

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

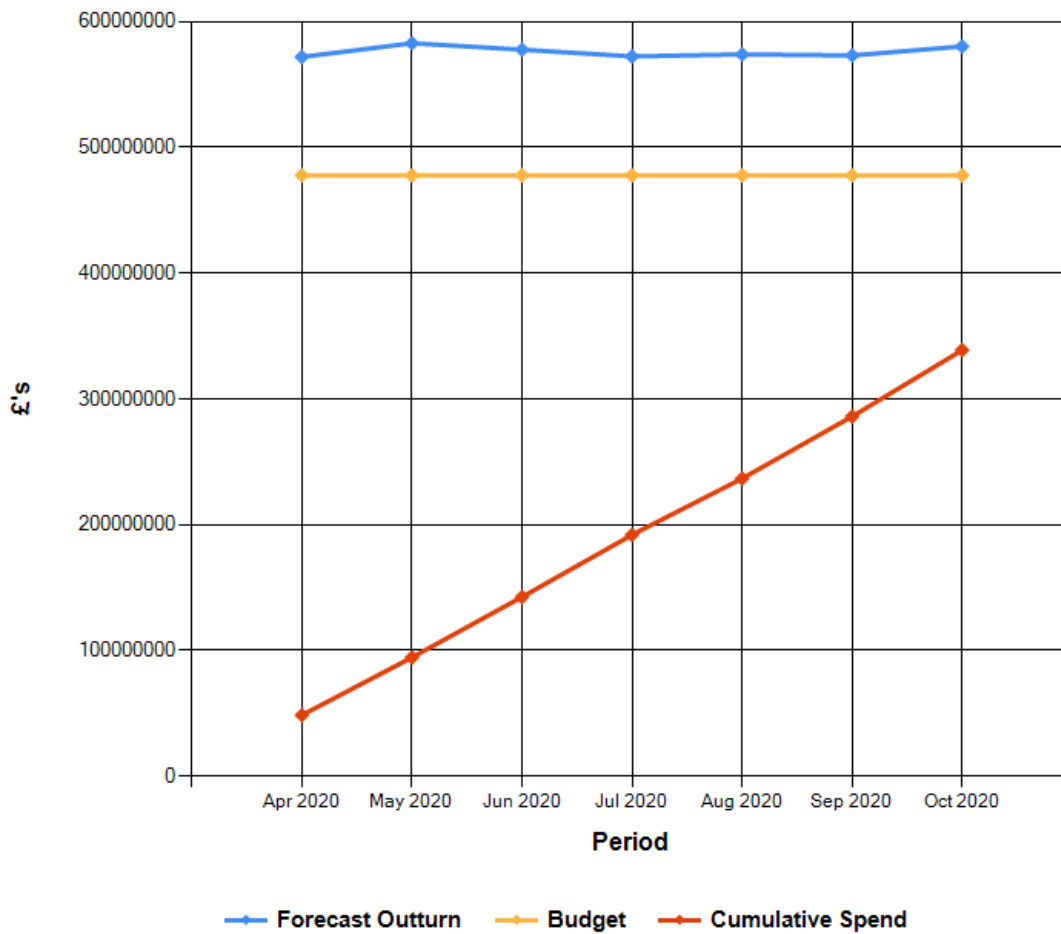
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£477,797,040	£489,853,672
Annual Out-turn:	£588,914,524	£551,967,224
Over/under spend:	23.3 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,966,343	(90,166)	364,941,492	(549,143)
Less Discount (7.72 %)	Cost (£)	-4,397,478	(-6,961)	-27,584,876	(-41,517)
Plus Container Allowance	Cost (£)	218,738	(27)	1,456,809	(175)
Actual Amount	Cost (£)	52,787,603	(83,233)	338,813,425	(507,801)
*Current Discount	Items	7,323,549	(2,135)	47,412,954	(13,511)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,014,472		20,760,235	
	Items	55,256		391,309	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£477,797,040	£571,891,181	19.7 %
May 2020	£94,334,472	20.0	42.0	£477,797,040	£582,852,271	22.0 %
Jun 2020	£142,484,237	22.0	64.0	£477,797,040	£577,729,054	20.9 %
Jul 2020	£191,878,922	23.0	87.0	£477,797,040	£572,328,508	19.8 %
Aug 2020	£236,676,388	20.0	107.0	£477,797,040	£573,995,538	20.1 %
Sep 2020	£286,025,822	22.5	129.5	£477,797,040	£573,155,991	20.0 %
Oct 2020	£338,813,425	22.0	151.5	£477,797,040	£580,343,787	21.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,921,018.15	8.7	19,670,109.10	11.9
02	Cardiovascular System	8,053,064.22	14.1	53,651,660.66	14.2
03	Respiratory System	6,964,988.74	4.9	47,545,135.08	6.1
04	Central Nervous System	9,550,258.35	14.6	66,625,504.34	21.3
05	Infections	1,133,700.20	8.8	7,342,380.98	9.8
06	Endocrine System	8,433,545.92	3.3	56,777,439.74	4.1
07	Obstetrics, Gynaecology and Urinary-Trac	1,416,553.46	-10.5	9,512,351.87	-24.9
08	Malignant Disease and Immunosuppression	1,006,286.42	2.3	6,988,576.01	4.8
09	Nutrition And Blood	3,846,629.73	5.1	25,948,183.43	4.7
10	Musculoskeletal & Joint Diseases	1,168,881.60	-5.0	7,682,353.73	-22.5
11	Eye	817,240.99	-6.4	6,038,355.18	-5.5
12	Ear, Nose And Oropharynx	488,075.28	-1.3	3,499,708.09	3.5
13	Skin	1,396,848.29	-0.8	9,315,813.42	-3.6
14	Immunological Products & Vaccines	3,905,704.24	37.6	5,175,852.88	13.9
15	Anaesthesia	170,150.18	-11.0	1,109,681.57	-14.4
19	Other Drugs And Preparations	172,185.47	-3.2	1,224,881.30	5.0
20	Dressings	612,830.68	-12.0	4,408,274.05	-9.7
21	Appliances	2,503,933.89	6.0	16,461,370.88	6.8
22	Incontinence Appliances	203,739.65	-1.0	1,313,650.08	-5.6
23	Stoma Appliances	2,200,707.08	3.3	14,650,209.19	3.7
Totals		56,966,342.54	8.0	364,941,491.58	6.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	649,423	0.7	4,369,640	0.0
