

**Medical - In Confidence**

National Report

# Prescribing Audit Report



**GIG**  
CYMRU  
**NHS**  
WALES

Partneriaeth  
Cydwasaethau  
Gwasanaethau Gofal Sylfaenol  
Shared Services  
Partnership  
Primary Care Services

Prescribing Services  
NHS Wales Shared Services Partnership  
3rd Floor, Companies House  
Crown Way  
Cardiff  
CF14 3UB  
© NWSSP

## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

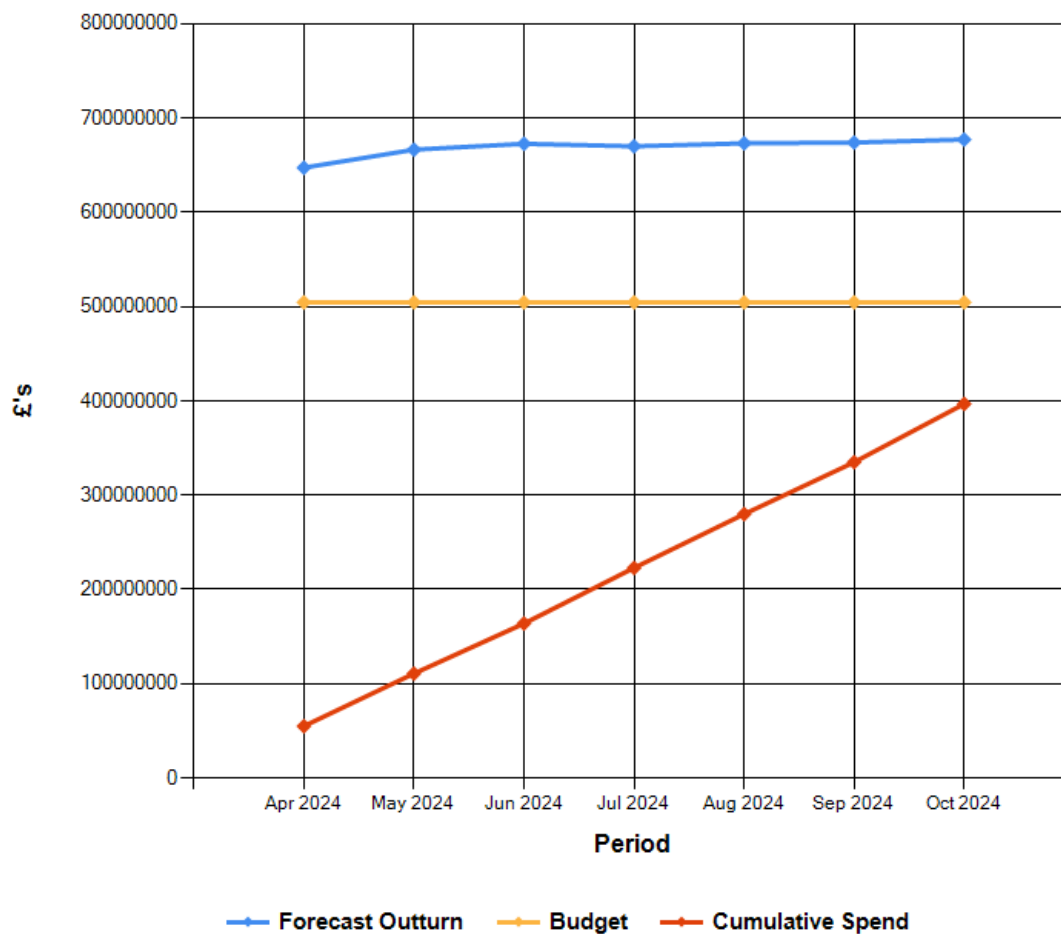
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£676,072,637	£659,666,013
Over/under spend:	34.0 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	65,885,824	(94,792)	421,229,604	(698,138)
Less Discount (6.57 %)	Cost (£)	-4,328,343	(-6,228)	-25,985,186	(-43,004)
Plus Container Allowance	Cost (£)	235,779	(19)	1,555,439	(141)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>61,793,259</b>	<b>(88,583)</b>	<b>396,799,857</b>	<b>(655,275)</b>
*Current Discount	Items	7,752,807	(1,489)	50,346,117	(10,901)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,243,919		29,433,733	
	Items	70,639		500,701	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %
Oct 2024	£396,799,857	23.0	151.5	£504,462,483	£677,047,940	34.2 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,900,898.99	1.2	25,839,730.46	-4.7
02	Cardiovascular System	6,529,632.95	-17.9	50,799,408.10	-21.1
03	Respiratory System	7,925,304.91	6.6	53,394,157.46	4.6
04	Central Nervous System	9,051,614.60	8.3	61,788,133.78	3.6
05	Infections	1,216,689.97	-2.3	8,662,900.64	-0.1
06	Endocrine System	11,938,259.92	15.3	78,228,062.52	9.3
07	Obstetrics	1,524,919.45	13.3	9,935,459.39	7.1
08	Malignant Disease and Immunosuppression	998,769.55	2.7	6,794,150.21	-1.5
09	Nutrition And Blood	5,032,645.89	9.6	34,294,104.80	7.6
10	Musculoskeletal and Joint Diseases	1,020,244.40	9.6	6,745,550.63	-0.7
11	Eye	777,763.94	2.5	5,524,709.38	2.2
12	Ear	682,926.14	26.8	4,701,703.13	24.9
13	Skin	1,741,798.97	13.9	11,637,861.77	11.6
14	Immunological Products and Vaccines	5,116,786.66	40.7	5,965,345.14	0.5
15	Anaesthesia	181,231.87	-0.6	1,277,630.87	2.8
19	Other Drugs And Preparations	172,352.52	6.0	1,134,829.53	0.6
20	Dressings	655,127.99	-11.0	4,694,517.20	-3.5
21	Appliances	4,577,278.83	16.7	30,474,897.47	18.2
22	Incontinence Appliances	270,053.49	2.0	1,806,938.98	6.1
