

# Prescribing Audit Report



**GIG**  
CYMRU  
**NHS**  
WALES

Partneriaeth  
Cydwasaethau  
Gwasanaethau Gofal Sylfaenol  
Shared Services  
Partnership  
Primary Care Services

Prescribing Services  
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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	<b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

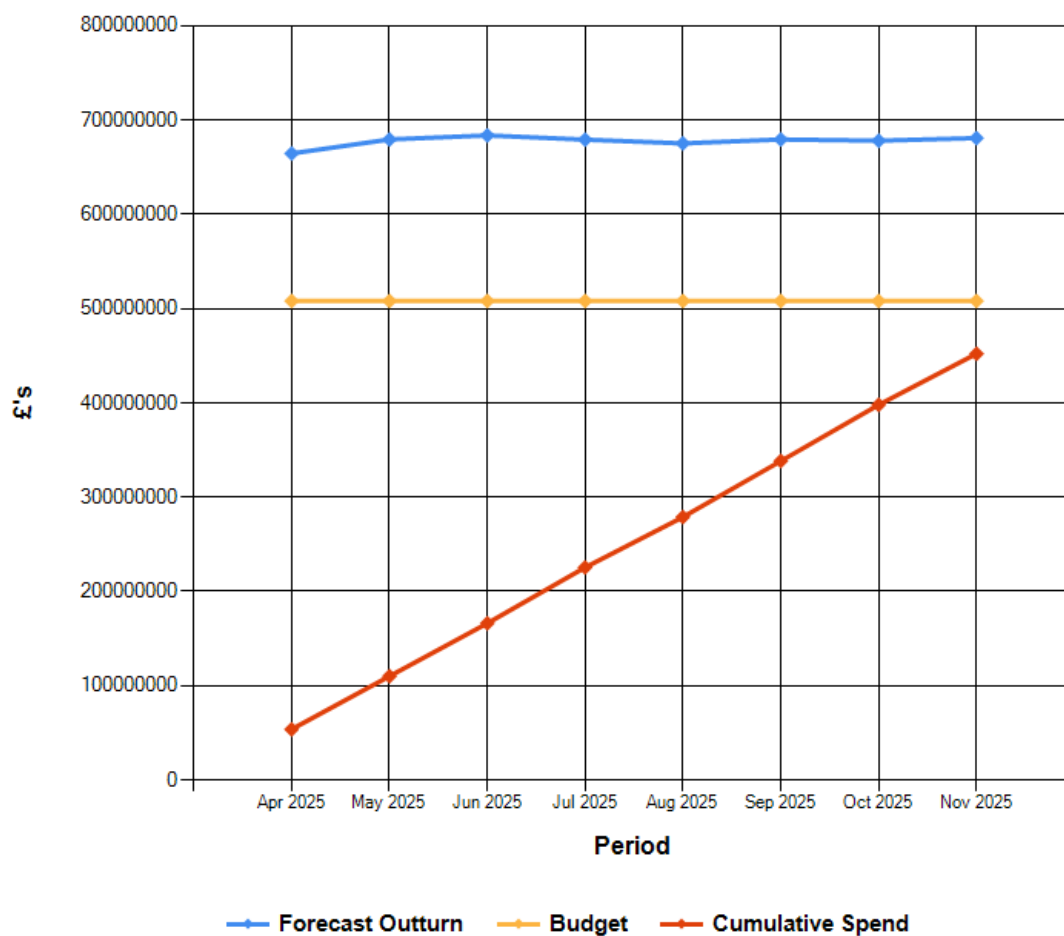
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£671,713,909	£672,891,499
Over/under spend:	32.2 %	33.4 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	57,063,736	(117,868)	478,464,368	(885,352)
Less Discount (5.42 %)	Cost (£)	-3,092,552	(-6,388)	-28,075,231	(-51,994)
Plus Container Allowance	Cost (£)	202,258	(20)	1,716,712	(158)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>54,173,441</b>	<b>(111,499)</b>	<b>452,105,849</b>	<b>(833,517)</b>
*Current Discount	Items	6,659,840	(1,536)	56,171,983	(12,293)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,998,536		33,684,365	
	Items	63,859		541,375	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %
Nov 2025	£452,105,849	20.0	172.0	£508,044,060	£680,787,296	34.0 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,448,206.95	-6.9	29,947,349.87	1.4
02	Cardiovascular System	5,521,723.06	-9.0	46,253,317.89	-18.7
03	Respiratory System	7,275,297.33	-3.8	61,269,016.22	0.5
04	Central Nervous System	7,799,079.56	-8.7	67,012,037.20	-4.7
05	Infections	1,263,630.37	6.9	9,413,172.87	-4.4
06	Endocrine System	12,260,198.99	8.0	101,327,414.16	13.1
07	Obstetrics, Gynaecology and Urinary-Trac	1,477,376.16	1.3	12,327,786.09	8.2
08	Malignant Disease & Immunosuppression	897,959.86	-6.5	7,651,358.76	-1.3
09	Nutrition And Blood	4,920,713.91	2.8	40,863,563.86	4.6
10	Musculoskeletal and Joint Diseases	932,661.15	-2.5	8,091,766.35	5.1
11	Eye	712,533.60	-5.2	6,252,351.28	-0.4
12	Ear	590,039.75	-9.4	5,185,139.01	-3.1
13	Skin	1,590,496.78	-2.8	13,731,144.87	3.4
14	Immunological Products & Vaccines	87,337.83	-95.4	854,236.65	-89.2
15	Anaesthesia	73,816.01	-45.5	616,136.81	-56.4
19	Other Drugs And Preparations	147,790.34	-11.5	1,283,939.75	-1.4
20	Dressings	623,059.47	-8.2	5,461,514.52	1.6
21	Appliances	4,793,216.00	9.1	38,831,623.05	11.4
22	Incontinence Appliances	249,931.15	4.3	1,984,259.10	-3.0
23	Stoma Appliances	2,398,667.29	-3.5	20,107,239.26	0.5
<b>Totals</b>		<b>57,063,735.56</b>	<b>-4.3</b>	<b>478,464,367.57</b>	<b>-0.5</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	626,059	-4.6	5,296,379	-0.8
02	Cardiovascular System	1,863,584	-4.5	15,718,227	-1.2
03	Respiratory System	450,915	-9.1	3,896,119	-5.0
04	Central Nervous System	1,374,034	-5.0	11,613,449	-1.5
05	Infections	184,956	-10.4	1,438,037	-9.4
06	Endocrine System	756,284	-2.6	6,311,933	0.5
