

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

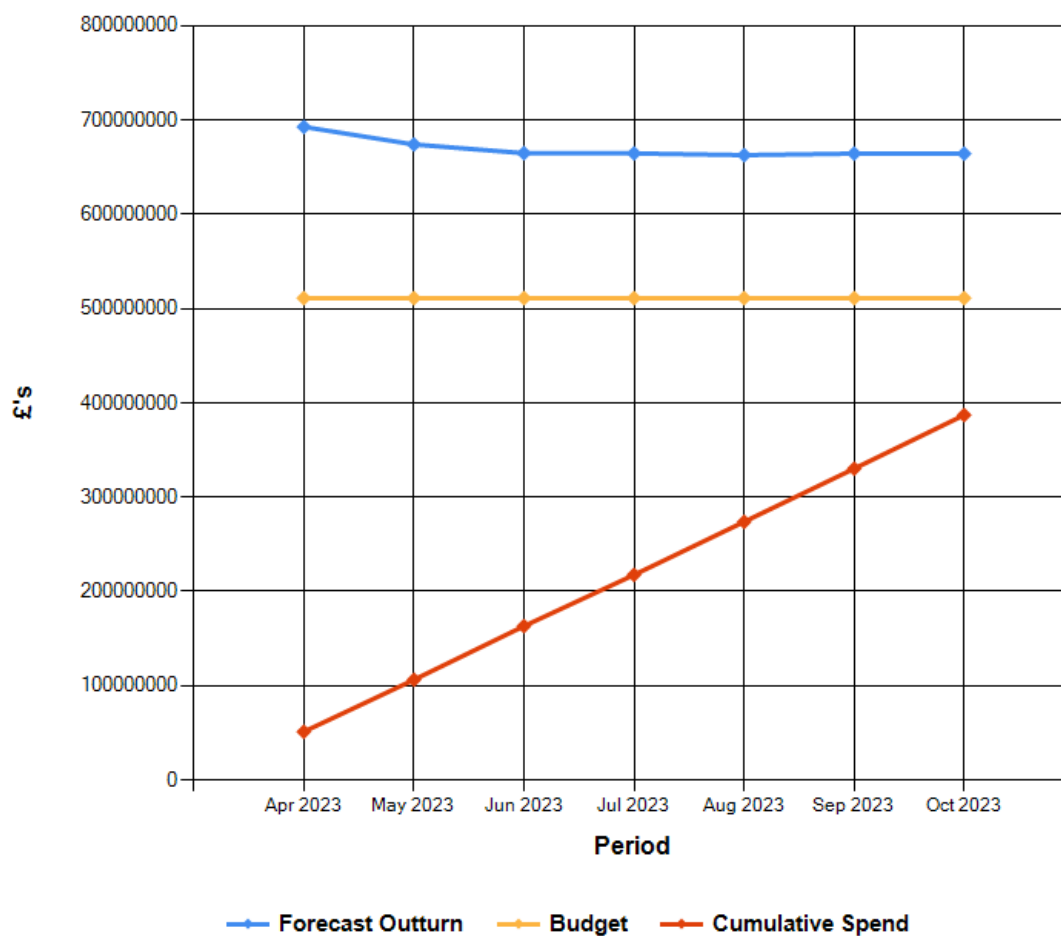
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£684,441,763	£629,316,665
Over/under spend:	33.9 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,898,972	(147,031)	413,935,524	(1,038,359)
Less Discount (6.91 %)	Cost (£)	-4,207,765	(-10,160)	-28,286,711	(-70,987)
Plus Container Allowance	Cost (£)	224,055	(33)	1,521,684	(246)
Actual Amount	Cost (£)	56,915,262	(136,905)	387,170,498	(967,618)
*Current Discount	Items	7,340,399	(2,628)	49,128,742	(19,295)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,564,037		25,648,438	
	Items	66,046		447,256	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,853,569.21	17.3	27,109,203.66	22.4
02	Cardiovascular System	7,948,902.13	-5.5	64,418,303.16	9.9
03	Respiratory System	7,431,222.72	4.4	51,069,287.61	4.7
04	Central Nervous System	8,358,526.51	-3.9	59,663,788.10	4.6
05	Infections	1,245,554.06	11.0	8,673,038.34	24.5
06	Endocrine System	10,350,196.47	5.8	71,593,674.08	9.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,346,044.58	-0.8	9,272,668.45	2.3
08	Malignant Disease & Immunosuppression	972,455.96	4.6	6,898,718.85	6.7
09	Nutrition And Blood	4,591,861.73	7.2	31,872,526.11	11.2
10	Musculoskeletal and Joint Diseases	930,710.17	-2.5	6,792,494.95	1.1
11	Eye	758,860.58	2.0	5,408,378.93	4.3
12	Ear	538,764.06	5.7	3,765,527.45	3.3
13	Skin	1,529,653.92	12.1	10,428,177.05	9.2
14	Immunological Products & Vaccines	3,636,786.22	-27.4	5,933,805.85	-3.7
15	Anaesthesia	182,293.01	2.6	1,242,581.97	1.2
19	Other Drugs And Preparations	162,605.24	6.5	1,127,859.20	3.7
20	Dressings	735,723.10	7.4	4,866,791.70	2.4
21	Appliances	3,921,767.66	23.7	25,782,602.78	19.1
22	Incontinence Appliances	264,710.72	18.6	1,702,729.66	9.6
23	Stoma Appliances	2,138,764.20	-2.1	16,313,366.50	3.8
Totals		60,898,972.25	1.2	413,935,524.40	8.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	662,210	3.0	4,551,048	0.7
02	Cardiovascular System	1,977,055	1.9	13,705,662	-0.7
03	Respiratory System	514,226	1.9	3,577,139	-0.6
04	Central Nervous System	1,470,404	2.1	10,157,411	0.2
05	Infections	214,889	0.2	1,368,770	0.5
06	Endocrine System	772,141	5.0	5,273,614	3.3
07	Obstetrics,Gynae+Urinary Tract Disorders	186,212	2.6	1,281,518	1.6
08	Malignant Disease & Immunosuppression	34,751	0.9	241,266	-1.3
09	Nutrition And Blood	406,326	4.4	2,798,410	3.0
10	Musculoskeletal and Joint Diseases	198,095	2.4	1,370,590	0.1