02	Cardiovascular System	2,021,941	-0.4	13,752,712	-0.5
03	Respiratory System	519,607	2.3	3,606,988	3.2
04	Central Nervous System	1,478,658	1.3	9,974,040	1.2
05	Infections	181,690	-16.5	1,204,236	-13.4
06	Endocrine System	699,849	0.0	4,716,704	0.0
07	Obstetrics, Gynaecology and Urinary-Trac	180,820	-0.1	1,200,923	-2.0
08	Malignant Disease and Immunosuppression	36,538	-2.1	250,459	-1.4
09	Nutrition And Blood	369,441	2.2	2,481,628	2.8
10	Musculoskeletal & Joint Diseases	195,383	-0.8	1,285,552	-4.5
11	Eye	101,330	-5.3	723,625	-5.0
12	Ear, Nose And Oropharynx	75,896	-5.4	546,553	-5.3
13	Skin	161,028	-6.9	1,078,192	-9.9
14	Immunological Products & Vaccines	394,857	34.9	516,753	19.0
15	Anaesthesia	7,854	-15.2	46,042	-23.1
19	Other Drugs And Preparations	6,155	-5.2	43,290	1.0
20	Dressings	28,512	-19.9	195,878	-21.2
21	Appliances	176,641	1.8	1,170,665	2.0
22	Incontinence Appliances	7,964	-1.4	51,549	-3.5
23	Stoma Appliances	29,962	2.7	197,525	2.3
Totals		7,323,549	1.0	47,412,954	-0.4

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.1	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	19.7	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	29.8	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.2	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	49.5	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	59.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
Oct	364,941,492	338,813,425	70.9	47,412,954	Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	63,443,313	9,366,055	0.98	1.04	97,373,930	110,355,569	13.3	59,375,702	9,406,153
Cardiff And Vale Uni	46,864,665	5,958,435	0.93	0.85	63,063,140	81,596,802	29.4	44,155,384	6,018,551
Hywel Dda-GP	44,845,380	6,081,817	1.06	1.02	51,404,000	77,998,959	51.7	42,223,604	6,097,110
Betsi Cadwaladr Uni	71,303,927	10,264,834	0.95	0.97	116,169,218	123,645,133	6.4	67,333,122	10,355,139
Swansea Bay UHB	42,699,416	6,047,908	1.04	1.05	55,968,734	73,893,999	32.0	39,819,990	6,040,623
Powys Teaching	15,201,448	2,055,844	0.97	0.93	23,388,952	26,522,727	13.4	14,121,461	2,051,775
Cwm Taf Morgannwg UHB	54,455,277	7,638,061	1.10	1.12	70,429,066	94,904,486	34.8	50,527,697	7,629,584

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,775,264	9,153,661	621,603	6.8
Cardiff And Vale Uni	7,305,036	6,753,071	551,965	8.2
Hywel Dda-GP	7,170,174	6,616,785	553,389	8.4
Betsi Cadwaladr Uni	11,274,278	10,405,822	868,456	8.3
Swansea Bay UHB	6,609,040	6,118,473	490,568	8.0