07	Obstetrics, Gynaecology and Urinary-Trac	182,693	-2.2	1,526,139	0.6
08	Malignant Disease & Immunosuppression	30,930	-6.2	261,611	-3.7
09	Nutrition And Blood	405,821	-1.4	3,415,753	2.3
10	Musculoskeletal and Joint Diseases	184,225	-5.0	1,576,065	-1.2
11	Eye	77,486	-7.6	682,619	-4.7
12	Ear	75,829	-6.2	653,799	-3.7
13	Skin	138,924	-8.1	1,185,231	-5.2
14	Immunological Products & Vaccines	5,542	-95.9	53,250	-90.6
15	Anaesthesia	7,608	-11.5	60,477	-16.3
19	Other Drugs And Preparations	5,514	-17.5	48,710	-5.9
20	Dressings	23,812	-13.0	213,386	-3.2
21	Appliances	224,922	-1.2	1,880,543	2.1
22	Incontinence Appliances	8,793	0.4	72,367	-6.5
23	Stoma Appliances	31,909	-1.2	267,889	1.3
<b>Totals</b>		<b>6,659,840</b>	<b>-6.5</b>	<b>56,171,983</b>	<b>-2.3</b>

## Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
Nov	478,464,368	452,105,849	89.0	56,171,983	Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	87,631,852	11,045,812	1.02	1.05	92,450,391	130,929,690	41.6	87,725,036	11,385,064
Cardiff And Vale Uni	64,100,162	6,971,081	0.94	0.82	58,245,705	95,689,069	64.3	63,175,503	7,143,434
Hywel Dda	58,557,176	7,171,717	1.00	0.98	71,847,000	86,581,936	20.5	58,885,059	7,299,151
Betsi Cadwaladr Uni	95,545,844	12,096,728	0.95	0.97	142,380,573	141,962,143	-0.3	95,842,970	12,448,401
Swansea Bay UHB	57,935,674	7,172,564	1.07	1.05	55,152,287	86,205,887	56.3	56,886,946	7,310,848
Powys Teaching	19,640,424	2,586,185	0.95	1.01	23,388,952	28,918,031	23.6	20,036,166	2,604,003
Cwm Taf Morgannwg UHB	68,694,718	9,127,896	1.06	1.15	64,579,152	101,457,408	57.1	70,346,761	9,275,412

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,319,286	10,897,586	-578,300	-5.3
Cardiff And Vale Uni	7,735,556	7,778,205	-42,650	-0.5
Hywel Dda	7,207,572	7,169,914	37,659	0.5
Betsi Cadwaladr Uni	11,558,152	12,071,420	-513,268	-4.3
Swansea Bay UHB	6,904,295	7,046,369	-142,073	-2.0
Powys Teaching	2,408,685	2,521,342	-112,657	-4.5
Cwm Taf Morgannwg UHB	8,039,895	8,613,750	-573,855	-6.7

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	35.64	0	0.00	-6	-35.64
ADDACTION	13	320.16	0	0.00	-13	-320.16
BANES SWINDON AND WILTSHIRE CCG	29	621.06	0	0.00	-29	-621.06
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	79	2,127.34	79	2,127.34
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	21	81.66	21	81.66
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	11	65.36	0	0.00	-11	-65.36
BERKSHIRE WEST CCG	25	854.25	0	0.00	-25	-854.25
BIRMINGHAM & SOLIHULL	0	0.00	2,419	27,524.78	2,419	27,524.78
BIRMINGHAM AND SOLIHULL CCG	49	312.31	0	0.00	-49	-312.31
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	75.14	0	0.00	-5	-75.14
BLACK COUNTRY AND WEST BIRMINGHAM CCG	26	149.81	0	0.00	-26	-149.81
