

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

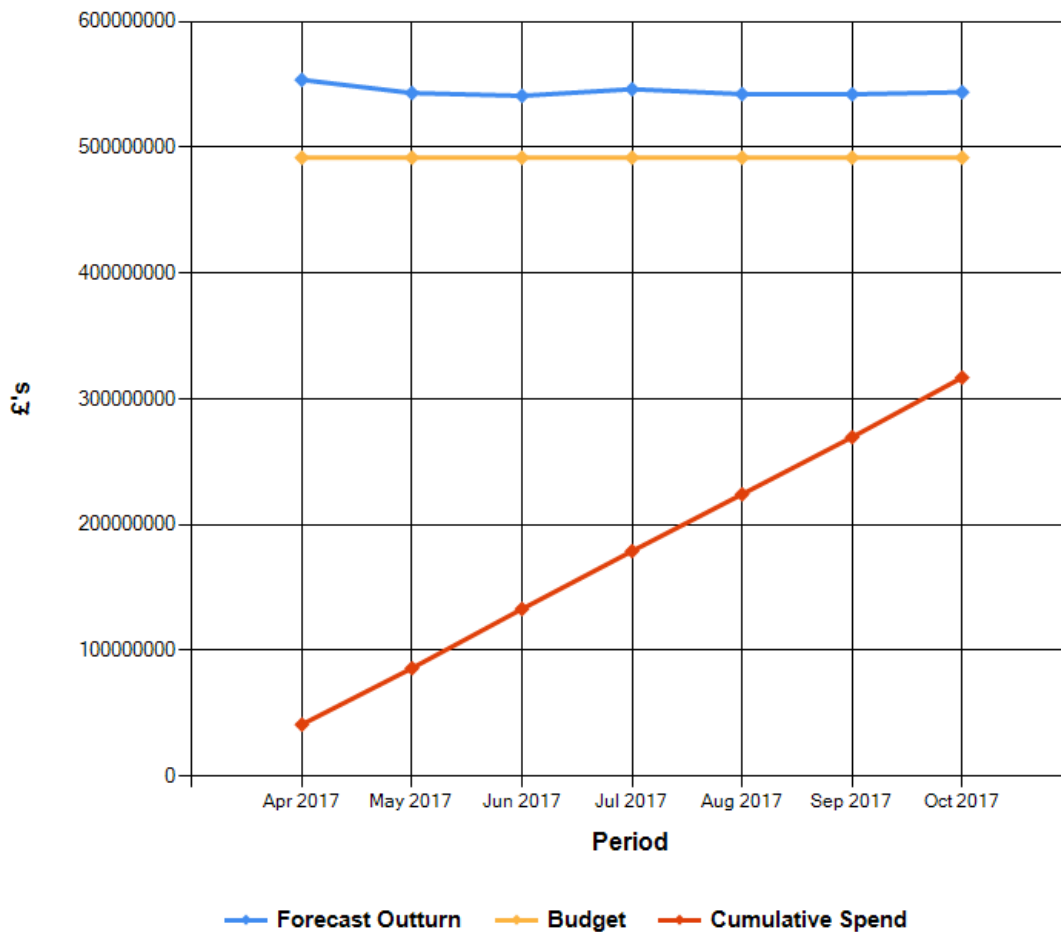
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,864,661	£497,520,272
Annual Out-turn:	£543,769,068	£535,036,366
Over/under spend:	10.6 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	51,287,394	(108,217)	342,179,367	(610,403)
Less Discount (7.89 %)	Cost (£)	-4,046,256	(-8,538)	-26,661,383	(-47,561)
Plus Container Allowance	Cost (£)	215,792	(52)	1,477,956	(316)
Actual Amount	Cost (£)	47,456,930	(99,731)	316,995,940	(563,159)
*Current Discount	Items	6,930,815	(3,899)	46,603,653	(23,851)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,661,206		18,374,477	
	Items	64,091		458,098	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,864,661	£553,706,074	12.6 %
May 2017	£85,774,606	21.5	40.5	£491,864,661	£543,239,170	10.4 %
Jun 2017	£132,873,975	22.5	63.0	£491,864,661	£540,986,897	10.0 %
Jul 2017	£178,902,469	21.0	84.0	£491,864,661	£546,291,468	11.1 %
Aug 2017	£224,146,100	22.0	106.0	£491,864,661	£542,391,269	10.3 %
Sep 2017	£269,539,010	21.5	127.5	£491,864,661	£542,249,067	10.2 %
Oct 2017	£316,995,940	22.0	149.5	£491,864,661	£543,875,977	10.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,352,577.00	-0.6	16,671,195.35	-3.8
02	Cardiovascular System	6,431,516.46	25.9	39,540,335.90	9.1
03	Respiratory System	6,825,069.78	0.1	47,815,323.73	-2.7
04	Central Nervous System	10,207,083.51	8.7	72,541,346.07	6.7
05	Infections	1,029,538.36	1.9	7,169,745.50	0.0
06	Endocrine System	7,233,602.54	0.8	51,464,062.02	-0.9
07	Obstetrics	1,997,783.55	7.1	13,710,227.59	1.9
08	Malignant Disease & Immunosuppression	991,422.00	8.3	6,693,727.64	1.3
09	Nutrition And Blood	3,307,497.08	1.6	22,984,641.70	-1.6
10	Musculoskeletal & Joint Diseases	1,088,635.33	19.3	7,255,805.10	6.6
11	Eye	765,749.46	8.7	5,604,992.09	7.4
12	Ear	436,291.54	-0.2	3,223,497.63	-1.8
13	Skin	1,401,222.77	-0.6	10,021,456.35	-4.1
14	Immunological Products & Vaccines	2,271,720.11	4.4	3,749,755.89	-7.9
15	Anaesthesia	175,660.27	6.3	1,183,453.55	0.1
19	Other Drugs And Preparations	172,379.95	17.7	1,226,855.34	13.1
20	Dressings	778,364.62	-7.3	5,360,419.75	-18.1
21	Appliances	1,721,951.31	21.2	11,571,617.94	10.8
22	Incontinence Appliances	213,460.20	29.0	1,412,846.18	4.4
23	Stoma Appliances	1,885,868.15	12.8	12,977,887.14	4.0
