

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

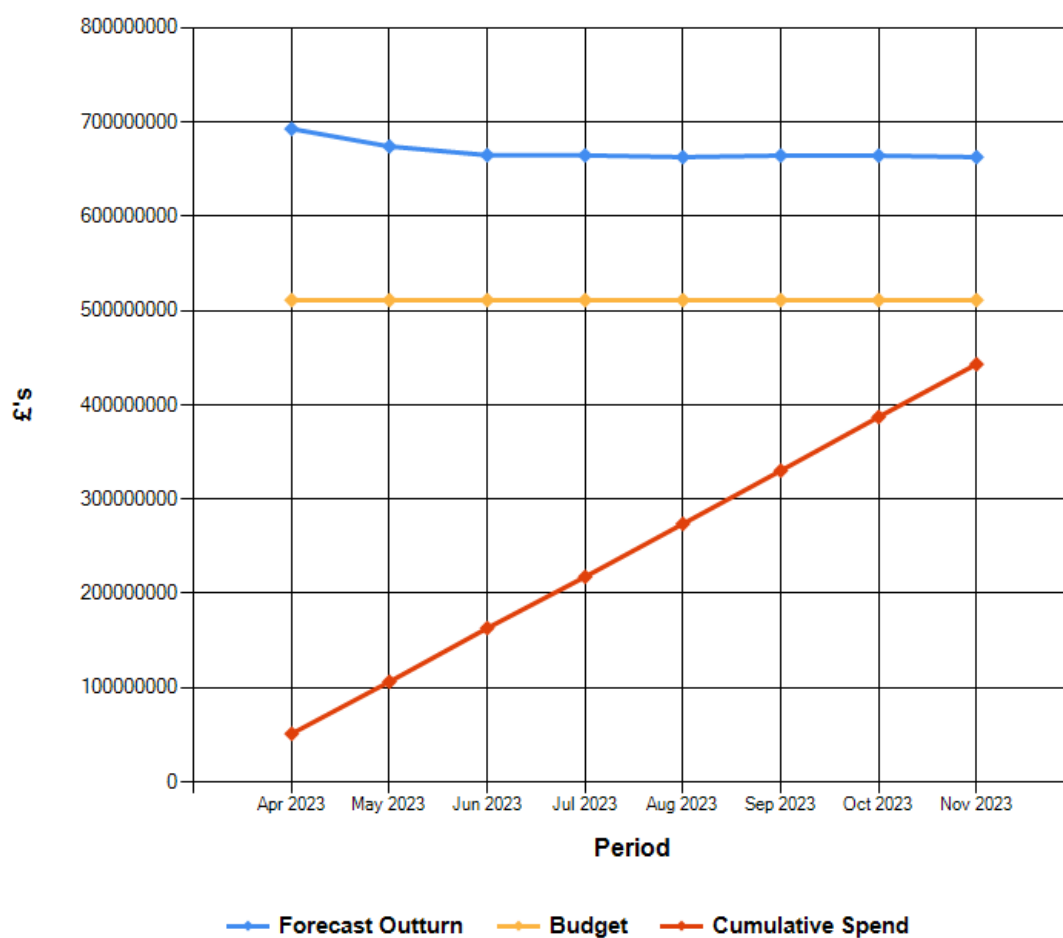
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£679,004,748	£629,316,665
Over/under spend:	32.8 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,755,212	(133,153)	473,690,736	(1,171,512)
Less Discount (6.80 %)	Cost (£)	-4,063,083	(-9,054)	-32,349,793	(-80,041)
Plus Container Allowance	Cost (£)	221,199	(30)	1,742,883	(277)
Actual Amount	Cost (£)	55,913,328	(124,129)	443,083,826	(1,091,747)
*Current Discount	Items	7,215,726	(2,397)	56,344,468	(21,692)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,968,237		29,616,675	
	Items	67,708		514,964	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %
Nov 2023	£443,083,826	22.0	171.5	£511,124,135	£662,688,055	29.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,821,616.89	2.1	30,930,820.55	19.4
02	Cardiovascular System	7,940,683.42	-8.5	72,358,986.58	7.5
03	Respiratory System	7,458,319.16	3.1	58,527,606.77	4.5
04	Central Nervous System	8,428,097.71	-2.3	68,091,885.81	3.7
05	Infections	1,251,527.83	2.4	9,924,566.17	21.2
06	Endocrine System	10,393,640.55	5.7	81,987,314.63	8.7
07	Obstetrics	1,356,729.20	-2.3	10,629,397.65	1.7
08	Malignant Disease and Immunosuppression	965,371.36	8.2	7,864,090.21	6.9
09	Nutrition And Blood	4,600,929.21	8.6	36,473,455.32	10.9
10	Musculoskeletal and Joint Diseases	926,021.02	-3.2	7,718,515.97	0.6
11	Eye	782,961.52	3.8	6,191,340.45	4.3
12	Ear	523,599.37	-1.2	4,289,126.82	2.7
13	Skin	1,515,213.85	10.2	11,943,390.90	9.3
14	Immunological Products and Vaccines	2,023,220.45	-10.5	7,957,026.30	-5.6
15	Anaesthesia	182,002.97	0.4	1,424,584.94	1.1
19	Other Drugs And Preparations	158,387.98	6.7	1,286,247.18	4.1
20	Dressings	687,387.03	6.4	5,554,178.73	2.9
21	Appliances	3,986,450.01	20.8	29,769,052.79	19.3
22	Incontinence Appliances	243,347.06	-4.2	1,946,076.72	7.7
23	Stoma Appliances	2,509,705.46	10.8	18,823,071.96	4.6
Totals		59,755,212.05	2.1	473,690,736.45	7.9