11	Eye	86,934	4.7	615,604	-1.8
12	Ear	83,169	2.5	594,172	1.7
13	Skin	155,959	3.9	1,079,141	1.2
14	Immunological Products & Vaccines	273,089	-29.9	442,809	-6.5
15	Anaesthesia	9,065	0.6	60,418	2.9
19	Other Drugs And Preparations	6,521	-4.1	46,762	6.2
20	Dressings	29,900	4.4	201,746	-1.7
21	Appliances	220,389	8.6	1,483,874	7.0
22	Incontinence Appliances	9,862	16.8	63,068	7.2
23	Stoma Appliances	29,202	1.4	215,720	5.4
Totals		7,340,399	1.1	49,128,742	0.6

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
					Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	74,146,482	9,719,160	1.03	1.05	96,924,788	131,618,950	35.8	67,777,107	9,657,578
Cardiff And Vale Uni	53,168,648	6,092,760	0.90	0.82	62,797,184	94,069,480	49.8	49,501,556	6,162,954
Hywel Dda	51,396,557	6,323,985	1.04	1.01	71,847,000	90,603,396	26.1	47,587,663	6,317,749
Betsi Cadwaladr Uni	81,435,879	10,682,230	0.93	0.96	131,687,173	143,628,626	9.1	74,893,532	10,637,819
Swansea Bay UHB	49,098,490	6,261,151	1.05	1.05	55,968,734	86,883,927	55.2	44,614,685	6,141,302
Powys Teaching	17,260,172	2,198,959	0.96	0.97	23,388,952	30,574,373	30.7	15,511,279	2,134,143
Cwm Taf Morgannwg UHB	60,664,270	7,850,497	1.12	1.15	68,510,304	107,070,479	56.3	56,101,874	7,782,517

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,997,183	10,543,410	453,773	4.3
Cardiff And Vale Uni	7,759,303	7,797,894	-38,591	-0.5
Hywel Dda	7,569,661	7,488,369	81,292	1.1
Betsi Cadwaladr Uni	11,871,238	11,851,275	19,963	0.2
Swansea Bay UHB	7,174,669	7,054,578	120,091	1.7
Powys Teaching	2,558,779	2,485,181	73,597	3.0
Cwm Taf Morgannwg UHB	8,984,429	8,864,139	120,289	1.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	127.18	0	0.00	-2	-127.18
ADDACTION	5	40.69	0	0.00	-5	-40.69
BANES SWINDON AND WILTSHIRE CCG	23	284.92	0	0.00	-23	-284.92
BARNSELY CCG	1	0.76	0	0.00	-1	-0.76
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	127	9,006.52	127	9,006.52
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	21	108.74	21	108.74
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	21	80.95	0	0.00	-21	-80.95
BERKSHIRE WEST CCG	2	19.44	0	0.00	-2	-19.44
BIRMINGHAM & SOLIHULL	0	0.00	1,848	28,872.10	1,848	28,872.10
BIRMINGHAM AND SOLIHULL CCG	8	28.97	0	0.00	-8	-28.97
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	4.49	0	0.00	-2	-4.49
BLACK COUNTRY AND WEST BIRMINGHAM CCG	8	79.18	0	0.00	-8	-79.18
BLACKBURN WITH DARWEN CCG	1	9.97	0	0.00	-1	-9.97
BLACKPOOL CCG	3	11.81	0	0.00	-3	-11.81
BOLTON CCG	9	27.98	0	0.00	-9	-27.98