Totals		51,287,393.99	6.9	342,179,192.46	1.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	613,655	3.5	4,274,538	0.2
02	Cardiovascular System	1,951,032	2.6	13,680,500	-0.5
03	Respiratory System	487,741	4.0	3,445,952	0.5
04	Central Nervous System	1,365,790	4.8	9,453,333	1.1
05	Infections	225,227	0.4	1,491,606	-3.0
06	Endocrine System	648,972	4.8	4,489,273	1.2
07	Obstetrics	168,886	5.1	1,169,157	1.3
08	Malignant Disease & Immunosuppression	35,432	3.3	247,041	0.6
09	Nutrition And Blood	321,865	9.3	2,207,279	5.3
10	Musculoskeletal & Joint Diseases	195,098	1.6	1,360,815	-3.5
11	Eye	114,418	0.8	841,785	-3.6
12	Ear	77,624	2.9	575,301	-1.2
13	Skin	186,130	-3.3	1,329,488	-6.6
14	Immunological Products & Vaccines	310,239	-2.1	462,990	-6.3
15	Anaesthesia	8,663	7.0	57,423	-2.3
19	Other Drugs And Preparations	6,280	15.3	43,604	9.3
20	Dressings	41,966	-11.2	301,055	-19.8
21	Appliances	136,422	12.9	928,807	9.0
22	Incontinence Appliances	8,092	32.1	54,105	8.6
23	Stoma Appliances	27,283	7.6	189,600	0.4
Totals		6,930,815	3.4	46,603,652	0.0

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.4	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
Oct	342,179,367	316,995,940	64.4	46,603,653	Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	58,809,551	9,159,526	0.99	1.05	101,219,939	100,374,542	-0.8	58,533,050	9,149,334
Cardiff And Vale Uni	44,456,258	5,861,334	0.94	0.85	68,622,520	76,389,554	11.3	43,907,874	5,897,566
Hywel Dda	42,063,019	6,039,566	1.04	1.02	53,928,000	72,363,950	34.2	40,960,278	5,980,135
Betsi Cadwaladr Uni	67,265,740	10,210,643	0.93	0.96	108,258,976	114,817,492	6.1	67,259,994	10,304,478
Abertawe Bro Morgannwg Uni	57,129,992	8,324,847	1.08	1.06	85,899,698	98,299,882	14.4	55,492,784	8,338,985
Powys Teaching	14,155,633	2,021,851	0.96	0.93	23,776,643	24,351,306	2.4	13,720,797	2,016,223
Cwm Taf	33,115,746	4,985,886	1.11	1.14	50,158,885	57,200,671	14.0	32,030,341	4,925,412

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,775,667	8,258,144	517,524	6.3
Cardiff And Vale Uni	6,627,381	6,253,752	373,628	6.0
Hywel Dda	6,318,508	5,914,252	404,256	6.8
Betsi Cadwaladr Uni	9,977,835	9,532,142	445,693	4.7
Abertawe Bro Morgannwg Uni	8,704,658	7,961,222	743,436	9.3
Powys Teaching	2,136,714	2,015,789	120,925	6.0
