

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

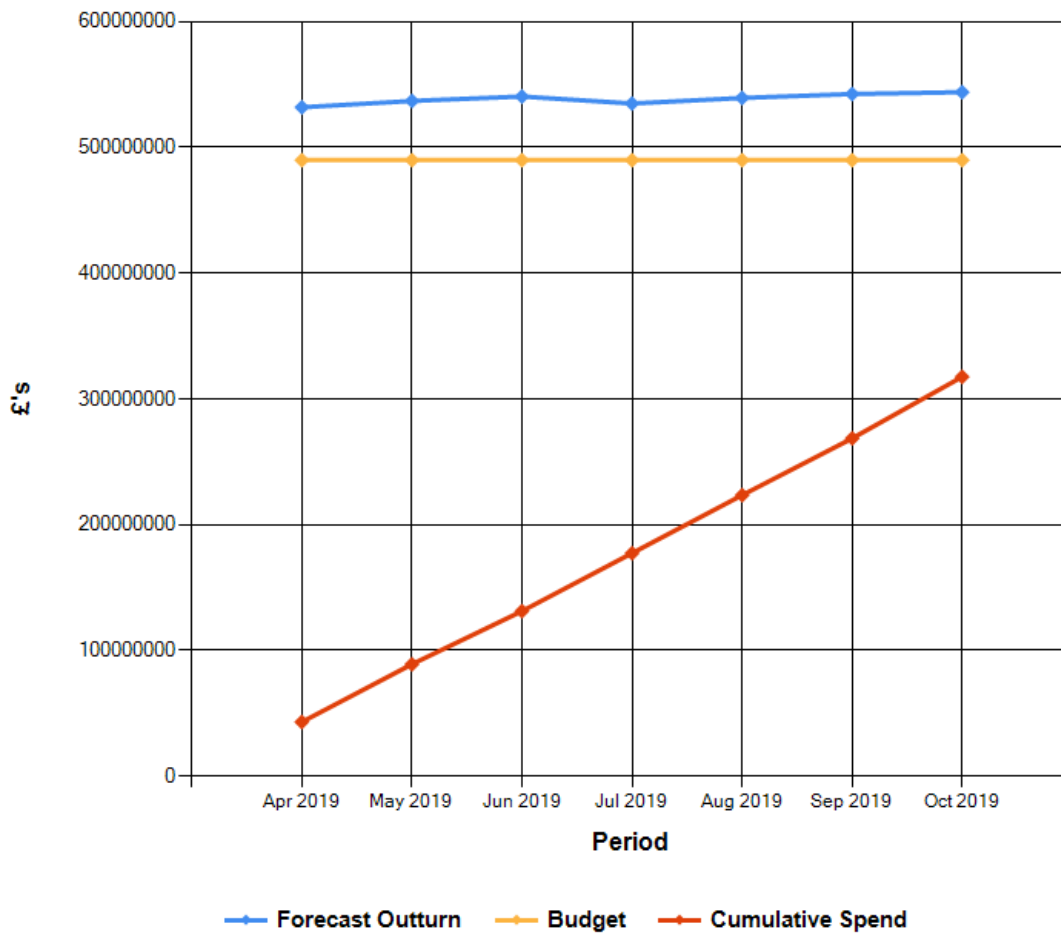
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£542,921,298	£522,993,418
Over/under spend:	10.8 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	52,755,558	(96,554)	341,824,972	(689,955)
Less Discount (7.64 %)	Cost (£)	-4,030,206	(-7,377)	-25,788,601	(-52,044)
Plus Container Allowance	Cost (£)	227,816	(36)	1,520,588	(271)
Actual Amount	Cost (£)	48,953,168	(89,214)	317,556,960	(638,182)
*Current Discount	Items	7,252,141	(2,797)	47,598,935	(20,941)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,982,291		19,893,637	
	Items	57,118		392,150	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,687,057.90	7.6	17,581,826.39	8.1
02	Cardiovascular System	7,056,235.46	14.0	46,993,029.20	14.2
03	Respiratory System	6,638,233.81	1.7	44,798,120.20	-1.2
04	Central Nervous System	8,335,386.68	1.0	54,916,293.35	-5.9
05	Infections	1,042,449.33	4.3	6,688,740.68	1.9
06	Endocrine System	8,161,024.23	5.7	54,559,865.47	5.4
07	Obstetrics	1,582,691.41	-17.1	12,666,876.98	-1.0
08	Malignant Disease & Immunosuppression	984,012.92	-4.3	6,670,301.64	-0.3
09	Nutrition And Blood	3,661,527.20	3.0	24,785,059.61	3.5
10	Musculoskeletal & Joint Diseases	1,230,828.40	-8.6	9,912,222.89	42.9
11	Eye	873,520.97	-5.8	6,387,841.94	-3.0
12	Ear, Nose And Oropharynx	494,552.10	7.4	3,382,258.88	3.0
13	Skin	1,408,481.83	-1.2	9,662,871.94	-1.6
14	Immunological Products & Vaccines	2,838,012.72	16.7	4,545,443.42	16.3
15	Anaesthesia	191,173.67	0.8	1,296,633.84	3.5
19	Other Drugs And Preparations	177,800.18	3.6	1,166,716.48	-3.3
20	Dressings	696,038.66	-10.7	4,883,701.28	-7.1
21	Appliances	2,361,346.19	10.6	15,410,354.42	14.9
22	Incontinence Appliances	205,739.79	-15.2	1,391,928.04	-5.3
23	Stoma Appliances	2,129,444.61	3.1	14,124,885.17	4.6
Totals		52,755,558.06	3.7	341,824,971.82	3.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	645,191	1.3	4,368,612	2.1
02	Cardiovascular System	2,029,702	0.7	13,820,050	1.2
03	Respiratory System	507,874	0.7	3,494,451	0.3
04	Central Nervous System	1,460,260	1.6	9,854,222	2.7
05	Infections	217,471	-2.0	1,390,945	-2.6
06	Endocrine System	700,018	2.7	4,716,914	2.9
07	Obstetrics	180,942	1.5	1,225,027	2.1
08	Malignant Disease & Immunosuppression	37,303	0.2	254,031	1.2
09	Nutrition And Blood	361,325	4.7	2,413,499	4.2
10	Musculoskeletal & Joint Diseases	196,956	-1.2	1,346,138	0.0