BRADFORD DISTRICT AND CRAVEN CCG	1	2.86	0	0.00	-1	-2.86
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	31.26	1,087	28,053.95	1,083	28,022.69
BRISTOL, NORTH SOMERSET & S GLOS CCG	47	723.66	0	0.00	-47	-723.66
BROMLEY HEALTHCARE CIC LTD	1	48.29	0	0.00	-1	-48.29
BUCKINGHAMSHIRE CCG	1	60.00	0	0.00	-1	-60.00
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	956	70,054.25	956	70,054.25
BURY CCG	14	71.51	0	0.00	-14	-71.51
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	8,168	845,829.72	8,168	845,829.72
CAMBRIDGESHIRE AND PETERBOROUGH CCG	16	358.90	0	0.00	-16	-358.90
CANNOCK CHASE CCG	5	8.35	0	0.00	-5	-8.35
CHESHIRE & MERSEYSIDE	0	0.00	10,025	304,537.88	10,025	304,537.88
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	13	187.03	0	0.00	-13	-187.03
CHESHIRE CCG	9,460	82,767.94	0	0.00	-9,460	-82,767.94
CHORLEY AND SOUTH RIBBLE CCG	5	23.84	0	0.00	-5	-23.84
Totals	13,658	125,571.44	68,125	3,665,120.69	54,467	3,539,549.25

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	41	246.65	41	246.65
COVENTRY & WARWICKSHIRE	0	0.00	1,442	11,737.48	1,442	11,737.48
COVENTRY AND WARWICKSHIRE CCG	19	401.99	0	0.00	-19	-401.99
CRIME REDUCTION INITIATIVES LTD	4	44.51	0	0.00	-4	-44.51
CUMBRIA AND NORTH EAST	0	0.00	746	67,367.77	746	67,367.77
CUMBRIA CCG	5	95.31	0	0.00	-5	-95.31
DERBY & DERBYSHIRE CCG	13	284.27	0	0.00	-13	-284.27
DEVELOPING INITIATIVES SUPPORTING COMM	1	2.88	0	0.00	-1	-2.88
DEVON	0	0.00	879	119,042.97	879	119,042.97
DEVON CCG	14	207.40	0	0.00	-14	-207.40
DONCASTER CCG	18	445.90	0	0.00	-18	-445.90
DORSET	0	0.00	29	764.31	29	764.31
DORSET CCG	2	4.56	0	0.00	-2	-4.56
DUMMY PCT Q99	688	6,600.95	0	0.00	-688	-6,600.95
EAST AND NORTH HERTFORDSHIRE CCG	3	7.78	0	0.00	-3	-7.78
EAST LANCASHIRE CCG	3	7.02	0	0.00	-3	-7.02
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	183	10,272.32	183	10,272.32
EAST RIDING OF YORKSHIRE CCG	6	191.93	0	0.00	-6	-191.93
EAST STAFFORDSHIRE CCG	2	6.54	0	0.00	-2	-6.54
EAST SUSSEX CCG	2	13.05	0	0.00	-2	-13.05
FRIMLEY CCG	3	128.26	0	0.00	-3	-128.26
FRIMLEY HEALTH & CARE ICS	0	0.00	14	186.83	14	186.83
FYLDE & WYRE CCG	5	13.44	0	0.00	-5	-13.44
GLOUCESTERSHIRE	0	0.00	5,563	92,173.85	5,563	92,173.85
GLOUCESTERSHIRE CCG	31	1,433.24	0	0.00	-31	-1,433.24
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,311	130,681.07	4,311	130,681.07
GTD HEALTHCARE IUCC	1	7.66	0	0.00	-1	-7.66
HALTON CCG	3	10.09	0	0.00	-3	-10.09
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	116	5,158.22	116	5,158.22