23	Stoma Appliances	2,571,522.75	20.2	17,529,337.35	7.5
<b>Totals</b>		<b>65,885,823.79</b>	<b>8.2</b>	<b>421,229,428.81</b>	<b>1.8</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	695,899	5.1	4,683,264	2.9
02	Cardiovascular System	2,056,174	4.0	13,956,180	1.8
03	Respiratory System	523,819	1.9	3,604,795	0.8
04	Central Nervous System	1,535,488	4.4	10,341,100	1.8
05	Infections	210,768	-1.9	1,381,479	0.9
06	Endocrine System	818,698	6.0	5,503,958	4.4
07	Obstetrics	195,916	5.2	1,330,826	3.8
08	Malignant Disease and Immunosuppression	34,946	0.6	238,656	-1.1
09	Nutrition And Blood	436,870	7.5	2,928,186	4.6
10	Musculoskeletal and Joint Diseases	207,358	4.7	1,401,343	2.2
11	Eye	88,804	2.2	632,476	2.7
12	Ear	86,557	4.1	598,363	0.7
13	Skin	160,769	3.1	1,098,652	1.8
14	Immunological Products and Vaccines	372,584	36.4	429,205	-3.1
15	Anaesthesia	9,672	6.7	63,687	5.4
19	Other Drugs And Preparations	6,640	1.8	45,107	-3.5
20	Dressings	27,442	-8.2	193,113	-4.3
21	Appliances	239,344	8.6	1,615,040	8.8
22	Incontinence Appliances	10,465	6.1	68,642	8.8
23	Stoma Appliances	34,594	18.5	232,043	7.6
<b>Totals</b>		<b>7,752,807</b>	<b>5.6</b>	<b>50,346,115</b>	<b>2.5</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
Oct	421,229,604	396,799,857	78.7	50,346,117	Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	76,827,450	9,975,162	1.03	1.05	92,450,391	131,369,177	42.1	74,146,482	9,719,160
Cardiff And Vale Uni	55,397,298	6,271,261	0.92	0.82	58,245,705	94,797,647	62.8	53,168,648	6,092,760
Hywel Dda	51,715,146	6,401,600	0.98	0.97	71,847,000	87,885,320	22.3	51,396,557	6,323,985
Betsi Cadwaladr Uni	83,771,550	10,890,014	0.96	0.97	138,798,996	142,793,012	2.9	81,435,879	10,682,230
Swansea Bay UHB	49,840,578	6,403,833	1.04	1.05	55,152,287	84,330,330	52.9	49,098,490	6,261,151
Powys Teaching	17,514,824	2,279,055	0.96	0.98	23,388,952	29,638,419	26.7	17,260,172	2,198,959
Cwm Taf Morgannwg UHB	61,733,011	8,125,192	1.11	1.16	64,579,152	105,281,996	63.0	60,664,270	7,850,497

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,936,002	10,997,183	938,819	8.5
Cardiff And Vale Uni	8,709,344	7,759,303	950,041	12.2
Hywel Dda	7,778,151	7,569,661	208,490	2.8
Betsi Cadwaladr Uni	13,223,771	11,871,238	1,352,533	11.4
Swansea Bay UHB	7,746,617	7,174,669	571,947	8.0
