

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

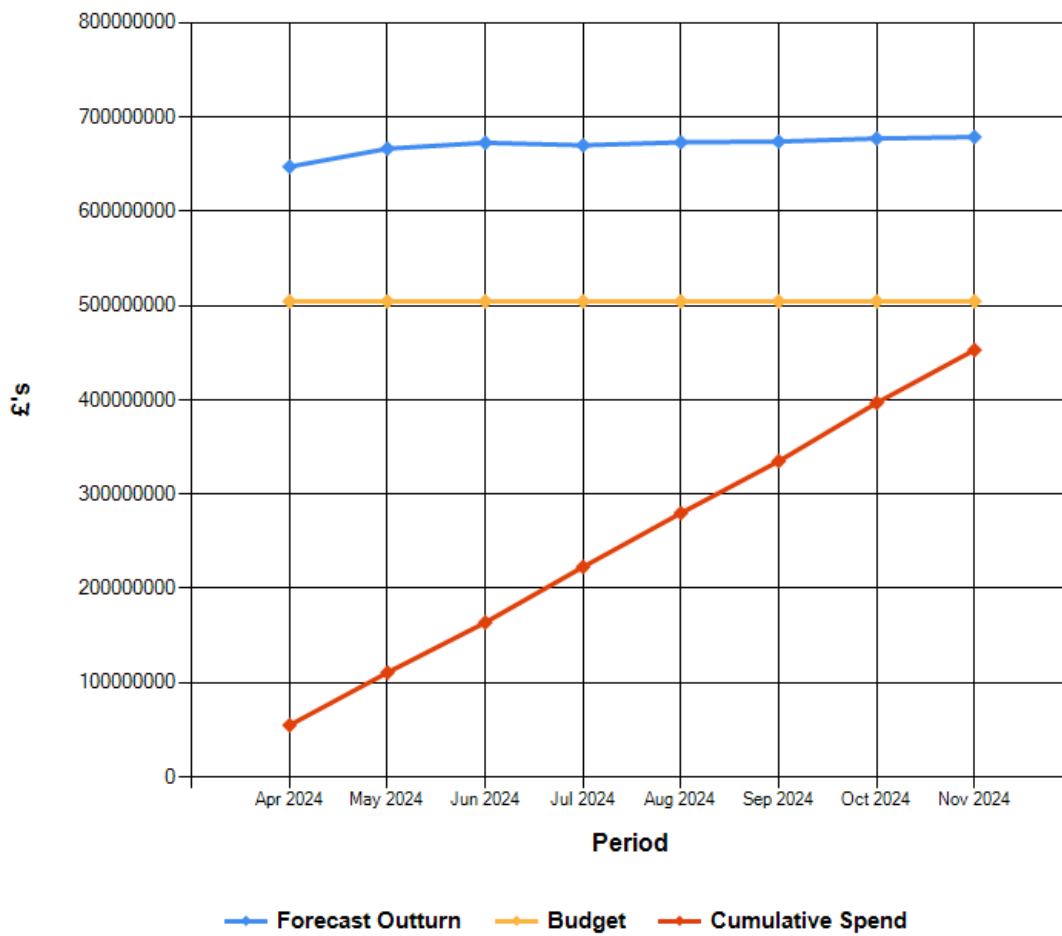
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£674,278,076	£659,666,013
Over/under spend:	33.7 %	29.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,628,844	(100,868)	480,858,447	(799,006)
Less Discount (6.29 %)	Cost (£)	-3,750,318	(-6,345)	-29,735,504	(-49,348)
Plus Container Allowance	Cost (£)	220,060	(18)	1,775,498	(158)
Actual Amount	Cost (£)	56,098,586	(94,541)	452,898,442	(749,816)
*Current Discount	Items	7,120,196	(1,387)	57,466,313	(12,288)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,140,964		33,574,697	
	Items	69,322		570,023	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %
Oct 2024	£396,799,857	23.0	151.5	£504,462,483	£677,047,940	34.2 %
Nov 2024	£452,898,442	21.0	172.5	£504,462,483	£678,691,289	34.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,704,246.89	-3.1	29,543,977.35	-4.5
02	Cardiovascular System	6,069,078.40	-23.6	56,868,486.50	-21.4
03	Respiratory System	7,561,570.94	1.4	60,955,728.40	4.1
04	Central Nervous System	8,541,969.28	1.4	70,330,103.06	3.3
05	Infections	1,182,359.15	-5.5	9,845,259.79	-0.8
06	Endocrine System	11,355,241.22	9.3	89,583,303.74	9.3
07	Obstetrics, Gynaecology and Urinary-Trac	1,458,119.97	7.5	11,393,579.36	7.2
08	Malignant Disease & Immunosuppression	960,323.00	-0.5	7,754,473.21	-1.4
09	Nutrition And Blood	4,785,237.80	4.0	39,079,342.60	7.1
10	Musculoskeletal and Joint Diseases	956,553.14	3.3	7,702,103.77	-0.2
11	Eye	751,288.80	-4.0	6,275,998.18	1.4
12	Ear, Nose And Oropharynx	651,520.50	24.4	5,353,223.63	24.8
13	Skin	1,636,106.49	8.0	13,273,968.26	11.1
14	Immunological Products & Vaccines	1,913,749.25	-5.4	7,879,094.39	-1.0
15	Anaesthesia	135,540.20	-25.5	1,413,171.07	-0.8
19	Other Drugs And Preparations	167,084.80	5.5	1,301,914.33	1.2
20	Dressings	678,660.89	-1.3	5,373,178.09	-3.3
21	Appliances	4,395,168.28	10.3	34,870,065.75	17.1
22	Incontinence Appliances	239,729.03	-1.5	2,046,668.01	5.2
23	Stoma Appliances	2,485,295.60	-1.0	20,014,632.95	6.3
Totals		59,628,843.63	-0.2	480,858,272.44	1.5

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	656,319	-0.7	5,339,583	2.4
02	Cardiovascular System	1,950,905	-1.3	15,907,085	1.4
03	Respiratory System	496,055	-3.6	4,100,850	0.2
04	Central Nervous System	1,445,818	-1.4	11,786,918	1.4
05	Infections	206,409	-4.9	1,587,888	0.1
06	Endocrine System	776,247	0.5	6,280,205	3.9
07	Obstetrics, Gynaecology and Urinary-Trac	186,794	0.6	1,517,620	3.4
08	Malignant Disease & Immunosuppression	32,981	-4.2	271,637	-1.5
09	Nutrition And Blood	411,645	1.3	3,339,831	4.2