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	660,924	1.5	5,211,972	0.8
02	Cardiovascular System	1,976,877	-0.1	15,682,539	-0.7
03	Respiratory System	514,679	1.0	4,091,818	-0.4
04	Central Nervous System	1,466,966	0.3	11,624,377	0.2
05	Infections	217,121	-4.3	1,585,891	-0.2
06	Endocrine System	772,060	3.6	6,045,674	3.4
07	Obstetrics	185,753	2.4	1,467,271	1.7
08	Malignant Disease and Immunosuppression	34,443	-0.5	275,709	-1.2
09	Nutrition And Blood	406,427	4.4	3,204,837	3.1
10	Musculoskeletal and Joint Diseases	196,859	1.3	1,567,449	0.3
11	Eye	87,318	2.8	702,922	-1.2
12	Ear	80,309	-3.1	674,481	1.1
13	Skin	155,488	1.2	1,234,629	1.2
14	Immunological Products and Vaccines	152,171	-13.3	594,980	-8.4
15	Anaesthesia	9,073	6.0	69,491	3.3
19	Other Drugs And Preparations	6,488	1.6	53,250	5.7
20	Dressings	27,039	-8.3	228,785	-2.5
21	Appliances	224,013	8.0	1,707,887	7.1
22	Incontinence Appliances	9,157	-8.6	72,225	4.9
23	Stoma Appliances	32,561	10.4	248,281	6.0
Totals		7,215,726	0.8	56,344,468	0.6

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
Nov	473,690,736	443,083,826	86.7	56,344,468	Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	84,980,220	11,152,162	1.03	1.06	96,924,788	130,471,259	34.6	78,363,513	11,097,668
Cardiff And Vale Uni	60,930,512	6,998,183	0.92	0.83	62,797,184	93,292,901	48.6	57,200,287	7,075,898
Hywel Dda	58,713,387	7,243,102	1.02	0.99	71,847,000	89,936,301	25.2	54,765,486	7,229,471
Betsi Cadwaladr Uni	93,214,020	12,247,665	0.94	0.97	131,687,173	142,537,112	8.2	86,381,912	12,193,267
Swansea Bay UHB-GP	56,078,442	7,177,932	1.04	1.05	55,968,734	86,143,523	53.9	51,395,187	7,034,970
Powys Teaching	19,687,384	2,515,505	0.92	0.93	23,388,952	30,170,553	29.0	17,929,360	2,449,703
Cwm Taf Morgannwg UHB	69,479,861	9,009,919	1.12	1.14	68,510,304	106,457,941	55.4	64,624,176	8,914,291

