

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

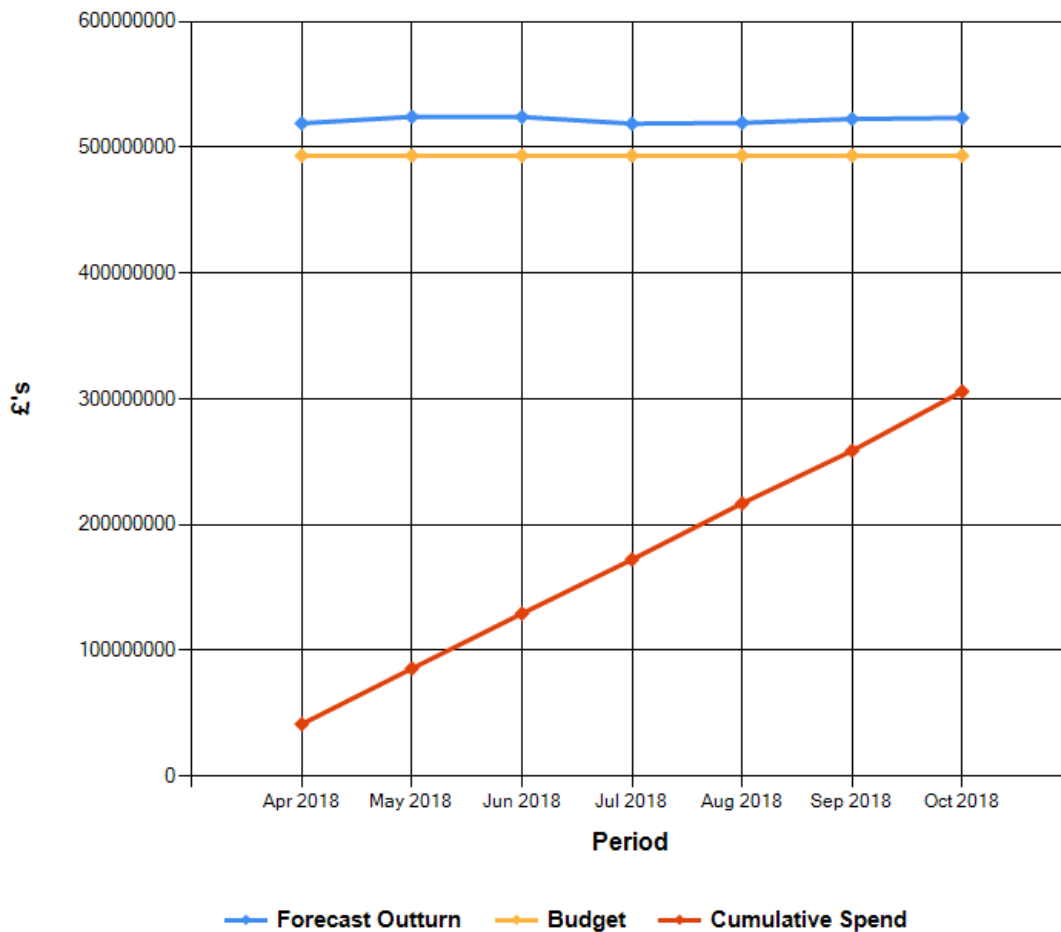
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£517,392,604	£536,158,180
Over/under spend:	4.9 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,853,569	(106,685)	329,488,992	(736,666)
Less Discount (7.71 %)	Cost (£)	-3,920,458	(-8,225)	-25,073,456	(-56,055)
Plus Container Allowance	Cost (£)	224,107	(45)	1,485,522	(333)
Actual Amount	Cost (£)	47,157,217	(98,505)	305,901,058	(680,944)
*Current Discount	Items	7,146,023	(3,513)	46,846,163	(25,106)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,973,864		19,059,150	
	Items	62,739		414,242	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,498,248.66	6.2	16,265,724.43	-2.4
02	Cardiovascular System	6,187,444.46	-3.8	41,131,789.32	4.0
03	Respiratory System	6,524,196.29	-4.4	45,358,546.32	-5.1
04	Central Nervous System	8,255,748.14	-19.1	58,354,995.06	-19.6
05	Infections	999,946.85	-2.9	6,564,126.99	-8.4
06	Endocrine System	7,720,408.62	6.7	51,746,119.33	0.5
07	Obstetrics	1,908,808.69	-4.5	12,792,665.07	-6.7
08	Malignant Disease & Immunosuppression	1,028,680.95	3.8	6,687,509.63	-0.1
09	Nutrition And Blood	3,555,828.38	7.5	23,945,409.49	4.2
10	Musculoskeletal & Joint Diseases	1,346,619.27	23.7	6,937,184.44	-4.4
11	Eye	927,193.57	21.1	6,583,394.23	17.5
12	Ear	460,273.58	5.5	3,282,417.96	1.8
13	Skin	1,426,165.83	1.8	9,823,935.02	-2.0
14	Immunological Products & Vaccines	2,430,878.56	7.0	3,907,081.44	4.2
15	Anaesthesia	189,563.94	7.9	1,252,808.95	5.9
19	Other Drugs And Preparations	171,684.34	-0.4	1,205,963.47	-1.7
20	Dressings	779,666.18	0.2	5,257,908.52	-1.9
21	Appliances	2,134,404.47	24.0	13,416,889.32	15.9
22	Incontinence Appliances	242,605.89	13.7	1,469,424.11	4.0
23	Stoma Appliances	2,065,201.95	9.5	13,505,099.13	4.1
Totals		50,853,568.62	-0.8	329,488,992.23	-3.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	636,769	3.8	4,279,632	0.1
02	Cardiovascular System	2,014,619	3.3	13,661,335	-0.1
03	Respiratory System	504,330	3.4	3,482,772	1.1
04	Central Nervous System	1,437,194	5.2	9,598,683	1.5
05	Infections	221,959	-1.5	1,427,787	-4.3
06	Endocrine System	681,409	5.0	4,585,280	2.1
07	Obstetrics	178,253	5.5	1,199,697	2.6
08	Malignant Disease & Immunosuppression	37,231	5.1	250,937	1.6
09	Nutrition And Blood	345,171	7.2	2,315,825	4.9
10	Musculoskeletal & Joint Diseases	199,377	2.2	1,346,757	-1.0
11	Eye	110,199	-3.7	797,360	-5.3
12	Ear	78,891	1.6	577,661	0.4
13	Skin	185,057	-0.6	1,276,289	-4.0