Cwm Taf	4,916,165	4,543,610	372,555	8.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	51.51	0	0.00	-4	-51.51
ADDACTION	15	119.14	0	0.00	-15	-119.14
AIREDALE, WHARFEDAILE AND CRAVEN CCG	126	3,988.37	0	0.00	-126	-3,988.37
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,069	246,554.57	2,069	246,554.57
ASHFORD CCG	21	281.69	0	0.00	-21	-281.69
AYLESBURY VALE CCG	97	1,029.10	0	0.00	-97	-1,029.10
BARKING & DAGENHAM CCG	78	1,416.94	0	0.00	-78	-1,416.94
BARNET CCG	100	1,651.39	0	0.00	-100	-1,651.39
BARNSLEY CCG	78	1,246.32	0	0.00	-78	-1,246.32
BASILDON AND BRENTWOOD CCG	139	3,410.18	0	0.00	-139	-3,410.18
BASSETLAW CCG	18	510.31	0	0.00	-18	-510.31
BATH AND NORTH EAST SOMERSET CCG	28	181.40	0	0.00	-28	-181.40
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,057	70,554.98	5,057	70,554.98
BEDFORDSHIRE CCG	65	1,146.11	0	0.00	-65	-1,146.11
BERKSHIRE HEALTHCARE NHS FT	1	4.38	0	0.00	-1	-4.38
BEXLEY CCG	26	572.91	0	0.00	-26	-572.91
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	196	2,411.59	196	2,411.59
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	26.02	0	0.00	-2	-26.02
BIRMINGHAM CROSSCITY CCG	56	607.47	0	0.00	-56	-607.47
BIRMINGHAM SOUTH AND CENTRAL CCG	29	537.36	0	0.00	-29	-537.36
BLACKBURN WITH DARWEN CCG	33	844.33	0	0.00	-33	-844.33
BLACKPOOL CCG	2	13.48	0	0.00	-2	-13.48
BOLTON CCG	46	583.46	0	0.00	-46	-583.46
BRACKNELL AND ASCOT CCG	12	133.94	0	0.00	-12	-133.94
BRADFORD CITY CCG	110	2,985.92	0	0.00	-110	-2,985.92
BRADFORD DISTRICTS CCG	283	8,111.87	0	0.00	-283	-8,111.87
BRENT CCG	46	950.73	0	0.00	-46	-950.73
BRIGHTON & HOVE CCG	16	268.34	0	0.00	-16	-268.34
BRISTOL CCG	95	1,780.13	0	0.00	-95	-1,780.13
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	2,595	44,726.72	2,595	44,726.72
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BROMLEY CCG	111	1,894.20	0	0.00	-111	-1,894.20
BURY CCG	37	214.21	0	0.00	-37	-214.21
CALDERDALE CCG	20	402.70	0	0.00	-20	-402.70
CAMBRIDGESHIRE AND PETERBOROUGH CCG	28	616.89	0	0.00	-28	-616.89
CAMDEN CCG	67	2,036.57	0	0.00	-67	-2,036.57
CANNOCK CHASE CCG	16	228.81	0	0.00	-16	-228.81
CANTERBURY AND COASTAL CCG	19	345.54	0	0.00	-19	-345.54
CARE UK CLINICAL SERVICES LTD	1	0.97	0	0.00	-1	-0.97
CASTLE POINT AND ROCHFORD CCG	3	54.63	0	0.00	-3	-54.63
CENTRAL LONDON (WESTMINSTER) CCG	22	351.39	0	0.00	-22	-351.39