11	Eye	106,984	-2.9	761,853	-4.5
12	Ear, Nose And Oropharynx	80,231	1.7	576,889	-0.1
13	Skin	173,035	-6.5	1,196,945	-6.2
14	Immunological Products & Vaccines	292,702	10.5	434,092	10.5
15	Anaesthesia	9,260	4.5	59,896	0.4
19	Other Drugs And Preparations	6,493	-1.7	42,845	-4.6
20	Dressings	35,611	-11.4	248,625	-12.0
21	Appliances	173,524	10.8	1,147,373	12.4
22	Incontinence Appliances	8,076	-13.8	53,431	-4.3
23	Stoma Appliances	29,183	0.4	193,097	1.7
Totals		7,252,141	1.5	47,598,935	1.6

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
					Nov	378,179,213	351,113,702	67.1	53,764,299
					Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	59,375,702	9,406,153	1.00	1.05	99,700,031	101,699,075	2.0	56,647,231	9,188,395
Cardiff And Vale Uni	44,155,384	6,018,551	0.93	0.85	68,622,520	75,443,177	9.9	42,792,074	5,907,947
Hywel Dda	42,223,604	6,097,110	1.06	1.01	53,928,000	72,350,071	34.2	40,585,236	6,018,867
Betsi Cadwaladr Uni	67,333,122	10,355,139	0.94	0.96	108,155,586	115,356,763	6.7	64,352,691	10,197,670
Swansea Bay UHB	39,819,990	6,040,623	1.03	1.04	61,976,931	67,837,087	9.5	55,522,565	8,411,741
Powys Teaching	14,121,461	2,051,775	0.96	0.93	23,388,952	24,136,177	3.2	13,711,333	2,020,734
Cwm	50,527,697	7,629,584	1.11	1.12	74,081,652	86,123,238	16.3	32,289,928	5,100,809

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,153,661	8,664,653	489,008	5.6
Cardiff And Vale Uni	6,753,071	6,542,584	210,487	3.2
Hywel Dda	6,616,785	6,363,311	253,473	4.0
Betsi Cadwaladr Uni	10,405,822	9,880,451	525,371	5.3
Swansea Bay UHB	6,118,473	8,638,558	-2,520,086	-29.2
Powys Teaching	2,197,319	2,098,135	99,184	4.7
Cwm	7,708,037	4,969,525	2,738,512	55.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	124.54	0	0.00	-7	-124.54
ADDACTION	31	239.97	0	0.00	-31	-239.97
AIREDALE, WHARFEDAILE AND CRAVEN CCG	158	4,154.35	0	0.00	-158	-4,154.35
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,119	376,685.57	2,119	376,685.57
ASHFORD CCG	11	192.65	0	0.00	-11	-192.65
BARKING & DAGENHAM CCG	22	490.26	0	0.00	-22	-490.26
BARNET CCG	55	1,312.90	0	0.00	-55	-1,312.90
BARNSELY CCG	37	753.61	0	0.00	-37	-753.61
BASILDON AND BRENTWOOD CCG	70	1,902.60	0	0.00	-70	-1,902.60
BASSETLAW CCG	4	57.07	0	0.00	-4	-57.07
BATH AND NORTH EAST SOMERSET CCG	50	332.24	0	0.00	-50	-332.24
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,123	86,060.53	5,123	86,060.53
BEDFORDSHIRE CCG	45	261.96	0	0.00	-45	-261.96
BERKSHIRE WEST CCG	18	116.14	0	0.00	-18	-116.14