14	Immunological Products & Vaccines	264,857	-14.6	392,697	-15.2
15	Anaesthesia	8,859	2.3	59,686	3.9
19	Other Drugs And Preparations	6,608	5.2	44,927	3.0
20	Dressings	40,180	-4.3	282,509	-6.2
21	Appliances	156,627	14.8	1,020,677	9.9
22	Incontinence Appliances	9,365	15.7	55,850	3.2
23	Stoma Appliances	29,068	6.5	189,802	0.1
Totals		7,146,023	3.1	46,846,163	0.5

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
Oct	329,488,992	305,901,058	62.0	46,846,163	Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2018/19		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2017/18	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	56,647,231	9,188,395	0.98	1.04	99,700,031	95,787,129	-3.9	58,809,551	9,159,526
Cardiff And Vale Uni	42,792,074	5,907,947	0.94	0.85	68,622,520	72,389,442	5.5	44,456,258	5,861,334
Hywel Dda	40,585,236	6,018,867	1.06	1.01	53,928,000	68,862,961	27.7	42,063,019	6,039,566
Betsi Cadwaladr Uni	64,352,691	10,197,670	0.93	0.96	111,743,690	108,719,907	-2.7	67,265,740	10,210,643
Abertawe Bro Morgannwg Uni	55,522,565	8,411,741	1.08	1.06	85,899,698	93,910,192	9.3	57,129,992	8,324,847
Powys Teaching	13,711,333	2,020,734	0.95	0.91	23,388,952	23,223,276	-0.7	14,155,633	2,021,851
Cwm Taf	32,289,928	5,100,809	1.13	1.17	50,158,885	54,499,706	8.7	33,115,746	4,985,886

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,664,653	8,775,667	-111,014	-1.3
Cardiff And Vale Uni	6,542,584	6,627,381	-84,797	-1.3
Hywel Dda	6,363,311	6,318,508	44,804	0.7
Betsi Cadwaladr Uni	9,880,451	9,977,835	-97,384	-1.0
Abertawe Bro Morgannwg Uni	8,638,558	8,704,658	-66,100	-0.8
Powys Teaching	2,098,135	2,136,714	-38,580	-1.8
Cwm Taf	4,969,525	4,916,165	53,360	1.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	149.53	0	0.00	-7	-149.53
ADDACTION	2	7.40	0	0.00	-2	-7.40
AIREDALE, WHARFEDALE AND CRAVEN CCG	313	7,029.92	0	0.00	-313	-7,029.92
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,562	341,259.81	2,562	341,259.81
ASHFORD CCG	1	47.47	0	0.00	-1	-47.47
BARKING & DAGENHAM CCG	107	2,307.73	0	0.00	-107	-2,307.73
BARNET CCG	80	1,712.22	0	0.00	-80	-1,712.22
BARNSELY CCG	35	781.53	0	0.00	-35	-781.53
BASILDON AND BRENTWOOD CCG	150	3,685.77	0	0.00	-150	-3,685.77
BASSETLAW CCG	7	133.68	0	0.00	-7	-133.68
BATH AND NORTH EAST SOMERSET CCG	52	492.25	0	0.00	-52	-492.25
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,305	70,532.98	5,305	70,532.98
BEDFORDSHIRE CCG	30	656.41	0	0.00	-30	-656.41
BERKSHIRE WEST CCG	53	1,130.86	0	0.00	-53	-1,130.86
BEXLEY CCG	20	465.23	0	0.00	-20	-465.23