Powys Teaching	2,394,932	2,197,319	197,613	9.0
Cwm Taf Morgannwg UHB	8,258,878	7,708,037	550,841	7.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	4.22	0	0.00	-1	-4.22
ADDACTION	17	118.43	0	0.00	-17	-118.43
BANES SWINDON AND WILTSHIRE CCG	51	406.58	0	0.00	-51	-406.58
BARKING & DAGENHAM CCG	11	34.21	0	0.00	-11	-34.21
BARNESLEY CCG	2	32.84	0	0.00	-2	-32.84
BASILDON AND BRENTWOOD CCG	4	58.66	0	0.00	-4	-58.66
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	243	14,119.94	243	14,119.94
BEDFORDSHIRE CCG	3	30.50	0	0.00	-3	-30.50
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	38	236.26	38	236.26
BERKSHIRE HEALTHCARE NHS FT	2	3.44	0	0.00	-2	-3.44
BERKSHIRE WEST CCG	23	114.91	0	0.00	-23	-114.91
BIRMINGHAM & SOLIHULL	0	0.00	98	2,485.67	98	2,485.67
BIRMINGHAM AND SOLIHULL CCG	120	820.76	0	0.00	-120	-820.76
BLACKBURN WITH DARWEN CCG	2	20.02	0	0.00	-2	-20.02
BOLTON CCG	31	250.10	0	0.00	-31	-250.10
BRADFORD DISTRICT AND CRAVEN CCG	10	156.85	0	0.00	-10	-156.85
BRENT CCG	10	63.68	0	0.00	-10	-63.68
BRIGHTON & HOVE CCG	47	148.50	0	0.00	-47	-148.50
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	665	30,233.85	665	30,233.85
BRISTOL, NORTH SOMERSET & S GLOS CCG	76	754.56	0	0.00	-76	-754.56
BUCKINGHAMSHIRE CCG	17	64.75	0	0.00	-17	-64.75
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,068	66,535.71	1,068	66,535.71
BURY CCG	23	104.90	0	0.00	-23	-104.90
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,945	1,079,367.44	10,945	1,079,367.44
CAMBRIDGESHIRE AND PETERBOROUGH CCG	36	450.05	0	0.00	-36	-450.05
CANNOCK CHASE CCG	2	47.60	0	0.00	-2	-47.60
CARE UK CLINICAL SERVICES LTD	1	3.49	0	0.00	-1	-3.49
CASTLE POINT AND ROCHFORD CCG	7	19.95	0	0.00	-7	-19.95
CENTRAL LONDON (WESTMINSTER) CCG	21	222.80	0	0.00	-21	-222.80
CHESHIRE & MERSEYSIDE	0	0.00	5,944	158,713.63	5,944	158,713.63
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	13.42	0	0.00	-6	-13.42
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE CCG	9,008	82,221.82	0	0.00	-9,008	-82,221.82
CHORLEY AND SOUTH RIBBLE CCG	2	7.07	0	0.00	-2	-7.07
CITY AND HACKNEY CCG	27	338.30	0	0.00	-27	-338.30
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	67	527.68	67	527.68
COUNTY DURHAM CCG	8	156.20	0	0.00	-8	-156.20
COVENTRY & WARWICKSHIRE	0	0.00	63	4,970.63	63	4,970.63
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	8.27	0	0.00	-2	-8.27
COVENTRY AND RUGBY CCG	19	122.47	0	0.00	-19	-122.47
CRIME REDUCTION INITIATIVES LTD	7	93.26	0	0.00	-7	-93.26
CUMBRIA AND NORTH EAST	0	0.00	1,153	108,142.02	1,153	108,142.02