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	50	455.92	0	0.00	-50	-455.92
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	635	38,429.94	635	38,429.94
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,885	462,432.00	1,885	462,432.00
HEREFORDSHIRE AND WORCESTERSHIRE CCG	608	4,994.41	0	0.00	-608	-4,994.41
HERTFORDSHIRE & WEST ESSEX	0	0.00	26	967.87	26	967.87
Totals	13,658	125,571.44	68,125	3,665,120.69	54,467	3,539,549.25

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	6	16.58	0	0.00	-6	-16.58
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	148.61	0	0.00	-11	-148.61
HULL CCG	4	14.24	0	0.00	-4	-14.24
HUMBER, COAST & VALE	0	0.00	33	1,097.77	33	1,097.77
JOINED UP CARE DERBYSHIRE	0	0.00	16	415.97	16	415.97
KENT & MEDWAY	0	0.00	1,941	414,904.56	1,941	414,904.56
KENT AND MEDWAY CCG	3	119.87	0	0.00	-3	-119.87
KERNOW CCG	8	74.05	0	0.00	-8	-74.05
KIRKLEES CCG	18	171.09	0	0.00	-18	-171.09
KNOWSLEY CCG	1	9.52	0	0.00	-1	-9.52
LANCASHIRE NORTH CCG	7	191.80	0	0.00	-7	-191.80
LEICESTER CITY CCG	4	7.28	0	0.00	-4	-7.28
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	108	1,852.60	108	1,852.60
LINCOLNSHIRE STP	0	0.00	4	38.07	4	38.07
LIVERPOOL CCG	21	278.72	0	0.00	-21	-278.72
MANCHESTER CCG	12	341.25	0	0.00	-12	-341.25
MID AND SOUTH ESSEX STP	0	0.00	629	77,524.53	629	77,524.53
MID ESSEX CCG	1	3.51	0	0.00	-1	-3.51
NORFOLK AND WAVENEY CCG	7	13.41	0	0.00	-7	-13.41
NORFOLK AND WAVENEY STP	0	0.00	7	404.75	7	404.75
NORTH CENTRAL LONDON CCG	19	126.84	0	0.00	-19	-126.84
NORTH EAST LINCOLNSHIRE CCG	1	93.33	0	0.00	-1	-93.33
NORTH EAST LONDON CCG	24	502.26	0	0.00	-24	-502.26
NORTH LINCOLNSHIRE CCG	3	5.09	0	0.00	-3	-5.09
NORTH LONDON STP	0	0.00	1,127	23,219.00	1,127	23,219.00
NORTH STAFFORDSHIRE CCG	39	341.67	0	0.00	-39	-341.67
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	5.56	0	0.00	-2	-5.56
NORTH WEST LONDON CCG	34	381.54	0	0.00	-34	-381.54
NORTH WEST LONDON STP	0	0.00	47	597.82	47	597.82
NORTHAMPTONSHIRE CCG	13	99.31	0	0.00	-13	-99.31
NORTHAMPTONSHIRE STP	0	0.00	94	11,491.46	94	11,491.46
NORTHUMBERLAND CCG	1	13.06	0	0.00	-1	-13.06
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,087	327,204.34	3,087	327,204.34
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	16	70.55	0	0.00	-16	-70.55
OLDHAM CCG	1	4.11	0	0.00	-1	-4.11
OXFORD HEALTH NHS FOUNDATION TRUST	1	21.26	0	0.00	-1	-21.26
Totals	13,658	125,571.44	68,125	3,665,120.69	54,467	3,539,549.25

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OXFORDSHIRE CCG	37	253.19	0	0.00	-37	-253.19