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	74	1,093.58	74	1,093.58
BIRMINGHAM AND SOLIHULL CCG	121	1,560.16	0	0.00	-121	-1,560.16
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	55.68	0	0.00	-4	-55.68
BLACKBURN WITH DARWEN CCG	18	86.79	0	0.00	-18	-86.79
BLACKPOOL CCG	39	310.61	0	0.00	-39	-310.61
BOLTON CCG	31	196.66	0	0.00	-31	-196.66
BRADFORD CITY CCG	61	1,726.00	0	0.00	-61	-1,726.00
BRADFORD DISTRICTS CCG	219	6,013.85	0	0.00	-219	-6,013.85
BRENT CCG	56	838.75	0	0.00	-56	-838.75
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	4.91	0	0.00	-1	-4.91
BRIGHTON & HOVE CCG	25	320.24	0	0.00	-25	-320.24
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,141	26,020.60	1,141	26,020.60
BRISTOL, NORTH SOMERSET & S GLOS CCG	194	2,004.08	0	0.00	-194	-2,004.08
BROMLEY CCG	122	2,589.22	0	0.00	-122	-2,589.22
BUCKINGHAMSHIRE CCG	50	850.57	0	0.00	-50	-850.57
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	37	435.26	0	0.00	-37	-435.26
CALDERDALE CCG	11	160.43	0	0.00	-11	-160.43
CAMBRIDGESHIRE AND PETERBOROUGH CCG	74	678.88	0	0.00	-74	-678.88
CAMDEN CCG	60	1,093.19	0	0.00	-60	-1,093.19
CANNOCK CHASE CCG	30	182.99	0	0.00	-30	-182.99
CANTERBURY AND COASTAL CCG	18	182.42	0	0.00	-18	-182.42
CARE UK CLINICAL SERVICES LTD	7	27.39	0	0.00	-7	-27.39
CASTLE POINT AND ROCHFORD CCG	5	101.20	0	0.00	-5	-101.20
CENTRAL LONDON (WESTMINSTER) CCG	23	476.67	0	0.00	-23	-476.67
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	11	53.25	0	0.00	-11	-53.25
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,169	80,245.97	6,169	80,245.97
CHORLEY AND SOUTH RIBBLE CCG	43	156.04	0	0.00	-43	-156.04
CITY AND HACKNEY CCG	179	4,442.77	0	0.00	-179	-4,442.77
COASTAL WEST SUSSEX CCG	347	5,449.58	0	0.00	-347	-5,449.58
CORBYS CCG	45	236.41	0	0.00	-45	-236.41
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	14.74	0	0.00	-2	-14.74
COVENTRY AND RUGBY CCG	13	151.97	0	0.00	-13	-151.97
CRAWLEY CCG	1	28.50	0	0.00	-1	-28.50
CRIME REDUCTION INITIATIVES LTD	10	52.62	0	0.00	-10	-52.62
CROYDON CCG	48	704.45	0	0.00	-48	-704.45
CUMBRIA CCG	37	850.86	0	0.00	-37	-850.86
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,262	112,576.90	1,262	112,576.90
DARLINGTON CCG	21	593.34	0	0.00	-21	-593.34
DARTFORD, GRAVESHAM AND SWANLEY CCG	9	121.20	0	0.00	-9	-121.20
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	1,058	82,698.53	1,058	82,698.53
DERBYSHIRE HEALTHCARE NHS FT	1	4.18	0	0.00	-1	-4.18
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,424	158,823.21	1,424	158,823.21