CUMBRIA CCG	4	47.58	0	0.00	-4	-47.58
DERBY & DERBYSHIRE CCG	13	51.38	0	0.00	-13	-51.38
DEVON	0	0.00	1,146	151,281.15	1,146	151,281.15
DEVON CCG	72	550.45	0	0.00	-72	-550.45
DORSET	0	0.00	89	2,418.07	89	2,418.07
DORSET CCG	10	130.89	0	0.00	-10	-130.89
DUDLEY CCG	32	476.82	0	0.00	-32	-476.82
DUMMY PCT Q99	170	2,745.20	0	0.00	-170	-2,745.20
EALING CCG	6	34.98	0	0.00	-6	-34.98
EAST AND NORTH HERTFORDSHIRE CCG	27	137.47	0	0.00	-27	-137.47
EAST LANCASHIRE CCG	5	10.97	0	0.00	-5	-10.97
EAST LEICESTERSHIRE AND RUTLAND CCG	5	22.84	0	0.00	-5	-22.84
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	176	9,585.87	176	9,585.87
EAST RIDING OF YORKSHIRE CCG	2	75.22	0	0.00	-2	-75.22
EAST STAFFORDSHIRE CCG	6	77.69	0	0.00	-6	-77.69
EAST SUSSEX CCG	14	53.21	0	0.00	-14	-53.21
FAREHAM AND GOSPORT CCG	5	35.54	0	0.00	-5	-35.54
FRIMLEY HEALTH & CARE ICS	0	0.00	43	1,074.78	43	1,074.78
FYLDE & WYRE CCG	8	20.07	0	0.00	-8	-20.07
GLOUCESTERSHIRE	0	0.00	5,180	84,294.37	5,180	84,294.37
GLOUCESTERSHIRE CCG	102	1,244.31	0	0.00	-102	-1,244.31
GREATER HUDDERSFIELD CCG	12	795.27	0	0.00	-12	-795.27
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,851	126,213.84	3,851	126,213.84
GREATER PRESTON CCG	2	3.25	0	0.00	-2	-3.25
GUERNSEY	1	2.84	0	0.00	-1	-2.84
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HALTON CCG	17	146.82	0	0.00	-17	-146.82
HAMMERSMITH AND FULHAM CCG	22	184.73	0	0.00	-22	-184.73
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	230	13,149.01	230	13,149.01
HARROW CCG	9	109.73	0	0.00	-9	-109.73
HAVERING CCG	20	384.64	0	0.00	-20	-384.64
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	427	24,968.11	427	24,968.11
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,043	397,334.92	2,043	397,334.92
HEREFORDSHIRE AND WORCESTERSHIRE CCG	646	6,740.95	0	0.00	-646	-6,740.95
HERTFORDSHIRE & WEST ESSEX	0	0.00	74	46,891.54	74	46,891.54
HERTS VALLEYS CCG	51	545.46	0	0.00	-51	-545.46
HEYWOOD, MIDDLETON & ROCHDALE CCG	30	217.90	0	0.00	-30	-217.90
HILLINGDON CCG	15	191.90	0	0.00	-15	-191.90
HOUNSLOW CCG	11	41.06	0	0.00	-11	-41.06
HULL CCG	5	62.47	0	0.00	-5	-62.47
HUMBER, COAST & VALE	0	0.00	36	76.54	36	76.54
IPSWICH AND EAST SUFFOLK CCG	3	9.53	0	0.00	-3	-9.53
ISLE OF WIGHT CCG	1	519.00	0	0.00	-1	-519.00
JOINED UP CARE DERBYSHIRE	0	0.00	16	145.02	16	145.02
KENT & MEDWAY	0	0.00	1,338	258,095.78	1,338	258,095.78
KENT AND MEDWAY CCG	49	281.43	0	0.00	-49	-281.43
KERNOW CCG	30	297.99	0	0.00	-30	-297.99
KNOWSLEY CCG	30	178.63	0	0.00	-30	-178.63