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	14	51.66	0	0.00	-14	-51.66
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,845	113,395.90	9,845	113,395.90
CHILTERN CCG	7	372.53	0	0.00	-7	-372.53
CHORLEY AND SOUTH RIBBLE CCG	19	239.63	0	0.00	-19	-239.63
CITY AND HACKNEY CCG	190	4,801.40	0	0.00	-190	-4,801.40
COASTAL WEST SUSSEX CCG	307	5,254.33	0	0.00	-307	-5,254.33
CORBYS CCG	8	25.29	0	0.00	-8	-25.29
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	0.81	0	0.00	-1	-0.81
COVENTRY AND RUGBY CCG	40	478.24	0	0.00	-40	-478.24
CRAWLEY CCG	4	135.19	0	0.00	-4	-135.19
CRIME REDUCTION INITIATIVES LTD	9	44.95	0	0.00	-9	-44.95
CROYDON CCG	35	474.14	0	0.00	-35	-474.14
CUMBRIA CCG	17	126.25	0	0.00	-17	-126.25
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,120	92,435.12	1,120	92,435.12
DARLINGTON CCG	34	884.46	0	0.00	-34	-884.46
DARTFORD, GRAVESHAM AND SWANLEY CCG	6	491.99	0	0.00	-6	-491.99
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	1	1.29	411	24,155.57	410	24,154.28
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,200	135,635.71	1,200	135,635.71
DONCASTER CCG	6	46.80	0	0.00	-6	-46.80
DORSET CCG	585	10,142.22	0	0.00	-585	-10,142.22
DUDLEY CCG	39	390.67	0	0.00	-39	-390.67
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DUDLEY GROUP OF HOSP FOUNDATION TRUST	1	76.14	0	0.00	-1	-76.14
DUMMY PCT Q99	394	5,841.40	0	0.00	-394	-5,841.40
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	350	6,547.79	0	0.00	-350	-6,547.79
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	7	10.48	7	10.48
EALING CCG	109	1,899.82	0	0.00	-109	-1,899.82
EAST AND NORTH HERTFORDSHIRE CCG	48	739.68	0	0.00	-48	-739.68
EAST ANGLIA AREA TEAM	0	0.00	10,464	947,289.88	10,464	947,289.88
EAST LANCASHIRE CCG	48	392.84	0	0.00	-48	-392.84
EAST LEICESTERSHIRE AND RUTLAND CCG	19	248.32	0	0.00	-19	-248.32
EAST RIDING OF YORKSHIRE CCG	188	5,787.99	0	0.00	-188	-5,787.99
EAST STAFFORDSHIRE CCG	40	462.93	0	0.00	-40	-462.93
EAST SURREY CCG	39	569.13	0	0.00	-39	-569.13
EASTBOURNE, HAILSHAM AND SEAFORD CCG	62	807.45	0	0.00	-62	-807.45
EASTERN CHESHIRE CCG	54	636.35	0	0.00	-54	-636.35
ENFIELD CCG	41	1,394.79	0	0.00	-41	-1,394.79
EREWASH CCG	3	5.54	0	0.00	-3	-5.54
ESSEX AREA TEAM	0	0.00	225	68,257.80	225	68,257.80
FAREHAM AND GOSPORT CCG	13	179.93	0	0.00	-13	-179.93
