

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

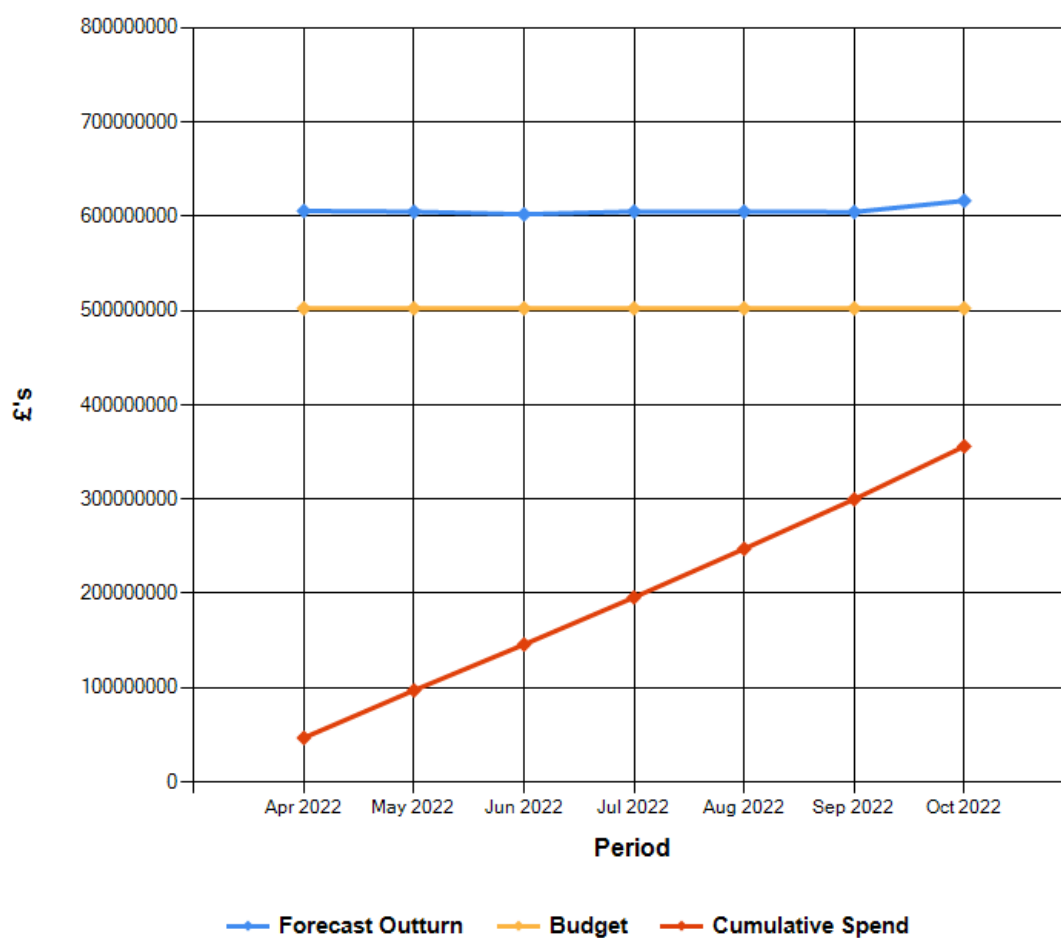
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£610,740,780	£584,312,280
Over/under spend:	21.6 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,160,032	(165,467)	380,588,169	(1,232,120)
Less Discount (7.14 %)	Cost (£)	-4,295,079	(-11,814)	-26,124,531	(-84,429)
Plus Container Allowance	Cost (£)	219,895	(41)	1,524,059	(295)
Actual Amount	Cost (£)	56,084,848	(153,694)	355,987,696	(1,147,986)
*Current Discount	Items	7,263,459	(3,252)	48,834,062	(23,069)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,223,820		22,896,530	
	Items	53,722		390,609	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,284,829.22	12.7	22,151,320.26	6.2
02	Cardiovascular System	8,407,957.87	5.7	58,600,820.71	2.2
03	Respiratory System	7,116,543.20	7.5	48,767,476.16	4.8
04	Central Nervous System	8,700,487.39	9.0	57,038,462.61	-5.3
05	Infections	1,122,141.95	13.6	6,964,481.94	-1.9
06	Endocrine System	9,780,885.40	18.7	65,623,309.25	13.2
07	Obstetrics,Gynae+Urinary Tract Disorders	1,356,422.69	12.5	9,066,261.94	1.3
08	Malignant Disease & Immunosuppression	929,707.57	-1.9	6,465,661.84	-3.6
09	Nutrition And Blood	4,283,971.24	14.5	28,661,406.25	7.8
10	Musculoskeletal and Joint Diseases	954,321.81	-2.5	6,716,378.96	-10.9
11	Eye	744,222.13	3.1	5,184,504.98	-5.0
12	Ear	509,785.31	8.7	3,645,663.22	3.5
13	Skin	1,365,051.03	5.3	9,548,733.12	0.6
14	Immunological Products & Vaccines	5,011,911.11	22.1	6,164,989.24	23.1
15	Anaesthesia	177,587.12	3.4	1,227,241.98	7.1
19	Other Drugs And Preparations	152,626.43	-0.3	1,087,371.20	-3.5
20	Dressings	685,196.40	-0.8	4,753,339.90	-3.0
21	Appliances	3,169,551.35	20.2	21,644,475.58	14.8
22	Incontinence Appliances	223,122.30	11.0	1,553,346.83	1.4
23	Stoma Appliances	2,183,710.85	1.0	15,722,922.64	5.6
Totals		60,160,032.37	11.0	380,588,168.61	4.0

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	642,895	1.8	4,517,332	1.5
02	Cardiovascular System	1,939,692	-0.2	13,809,157	0.3
03	Respiratory System	504,612	1.1	3,599,084	2.1
04	Central Nervous System	1,439,832	0.9	10,140,536	0.5
05	Infections	214,535	2.6	1,361,703	6.8
06	Endocrine System	735,090	5.6	5,103,755	5.4
07	Obstetrics,Gynae+Urinary Tract Disorders	181,502	4.7	1,260,963	3.4
08	Malignant Disease & Immunosuppression	34,447	-1.6	244,427	-1.1
09	Nutrition And Blood	389,055	4.8	2,717,878	4.2
10	Musculoskeletal and Joint Diseases	193,432	1.6	1,368,987	0.9