10	Musculoskeletal and Joint Diseases	193,855	-1.5	1,595,198	1.8
11	Eye	83,891	-3.9	716,367	1.9
12	Ear, Nose And Oropharynx	80,877	0.7	679,240	0.7
13	Skin	151,197	-2.8	1,249,849	1.2
14	Immunological Products & Vaccines	135,924	-10.7	565,129	-5.0
15	Anaesthesia	8,599	-5.2	72,286	4.0
19	Other Drugs And Preparations	6,681	3.0	51,788	-2.7
20	Dressings	27,360	1.2	220,473	-3.6
21	Appliances	227,583	1.6	1,842,623	7.9
22	Incontinence Appliances	8,761	-4.3	77,403	7.2
23	Stoma Appliances	32,295	-0.8	264,338	6.5
Totals		7,120,196	-1.3	57,466,311	2.0

Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
Oct	421,229,604	396,799,857	78.7	50,346,117	Oct	413,935,524	387,170,498	58.7	49,128,742
Nov	480,858,447	452,898,442	89.8	57,466,313	Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	87,725,036	11,385,064	1.03	1.05	92,450,391	130,880,009	41.6	84,980,220	11,152,162
Cardiff And Vale Uni	63,175,503	7,143,434	0.91	0.80	58,245,705	94,336,221	62.0	60,930,512	6,998,183
Hywel Dda	58,885,059	7,299,151	1.00	0.98	71,847,000	87,599,292	21.9	58,713,387	7,243,102
Betsi Cadwaladr Uni	95,842,970	12,448,401	0.96	0.98	138,798,996	142,726,697	2.8	93,214,020	12,247,665
Swansea Bay UHB	56,886,946	7,310,848	1.04	1.06	55,152,287	84,272,436	52.8	56,078,442	7,177,932
Powys Teaching	20,036,166	2,604,003	0.96	0.97	23,388,952	29,724,940	27.1	19,687,384	2,515,505
Cwm Taf Morgannwg UHB	70,346,761	9,275,412	1.09	1.15	64,579,152	104,750,183	62.2	69,479,861	9,009,919

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,897,586	10,833,738	63,849	0.6
Cardiff And Vale Uni	7,778,205	7,761,864	16,341	0.2
Hywel Dda	7,169,914	7,316,830	-146,916	-2.0
Betsi Cadwaladr Uni	12,071,420	11,778,141	293,279	2.5
Swansea Bay UHB	7,046,369	6,979,952	66,416	1.0
Powys Teaching	2,521,342	2,427,212	94,130	3.9
Cwm Taf Morgannwg UHB	8,613,750	8,815,591	-201,841	-2.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	86.50	0	0.00	-7	-86.50
BANES SWINDON AND WILTSHIRE CCG	20	134.13	0	0.00	-20	-134.13
BARNSELY CCG	1	2.30	0	0.00	-1	-2.30
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	86	5,668.64	86	5,668.64
BEDFORDSHIRE, LUTON & MILTON KEYNES	1	0.74	7	36.76	6	36.02
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	15	323.41	0	0.00	-15	-323.41
BERKSHIRE WEST CCG	17	466.45	0	0.00	-17	-466.45
BIRMINGHAM & SOLIHULL	0	0.00	3,011	41,525.86	3,011	41,525.86
BIRMINGHAM AND SOLIHULL CCG	39	260.72	0	0.00	-39	-260.72
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	714.83	0	0.00	-4	-714.83
BLACK COUNTRY AND WEST BIRMINGHAM CCG	18	169.93	0	0.00	-18	-169.93
BLACKPOOL CCG	3	11.91	0	0.00	-3	-11.91