FYLDE & WYRE CCG	1	2.28	0	0.00	-1	-2.28
GLOUCESTERSHIRE CCG	270	1,996.11	0	0.00	-270	-1,996.11
GREATER HUDDERSFIELD CCG	204	5,936.40	0	0.00	-204	-5,936.40
GREATER MANCHESTER AREA TEAM	0	0.00	5,365	141,622.06	5,365	141,622.06
GREATER PRESTON CCG	7	86.42	0	0.00	-7	-86.42
GREENWICH CCG	117	2,660.09	0	0.00	-117	-2,660.09
GUERNSEY	1	0.93	0	0.00	-1	-0.93
GUILDFORD AND WAVERLEY CCG	156	2,940.83	0	0.00	-156	-2,940.83
HALTON CCG	86	6,001.01	0	0.00	-86	-6,001.01
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	77	1,970.73	0	0.00	-77	-1,970.73
HAMMERSMITH AND FULHAM CCG	30	688.55	0	0.00	-30	-688.55
HARDWICK CCG	6	92.65	0	0.00	-6	-92.65
HARINGEY CCG	36	677.01	0	0.00	-36	-677.01
HARROGATE AND RURAL DISTRICT CCG	229	5,732.73	0	0.00	-229	-5,732.73
HARROW CCG	189	3,462.67	0	0.00	-189	-3,462.67
HARTLEPOOL AND STOCKTON-ON-TEES CCG	76	2,954.40	0	0.00	-76	-2,954.40
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HASTINGS & ROTHER CCG	404	7,104.70	0	0.00	-404	-7,104.70
HAVERING CCG	13	329.14	0	0.00	-13	-329.14
HEREFORDSHIRE CCG	826	6,184.79	0	0.00	-826	-6,184.79
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	101	6,263.36	101	6,263.36
HERTS VALLEYS CCG	38	607.69	0	0.00	-38	-607.69
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	138.85	0	0.00	-10	-138.85
HIGH WEALD LEWES HAVENS CCG	66	1,103.38	0	0.00	-66	-1,103.38
HILLINGDON CCG	9	27.57	0	0.00	-9	-27.57
HORSHAM AND MID SUSSEX CCG	93	1,575.45	0	0.00	-93	-1,575.45
HOUNSLOW CCG	108	1,617.57	0	0.00	-108	-1,617.57
HULL CCG	114	3,165.12	0	0.00	-114	-3,165.12
IPSWICH AND EAST SUFFOLK CCG	13	564.33	0	0.00	-13	-564.33
ISLE OF MAN	8	32.16	0	0.00	-8	-32.16
ISLE OF WIGHT CCG	8	12.39	0	0.00	-8	-12.39
ISLINGTON CCG	15	228.45	0	0.00	-15	-228.45
KENT AND MEDWAY AREA TEAM	0	0.00	908	213,792.40	908	213,792.40
KERNOW CCG	26	329.63	0	0.00	-26	-329.63
KINGSTON CCG	5	14.30	0	0.00	-5	-14.30
KNOWSLEY CCG	97	767.35	0	0.00	-97	-767.35
LAMBETH CCG	15	374.82	0	0.00	-15	-374.82
LANCASHIRE AREA TEAM	0	0.00	140	2,966.36	140	2,966.36
LANCASHIRE NORTH CCG	33	564.51	0	0.00	-33	-564.51
LEEDS NORTH CCG	159	4,336.71	0	0.00	-159	-4,336.71
LEEDS SOUTH AND EAST CCG	149	4,390.45	0	0.00	-149	-4,390.45
LEEDS WEST CCG	284	8,870.46	0	0.00	-284	-8,870.46
LEICESTER CITY CCG	4	15.58	0	0.00	-4	-15.58
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	101	2,523.45	101	2,523.45