LANCASHIRE NORTH CCG	4	18.61	0	0.00	-4	-18.61
LEEDS CCG	12	99.53	0	0.00	-12	-99.53
LEEDS CITY COUNCIL	1	2.84	0	0.00	-1	-2.84
LEICESTER CITY CCG	9	15.45	0	0.00	-9	-15.45
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	136	1,386.12	136	1,386.12
LINCOLNSHIRE CCG	15	132.14	0	0.00	-15	-132.14
LINCOLNSHIRE STP	0	0.00	30	116.00	30	116.00
LIVERPOOL CCG	72	667.84	0	0.00	-72	-667.84
MANCHESTER CCG	45	353.21	0	0.00	-45	-353.21
MID AND SOUTH ESSEX STP	0	0.00	142	7,062.25	142	7,062.25
MID ESSEX CCG	7	78.17	0	0.00	-7	-78.17
MILTON KEYNES CCG	3	7.94	0	0.00	-3	-7.94
NEWCASTLE GATESHEAD CCG	16	95.28	0	0.00	-16	-95.28
NEWHAM CCG	10	144.09	0	0.00	-10	-144.09
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORFOLK AND WAVENEY CCG	5	19.58	0	0.00	-5	-19.58
NORFOLK AND WAVENEY STP	0	0.00	42	421.38	42	421.38
NORTH CENTRAL LONDON CCG	59	682.22	0	0.00	-59	-682.22
NORTH EAST ESSEX CCG	1	2.25	0	0.00	-1	-2.25
NORTH EAST HAMPSHIRE AND FARNHAM CCG	5	570.39	0	0.00	-5	-570.39
NORTH HAMPSHIRE CCG	8	31.04	0	0.00	-8	-31.04
NORTH KIRKLEES CCG	14	87.90	0	0.00	-14	-87.90
NORTH LONDON STP	0	0.00	49	741.60	49	741.60
NORTH STAFFORDSHIRE CCG	12	70.64	0	0.00	-12	-70.64
NORTH STAFFS COMBINED HEALTHCARE TRUST	4	21.48	0	0.00	-4	-21.48
NORTH TYNESIDE CCG	1	2.45	0	0.00	-1	-2.45
NORTH WEST LONDON STP	0	0.00	71	976.41	71	976.41
NORTH YORKSHIRE CCG	15	470.90	0	0.00	-15	-470.90
NORTHAMPTONSHIRE CCG	67	350.15	0	0.00	-67	-350.15
NORTHAMPTONSHIRE STP	0	0.00	76	10,878.32	76	10,878.32
NORTHUMBERLAND CCG	1	3.53	0	0.00	-1	-3.53
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	712	95,411.19	712	95,411.19
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	23	114.48	0	0.00	-23	-114.48
OLDHAM CCG	12	61.19	0	0.00	-12	-61.19
OXFORDSHIRE CCG	43	1,471.80	0	0.00	-43	-1,471.80
PORTSMOUTH CCG	2	28.73	0	0.00	-2	-28.73
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	2	4.73	0	0.00	-2	-4.73
REDBRIDGE CCG	10	258.44	0	0.00	-10	-258.44
ROTHERHAM CCG	25	224.10	0	0.00	-25	-224.10
SALFORD CCG	17	238.89	0	0.00	-17	-238.89
SANDWELL AND WEST BIRMINGHAM CCG	15	182.28	0	0.00	-15	-182.28
SE STAFFS & SEISDON PENINSULAR CCG	16	52.43	0	0.00	-16	-52.43
SHEFFIELD CCG	17	293.31	0	0.00	-17	-293.31
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,042	94,278.26	8,042	94,278.26
SHROPSHIRE CCG	2,764	20,007.98	0	0.00	-2,764	-20,007.98
SOMERSET CCG	24	151.96	0	0.00	-24	-151.96
SOMERSET STP	0	0.00	106	875.53	106	875.53
SOUTH EAST LONDON CCG	74	1,631.33	0	0.00	-74	-1,631.33
SOUTH EAST LONDON STP	0	0.00	72	492.57	72	492.57