BOLTON CCG	2	5.71	0	0.00	-2	-5.71
BRADFORD DISTRICT AND CRAVEN CCG	1	4.02	0	0.00	-1	-4.02
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	28.33	0	0.00	-1	-28.33
BRIGHTON & HOVE CCG	2	6.21	0	0.00	-2	-6.21
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	0.53	2,736	101,737.68	2,734	101,737.15
BRISTOL, NORTH SOMERSET & S GLOS CCG	28	260.16	0	0.00	-28	-260.16
BUCKINGHAMSHIRE CCG	7	27.02	0	0.00	-7	-27.02
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	802	68,020.03	802	68,020.03
BURY CCG	7	35.84	0	0.00	-7	-35.84
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,150	1,261,664.49	12,150	1,261,664.49
CAMBRIDGESHIRE AND PETERBOROUGH CCG	6	562.75	0	0.00	-6	-562.75
CANNOCK CHASE CCG	3	5.51	0	0.00	-3	-5.51
CASTLE POINT AND ROCHFORD CCG	1	3.99	0	0.00	-1	-3.99
CHESHIRE & MERSEYSIDE	0	0.00	5,582	240,066.47	5,582	240,066.47
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	63.09	0	0.00	-7	-63.09
CHESHIRE CCG	9,243	69,616.77	0	0.00	-9,243	-69,616.77
CHORLEY AND SOUTH RIBBLE CCG	5	33.96	0	0.00	-5	-33.96
Totals	13,749	114,242.58	72,752	4,336,073.37	59,003	4,221,830.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	43	659.77	43	659.77
CORNWALL P'SHIP NHS FOUNDATION TRUST	1	1.80	0	0.00	-1	-1.80
COUNTY DURHAM CCG	4	4.15	0	0.00	-4	-4.15
COVENTRY & WARWICKSHIRE	0	0.00	5,772	50,365.72	5,772	50,365.72
COVENTRY AND WARWICKSHIRE CCG	35	192.48	0	0.00	-35	-192.48
CRANSTOUN	1	12.33	0	0.00	-1	-12.33
CRIME REDUCTION INITIATIVES LTD	8	43.62	0	0.00	-8	-43.62
CUMBRIA AND NORTH EAST	0	0.00	800	60,620.06	800	60,620.06
CUMBRIA CCG	5	53.08	0	0.00	-5	-53.08
DERBY & DERBYSHIRE CCG	38	1,800.02	0	0.00	-38	-1,800.02
DERBYSHIRE COMMUNITY HEALTH SERVICES	1	19.50	0	0.00	-1	-19.50
DEVON	0	0.00	921	141,183.09	921	141,183.09
DEVON CCG	117	742.97	0	0.00	-117	-742.97
DONCASTER CCG	7	186.72	0	0.00	-7	-186.72
DORSET	0	0.00	45	2,518.39	45	2,518.39
DORSET CCG	29	235.21	0	0.00	-29	-235.21
DUMMY PCT Q99	1,297	12,864.90	0	0.00	-1,297	-12,864.90
EAST AND NORTH HERTFORDSHIRE CCG	1	9.45	0	0.00	-1	-9.45
EAST LANCASHIRE CCG	20	165.61	0	0.00	-20	-165.61
EAST LEICESTERSHIRE AND RUTLAND CCG	5	43.40	0	0.00	-5	-43.40
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	8	638.93	8	638.93
EAST STAFFORDSHIRE CCG	2	81.23	0	0.00	-2	-81.23
EAST SUSSEX CCG	14	33.18	0	0.00	-14	-33.18
FRIMLEY CCG	8	11.79	0	0.00	-8	-11.79
FRIMLEY HEALTH & CARE ICS	0	0.00	18	1,952.88	18	1,952.88
GLOUCESTERSHIRE	0	0.00	5,170	91,759.89	5,170	91,759.89
GLOUCESTERSHIRE CCG	27	1,354.82	0	0.00	-27	-1,354.82
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,627	130,440.25	4,627	130,440.25
GREATER PRESTON CCG	1	8.60	0	0.00	-1	-8.60