11	Eye	83,051	-12.3	626,662	-9.4
12	Ear	81,107	4.6	584,315	4.1
13	Skin	150,153	1.5	1,066,622	-2.1
14	Immunological Products & Vaccines	389,402	7.1	473,782	7.6
15	Anaesthesia	9,007	18.1	58,716	9.2
19	Other Drugs And Preparations	6,799	16.1	44,019	6.1
20	Dressings	28,634	-4.3	205,240	-2.2
21	Appliances	202,956	13.0	1,387,321	10.7
22	Incontinence Appliances	8,445	13.6	58,858	2.8
23	Stoma Appliances	28,813	0.2	204,705	2.2
Totals		7,263,459	2.0	48,834,062	1.8

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	67,777,107	9,657,578	1.00	1.04	96,924,788	116,757,756	20.5	64,745,967	9,473,398
Cardiff And Vale Uni	49,501,556	6,162,954	0.92	0.84	62,797,184	84,715,163	34.9	47,436,015	6,105,384
Hywel Dda	47,587,663	6,317,749	1.04	1.01	71,847,000	81,957,935	14.1	44,892,166	6,151,130
Betsi Cadwaladr Uni	74,893,532	10,637,819	0.94	0.98	122,898,182	128,170,445	4.3	71,786,129	10,434,446
Swansea Bay UHB	44,614,685	6,141,302	1.05	1.05	55,968,734	76,461,511	36.6	42,713,015	6,086,028
Powys Teaching	15,511,279	2,134,143	0.94	0.94	23,388,952	26,649,680	13.9	14,909,563	2,076,185
Cwm Taf Morgannwg UHB	56,101,874	7,782,517	1.12	1.13	68,510,304	96,035,927	40.2	54,100,236	7,654,526

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,543,410	9,431,755	1,111,655	11.8
Cardiff And Vale Uni	7,797,894	7,003,526	794,368	11.3
Hywel Dda	7,488,369	6,690,331	798,038	11.9
Betsi Cadwaladr Uni	11,851,275	10,782,127	1,069,148	9.9
Swansea Bay UHB	7,054,578	6,316,378	738,201	11.7
Powys Teaching	2,485,181	2,240,316	244,865	10.9
Cwm Taf Morgannwg UHB	8,864,139	7,938,383	925,757	11.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	9	168.65	0	0.00	-9	-168.65
ADDACTION	6	5.86	0	0.00	-6	-5.86
BANES SWINDON AND WILTSHIRE CCG	13	164.56	0	0.00	-13	-164.56
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	99	6,768.35	99	6,768.35
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	8	12.50	8	12.50
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	44	409.15	0	0.00	-44	-409.15
BERKSHIRE HEALTHCARE NHS FT	1	1.99	0	0.00	-1	-1.99
BERKSHIRE WEST CCG	6	20.70	0	0.00	-6	-20.70
BIRMINGHAM & SOLIHULL	0	0.00	133	8,747.78	133	8,747.78
BIRMINGHAM AND SOLIHULL CCG	23	301.83	0	0.00	-23	-301.83
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	0.28	0	0.00	-1	-0.28
BLACK COUNTRY AND WEST BIRMINGHAM CCG	36	202.33	0	0.00	-36	-202.33
BLACKBURN WITH DARWEN CCG	2	3.66	0	0.00	-2	-3.66
BLACKPOOL CCG	5	37.31	0	0.00	-5	-37.31
BOLTON CCG	21	196.27	0	0.00	-21	-196.27