DONCASTER CCG	12	159.96	0	0.00	-12	-159.96
DORSET CCG	340	7,316.42	0	0.00	-340	-7,316.42
DUDLEY CCG	33	417.08	0	0.00	-33	-417.08
DUMMY PCT Q99	396	7,523.94	0	0.00	-396	-7,523.94
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	157	3,585.25	0	0.00	-157	-3,585.25
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	18	394.54	18	394.54
EALING CCG	86	1,964.56	0	0.00	-86	-1,964.56
EAST AND NORTH HERTFORDSHIRE CCG	37	748.72	0	0.00	-37	-748.72
EAST ANGLIA AREA TEAM	0	0.00	10,908	997,124.59	10,908	997,124.59
EAST BERKSHIRE CCG	40	284.14	0	0.00	-40	-284.14
EAST LANCASHIRE CCG	27	228.46	0	0.00	-27	-228.46
EAST LEICESTERSHIRE AND RUTLAND CCG	4	27.20	0	0.00	-4	-27.20
EAST RIDING OF YORKSHIRE CCG	143	3,356.01	0	0.00	-143	-3,356.01
EAST STAFFORDSHIRE CCG	33	442.46	0	0.00	-33	-442.46
EAST SURREY CCG	26	864.08	0	0.00	-26	-864.08
EASTBOURNE, HAILSHAM AND SEAFORD CCG	62	1,073.58	0	0.00	-62	-1,073.58
EASTERN CHESHIRE CCG	56	1,035.42	0	0.00	-56	-1,035.42
ENFIELD CCG	22	967.35	0	0.00	-22	-967.35
EREWASH CCG	3	8.92	0	0.00	-3	-8.92
ESSEX AREA TEAM	0	0.00	265	38,210.73	265	38,210.73
FAREHAM AND GOSPORT CCG	21	438.22	0	0.00	-21	-438.22
FYLDE & WYRE CCG	4	14.89	0	0.00	-4	-14.89
GLOUCESTERSHIRE CARE SERVICES NHS TRUST	3	12.01	0	0.00	-3	-12.01
GLOUCESTERSHIRE CCG	213	2,164.00	0	0.00	-213	-2,164.00
GREAT YARMOUTH & WAVENEY CCG	22	408.38	0	0.00	-22	-408.38
GREATER HUDDERSFIELD CCG	158	4,577.75	0	0.00	-158	-4,577.75
GREATER MANCHESTER AREA TEAM	0	0.00	5,211	139,994.70	5,211	139,994.70
GREATER PRESTON CCG	23	130.84	0	0.00	-23	-130.84
GREENWICH CCG	107	2,479.78	0	0.00	-107	-2,479.78
GUERNSEY	5	21.45	0	0.00	-5	-21.45
GUILDFORD AND WAVERLEY CCG	163	2,525.93	0	0.00	-163	-2,525.93
HALTON CCG	114	6,703.06	0	0.00	-114	-6,703.06
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	57	1,568.73	0	0.00	-57	-1,568.73
HAMMERSMITH AND FULHAM CCG	3	57.48	0	0.00	-3	-57.48
HARDWICK CCG	2	10.47	0	0.00	-2	-10.47
HARINGEY CCG	10	60.76	0	0.00	-10	-60.76
HARROGATE AND RURAL DISTRICT CCG	234	5,436.66	0	0.00	-234	-5,436.66
HARROW CCG	118	2,550.28	0	0.00	-118	-2,550.28
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HARTLEPOOL AND STOCKTON-ON-TEES CCG	71	2,874.61	0	0.00	-71	-2,874.61
HASTINGS & ROTHER CCG	422	7,278.70	0	0.00	-422	-7,278.70
HAVERING CCG	40	562.94	0	0.00	-40	-562.94
HEALTHHARMONIE	2	11.12	0	0.00	-2	-11.12
HEREFORDSHIRE CCG	1,005	10,020.07	0	0.00	-1,005	-10,020.07
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	90	4,806.55	90	4,806.55
HERTS VALLEYS CCG	24	455.21	0	0.00	-24	-455.21