Powys Teaching	2,798,177	2,558,779	239,398	9.4
Cwm Taf Morgannwg UHB	9,601,199	8,984,429	616,770	6.9

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	4.02	0	0.00	-2	-4.02
ADDACTION	18	69.03	0	0.00	-18	-69.03
BANES SWINDON AND WILTSHIRE CCG	14	97.72	0	0.00	-14	-97.72
BARNSELY CCG	2	15.19	0	0.00	-2	-15.19
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	75	5,526.78	75	5,526.78
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	21	71.55	21	71.55
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	24	119.31	0	0.00	-24	-119.31
BERKSHIRE WEST CCG	11	185.77	0	0.00	-11	-185.77
BIRMINGHAM & SOLIHULL	0	0.00	2,627	39,863.79	2,627	39,863.79
BIRMINGHAM AND SOLIHULL CCG	46	613.92	0	0.00	-46	-613.92
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	115.94	0	0.00	-5	-115.94
BLACK COUNTRY AND WEST BIRMINGHAM CCG	4	33.05	0	0.00	-4	-33.05
BLACKPOOL CCG	5	29.21	0	0.00	-5	-29.21
BOLTON CCG	3	6.40	0	0.00	-3	-6.40
BRADFORD DISTRICT AND CRAVEN CCG	3	6.82	0	0.00	-3	-6.82
BRIGHTON & HOVE CCG	6	259.14	0	0.00	-6	-259.14
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	8	7.29	3,495	118,914.30	3,487	118,907.01
BRISTOL, NORTH SOMERSET & S GLOS CCG	38	333.13	0	0.00	-38	-333.13
BUCKINGHAMSHIRE CCG	4	12.66	0	0.00	-4	-12.66
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	947	83,419.84	947	83,419.84
BURY CCG	2	2.69	0	0.00	-2	-2.69
CALDERDALE CCG	3	7.32	0	0.00	-3	-7.32
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,553	1,187,740.73	11,553	1,187,740.73
CAMBRIDGESHIRE AND PETERBOROUGH CCG	5	120.84	0	0.00	-5	-120.84
CANNOCK CHASE CCG	4	12.06	0	0.00	-4	-12.06
CARE UK CLINICAL SERVICES LTD	4	23.16	0	0.00	-4	-23.16
CHESHIRE & MERSEYSIDE	0	0.00	5,805	237,225.95	5,805	237,225.95
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	8	137.22	0	0.00	-8	-137.22
CHESHIRE CCG	9,866	79,095.50	0	0.00	-9,866	-79,095.50
CHORLEY AND SOUTH RIBBLE CCG	1	46.60	0	0.00	-1	-46.60
<b>Totals</b>	<b>14,600</b>	<b>127,391.46</b>	<b>73,680</b>	<b>4,414,352.08</b>	<b>59,080</b>	<b>4,286,960.62</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	57	785.44	57	785.44
COUNTY DURHAM CCG	3	10.34	0	0.00	-3	-10.34
COVENTRY & WARWICKSHIRE	0	0.00	4,013	38,295.05	4,013	38,295.05
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	58.24	0	0.00	-1	-58.24
COVENTRY AND WARWICKSHIRE CCG	28	205.79	0	0.00	-28	-205.79