RAPT	5	20.92	0	0.00	-5	-20.92
SALFORD CCG	1	1.23	0	0.00	-1	-1.23
SE STAFFS & SEISDON PENINSULAR CCG	15	205.19	0	0.00	-15	-205.19
SHEFFIELD CHILDREN'S NHS FT	1	36.79	0	0.00	-1	-36.79
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,252	74,676.55	7,252	74,676.55
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	7.87	0	0.00	-1	-7.87
SHROPSHIRE, TELFORD AND WREKIN CCG	1,941	18,340.03	0	0.00	-1,941	-18,340.03
SOMERSET CCG	4	77.67	0	0.00	-4	-77.67
SOMERSET STP	0	0.00	67	368.57	67	368.57
SOUTH EAST LONDON CCG	29	627.35	0	0.00	-29	-627.35
SOUTH EAST LONDON STP	0	0.00	12	213.02	12	213.02
SOUTH SEFTON CCG	1	6.59	0	0.00	-1	-6.59
SOUTH WEST LONDON CCG	26	249.83	0	0.00	-26	-249.83
SOUTH YORKSHIRE & BASSETLAW	0	0.00	88	5,802.21	88	5,802.21
SOUTHPORT AND FORMBY CCG	9	195.58	0	0.00	-9	-195.58
ST HELENS CCG	1	4.42	0	0.00	-1	-4.42
STAFFORD AND SURROUNDS CCG	2	107.80	0	0.00	-2	-107.80
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,741	155,422.92	7,741	155,422.92
STOCKPORT CCG	40	123.44	0	0.00	-40	-123.44
STOKE ON TRENT CCG	20	215.12	0	0.00	-20	-215.12
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	27	511.55	27	511.55
SURREY HEARTLANDS CCG	6	130.22	0	0.00	-6	-130.22
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	40	2,852.43	40	2,852.43
SUSSEX AND EAST SURREY STP	0	0.00	7,528	334,309.33	7,528	334,309.33
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	123	5,422.83	123	5,422.83
TAMESIDE AND GLOSSOP CCG	18	53.13	0	0.00	-18	-53.13
TETBURY HOSPITAL TRUST LTD	2	20.76	0	0.00	-2	-20.76
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	26	249.45	26	249.45
THE ROYAL WOLVERHAMPTON NHS TRUST	4	572.23	0	0.00	-4	-572.23
TRAFFORD CCG	18	92.58	0	0.00	-18	-92.58
TURNING POINT	4	28.58	0	0.00	-4	-28.58
VALE OF YORK CCG	12	57.09	0	0.00	-12	-57.09
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	26	616.52	26	616.52
WARRINGTON CCG	13	42.56	0	0.00	-13	-42.56
WEST LANCASHIRE CCG	2	4.50	0	0.00	-2	-4.50
Totals	13,658	125,571.44	68,125	3,665,120.69	54,467	3,539,549.25

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST LEICESTERSHIRE CCG	2	14.04	0	0.00	-2	-14.04
WESTMINSTER DRUG PROJECT	7	80.37	0	0.00	-7	-80.37
WIGAN BOROUGH CCG	2	2.05	0	0.00	-2	-2.05
WIRRAL CCG	18	443.19	0	0.00	-18	-443.19
WIRRAL COMMUNITY NHS TRUST	23	108.10	0	0.00	-23	-108.10
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	37.42	0	0.00	-4	-37.42
Totals	13,658	125,571.44	68,125	3,665,120.69	54,467	3,539,549.25