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	112.04	0	0.00	-9	-112.04
HIGH WEALD LEWES HAVENS CCG	73	1,116.96	0	0.00	-73	-1,116.96
HILLINGDON CCG	5	42.00	0	0.00	-5	-42.00
HORSHAM AND MID SUSSEX CCG	95	1,645.31	0	0.00	-95	-1,645.31
HOUNSLOW CCG	83	1,483.68	0	0.00	-83	-1,483.68
HULL CCG	41	1,231.86	0	0.00	-41	-1,231.86
IPSWICH AND EAST SUFFOLK CCG	7	257.36	0	0.00	-7	-257.36
IPSWICH HOSPITAL NHS TRUST	1	5.00	0	0.00	-1	-5.00
ISLE OF MAN	5	11.24	0	0.00	-5	-11.24
ISLE OF WIGHT CCG	3	3.79	0	0.00	-3	-3.79
ISLINGTON CCG	13	172.82	0	0.00	-13	-172.82
JERSEY	1	3.50	0	0.00	-1	-3.50
KENT AND MEDWAY AREA TEAM	0	0.00	860	188,299.03	860	188,299.03
KERNOW CCG	22	796.24	0	0.00	-22	-796.24
KINGSTON CCG	10	69.30	0	0.00	-10	-69.30
KNOWSLEY CCG	84	694.70	0	0.00	-84	-694.70
LAMBETH CCG	33	446.43	0	0.00	-33	-446.43
LANCASHIRE AREA TEAM	0	0.00	286	4,604.98	286	4,604.98
LANCASHIRE NORTH CCG	34	529.57	0	0.00	-34	-529.57
LCWUCC	1	0.90	0	0.00	-1	-0.90
LEEDS CCG	470	15,650.93	0	0.00	-470	-15,650.93
LEICESTER CITY CCG	54	32.82	0	0.00	-54	-32.82
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	213	2,560.20	213	2,560.20
LEWISHAM CCG	39	933.99	0	0.00	-39	-933.99
LINCOLNSHIRE EAST CCG	46	156.11	0	0.00	-46	-156.11
LINCOLNSHIRE WEST CCG	18	91.09	0	0.00	-18	-91.09
LIVERPOOL CCG	186	1,537.60	0	0.00	-186	-1,537.60
LUTON CCG	7	132.81	0	0.00	-7	-132.81
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MANCHESTER CCG	152	1,450.54	0	0.00	-152	-1,450.54
MEDWAY CCG	67	1,450.03	0	0.00	-67	-1,450.03
MERSEYSIDE AREA TEAM	0	0.00	1,309	86,471.33	1,309	86,471.33
MERTON CCG	6	130.24	0	0.00	-6	-130.24
MID ESSEX CCG	39	529.31	0	0.00	-39	-529.31
MILTON KEYNES CCG	86	2,532.38	0	0.00	-86	-2,532.38
NENE CCG	23	1,057.28	0	0.00	-23	-1,057.28
NEWARK & SHERWOOD CCG	5	37.71	0	0.00	-5	-37.71
NEWCASTLE GATESHEAD CCG	353	9,631.93	0	0.00	-353	-9,631.93
NEWHAM CCG	26	650.00	0	0.00	-26	-650.00
NORTH DERBYSHIRE CCG	288	5,466.32	0	0.00	-288	-5,466.32
NORTH DURHAM CCG	22	468.04	0	0.00	-22	-468.04
NORTH EAST ESSEX CCG	255	4,488.05	0	0.00	-255	-4,488.05
NORTH EAST HAMPSHIRE AND FARNHAM CCG	315	6,184.98	0	0.00	-315	-6,184.98
NORTH EAST LINCOLNSHIRE CCG	67	1,219.38	0	0.00	-67	-1,219.38
NORTH EAST LONDON AREA TEAM	0	0.00	318	10,288.64	318	10,288.64
NORTH HAMPSHIRE CCG	161	3,078.80	0	0.00	-161	-3,078.80
NORTH KIRKLEES CCG	160	5,735.24	0	0.00	-160	-5,735.24
NORTH LINCOLNSHIRE CCG	24	1,103.70	0	0.00	-24	-1,103.70
NORTH NORFOLK CCG	9	303.25	0	0.00	-9	-303.25
NORTH STAFFORDSHIRE CCG	109	555.21	0	0.00	-109	-555.21