LEWISHAM CCG	13	279.35	0	0.00	-13	-279.35
LINCOLNSHIRE EAST CCG	13	263.44	0	0.00	-13	-263.44
LINCOLNSHIRE WEST CCG	9	194.61	0	0.00	-9	-194.61
LIVERPOOL CCG	158	1,143.84	0	0.00	-158	-1,143.84
LUTON CCG	7	16.26	0	0.00	-7	-16.26
MANCHESTER CCG	200	2,375.69	0	0.00	-200	-2,375.69
MANSFIELD & ASHFIELD CCG	29	197.84	0	0.00	-29	-197.84
MEDWAY CCG	252	5,158.20	0	0.00	-252	-5,158.20
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERSEYSIDE AREA TEAM	0	0.00	1,293	75,629.24	1,293	75,629.24
MERTON CCG	9	152.47	0	0.00	-9	-152.47
MID ESSEX CCG	31	396.29	0	0.00	-31	-396.29
MILTON KEYNES CCG	81	1,884.60	0	0.00	-81	-1,884.60
NENE CCG	43	753.76	0	0.00	-43	-753.76
NEWBURY AND DISTRICT CCG	7	176.05	0	0.00	-7	-176.05
NEWCASTLE GATESHEAD CCG	349	8,223.61	0	0.00	-349	-8,223.61
NEWHAM CCG	52	1,050.21	0	0.00	-52	-1,050.21
NORTH & WEST READING CCG	12	244.20	0	0.00	-12	-244.20
NORTH DERBYSHIRE CCG	335	6,471.79	0	0.00	-335	-6,471.79
NORTH DURHAM CCG	33	634.23	0	0.00	-33	-634.23
NORTH EAST ESSEX CCG	168	2,694.05	0	0.00	-168	-2,694.05
NORTH EAST HAMPSHIRE AND FARNHAM CCG	458	8,233.57	0	0.00	-458	-8,233.57
NORTH EAST LINCOLNSHIRE CCG	62	1,541.94	0	0.00	-62	-1,541.94
NORTH EAST LONDON AREA TEAM	0	0.00	192	5,142.85	192	5,142.85
NORTH HAMPSHIRE CCG	188	3,893.75	0	0.00	-188	-3,893.75
NORTH KIRKLEES CCG	121	4,608.62	0	0.00	-121	-4,608.62
NORTH LINCOLNSHIRE CCG	18	1,039.06	0	0.00	-18	-1,039.06
NORTH NORFOLK CCG	3	491.87	0	0.00	-3	-491.87
NORTH SOMERSET CCG	30	394.45	0	0.00	-30	-394.45
NORTH STAFFORDSHIRE CCG	136	1,316.12	0	0.00	-136	-1,316.12
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	53.09	0	0.00	-1	-53.09
NORTH TYNESIDE CCG	247	8,327.13	0	0.00	-247	-8,327.13
NORTH WEST LONDON AREA TEAM	0	0.00	113	3,552.15	113	3,552.15
NORTH WEST SURREY CCG	178	3,463.35	0	0.00	-178	-3,463.35
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	49	657.07	49	657.07
NORTH, EAST, WEST DEVON CCG	65	2,257.71	0	0.00	-65	-2,257.71
NORTHUMBERLAND CCG	451	12,675.37	0	0.00	-451	-12,675.37
NORWICH CCG	2	4.54	0	0.00	-2	-4.54
NOTTINGHAM CITY CCG	24	55.67	0	0.00	-24	-55.67
NOTTINGHAM NORTH & EAST CCG	8	11.77	0	0.00	-8	-11.77
OLDHAM CCG	37	387.68	0	0.00	-37	-387.68
OXFORDSHIRE CCG	56	1,031.93	0	0.00	-56	-1,031.93
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	0.81	0	0.00	-1	-0.81