BEXLEY CCG	34	689.77	0	0.00	-34	-689.77
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	125	968.82	125	968.82
BIRMINGHAM AND SOLIHULL CCG	167	1,290.80	0	0.00	-167	-1,290.80
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	119.91	0	0.00	-7	-119.91
BLACKBURN WITH DARWEN CCG	93	1,344.43	0	0.00	-93	-1,344.43
BLACKPOOL CCG	16	179.56	0	0.00	-16	-179.56
BOLTON CCG	34	247.02	0	0.00	-34	-247.02
BRADFORD CITY CCG	33	1,356.81	0	0.00	-33	-1,356.81
BRADFORD DISTRICTS CCG	174	5,258.02	0	0.00	-174	-5,258.02
BRENT CCG	24	574.93	0	0.00	-24	-574.93
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	6.06	0	0.00	-1	-6.06
BRIGHTON & HOVE CCG	32	699.25	0	0.00	-32	-699.25
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	5	10.62	0	0.00	-5	-10.62
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	628	18,161.43	628	18,161.43
BRISTOL, NORTH SOMERSET & S GLOS CCG	129	982.26	0	0.00	-129	-982.26
BROMLEY CCG	166	3,199.44	0	0.00	-166	-3,199.44
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	45	593.72	0	0.00	-45	-593.72
BURY CCG	39	142.06	0	0.00	-39	-142.06
CALDERDALE CCG	43	853.41	0	0.00	-43	-853.41
CAMBRIDGESHIRE AND PETERBOROUGH CCG	32	438.96	0	0.00	-32	-438.96
CAMDEN CCG	101	2,019.08	0	0.00	-101	-2,019.08
CANNOCK CHASE CCG	25	143.15	0	0.00	-25	-143.15
CANTERBURY AND COASTAL CCG	9	58.52	0	0.00	-9	-58.52
CARE UK CLINICAL SERVICES LTD	6	64.37	0	0.00	-6	-64.37
CENTRAL LONDON (WESTMINSTER) CCG	23	222.73	0	0.00	-23	-222.73
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	2	3.72	0	0.00	-2	-3.72
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,182	64,282.68	5,182	64,282.68
CHORLEY AND SOUTH RIBBLE CCG	6	22.54	0	0.00	-6	-22.54
CITY AND HACKNEY CCG	140	3,403.37	0	0.00	-140	-3,403.37
COASTAL WEST SUSSEX CCG	384	6,287.09	0	0.00	-384	-6,287.09
CORBYS CCG	22	116.14	0	0.00	-22	-116.14
COVENTRY AND RUGBY CCG	36	108.10	0	0.00	-36	-108.10
CRAWLEY CCG	4	64.39	0	0.00	-4	-64.39
CRIME REDUCTION INITIATIVES LTD	15	253.95	0	0.00	-15	-253.95
CROYDON CCG	21	440.15	0	0.00	-21	-440.15
CUMBRIA CCG	23	226.76	0	0.00	-23	-226.76
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,299	112,585.20	1,299	112,585.20
DARLINGTON CCG	10	302.52	0	0.00	-10	-302.52
DARTFORD, GRAVESHAM AND SWANLEY CCG	4	107.41	0	0.00	-4	-107.41
DERBY & DERBYSHIRE CCG	382	7,406.31	0	0.00	-382	-7,406.31
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	435	36,057.44	435	36,057.44
DEVON CCG	165	737.84	0	0.00	-165	-737.84