HALTON CCG	2	7.37	0	0.00	-2	-7.37
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	46	4,190.45	46	4,190.45
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	16	44.94	0	0.00	-16	-44.94
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	587	33,460.88	587	33,460.88
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,735	579,446.94	2,735	579,446.94
Totals	13,749	114,242.58	72,752	4,336,073.37	59,003	4,221,830.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	630	4,760.67	0	0.00	-630	-4,760.67
HERTFORDSHIRE & WEST ESSEX	0	0.00	588	79,603.14	588	79,603.14
HERTS VALLEYS CCG	4	29.07	0	0.00	-4	-29.07
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	15.47	0	0.00	-2	-15.47
HUMBER, COAST & VALE	0	0.00	27	1,775.88	27	1,775.88
JOINED UP CARE DERBYSHIRE	0	0.00	25	938.25	25	938.25
KENT & MEDWAY	0	0.00	2,218	487,172.47	2,218	487,172.47
KENT AND MEDWAY CCG	15	72.05	0	0.00	-15	-72.05
KERNOW CCG	4	3.81	0	0.00	-4	-3.81
KING'S COLLEGE HPL NHS FOUNDATION TRUST	1	2.41	0	0.00	-1	-2.41
KIRKLEES CCG	10	1,683.82	0	0.00	-10	-1,683.82
KNOWSLEY CCG	3	4.08	0	0.00	-3	-4.08
LANCASHIRE NORTH CCG	14	116.07	0	0.00	-14	-116.07
LEEDS CCG	11	97.74	0	0.00	-11	-97.74
LEEDS COMMUNITY HEALTHCARE NHS TRUST	1	1.14	0	0.00	-1	-1.14
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	138	2,438.58	138	2,438.58
LINCOLNSHIRE CCG	8	193.65	0	0.00	-8	-193.65
LINCOLNSHIRE STP	0	0.00	8	98.33	8	98.33
LIVERPOOL CCG	29	333.41	0	0.00	-29	-333.41
MANCHESTER CCG	36	410.82	0	0.00	-36	-410.82
MID AND SOUTH ESSEX STP	0	0.00	144	15,597.21	144	15,597.21
MID ESSEX CCG	2	79.20	0	0.00	-2	-79.20
NEW MEDICAL SYSTEMS LIMITED	2	4.42	0	0.00	-2	-4.42
NEWCASTLE GATESHEAD CCG	26	7.98	0	0.00	-26	-7.98
NORFOLK AND WAVENEY CCG	2	114.43	0	0.00	-2	-114.43
NORFOLK AND WAVENEY STP	0	0.00	12	1,632.32	12	1,632.32
NORTH CENTRAL LONDON CCG	4	7.71	0	0.00	-4	-7.71
NORTH EAST ESSEX CCG	1	53.36	0	0.00	-1	-53.36
NORTH EAST LONDON CCG	34	483.40	0	0.00	-34	-483.40
NORTH LONDON STP	0	0.00	2,601	61,384.06	2,601	61,384.06
NORTH STAFFORDSHIRE CCG	1	1.04	0	0.00	-1	-1.04
NORTH WEST LONDON CCG	18	217.98	0	0.00	-18	-217.98
NORTH WEST LONDON STP	0	0.00	31	311.78	31	311.78
NORTHAMPTONSHIRE CCG	12	134.91	0	0.00	-12	-134.91
NORTHAMPTONSHIRE STP	0	0.00	64	9,032.10	64	9,032.10
Totals	13,749	114,242.58	72,752	4,336,073.37	59,003	4,221,830.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHUMBERLAND CCG	2	80.36	0	0.00	-2	-80.36
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	3	19.53	0	0.00	-3	-19.53
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,646	350,434.39	2,646	350,434.39