BLACKBURN WITH DARWEN CCG	10	75.98	0	0.00	-10	-75.98
BLACKPOOL CCG	2	84.92	0	0.00	-2	-84.92
BOLTON CCG	5	12.63	0	0.00	-5	-12.63
BRADFORD DISTRICT AND CRAVEN CCG	7	28.91	0	0.00	-7	-28.91
BRIGHTON & HOVE CCG	12	698.43	0	0.00	-12	-698.43
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	10	82.87	2,295	86,239.01	2,285	86,156.14
BRISTOL, NORTH SOMERSET & S GLOS CCG	1,104	10,323.44	0	0.00	-1,104	-10,323.44
BUCKINGHAMSHIRE CCG	29	332.73	0	0.00	-29	-332.73
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	636	63,696.85	636	63,696.85
BURY CCG	28	109.80	0	0.00	-28	-109.80
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,587	1,296,234.63	12,587	1,296,234.63
CAMBRIDGESHIRE AND PETERBOROUGH CCG	10	84.04	0	0.00	-10	-84.04
CANNOCK CHASE CCG	9	35.81	0	0.00	-9	-35.81
CASTLE POINT AND ROCHFORD CCG	8	116.00	0	0.00	-8	-116.00
CESHIRE & MERSEYSIDE	0	0.00	7,236	253,325.29	7,236	253,325.29
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	25	61.55	0	0.00	-25	-61.55
CESHIRE CCG	9,658	85,889.84	0	0.00	-9,658	-85,889.84
CHORLEY AND SOUTH RIBBLE CCG	2	0.69	0	0.00	-2	-0.69
<b>Totals</b>	<b>15,810</b>	<b>163,934.96</b>	<b>67,743</b>	<b>4,204,918.46</b>	<b>51,933</b>	<b>4,040,983.50</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	23	210.41	23	210.41
COUNTY DURHAM CCG	1	36.60	0	0.00	-1	-36.60
COVENTRY & WARWICKSHIRE	0	0.00	2,734	25,799.80	2,734	25,799.80
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	19.05	0	0.00	-1	-19.05
COVENTRY AND WARWICKSHIRE CCG	48	899.73	0	0.00	-48	-899.73
CUMBRIA AND NORTH EAST	0	0.00	569	39,279.04	569	39,279.04
CUMBRIA CCG	1	1.02	0	0.00	-1	-1.02
DERBY & DERBYSHIRE CCG	18	287.20	0	0.00	-18	-287.20
DERBYSHIRE COMMUNITY HEALTH SERVICES	1	39.00	0	0.00	-1	-39.00
DEVON	0	0.00	289	28,209.41	289	28,209.41
DEVON CCG	86	1,493.05	0	0.00	-86	-1,493.05
DONCASTER CCG	2	53.15	0	0.00	-2	-53.15
DORSET	0	0.00	28	2,006.28	28	2,006.28
DORSET CCG	18	116.81	0	0.00	-18	-116.81
DUMMY PCT Q99	1,584	21,772.15	0	0.00	-1,584	-21,772.15
EALING	11	25.01	0	0.00	-11	-25.01
EAST AND NORTH HERTFORDSHIRE CCG	12	44.63	0	0.00	-12	-44.63
EAST LEICESTERSHIRE AND RUTLAND CCG	22	432.03	0	0.00	-22	-432.03
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	211	5,480.99	211	5,480.99
EAST RIDING OF YORKSHIRE CCG	1	5.09	0	0.00	-1	-5.09
EAST SUSSEX CCG	13	183.23	0	0.00	-13	-183.23
FRIMLEY CCG	10	81.56	0	0.00	-10	-81.56
FRIMLEY HEALTH & CARE ICS	0	0.00	14	658.26	14	658.26
FYLDE & WYRE CCG	6	7.32	0	0.00	-6	-7.32
GLOUCESTERSHIRE	0	0.00	5,728	91,255.52	5,728	91,255.52
GLOUCESTERSHIRE CCG	74	2,186.08	0	0.00	-74	-2,186.08
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,822	133,410.61	4,822	133,410.61
GREATER PRESTON CCG	1	1.32	0	0.00	-1	-1.32
GUERNSEY	3	17.33	0	0.00	-3	-17.33
GUY'S & ST THOMAS' NHS FOUNDATION TRUST	1	4.86	0	0.00	-1	-4.86