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	83.16	0	0.00	-1	-83.16
NORTH TYNESIDE CCG	212	6,007.18	0	0.00	-212	-6,007.18
NORTH WEST LONDON AREA TEAM	0	0.00	93	2,148.91	93	2,148.91
NORTH WEST SURREY CCG	162	2,640.18	0	0.00	-162	-2,640.18
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	12	101.28	12	101.28
NORTH, EAST, WEST DEVON CCG	106	854.67	0	0.00	-106	-854.67
NORTHUMBERLAND CCG	424	9,565.13	0	0.00	-424	-9,565.13
NORWICH CCG	2	48.10	0	0.00	-2	-48.10
NOTTINGHAM CITY CCG	38	161.70	0	0.00	-38	-161.70
NOTTINGHAM NORTH & EAST CCG	4	15.40	0	0.00	-4	-15.40
NOTTINGHAM WEST CCG	1	32.85	0	0.00	-1	-32.85
OLDHAM CCG	45	364.94	0	0.00	-45	-364.94
OXFORDSHIRE CCG	62	495.83	0	0.00	-62	-495.83
PORTSMOUTH CCG	24	514.55	0	0.00	-24	-514.55
REDBRIDGE CCG	17	292.38	0	0.00	-17	-292.38
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDDITCH AND BROMSGROVE CCG	25	321.16	0	0.00	-25	-321.16
RICHMOND CCG	64	1,249.96	0	0.00	-64	-1,249.96
ROTHERHAM CCG	6	66.38	0	0.00	-6	-66.38
RUSHCLIFFE CCG	2	30.92	0	0.00	-2	-30.92
SALFORD CCG	63	305.14	0	0.00	-63	-305.14
SANDWELL AND WEST BIRMINGHAM CCG	39	804.47	0	0.00	-39	-804.47
SCARBOROUGH AND RYEDALE CCG	16	748.11	0	0.00	-16	-748.11
SE STAFFS & SEISDON PENINSULAR CCG	28	151.42	0	0.00	-28	-151.42
SHEFFIELD CCG	212	3,381.26	0	0.00	-212	-3,381.26
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	18,182	380,956.82	18,182	380,956.82
SHROPSHIRE CCG	2,903	20,380.67	0	0.00	-2,903	-20,380.67
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	6	45.60	0	0.00	-6	-45.60
SOMERSET CCG	36	499.48	0	0.00	-36	-499.48
SOUTH CHESHIRE CCG	51	410.49	0	0.00	-51	-410.49
SOUTH DEVON AND TORBAY CCG	9	27.08	0	0.00	-9	-27.08
SOUTH EASTERN HAMPSHIRE CCG	19	45.98	0	0.00	-19	-45.98
SOUTH KENT COAST CCG	12	231.40	0	0.00	-12	-231.40
SOUTH LONDON AREA TEAM	0	0.00	139	2,659.34	139	2,659.34
SOUTH NORFOLK CCG	2	41.58	0	0.00	-2	-41.58
SOUTH SEFTON CCG	85	627.62	0	0.00	-85	-627.62
SOUTH TEES CCG	101	3,091.73	0	0.00	-101	-3,091.73
SOUTH TYNESIDE CCG	31	2,145.20	0	0.00	-31	-2,145.20
SOUTH WARWICKSHIRE CCG	21	730.23	0	0.00	-21	-730.23
SOUTH WEST LINCOLNSHIRE CCG	2	10.25	0	0.00	-2	-10.25
SOUTH WORCESTERSHIRE CCG	43	577.42	0	0.00	-43	-577.42
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	43	817.32	43	817.32
SOUTHAMPTON CCG	47	1,570.37	0	0.00	-47	-1,570.37
SOUTHEND CCG	1	2.82	0	0.00	-1	-2.82
SOUTHERN DERBYSHIRE CCG	33	286.63	0	0.00	-33	-286.63
SOUTHPORT AND FORMBY CCG	12	85.19	0	0.00	-12	-85.19
SOUTHWARK CCG	68	1,630.35	0	0.00	-68	-1,630.35
ST HELENS CCG	98	3,624.76	0	0.00	-98	-3,624.76