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	7	37.45	0	0.00	-7	-37.45
OLDHAM CCG	1	3.76	0	0.00	-1	-3.76
OXFORDSHIRE CCG	16	111.04	0	0.00	-16	-111.04
PORTSMOUTH CCG	1	2.69	0	0.00	-1	-2.69
RAPT	2	16.18	0	0.00	-2	-16.18
ROTHERHAM CCG	4	3.94	0	0.00	-4	-3.94
SALFORD CCG	5	11.65	0	0.00	-5	-11.65
SE STAFFS & SEISDON PENINSULAR CCG	5	37.14	0	0.00	-5	-37.14
SHEFFIELD CCG	3	2.31	0	0.00	-3	-2.31
SHEFFIELD CHILDREN'S NHS FT	1	62.82	0	0.00	-1	-62.82
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,199	82,427.90	7,199	82,427.90
SHROPSHIRE, TELFORD AND WREKIN CCG	1,536	11,123.60	0	0.00	-1,536	-11,123.60
SOMERSET CCG	6	428.29	0	0.00	-6	-428.29
SOMERSET STP	0	0.00	44	824.29	44	824.29
SOUTH EAST LONDON CCG	9	49.18	0	0.00	-9	-49.18
SOUTH EAST LONDON STP	0	0.00	10	46.89	10	46.89
SOUTH SEFTON CCG	2	33.68	0	0.00	-2	-33.68
SOUTH TYNESIDE CCG	3	10.94	0	0.00	-3	-10.94
SOUTH WEST LONDON CCG	24	180.56	0	0.00	-24	-180.56
SOUTH YORKSHIRE & BASSETLAW	0	0.00	80	6,114.61	80	6,114.61
ST HELENS CCG	12	53.54	0	0.00	-12	-53.54
STAFFORD AND SURROUNDS CCG	2	32.07	0	0.00	-2	-32.07
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,439	120,308.40	6,439	120,308.40
STOCKPORT CCG	12	140.24	0	0.00	-12	-140.24
STOKE ON TRENT CCG	12	380.21	0	0.00	-12	-380.21
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	12	752.37	12	752.37
SURREY HEARTLANDS CCG	11	112.65	0	0.00	-11	-112.65
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	30	259.93	30	259.93
SUSSEX AND EAST SURREY STP	0	0.00	5,127	289,896.82	5,127	289,896.82
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	132	7,792.21	132	7,792.21
TAMESIDE AND GLOSSOP CCG	26	133.40	0	0.00	-26	-133.40
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	14	364.49	14	364.49
THE ROYAL WOLVERHAMPTON NHS TRUST	1	336.00	0	0.00	-1	-336.00
Totals	13,749	114,242.58	72,752	4,336,073.37	59,003	4,221,830.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THURROCK CCG	2	2.61	0	0.00	-2	-2.61
TRAFFORD CCG	24	430.03	0	0.00	-24	-430.03
TURNING POINT	8	162.31	0	0.00	-8	-162.31
VALE OF YORK CCG	1	2.07	0	0.00	-1	-2.07
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	17	909.77	17	909.77
WAKEFIELD CCG	2	113.37	0	0.00	-2	-113.37
WARRINGTON CCG	1	10.30	0	0.00	-1	-10.30
WEST LANCASHIRE CCG	1	0.69	0	0.00	-1	-0.69
WEST LEICESTERSHIRE CCG	12	300.72	0	0.00	-12	-300.72
WEST SUSSEX CCG	1	0.89	0	0.00	-1	-0.89
WESTMINISTER DRUG PROJECT	5	16.90	0	0.00	-5	-16.90
WIRRAL CCG	19	122.67	0	0.00	-19	-122.67
WIRRAL COMMUNITY NHS TRUST	13	32.69	0	0.00	-13	-32.69
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	73.48	0	0.00	-5	-73.48
Totals	13,749	114,242.58	72,752	4,336,073.37	59,003	4,221,830.79