CRIME REDUCTION INITIATIVES LTD	9	66.93	0	0.00	-9	-66.93
CUMBRIA AND NORTH EAST	0	0.00	901	63,486.00	901	63,486.00
CUMBRIA CCG	1	18.50	0	0.00	-1	-18.50
DERBY & DERBYSHIRE CCG	35	526.75	0	0.00	-35	-526.75
DERBYSHIRE HEALTHCARE NHS FT	2	5.46	0	0.00	-2	-5.46
DEVON	0	0.00	932	134,217.36	932	134,217.36
DEVON CCG	35	192.27	0	0.00	-35	-192.27
DONCASTER CCG	4	39.70	0	0.00	-4	-39.70
DORSET	1	5.44	55	2,529.13	54	2,523.69
DORSET CCG	18	173.09	0	0.00	-18	-173.09
DUMMY PCT Q99	1,014	14,407.48	0	0.00	-1,014	-14,407.48
DURHAM COUNTY COUNCIL	4	29.28	0	0.00	-4	-29.28
EAST AND NORTH HERTFORDSHIRE CCG	5	15.85	0	0.00	-5	-15.85
EAST LANCASHIRE CCG	12	93.32	0	0.00	-12	-93.32
EAST LEICESTERSHIRE AND RUTLAND CCG	1	6.05	0	0.00	-1	-6.05
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	36	2,355.10	36	2,355.10
EAST RIDING OF YORKSHIRE CCG	2	57.99	0	0.00	-2	-57.99
EAST STAFFORDSHIRE CCG	1	5.20	0	0.00	-1	-5.20
EAST SUSSEX CCG	15	69.82	0	0.00	-15	-69.82
FRIMLEY CCG	4	26.52	0	0.00	-4	-26.52
FRIMLEY HEALTH & CARE ICS	0	0.00	28	1,756.17	28	1,756.17
FYLDE & WYRE CCG	1	9.15	0	0.00	-1	-9.15
GLOUCESTERSHIRE	0	0.00	4,713	89,600.39	4,713	89,600.39
GLOUCESTERSHIRE CCG	58	525.08	0	0.00	-58	-525.08
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,735	146,785.47	4,735	146,785.47
GREATER PRESTON CCG	3	0.82	0	0.00	-3	-0.82
GUERNSEY	1	5.53	0	0.00	-1	-5.53
HALTON CCG	9	25.40	0	0.00	-9	-25.40
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	99	4,866.59	99	4,866.59
<b>Totals</b>	<b>14,600</b>	<b>127,391.46</b>	<b>73,680</b>	<b>4,414,352.08</b>	<b>59,080</b>	<b>4,286,960.62</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	21	121.35	0	0.00	-21	-121.35
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	578	38,866.47	578	38,866.47
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,694	587,706.51	2,694	587,706.51
HEREFORDSHIRE AND WORCESTERSHIRE CCG	687	7,090.90	0	0.00	-687	-7,090.90
HERTFORDSHIRE & WEST ESSEX	0	0.00	636	88,216.37	636	88,216.37
HERTS VALLEYS CCG	3	12.25	0	0.00	-3	-12.25
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	74.19	0	0.00	-2	-74.19
HUMBER, COAST & VALE	0	0.00	34	953.37	34	953.37
ISLE OF MAN	5	206.60	0	0.00	-5	-206.60
JERSEY	1	0.66	0	0.00	-1	-0.66
JOINED UP CARE DERBYSHIRE	0	0.00	31	1,913.68	31	1,913.68
KENT & MEDWAY	0	0.00	2,094	488,333.04	2,094	488,333.04