HALTON CCG	8	22.79	0	0.00	-8	-22.79
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	199	7,995.11	199	7,995.11
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	20	211.04	0	0.00	-20	-211.04
HARROW HEALTH CIC	3	33.42	0	0.00	-3	-33.42
<b>Totals</b>	<b>15,810</b>	<b>163,934.96</b>	<b>67,743</b>	<b>4,204,918.46</b>	<b>51,933</b>	<b>4,040,983.50</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	624	36,260.30	624	36,260.30
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,607	584,349.98	2,607	584,349.98
HEREFORDSHIRE AND WORCESTERSHIRE CCG	784	6,879.50	0	0.00	-784	-6,879.50
HERTFORDSHIRE & WEST ESSEX	0	0.00	593	74,233.19	593	74,233.19
HERTS VALLEYS CCG	17	216.83	0	0.00	-17	-216.83
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	28.33	0	0.00	-14	-28.33
HUMBER, COAST & VALE	0	0.00	37	1,369.97	37	1,369.97
JOINED UP CARE DERBYSHIRE	0	0.00	45	1,867.91	45	1,867.91
KENT & MEDWAY	0	0.00	1,531	435,239.78	1,531	435,239.78
KENT AND MEDWAY CCG	22	836.42	0	0.00	-22	-836.42
KERNOW CCG	59	777.55	0	0.00	-59	-777.55
KIRKLEES CCG	8	91.16	0	0.00	-8	-91.16
KNOWSLEY CCG	52	286.43	0	0.00	-52	-286.43
LANCASHIRE NORTH CCG	10	35.22	0	0.00	-10	-35.22
LEEDS CCG	19	985.85	0	0.00	-19	-985.85
LEICESTER CITY CCG	11	254.60	0	0.00	-11	-254.60
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	122	1,767.72	122	1,767.72
LINCOLNSHIRE CCG	35	532.66	0	0.00	-35	-532.66
LINCOLNSHIRE STP	0	0.00	55	1,765.16	55	1,765.16
LIVERPOOL CCG	37	418.88	0	0.00	-37	-418.88
MANCHESTER CCG	39	249.91	0	0.00	-39	-249.91
MID AND SOUTH ESSEX STP	0	0.00	164	14,953.22	164	14,953.22
NEW MEDICAL SYSTEMS LIMITED	20	115.45	0	0.00	-20	-115.45
NEWCASTLE GATESHEAD CCG	7	321.07	0	0.00	-7	-321.07
NORFOLK AND WAVENEY CCG	21	582.38	0	0.00	-21	-582.38
NORFOLK AND WAVENEY STP	0	0.00	41	2,723.51	41	2,723.51
NORTH CENTRAL LONDON CCG	12	164.01	0	0.00	-12	-164.01
NORTH EAST ESSEX CCG	1	0.78	0	0.00	-1	-0.78
NORTH EAST LONDON CCG	14	704.63	0	0.00	-14	-704.63
NORTH LINCOLNSHIRE CCG	11	287.07	0	0.00	-11	-287.07
NORTH LONDON STP	0	0.00	1,306	31,036.89	1,306	31,036.89
NORTH STAFFORDSHIRE CCG	15	220.97	0	0.00	-15	-220.97
NORTH WEST LONDON CCG	75	464.18	0	0.00	-75	-464.18
NORTH WEST LONDON STP	0	0.00	321	7,120.90	321	7,120.90
NORTH YORKSHIRE CCG	17	130.39	0	0.00	-17	-130.39
NORTHAMPTONSHIRE CCG	91	1,204.55	0	0.00	-91	-1,204.55
<b>Totals</b>	<b>15,810</b>	<b>163,934.96</b>	<b>67,743</b>	<b>4,204,918.46</b>	<b>51,933</b>	<b>4,040,983.50</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHAMPTONSHIRE STP	0	0.00	64	6,032.20	64	6,032.20
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,647	388,613.09	2,647	388,613.09
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	26	562.36	0	0.00	-26	-562.36
OLDHAM CCG	9	519.31	0	0.00	-9	-519.31