PORTSMOUTH CCG	63	1,272.96	0	0.00	-63	-1,272.96
REDBRIDGE CCG	10	182.50	0	0.00	-10	-182.50
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDDITCH AND BROMSGROVE CCG	12	242.27	0	0.00	-12	-242.27
RICHMOND CCG	52	736.85	0	0.00	-52	-736.85
ROTHERHAM CCG	5	53.14	0	0.00	-5	-53.14
RUSHCLIFFE CCG	15	466.03	0	0.00	-15	-466.03
SALFORD CCG	104	1,786.01	0	0.00	-104	-1,786.01
SANDWELL AND WEST BIRMINGHAM CCG	59	750.32	0	0.00	-59	-750.32
SCARBOROUGH AND RYEDALE CCG	2	57.22	0	0.00	-2	-57.22
SE STAFFS & SEISDON PENINSULAR CCG	16	84.96	0	0.00	-16	-84.96
SHEFFIELD CCG	139	2,285.12	0	0.00	-139	-2,285.12
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,212	337,169.88	17,212	337,169.88
SHROPSHIRE CCG	2,802	23,216.33	0	0.00	-2,802	-23,216.33
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	102.20	0	0.00	-2	-102.20
SLOUGH CCG	1	2.75	0	0.00	-1	-2.75
SOLIHULL CCG	34	395.57	0	0.00	-34	-395.57
SOMERSET CCG	48	689.88	0	0.00	-48	-689.88
SOUTH CHESHIRE CCG	62	516.82	0	0.00	-62	-516.82
SOUTH DEVON AND TORBAY CCG	11	190.13	0	0.00	-11	-190.13
SOUTH EASTERN HAMPSHIRE CCG	16	294.78	0	0.00	-16	-294.78
SOUTH GLOUCESTERSHIRE CCG	37	462.07	0	0.00	-37	-462.07
SOUTH KENT COAST CCG	10	192.59	0	0.00	-10	-192.59
SOUTH LINCOLNSHIRE CCG	7	100.58	0	0.00	-7	-100.58
SOUTH LONDON AREA TEAM	0	0.00	103	1,296.22	103	1,296.22
SOUTH NORFOLK CCG	4	448.07	0	0.00	-4	-448.07
SOUTH READING CCG	10	372.77	0	0.00	-10	-372.77
SOUTH SEFTON CCG	61	292.19	0	0.00	-61	-292.19
SOUTH TEES CCG	169	4,787.18	0	0.00	-169	-4,787.18
SOUTH TYNESIDE CCG	26	696.91	0	0.00	-26	-696.91
SOUTH WARWICKSHIRE CCG	32	726.61	0	0.00	-32	-726.61
SOUTH WEST LINCOLNSHIRE CCG	7	71.72	0	0.00	-7	-71.72
SOUTH WORCESTERSHIRE CCG	31	189.59	0	0.00	-31	-189.59
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	1,166	7,441.79	1,166	7,441.79
SOUTHAMPTON CCG	43	718.54	0	0.00	-43	-718.54
SOUTHEND CCG	6	71.90	0	0.00	-6	-71.90
SOUTHERN DERBYSHIRE CCG	36	384.23	0	0.00	-36	-384.23
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHPORT AND FORMBY CCG	20	160.18	0	0.00	-20	-160.18
SOUTHWARK CCG	43	1,520.25	0	0.00	-43	-1,520.25
ST HELENS CCG	136	4,548.68	0	0.00	-136	-4,548.68
STAFFORD AND SURROUNDS CCG	16	834.86	0	0.00	-16	-834.86
STOCKPORT CCG	105	1,494.70	0	0.00	-105	-1,494.70
STOCKPORT METROPOLITAN BOROUGH COUNCIL	2	33.93	0	0.00	-2	-33.93