KENT AND MEDWAY CCG	27	251.53	0	0.00	-27	-251.53
KERNOW CCG	7	10.20	0	0.00	-7	-10.20
KIRKLEES CCG	118	875.14	0	0.00	-118	-875.14
KNOWSLEY CCG	55	326.17	0	0.00	-55	-326.17
LANCASHIRE NORTH CCG	2	4.87	0	0.00	-2	-4.87
LEEDS CCG	8	106.08	0	0.00	-8	-106.08
LEICESTER CITY CCG	6	101.27	0	0.00	-6	-101.27
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	102	1,904.10	102	1,904.10
LINCOLNSHIRE CCG	3	555.69	0	0.00	-3	-555.69
LINCOLNSHIRE STP	0	0.00	19	664.93	19	664.93
LIVERPOOL CCG	14	144.69	0	0.00	-14	-144.69
MANCHESTER CCG	17	108.36	0	0.00	-17	-108.36
MERSEY CARE NHS FOUNDATION TRUST	2	0.66	0	0.00	-2	-0.66
MID AND SOUTH ESSEX STP	0	0.00	109	10,699.48	109	10,699.48
NEW MEDICAL SYSTEMS LIMITED	1	48.75	0	0.00	-1	-48.75
NEWCASTLE GATESHEAD CCG	14	4.82	0	0.00	-14	-4.82
NORFOLK AND WAVENEY CCG	1	1.80	0	0.00	-1	-1.80
NORFOLK AND WAVENEY STP	0	0.00	14	1,516.96	14	1,516.96
NORTH CENTRAL LONDON CCG	19	435.30	0	0.00	-19	-435.30
NORTH EAST ESSEX CCG	1	22.98	0	0.00	-1	-22.98
NORTH EAST LONDON CCG	24	385.65	0	0.00	-24	-385.65
NORTH LINCOLNSHIRE CCG	7	47.66	0	0.00	-7	-47.66
NORTH LONDON STP	0	0.00	2,722	63,889.53	2,722	63,889.53
<b>Totals</b>	<b>14,600</b>	<b>127,391.46</b>	<b>73,680</b>	<b>4,414,352.08</b>	<b>59,080</b>	<b>4,286,960.62</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH STAFFORDSHIRE CCG	7	379.78	0	0.00	-7	-379.78
NORTH WEST LONDON CCG	27	593.04	0	0.00	-27	-593.04
NORTH WEST LONDON STP	0	0.00	33	248.26	33	248.26
NORTH YORKSHIRE CCG	2	21.93	0	0.00	-2	-21.93
NORTHAMPTONSHIRE CCG	33	202.03	0	0.00	-33	-202.03
NORTHAMPTONSHIRE STP	0	0.00	85	6,461.68	85	6,461.68
NORTHUMBERLAND CCG	4	58.02	0	0.00	-4	-58.02
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	2	13.02	0	0.00	-2	-13.02
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,245	410,748.74	3,245	410,748.74
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	17	111.29	0	0.00	-17	-111.29
OLDHAM CCG	2	2.46	0	0.00	-2	-2.46
OXFORDSHIRE CCG	17	241.34	0	0.00	-17	-241.34
ROTHERHAM CCG	10	59.37	0	0.00	-10	-59.37
SE STAFFS & SEISDON PENINSULAR CCG	6	85.06	0	0.00	-6	-85.06
SHEFFIELD CCG	15	76.03	0	0.00	-15	-76.03
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,732	78,732.42	7,732	78,732.42
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	2.82	0	0.00	-1	-2.82