BRADFORD DISTRICT AND CRAVEN CCG	6	64.40	0	0.00	-6	-64.40
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	0.68	1,214	36,130.99	1,211	36,130.31
BRISTOL, NORTH SOMERSET & S GLOS CCG	36	168.57	0	0.00	-36	-168.57
BUCKINGHAMSHIRE CCG	4	82.43	0	0.00	-4	-82.43
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	914	69,929.16	914	69,929.16
BURY CCG	1	1.28	0	0.00	-1	-1.28
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,002	1,092,308.74	11,002	1,092,308.74
CAMBRIDGESHIRE AND PETERBOROUGH CCG	17	344.30	0	0.00	-17	-344.30
CANNOCK CHASE CCG	1	6.65	0	0.00	-1	-6.65
CHESHIRE & MERSEYSIDE	0	0.00	7,516	292,087.73	7,516	292,087.73
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	33.47	0	0.00	-7	-33.47
CHESHIRE CCG	8,060	69,904.72	0	0.00	-8,060	-69,904.72
CHORLEY AND SOUTH RIBBLE CCG	10	111.92	0	0.00	-10	-111.92
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	31	99.26	31	99.26
Totals	12,833	112,722.15	56,751	3,428,403.73	43,918	3,315,681.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	53	2,809.11	53	2,809.11
COVENTRY AND WARWICKSHIRE CCG	36	364.30	0	0.00	-36	-364.30
CRIME REDUCTION INITIATIVES LTD	4	21.26	0	0.00	-4	-21.26
CUMBRIA AND NORTH EAST	0	0.00	617	53,703.48	617	53,703.48
CUMBRIA CCG	25	363.27	0	0.00	-25	-363.27
DERBY & DERBYSHIRE CCG	33	58.15	0	0.00	-33	-58.15
DEVELOPING INITIATIVES SUPPORTING COMM	1	16.18	0	0.00	-1	-16.18
DEVON	1	1.04	841	106,320.79	840	106,319.75
DEVON CCG	22	224.63	0	0.00	-22	-224.63
DORSET	0	0.00	52	4,917.92	52	4,917.92
DORSET CCG	9	267.98	0	0.00	-9	-267.98
DUMMY PCT Q99	653	6,354.07	0	0.00	-653	-6,354.07
EAST LANCASHIRE CCG	3	39.33	0	0.00	-3	-39.33
EAST LEICESTERSHIRE AND RUTLAND CCG	15	200.43	0	0.00	-15	-200.43
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	179	7,463.15	179	7,463.15
EAST SUSSEX CCG	17	65.12	0	0.00	-17	-65.12
FRIMLEY CCG	5	8.57	0	0.00	-5	-8.57
FRIMLEY HEALTH & CARE ICS	0	0.00	12	702.97	12	702.97
FYLDE & WYRE CCG	5	3.00	0	0.00	-5	-3.00
GLOUCESTERSHIRE	0	0.00	4,687	59,099.11	4,687	59,099.11
GLOUCESTERSHIRE CCG	42	1,189.18	0	0.00	-42	-1,189.18
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,339	107,073.60	3,339	107,073.60
GUERNSEY	5	59.59	0	0.00	-5	-59.59
HALTON CCG	16	56.44	0	0.00	-16	-56.44
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	79	3,763.38	79	3,763.38
HAMPSHIRE,SOUTHAMPTON &ISLE OF WIGHT CCG	22	138.56	0	0.00	-22	-138.56
HEALTHHARMONIE	1	37.37	0	0.00	-1	-37.37
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	626	40,514.11	626	40,514.11