STOKE ON TRENT CCG	182	960.39	0	0.00	-182	-960.39
SUNDERLAND CCG	82	2,274.97	0	0.00	-82	-2,274.97
SURREY AND SUSSEX AREA TEAM	0	0.00	5,018	201,316.49	5,018	201,316.49
SURREY DOWNS CCG	51	1,222.24	0	0.00	-51	-1,222.24
SURREY HEATH CCG	125	2,247.61	0	0.00	-125	-2,247.61
SUTTON CCG	26	659.18	0	0.00	-26	-659.18
SWALE CCG	51	1,116.82	0	0.00	-51	-1,116.82
SWANSWELL CHARITABLE TRUST	1	3.09	0	0.00	-1	-3.09
SWINDON CCG	12	161.48	0	0.00	-12	-161.48
TAMESIDE AND GLOSSOP CCG	58	440.72	0	0.00	-58	-440.72
TELFORD & WREKIN CCG	234	1,068.36	0	0.00	-234	-1,068.36
THAMES VALLEY AREA TEAM	0	0.00	1,233	80,674.70	1,233	80,674.70
THANET CCG	10	106.52	0	0.00	-10	-106.52
THE ROYAL WOLVERHAMPTON NHS TRUST	2	4.64	0	0.00	-2	-4.64
THURROCK CCG	96	2,592.84	0	0.00	-96	-2,592.84
TOWER HAMLETS CCG	16	282.24	0	0.00	-16	-282.24
TRAFFORD CCG	60	797.30	0	0.00	-60	-797.30
TURNING POINT	10	20.55	0	0.00	-10	-20.55
VALE OF YORK CCG	144	3,812.60	0	0.00	-144	-3,812.60
VALE ROYAL CCG	23	329.13	0	0.00	-23	-329.13
WAKEFIELD CCG	178	3,879.84	0	0.00	-178	-3,879.84
WALSALL CCG	44	301.25	0	0.00	-44	-301.25
WALTHAM FOREST CCG	48	746.35	0	0.00	-48	-746.35
WANDSWORTH CCG	16	694.15	0	0.00	-16	-694.15
WARRINGTON CCG	210	12,153.10	0	0.00	-210	-12,153.10
WARWICKSHIRE NORTH CCG	24	145.24	0	0.00	-24	-145.24
WESSEX AREA TEAM	0	0.00	272	13,273.23	272	13,273.23
WEST CHESHIRE CCG	7,418	70,223.90	0	0.00	-7,418	-70,223.90
WEST ESSEX CCG	261	4,817.11	0	0.00	-261	-4,817.11
WEST HAMPSHIRE CCG	479	8,647.38	0	0.00	-479	-8,647.38
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST KENT CCG	280	5,589.41	0	0.00	-280	-5,589.41
WEST LANCASHIRE CCG	7	39.17	0	0.00	-7	-39.17
WEST LEICESTERSHIRE CCG	26	217.98	0	0.00	-26	-217.98
WEST LONDON (K&C & QPP) CCG	74	1,099.29	0	0.00	-74	-1,099.29
WEST NORFOLK CCG	8	47.11	0	0.00	-8	-47.11
WEST SUFFOLK CCG	6	354.04	0	0.00	-6	-354.04
WEST YORKSHIRE AREA TEAM	0	0.00	667	67,344.37	667	67,344.37
WIGAN BOROUGH CCG	62	485.16	0	0.00	-62	-485.16
WILTSHIRE CCG	61	1,037.41	0	0.00	-61	-1,037.41
WINDSOR, ASCOT AND MAIDENHEAD CCG	24	96.04	0	0.00	-24	-96.04
WIRRAL CCG	267	2,835.96	0	0.00	-267	-2,835.96
WOKINGHAM CCG	6	39.56	0	0.00	-6	-39.56
WOLVERHAMPTON CCG	39	400.77	0	0.00	-39	-400.77
WYRE FOREST CCG	8	64.82	0	0.00	-8	-64.82
Totals	27,433	431,256.90	67,122	2,906,093.94	39,689	2,474,837.04