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,352	168,805.48	1,352	168,805.48
DONCASTER CCG	31	441.36	0	0.00	-31	-441.36
DORSET CCG	145	4,171.76	0	0.00	-145	-4,171.76
DUDLEY CCG	39	461.96	0	0.00	-39	-461.96
DUMMY PCT Q99	232	4,019.70	0	0.00	-232	-4,019.70
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	40	1,100.14	0	0.00	-40	-1,100.14
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	7	15.88	7	15.88
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	126	2,272.90	0	0.00	-126	-2,272.90
EAST AND NORTH HERTFORDSHIRE CCG	24	411.59	0	0.00	-24	-411.59
EAST ANGLIA AREA TEAM	0	0.00	10,976	1,028,763.64	10,976	1,028,763.64
EAST BERKSHIRE CCG	30	308.05	0	0.00	-30	-308.05
EAST LANCASHIRE CCG	10	25.71	0	0.00	-10	-25.71
EAST LEICESTERSHIRE AND RUTLAND CCG	5	86.73	0	0.00	-5	-86.73
EAST RIDING OF YORKSHIRE CCG	144	3,416.42	0	0.00	-144	-3,416.42
EAST STAFFORDSHIRE CCG	21	200.01	0	0.00	-21	-200.01
EAST SURREY CCG	29	833.16	0	0.00	-29	-833.16
EASTBOURNE, HAILSHAM AND SEAFORD CCG	39	707.15	0	0.00	-39	-707.15
EASTERN CHESHIRE CCG	84	1,324.97	0	0.00	-84	-1,324.97
ENFIELD CCG	45	1,294.06	0	0.00	-45	-1,294.06
ESSEX AREA TEAM	0	0.00	161	60,187.07	161	60,187.07
FAREHAM AND GOSPORT CCG	12	90.94	0	0.00	-12	-90.94
FYLDE & WYRE CCG	2	30.49	0	0.00	-2	-30.49
GLOUCESTERSHIRE CCG	193	1,805.04	0	0.00	-193	-1,805.04
GREAT YARMOUTH & WAVENEY CCG	15	671.18	0	0.00	-15	-671.18
GREATER HUDDERSFIELD CCG	152	4,342.49	0	0.00	-152	-4,342.49
GREATER MANCHESTER AREA TEAM	0	0.00	4,027	126,641.46	4,027	126,641.46
GREATER PRESTON CCG	31	434.56	0	0.00	-31	-434.56
GREENWICH CCG	84	2,325.90	0	0.00	-84	-2,325.90
GUERNSEY	1	6.50	0	0.00	-1	-6.50
GUILDFORD AND WAVERLEY CCG	100	2,152.41	0	0.00	-100	-2,152.41
HALTON CCG	34	997.70	0	0.00	-34	-997.70
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	35	448.43	0	0.00	-35	-448.43
HAMMERSMITH AND FULHAM CCG	14	80.36	0	0.00	-14	-80.36
HARINGEY CCG	10	118.90	0	0.00	-10	-118.90
HARROGATE AND RURAL DISTRICT CCG	165	4,339.55	0	0.00	-165	-4,339.55
HARROW CCG	126	2,234.42	0	0.00	-126	-2,234.42
HARTLEPOOL AND STOCKTON-ON-TEES CCG	16	254.84	0	0.00	-16	-254.84
HASTINGS & ROTHER CCG	255	4,311.40	0	0.00	-255	-4,311.40
HAVERING CCG	7	236.50	0	0.00	-7	-236.50
HEREFORDSHIRE CCG	802	5,721.76	0	0.00	-802	-5,721.76
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	94	3,918.39	94	3,918.39
HERTS VALLEYS CCG	28	408.95	0	0.00	-28	-408.95
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	22	232.97	0	0.00	-22	-232.97