HEREFORDSHIRE & WORCESTERSHIRE	3	1.49	2,313	476,878.54	2,310	476,877.05
HEREFORDSHIRE AND WORCESTERSHIRE CCG	639	5,804.90	0	0.00	-639	-5,804.90
HERTFORDSHIRE & WEST ESSEX	0	0.00	36	27,319.11	36	27,319.11
HERTS VALLEYS CCG	6	3.89	0	0.00	-6	-3.89
HEYWOOD, MIDDLETON & ROCHDALE CCG	8	25.17	0	0.00	-8	-25.17
HUMBER, COAST & VALE	0	0.00	42	1,998.84	42	1,998.84
IPSWICH AND EAST SUFFOLK CCG	6	132.83	0	0.00	-6	-132.83
Totals	12,833	112,722.15	56,751	3,428,403.73	43,918	3,315,681.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ISLE OF MAN	6	116.60	0	0.00	-6	-116.60
JOINED UP CARE DERBYSHIRE	0	0.00	15	1,190.54	15	1,190.54
KENT & MEDWAY	0	0.00	1,622	307,735.15	1,622	307,735.15
KENT AND MEDWAY CCG	35	583.23	0	0.00	-35	-583.23
KERNOW CCG	57	310.07	0	0.00	-57	-310.07
KIRKLEES CCG	8	144.18	0	0.00	-8	-144.18
KNOWSLEY CCG	2	10.00	0	0.00	-2	-10.00
LANCASHIRE NORTH CCG	6	57.34	0	0.00	-6	-57.34
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	98	741.75	98	741.75
LINCOLNSHIRE CCG	9	117.82	0	0.00	-9	-117.82
LINCOLNSHIRE STP	0	0.00	17	79.19	17	79.19
LIVERPOOL CCG	52	296.64	0	0.00	-52	-296.64
MANCHESTER CCG	24	229.72	0	0.00	-24	-229.72
MID AND SOUTH ESSEX STP	0	0.00	438	48,093.03	438	48,093.03
MID ESSEX CCG	1	5.23	0	0.00	-1	-5.23
NEW MEDICAL SYSTEMS LIMITED	3	13.49	0	0.00	-3	-13.49
NORFOLK AND WAVENEY CCG	3	25.33	0	0.00	-3	-25.33
NORFOLK AND WAVENEY STP	0	0.00	14	504.67	14	504.67
NORTH CENTRAL LONDON CCG	11	50.89	0	0.00	-11	-50.89
NORTH EAST ESSEX CCG	12	29.89	0	0.00	-12	-29.89
NORTH EAST LONDON CCG	31	406.00	0	0.00	-31	-406.00
NORTH LINCOLNSHIRE CCG	6	72.34	0	0.00	-6	-72.34
NORTH LONDON STP	0	0.00	299	5,766.56	299	5,766.56
NORTH STAFFORDSHIRE CCG	11	34.09	0	0.00	-11	-34.09
NORTH STAFFS COMBINED HEALTHCARE TRUST	4	12.68	0	0.00	-4	-12.68
NORTH TYNESIDE CCG	1	2.32	0	0.00	-1	-2.32
NORTH WEST LONDON CCG	78	421.38	0	0.00	-78	-421.38
NORTH WEST LONDON STP	0	0.00	28	241.04	28	241.04
NORTH YORKSHIRE CCG	11	151.59	0	0.00	-11	-151.59
NORTHAMPTONSHIRE CCG	95	751.22	0	0.00	-95	-751.22
NORTHAMPTONSHIRE STP	0	0.00	67	6,817.19	67	6,817.19
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,796	255,395.38	1,796	255,395.38
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	15	152.08	0	0.00	-15	-152.08
OLDHAM CCG	9	618.59	0	0.00	-9	-618.59
OXFORDSHIRE CCG	23	363.64	0	0.00	-23	-363.64
SALFORD CCG	3	26.39	0	0.00	-3	-26.39
Totals	12,833	112,722.15	56,751	3,428,403.73	43,918	3,315,681.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SE STAFFS & SEISDON PENINSULAR CCG	8	70.62	0	0.00	-8	-70.62
