	29	809.09	0	0.00	-29	-809.09
LEICESTER CITY CCG	3	3.81	0	0.00	-3	-3.81
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	122	1,985.65	122	1,985.65
LINCOLNSHIRE CCG	29	468.65	0	0.00	-29	-468.65
LINCOLNSHIRE STP	0	0.00	57	1,955.10	57	1,955.10
LIVERPOOL CCG	94	1,214.84	0	0.00	-94	-1,214.84
MANCHESTER CCG	48	351.57	0	0.00	-48	-351.57
MID AND SOUTH ESSEX STP	0	0.00	122	10,594.40	122	10,594.40
MID ESSEX CCG	3	46.49	0	0.00	-3	-46.49
NEW MEDICAL SYSTEMS LIMITED	15	233.37	0	0.00	-15	-233.37
NEWCASTLE GATESHEAD CCG	16	499.76	0	0.00	-16	-499.76
NORFOLK AND WAVENEY CCG	10	27.41	0	0.00	-10	-27.41
NORFOLK AND WAVENEY STP	0	0.00	48	3,888.17	48	3,888.17
NORTH CENTRAL LONDON CCG	18	18.03	0	0.00	-18	-18.03
NORTH EAST ESSEX CCG	7	9.10	0	0.00	-7	-9.10
NORTH EAST LONDON CCG	4	139.32	0	0.00	-4	-139.32
NORTH LINCOLNSHIRE CCG	14	227.94	0	0.00	-14	-227.94
Totals	19,768	181,274.91	74,346	4,747,099.66	54,578	4,565,824.75

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH LONDON STP	0	0.00	1,470	31,759.41	1,470	31,759.41
NORTH STAFFORDSHIRE CCG	18	134.95	0	0.00	-18	-134.95
NORTH WEST LONDON CCG	12	181.25	0	0.00	-12	-181.25
NORTH WEST LONDON STP	0	0.00	275	3,809.81	275	3,809.81
NORTH YORKSHIRE CCG	10	176.59	0	0.00	-10	-176.59
NORTHAMPTONSHIRE CCG	108	1,147.59	0	0.00	-108	-1,147.59
NORTHAMPTONSHIRE STP	0	0.00	111	10,172.76	111	10,172.76
NORTHUMBERLAND CCG	1	217.56	0	0.00	-1	-217.56
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,284	481,789.13	3,284	481,789.13
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	31	405.84	0	0.00	-31	-405.84
OLDHAM CCG	11	528.53	0	0.00	-11	-528.53
OXFORDSHIRE CCG	30	213.23	0	0.00	-30	-213.23
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	2.08	0	0.00	-1	-2.08
PORTSMOUTH CCG	1	1.51	0	0.00	-1	-1.51
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	1.89	0	0.00	-1	-1.89
ROTHERHAM CCG	1	3.37	0	0.00	-1	-3.37
SALFORD CCG	14	106.96	0	0.00	-14	-106.96
SE STAFFS & SEISDON PENINSULAR CCG	12	121.70	0	0.00	-12	-121.70
SHEFFIELD CCG	26	54.27	0	0.00	-26	-54.27
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,446	73,663.39	6,446	73,663.39
SHROPSHIRE, TELFORD AND WREKIN CCG	873	9,932.85	0	0.00	-873	-9,932.85
SIRONA CARE AND HEALTH CIC	1	0.48	0	0.00	-1	-0.48
SOMERSET CCG	19	391.46	0	0.00	-19	-391.46
SOMERSET STP	0	0.00	128	3,176.48	128	3,176.48
SOUTH EAST LONDON CCG	27	262.51	0	0.00	-27	-262.51
SOUTH EAST LONDON STP	0	0.00	32	218.88	32	218.88
SOUTH SEFTON CCG	3	25.75	0	0.00	-3	-25.75
SOUTH TYNESIDE CCG	4	48.97	0	0.00	-4	-48.97
SOUTH WEST LONDON CCG	53	476.37	0	0.00	-53	-476.37
SOUTH YORKSHIRE & BASSETLAW	0	0.00	439	36,474.82	439	36,474.82
SOUTHEND CCG	1	1.36	0	0.00	-1	-1.36
ST HELENS CCG	33	171.05	0	0.00	-33	-171.05
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,850	121,656.81	6,850	121,656.81
STOCKPORT CCG	42	218.05	0	0.00	-42	-218.05
STOKE ON TRENT CCG	35	243.95	0	0.00	-35	-243.95
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	10	1,679.82	10	1,679.82
Totals	19,768	181,274.91	74,346	4,747,099.66	54,578	4,565,824.75

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	4	49.57	0	0.00	-4	-49.57
SURREY HEARTLANDS CCG	28	302.54	0	0.00	-28	-302.54
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	23	183.21	23	183.21
SUSSEX AND EAST SURREY STP	0	0.00	6,157	322,874.74	6,157	322,874.74
SUSSEX COMMUNITY NHS TRUST	3	2.51	0	0.00	-3	-2.51
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	222	5,660.63	222	5,660.63
SYDENHAM HOUSE MEDICAL CENTRE	1	50.36	0	0.00	-1	-50.36
TAMESIDE AND GLOSSOP CCG	15	224.23	0	0.00	-15	-224.23
TEES VALLEY CCG	19	481.90	0	0.00	-19	-481.90
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	43	419.03	43	419.03
THURROCK CCG	2	282.47	0	0.00	-2	-282.47
TRAFFORD CCG	18	479.42	0	0.00	-18	-479.42
TURNING POINT	4	62.35	0	0.00	-4	-62.35
VALE OF YORK CCG	2	47.25	0	0.00	-2	-47.25
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	17	706.51	17	706.51
WAKEFIELD CCG	3	2.97	0	0.00	-3	-2.97
WARRINGTON CCG	5	196.84	0	0.00	-5	-196.84
WEST ESSEX CCG	2	49.20	0	0.00	-2	-49.20
WEST LANCASHIRE CCG	2	3.58	0	0.00	-2	-3.58
WEST LEICESTERSHIRE CCG	8	30.08	0	0.00	-8	-30.08
WEST SUFFOLK CCG	3	7.22	0	0.00	-3	-7.22
WEST SUSSEX CCG	10	26.88	0	0.00	-10	-26.88
WESTMINSTER DRUG PROJECT	2	25.15	0	0.00	-2	-25.15
WIGAN BOROUGH CCG	22	210.38	0	0.00	-22	-210.38
WIRRAL CCG	67	645.06	0	0.00	-67	-645.06
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	2.73	0	0.00	-3	-2.73
WWL NHS FOUNDATION TRUST	2	10.08	0	0.00	-2	-10.08
Totals	19,768	181,274.91	74,346	4,747,099.66	54,578	4,565,824.75