HIGH WEALD LEWES HAVENS CCG	39	771.45	0	0.00	-39	-771.45
HILLINGDON CCG	3	68.33	0	0.00	-3	-68.33
HORSHAM AND MID SUSSEX CCG	80	1,338.23	0	0.00	-80	-1,338.23
HOUNSLOW CCG	114	2,284.39	0	0.00	-114	-2,284.39
HULL CCG	73	1,416.46	0	0.00	-73	-1,416.46
IPSWICH AND EAST SUFFOLK CCG	1	78.72	0	0.00	-1	-78.72
ISLE OF MAN	6	23.15	0	0.00	-6	-23.15
ISLE OF WIGHT CCG	2	7.39	0	0.00	-2	-7.39
ISLINGTON CCG	30	350.37	0	0.00	-30	-350.37
KENT AND MEDWAY AREA TEAM	0	0.00	1,128	241,773.41	1,128	241,773.41
KERNOW CCG	179	813.31	0	0.00	-179	-813.31
KINGSTON CCG	5	11.86	0	0.00	-5	-11.86
KNOWSLEY CCG	49	241.37	0	0.00	-49	-241.37
LAMBETH CCG	12	142.31	0	0.00	-12	-142.31
LANCASHIRE AREA TEAM	1	1.25	488	13,442.49	487	13,441.24
LANCASHIRE NORTH CCG	23	549.01	0	0.00	-23	-549.01
LEEDS CCG	378	12,557.65	0	0.00	-378	-12,557.65
LEICESTER CITY CCG	31	73.63	0	0.00	-31	-73.63
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	633	5,652.09	633	5,652.09
LEWISHAM CCG	64	1,335.43	0	0.00	-64	-1,335.43
LINCOLNSHIRE EAST CCG	14	29.68	0	0.00	-14	-29.68
LINCOLNSHIRE WEST CCG	8	28.50	0	0.00	-8	-28.50
LIVERPOOL CCG	132	1,268.84	0	0.00	-132	-1,268.84
LUTON CCG	2	4.18	0	0.00	-2	-4.18
MANCHESTER CCG	97	645.88	0	0.00	-97	-645.88
MANSFIELD & ASHFIELD CCG	6	29.39	0	0.00	-6	-29.39
MEDWAY CCG	73	1,717.84	0	0.00	-73	-1,717.84
MERSEYSIDE AREA TEAM	0	0.00	1,356	103,971.33	1,356	103,971.33
MID ESSEX CCG	29	486.99	0	0.00	-29	-486.99
MILTON KEYNES CCG	101	1,613.92	0	0.00	-101	-1,613.92
NENE CCG	20	61.53	0	0.00	-20	-61.53
NEWARK & SHERWOOD CCG	5	20.69	0	0.00	-5	-20.69
NEWCASTLE GATESHEAD CCG	39	1,197.32	0	0.00	-39	-1,197.32
NEWHAM CCG	24	605.82	0	0.00	-24	-605.82
NHS PRACTITIONER HEALTH PROGRAMME	2	82.34	0	0.00	-2	-82.34
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH DURHAM CCG	15	232.08	0	0.00	-15	-232.08
NORTH EAST ESSEX CCG	209	3,417.63	0	0.00	-209	-3,417.63
NORTH EAST HAMPSHIRE AND FARNHAM CCG	26	331.60	0	0.00	-26	-331.60
NORTH EAST LINCOLNSHIRE CCG	14	302.26	0	0.00	-14	-302.26
NORTH EAST LONDON AREA TEAM	0	0.00	366	11,715.60	366	11,715.60
NORTH HAMPSHIRE CCG	37	752.76	0	0.00	-37	-752.76
NORTH KIRKLEES CCG	107	3,250.23	0	0.00	-107	-3,250.23
NORTH LINCOLNSHIRE CCG	1	0.39	0	0.00	-1	-0.39
NORTH NORFOLK CCG	5	56.80	0	0.00	-5	-56.80
NORTH STAFFORDSHIRE CCG	111	931.10	0	0.00	-111	-931.10
NORTH STAFFS COMBINED HEALTHCARE TRUST	7	92.13	0	0.00	-7	-92.13
NORTH TYNESIDE CCG	30	481.46	0	0.00	-30	-481.46