OXFORD HEALTH NHS FOUNDATION TRUST	1	1.99	0	0.00	-1	-1.99
OXFORDSHIRE CCG	17	87.87	0	0.00	-17	-87.87
PORTSMOUTH CCG	2	9.98	0	0.00	-2	-9.98
SALFORD CCG	9	179.98	0	0.00	-9	-179.98
SE STAFFS & SEISDON PENINSULAR CCG	18	221.80	0	0.00	-18	-221.80
SHEFFIELD CCG	10	374.85	0	0.00	-10	-374.85
SHROPSHIRE & TELFORD & WREKIN	0	0.00	4,845	49,632.67	4,845	49,632.67
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	0.59	0	0.00	-1	-0.59
SHROPSHIRE, TELFORD AND WREKIN CCG	934	9,135.57	0	0.00	-934	-9,135.57
SOMERSET CCG	28	504.64	0	0.00	-28	-504.64
SOMERSET STP	0	0.00	47	2,092.76	47	2,092.76
SOUTH EAST LONDON CCG	36	1,189.84	0	0.00	-36	-1,189.84
SOUTH EAST LONDON STP	0	0.00	78	313.37	78	313.37
SOUTH TYNESIDE CCG	4	45.25	0	0.00	-4	-45.25
SOUTH WEST LONDON CCG	36	566.91	0	0.00	-36	-566.91
SOUTH YORKSHIRE & BASSETLAW	0	0.00	415	32,120.02	415	32,120.02
SOUTHEND CCG	2	8.58	0	0.00	-2	-8.58
SOUTHPORT AND FORMBY CCG	3	23.35	0	0.00	-3	-23.35
ST HELENS CCG	16	94.56	0	0.00	-16	-94.56
STAFFORD AND SURROUNDS CCG	3	150.99	0	0.00	-3	-150.99
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	4,990	94,489.97	4,990	94,489.97
STOCKPORT CCG	22	240.05	0	0.00	-22	-240.05
STOKE ON TRENT CCG	24	65.24	0	0.00	-24	-65.24
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	115	6,333.47	115	6,333.47
SUNDERLAND	10	75.66	0	0.00	-10	-75.66
SURREY HEARTLANDS CCG	15	2,126.95	0	0.00	-15	-2,126.95
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	122	3,416.20	122	3,416.20
SUSSEX AND EAST SURREY STP	0	0.00	6,535	358,821.71	6,535	358,821.71
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	330	5,317.84	330	5,317.84
TAMESIDE AND GLOSSOP CCG	22	124.43	0	0.00	-22	-124.43
TEES VALLEY CCG	11	61.17	0	0.00	-11	-61.17
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	42	141.32	42	141.32
<b>Totals</b>	<b>15,810</b>	<b>163,934.96</b>	<b>67,743</b>	<b>4,204,918.46</b>	<b>51,933</b>	<b>4,040,983.50</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THURROCK CCG	1	15.70	0	0.00	-1	-15.70
TRAFFORD CCG	7	42.61	0	0.00	-7	-42.61
TURNING POINT	4	88.77	0	0.00	-4	-88.77
UNIVERSITY HOSPITALS DORSET NHS FT	1	1.22	0	0.00	-1	-1.22
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	177	1,370.32	177	1,370.32
WAKEFIELD CCG	3	78.37	0	0.00	-3	-78.37
WARRINGTON CCG	7	25.39	0	0.00	-7	-25.39
WEST ESSEX CCG	8	31.31	0	0.00	-8	-31.31
WEST LANCASHIRE CCG	6	128.72	0	0.00	-6	-128.72
WEST LEICESTERSHIRE CCG	6	15.43	0	0.00	-6	-15.43
WEST SUSSEX CCG	19	1,328.10	0	0.00	-19	-1,328.10
WIGAN BOROUGH CCG	2	96.06	0	0.00	-2	-96.06
WIRRAL CCG	60	1,459.15	0	0.00	-60	-1,459.15
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	8	118.55	0	0.00	-8	-118.55
<b>Totals</b>	<b>15,810</b>	<b>163,934.96</b>	<b>67,743</b>	<b>4,204,918.46</b>	<b>51,933</b>	<b>4,040,983.50</b>