SHROPSHIRE, TELFORD AND WREKIN CCG	1,737	14,243.78	0	0.00	-1,737	-14,243.78
SOMERSET CCG	2	101.48	0	0.00	-2	-101.48
SOMERSET STP	0	0.00	71	530.76	71	530.76
SOUTH EAST LONDON CCG	22	159.63	0	0.00	-22	-159.63
SOUTH EAST LONDON STP	0	0.00	38	319.83	38	319.83
SOUTH SEFTON CCG	1	2.25	0	0.00	-1	-2.25
SOUTH TYNESIDE CCG	2	42.54	0	0.00	-2	-42.54
SOUTH WEST LONDON CCG	16	484.40	0	0.00	-16	-484.40
SOUTH YORKSHIRE & BASSETLAW	0	0.00	80	9,287.29	80	9,287.29
ST HELENS CCG	2	27.00	0	0.00	-2	-27.00
STAFFORD AND SURROUNDS CCG	2	18.94	0	0.00	-2	-18.94
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,639	92,330.41	5,639	92,330.41
STOCKPORT CCG	15	92.48	0	0.00	-15	-92.48
STOKE ON TRENT CCG	14	188.83	0	0.00	-14	-188.83
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	32	827.00	32	827.00
SUNDERLAND CCG	3	36.92	0	0.00	-3	-36.92
SURREY HEARTLANDS CCG	11	20.49	0	0.00	-11	-20.49
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	29	161.48	29	161.48
SUSSEX AND EAST SURREY STP	0	0.00	7,382	366,381.45	7,382	366,381.45
<b>Totals</b>	<b>14,600</b>	<b>127,391.46</b>	<b>73,680</b>	<b>4,414,352.08</b>	<b>59,080</b>	<b>4,286,960.62</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	94	5,081.05	94	5,081.05
TAMESIDE AND GLOSSOP CCG	35	289.78	0	0.00	-35	-289.78
TEES VALLEY CCG	2	0.30	0	0.00	-2	-0.30
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	26	572.96	26	572.96
THURROCK CCG	1	0.89	0	0.00	-1	-0.89
TRAFFORD CCG	1	0.98	0	0.00	-1	-0.98
TURNING POINT	9	159.72	0	0.00	-9	-159.72
VALE OF YORK CCG	3	23.28	0	0.00	-3	-23.28
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	69	564.67	69	564.67
WARRINGTON BOROUGH COUNCIL	2	12.60	0	0.00	-2	-12.60
WARRINGTON CCG	4	123.53	0	0.00	-4	-123.53
WEST ESSEX CCG	105	33.60	0	0.00	-105	-33.60
WEST LANCASHIRE CCG	1	8.33	0	0.00	-1	-8.33
WEST LEICESTERSHIRE CCG	3	3.76	0	0.00	-3	-3.76
WEST SUFFOLK CCG	3	28.39	0	0.00	-3	-28.39
WEST SUSSEX CCG	27	258.81	0	0.00	-27	-258.81
WESTMINSTER DRUG PROJECT	4	12.77	0	0.00	-4	-12.77
WIRRAL CCG	9	191.88	0	0.00	-9	-191.88
WIRRAL COMMUNITY NHS TRUST	18	44.08	0	0.00	-18	-44.08
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	57.57	0	0.00	-4	-57.57
WWL NHS FOUNDATION TRUST	1	4.70	0	0.00	-1	-4.70
<b>Totals</b>	<b>14,600</b>	<b>127,391.46</b>	<b>73,680</b>	<b>4,414,352.08</b>	<b>59,080</b>	<b>4,286,960.62</b>