NORTH WEST LONDON AREA TEAM	0	0.00	54	1,593.30	54	1,593.30
NORTH WEST SURREY CCG	173	5,471.67	0	0.00	-173	-5,471.67
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	29	629.56	29	629.56
NORTHUMBERLAND CCG	40	1,191.49	0	0.00	-40	-1,191.49
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	3.74	0	0.00	-1	-3.74
NORWICH CCG	6	92.31	0	0.00	-6	-92.31
NOTTINGHAM CITY CCG	5	4.85	0	0.00	-5	-4.85
NOTTINGHAM NORTH & EAST CCG	4	74.97	0	0.00	-4	-74.97
NOTTINGHAM WEST CCG	2	4.95	0	0.00	-2	-4.95
OLDHAM CCG	33	239.63	0	0.00	-33	-239.63
OXFORD HEALTH NHS FOUNDATION TRUST	1	3.51	0	0.00	-1	-3.51
OXFORDSHIRE CCG	37	730.11	0	0.00	-37	-730.11
PORTSMOUTH CCG	12	174.32	0	0.00	-12	-174.32
REDBRIDGE CCG	8	293.25	0	0.00	-8	-293.25
REDDITCH AND BROMSGROVE CCG	13	57.86	0	0.00	-13	-57.86
RICHMOND CCG	48	905.20	0	0.00	-48	-905.20
ROTHERHAM CCG	9	163.86	0	0.00	-9	-163.86
ROYAL DEVON & EXETER NHS FOUNDATION TRST	1	0.96	0	0.00	-1	-0.96
RUSHCLIFFE CCG	3	28.56	0	0.00	-3	-28.56
SALFORD CCG	71	634.19	0	0.00	-71	-634.19
SANDWELL AND WEST BIRMINGHAM CCG	47	668.44	0	0.00	-47	-668.44
SCARBOROUGH AND RYEDALE CCG	19	941.48	0	0.00	-19	-941.48
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SE STAFFS & SEISDON PENINSULAR CCG	34	519.94	0	0.00	-34	-519.94
SHEFFIELD CCG	198	3,174.52	0	0.00	-198	-3,174.52
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,646	327,012.31	16,646	327,012.31
SHROPSHIRE CCG	2,795	20,604.53	0	0.00	-2,795	-20,604.53
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	6	293.59	0	0.00	-6	-293.59
SIRONA CARE AND HEALTH CIC	3	57.97	0	0.00	-3	-57.97
SOMERSET CCG	26	596.50	0	0.00	-26	-596.50
SOUTH CHESHIRE CCG	52	292.77	0	0.00	-52	-292.77
SOUTH EASTERN HAMPSHIRE CCG	5	19.53	0	0.00	-5	-19.53
SOUTH KENT COAST CCG	19	350.98	0	0.00	-19	-350.98
SOUTH LINCOLNSHIRE CCG	4	37.43	0	0.00	-4	-37.43
SOUTH LONDON AREA TEAM	0	0.00	93	2,744.72	93	2,744.72
SOUTH NORFOLK CCG	7	704.24	0	0.00	-7	-704.24
SOUTH SEFTON CCG	5	209.63	0	0.00	-5	-209.63
SOUTH TEES CCG	19	656.85	0	0.00	-19	-656.85
SOUTH TYNESIDE CCG	8	113.31	0	0.00	-8	-113.31
SOUTH WARWICKSHIRE CCG	55	526.45	0	0.00	-55	-526.45
SOUTH WEST LINCOLNSHIRE CCG	5	21.94	0	0.00	-5	-21.94
SOUTH WORCESTERSHIRE CCG	27	247.34	0	0.00	-27	-247.34
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	53	860.32	53	860.32
SOUTHAMPTON CCG	23	1,115.09	0	0.00	-23	-1,115.09
SOUTHEND CCG	23	96.44	0	0.00	-23	-96.44
SOUTHPORT AND FORMBY CCG	18	73.43	0	0.00	-18	-73.43
SOUTHWARK CCG	79	1,083.86	0	0.00	-79	-1,083.86