SHEFFIELD CCG	14	172.73	0	0.00	-14	-172.73
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,347	75,693.01	7,347	75,693.01
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SHROPSHIRE, TELFORD AND WREKIN CCG	2,015	15,591.05	0	0.00	-2,015	-15,591.05
SOMERSET CCG	11	98.69	0	0.00	-11	-98.69
SOMERSET STP	0	0.00	103	639.78	103	639.78
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	2	3.25	0	0.00	-2	-3.25
SOUTH EAST LONDON CCG	151	983.30	0	0.00	-151	-983.30
SOUTH EAST LONDON STP	0	0.00	28	292.94	28	292.94
SOUTH SEFTON CCG	10	82.10	0	0.00	-10	-82.10
SOUTH WEST LONDON CCG	5	171.50	0	0.00	-5	-171.50
SOUTH YORKSHIRE & BASSETLAW	0	0.00	33	1,608.77	33	1,608.77
SOUTHEND CCG	3	93.60	0	0.00	-3	-93.60
ST HELENS CCG	7	6.66	0	0.00	-7	-6.66
STAFFORD AND SURROUNDS CCG	1	6.79	0	0.00	-1	-6.79
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,848	115,101.53	5,848	115,101.53
STOCKPORT CCG	36	262.44	0	0.00	-36	-262.44
STOKE ON TRENT CCG	7	92.29	0	0.00	-7	-92.29
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	21	1,397.45	21	1,397.45
SUNDERLAND CCG	3	80.39	0	0.00	-3	-80.39
SURREY HEARTLANDS CCG	11	556.32	0	0.00	-11	-556.32
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	53	368.30	53	368.30
SUSSEX AND EAST SURREY STP	0	0.00	4,925	202,783.92	4,925	202,783.92
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	77	2,579.02	77	2,579.02
TAMESIDE AND GLOSSOP CCG	15	65.77	0	0.00	-15	-65.77
TEES VALLEY CCG	2	1.88	0	0.00	-2	-1.88
TETBURY HOSPITAL TRUST LTD	1	17.71	0	0.00	-1	-17.71
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	35	202.74	35	202.74
THE MID CHESHIRE HOSPITALS NHS TRUST	1	3.96	0	0.00	-1	-3.96
THE ROYAL WOLVERHAMPTON NHS TRUST	6	448.53	0	0.00	-6	-448.53
THURROCK CCG	8	14.32	0	0.00	-8	-14.32
TRAFFORD CCG	29	194.53	0	0.00	-29	-194.53
TURNING POINT	14	122.42	0	0.00	-14	-122.42
VALE OF YORK CCG	19	144.15	0	0.00	-19	-144.15
Totals	12,833	112,722.15	56,751	3,428,403.73	43,918	3,315,681.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	94	2,523.15	94	2,523.15
WARRINGTON CCG	4	14.39	0	0.00	-4	-14.39
WEST ESSEX CCG	1	8.58	0	0.00	-1	-8.58
WEST SUFFOLK CCG	2	305.46	0	0.00	-2	-305.46
WEST SUSSEX CCG	8	50.51	0	0.00	-8	-50.51
WIGAN BOROUGH CCG	6	15.73	0	0.00	-6	-15.73
WIRRAL CCG	8	279.80	0	0.00	-8	-279.80
WIRRAL COMMUNITY NHS TRUST	18	60.71	0	0.00	-18	-60.71
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	4.86	0	0.00	-1	-4.86
Totals	12,833	112,722.15	56,751	3,428,403.73	43,918	3,315,681.58