SOUTH SEFTON CCG	8	87.03	0	0.00	-8	-87.03
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH WARWICKSHIRE CCG	9	59.84	0	0.00	-9	-59.84
SOUTH WEST LONDON CCG	136	1,409.53	0	0.00	-136	-1,409.53
SOUTH YORKSHIRE & BASSETLAW	0	0.00	122	8,235.05	122	8,235.05
SOUTHAMPTON CCG	3	16.04	0	0.00	-3	-16.04
SOUTHEND CCG	1	1.74	0	0.00	-1	-1.74
SOUTHPORT AND FORMBY CCG	20	49.61	0	0.00	-20	-49.61
ST HELENS CCG	37	219.03	0	0.00	-37	-219.03
STAFFORD AND SURROUNDS CCG	8	29.45	0	0.00	-8	-29.45
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,930	170,946.17	6,930	170,946.17
STOCKPORT CCG	53	526.07	0	0.00	-53	-526.07
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	8.12	0	0.00	-1	-8.12
STOKE ON TRENT CCG	17	99.20	0	0.00	-17	-99.20
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	54	2,822.98	54	2,822.98
SURREY HEARTLANDS CCG	59	379.81	0	0.00	-59	-379.81
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	78	475.52	78	475.52
SUSSEX AND EAST SURREY STP	0	0.00	5,948	235,924.00	5,948	235,924.00
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	42	1,481.51	42	1,481.51
TAMESIDE AND GLOSSOP CCG	48	351.40	0	0.00	-48	-351.40
TEES VALLEY CCG	10	76.94	0	0.00	-10	-76.94
TELFORD & WREKIN CCG	3	8.16	0	0.00	-3	-8.16
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	64	414.74	64	414.74
TOWER HAMLETS CCG	30	404.63	0	0.00	-30	-404.63
TRAFFORD CCG	44	601.14	0	0.00	-44	-601.14
VALE OF YORK CCG	32	215.60	0	0.00	-32	-215.60
VIRGIN CARE SERVICES LTD	1	32.58	0	0.00	-1	-32.58
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	211	40,196.32	211	40,196.32
WALSALL CCG	19	367.29	0	0.00	-19	-367.29
WALTHAM FOREST CCG	3	67.75	0	0.00	-3	-67.75
WARRINGTON CCG	21	652.57	0	0.00	-21	-652.57
WARWICKSHIRE NORTH CCG	1	1.24	0	0.00	-1	-1.24
WEST HAMPSHIRE CCG	13	145.02	0	0.00	-13	-145.02
WEST LANCASHIRE CCG	3	39.16	0	0.00	-3	-39.16
WEST LEICESTERSHIRE CCG	16	241.37	0	0.00	-16	-241.37
WEST LONDON (K&C & QPP) CCG	22	124.18	0	0.00	-22	-124.18
WEST SUSSEX CCG	18	233.68	0	0.00	-18	-233.68
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WESTMINISTER DRUG PROJECT	3	114.30	0	0.00	-3	-114.30
WIGAN BOROUGH CCG	10	78.52	0	0.00	-10	-78.52
WIRRAL CCG	89	2,532.98	0	0.00	-89	-2,532.98
WIRRAL COMMUNITY NHS TRUST	6	12.29	0	0.00	-6	-12.29
WOLVERHAMPTON CCG	7	29.45	0	0.00	-7	-29.45
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	0.77	0	0.00	-1	-0.77
WWL NHS FOUNDATION TRUST	1	33.26	0	0.00	-1	-33.26
Totals	15,214	141,219.86	57,860	3,253,997.75	42,646	3,112,777.89