SPECTRUM COMMUNITY HEALTH	2	11.86	0	0.00	-2	-11.86
ST HELENS CCG	52	779.47	0	0.00	-52	-779.47
STAFFORD AND SURROUNDS CCG	15	152.21	0	0.00	-15	-152.21
STOCKPORT CCG	105	1,009.15	0	0.00	-105	-1,009.15
STOKE ON TRENT CCG	95	689.73	0	0.00	-95	-689.73
SUNDERLAND CCG	6	160.22	0	0.00	-6	-160.22
SUNDERLAND CITY COUNCIL	2	92.76	0	0.00	-2	-92.76
SURREY AND SUSSEX AREA TEAM	0	0.00	5,848	250,745.83	5,848	250,745.83
SURREY DOWNS CCG	24	862.33	0	0.00	-24	-862.33
SURREY HEATH CCG	64	1,306.25	0	0.00	-64	-1,306.25
SUSSEX COMMUNITY DERMATOLOGY SERVICE	3	19.30	0	0.00	-3	-19.30
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUTTON CCG	5	16.23	0	0.00	-5	-16.23
SWALE CCG	38	638.69	0	0.00	-38	-638.69
SWINDON CCG	7	36.33	0	0.00	-7	-36.33
TAMESIDE AND GLOSSOP CCG	80	564.67	0	0.00	-80	-564.67
TELFORD & WREKIN CCG	11	43.43	0	0.00	-11	-43.43
THAMES VALLEY AREA TEAM	0	0.00	1,334	90,942.42	1,334	90,942.42
THANET CCG	1	17.61	0	0.00	-1	-17.61
THURROCK CCG	38	766.86	0	0.00	-38	-766.86
TOWER HAMLETS CCG	15	207.72	0	0.00	-15	-207.72
TRAFFORD CCG	40	330.71	0	0.00	-40	-330.71
VALE OF YORK CCG	82	2,501.74	0	0.00	-82	-2,501.74
VALE ROYAL CCG	32	177.17	0	0.00	-32	-177.17
VIRGIN CARE SERVICES LTD	1	0.93	0	0.00	-1	-0.93
WAKEFIELD CCG	93	1,907.19	0	0.00	-93	-1,907.19
WALSALL CCG	14	40.11	0	0.00	-14	-40.11
WALTHAM FOREST CCG	72	1,363.53	0	0.00	-72	-1,363.53
WANDSWORTH CCG	18	590.23	0	0.00	-18	-590.23
WARRINGTON CCG	72	1,940.48	0	0.00	-72	-1,940.48
WARWICKSHIRE NORTH CCG	14	78.75	0	0.00	-14	-78.75
WESSEX AREA TEAM	0	0.00	271	16,767.17	271	16,767.17
WEST CHESHIRE CCG	9,170	78,025.59	0	0.00	-9,170	-78,025.59
WEST ESSEX CCG	128	3,184.80	0	0.00	-128	-3,184.80
WEST HAMPSHIRE CCG	165	2,636.98	0	0.00	-165	-2,636.98
WEST KENT CCG	192	3,729.39	0	0.00	-192	-3,729.39
WEST LANCASHIRE CCG	8	65.29	0	0.00	-8	-65.29
WEST LEICESTERSHIRE CCG	29	386.23	0	0.00	-29	-386.23
WEST LONDON (K&C & QPP) CCG	244	3,030.91	0	0.00	-244	-3,030.91
WEST NORFOLK CCG	2	73.42	0	0.00	-2	-73.42
WEST SUFFOLK CCG	10	130.24	0	0.00	-10	-130.24
WEST YORKSHIRE AREA TEAM	1	4.27	431	69,604.13	430	69,599.86
WIGAN BOROUGH CCG	49	495.22	0	0.00	-49	-495.22
WILTSHIRE CCG	27	255.58	0	0.00	-27	-255.58
WIRRAL CCG	90	698.92	0	0.00	-90	-698.92
WOLVERHAMPTON CCG	30	623.49	0	0.00	-30	-623.49
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	18.75	0	0.00	-2	-18.75
WYRE FOREST CCG	16	159.39	0	0.00	-16	-159.39
Totals	23,420	294,245.91	60,258	3,220,588.27	36,838	2,926,342.36