STAFFORD AND SURROUNDS CCG	3	13.27	0	0.00	-3	-13.27
STOCKPORT CCG	120	1,003.79	0	0.00	-120	-1,003.79
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	108	899.54	0	0.00	-108	-899.54
SUNDERLAND CCG	41	1,216.85	0	0.00	-41	-1,216.85
SURREY AND SUSSEX AREA TEAM	0	0.00	6,987	305,791.83	6,987	305,791.83
SURREY DOWNS CCG	52	1,108.60	0	0.00	-52	-1,108.60
SURREY HEATH CCG	74	1,709.90	0	0.00	-74	-1,709.90
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	7.93	0	0.00	-1	-7.93
SUTTON CCG	10	110.17	0	0.00	-10	-110.17
SWALE CCG	26	499.59	0	0.00	-26	-499.59
SWINDON CCG	12	690.62	0	0.00	-12	-690.62
TAMESIDE AND GLOSSOP CCG	80	476.56	0	0.00	-80	-476.56
TELFORD & WREKIN CCG	24	570.14	0	0.00	-24	-570.14
THAMES VALLEY AREA TEAM	0	0.00	1,415	97,492.76	1,415	97,492.76
THANET CCG	20	485.52	0	0.00	-20	-485.52
THE ROYAL WOLVERHAMPTON NHS TRUST	1	25.18	0	0.00	-1	-25.18
THURROCK CCG	75	1,194.08	0	0.00	-75	-1,194.08
TOWER HAMLETS CCG	18	363.16	0	0.00	-18	-363.16
TRAFFORD CCG	38	774.44	0	0.00	-38	-774.44
TURNING POINT	6	42.64	0	0.00	-6	-42.64
VALE OF YORK CCG	95	2,622.48	0	0.00	-95	-2,622.48
VALE ROYAL CCG	41	136.81	0	0.00	-41	-136.81
WAKEFIELD CCG	165	3,973.86	0	0.00	-165	-3,973.86
WALSALL CCG	41	293.18	0	0.00	-41	-293.18
WALTHAM FOREST CCG	90	1,790.90	0	0.00	-90	-1,790.90
WANDSWORTH CCG	52	250.28	0	0.00	-52	-250.28
WARRINGTON CCG	182	11,701.09	0	0.00	-182	-11,701.09
WARWICKSHIRE NORTH CCG	15	258.78	0	0.00	-15	-258.78
WESSEX AREA TEAM	0	0.00	219	9,576.05	219	9,576.05
WEST CHESHIRE CCG	8,565	74,819.08	0	0.00	-8,565	-74,819.08
WEST ESSEX CCG	205	4,072.95	0	0.00	-205	-4,072.95
WEST HAMPSHIRE CCG	397	7,349.90	0	0.00	-397	-7,349.90
WEST KENT CCG	342	7,101.55	0	0.00	-342	-7,101.55
WEST LANCASHIRE CCG	14	63.75	0	0.00	-14	-63.75
WEST LEICESTERSHIRE CCG	8	189.19	0	0.00	-8	-189.19
WEST LONDON (K&C & QPP) CCG	113	2,201.98	0	0.00	-113	-2,201.98
WEST NORFOLK CCG	3	52.37	0	0.00	-3	-52.37
WEST SUFFOLK CCG	12	1,073.66	0	0.00	-12	-1,073.66
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST YORKSHIRE AREA TEAM	0	0.00	220	33,348.78	220	33,348.78
WESTMINSTER DRUG PROJECT	1	31.50	0	0.00	-1	-31.50
WIGAN BOROUGH CCG	70	566.33	0	0.00	-70	-566.33
WILTSHIRE CCG	25	188.74	0	0.00	-25	-188.74
WIRRAL CCG	97	2,801.28	0	0.00	-97	-2,801.28
WIRRAL COMMUNITY NHS TRUST	8	3.75	0	0.00	-8	-3.75
WOLVERHAMPTON CCG	42	568.27	0	0.00	-42	-568.27
WWL NHS FOUNDATION TRUST	3	7.12	0	0.00	-3	-7.12
WYRE FOREST CCG	3	38.85	0	0.00	-3	-38.85
Totals	27,066	402,502.56	65,783	3,178,899.96	38,717	2,776,397.40