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,833,738	10,586,406	247,332	2.3
Cardiff And Vale Uni	7,761,864	7,698,731	63,133	0.8
Hywel Dda	7,316,830	7,177,822	139,008	1.9
Betsi Cadwaladr Uni	11,778,141	11,488,380	289,761	2.5
Swansea Bay UHB-GP	6,979,952	6,780,502	199,450	2.9
Powys Teaching	2,427,212	2,418,081	9,131	0.4
Cwm Taf Morgannwg UHB	8,815,591	8,522,302	293,289	3.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	1.99	0	0.00	-1	-1.99
ADDACTION	7	51.97	0	0.00	-7	-51.97
BANES SWINDON AND WILTSHIRE CCG	10	166.23	0	0.00	-10	-166.23
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	135	7,610.79	135	7,610.79
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	26	363.11	26	363.11
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	13	84.70	0	0.00	-13	-84.70
BERKSHIRE WEST CCG	16	504.78	0	0.00	-16	-504.78
BIRMINGHAM & SOLIHULL	0	0.00	1,650	25,308.54	1,650	25,308.54
BIRMINGHAM AND SOLIHULL CCG	27	175.05	0	0.00	-27	-175.05
BLACK COUNTRY AND WEST BIRMINGHAM CCG	20	144.59	0	0.00	-20	-144.59
BLACKPOOL CCG	1	4.72	0	0.00	-1	-4.72
BOLTON CCG	22	89.43	0	0.00	-22	-89.43
BRADFORD DISTRICT AND CRAVEN CCG	1	1.46	0	0.00	-1	-1.46
BRIGHTON & HOVE CCG	3	40.56	0	0.00	-3	-40.56
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	25.28	1,112	33,000.47	1,110	32,975.19
BRISTOL, NORTH SOMERSET & S GLOS CCG	39	404.23	0	0.00	-39	-404.23
BUCKINGHAMSHIRE CCG	2	66.96	0	0.00	-2	-66.96
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,082	81,567.82	1,082	81,567.82
BURY CCG	1	17.02	0	0.00	-1	-17.02
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,754	1,278,845.68	12,754	1,278,845.68
CAMBRIDGESHIRE AND PETERBOROUGH CCG	14	73.06	0	0.00	-14	-73.06
CANNOCK CHASE CCG	1	1.72	0	0.00	-1	-1.72
CHESHIRE & MERSEYSIDE	1	0.19	9,912	321,979.13	9,911	321,978.94
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	13	117.90	0	0.00	-13	-117.90
CHESHIRE CCG	9,031	75,876.41	0	0.00	-9,031	-75,876.41
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	35	694.37	35	694.37
CORNWALL P'SHIP NHS FOUNDATION TRUST	1	0.47	0	0.00	-1	-0.47
COVENTRY & WARWICKSHIRE	0	0.00	2,529	19,000.15	2,529	19,000.15
COVENTRY AND WARWICKSHIRE CCG	17	174.32	0	0.00	-17	-174.32
Totals	13,377	121,522.47	71,416	4,209,639.42	58,039	4,088,116.95

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CRIME REDUCTION INITIATIVES LTD	9	114.85	0	0.00	-9	-114.85
CUMBRIA AND NORTH EAST	0	0.00	758	73,735.95	758	73,735.95
CUMBRIA CCG	25	307.41	0	0.00	-25	-307.41
DERBY & DERBYSHIRE CCG	14	86.59	0	0.00	-14	-86.59
DEVELOPING INITIATIVES SUPPORTING COMM	1	2.67	0	0.00	-1	-2.67
DEVON	0	0.00	965	120,543.58	965	120,543.58
DEVON CCG	30	207.14	0	0.00	-30	-207.14
DORSET	0	0.00	29	1,394.21	29	1,394.21
DORSET CCG	1	32.52	0	0.00	-1	-32.52
DUMMY PCT Q99	841	8,313.95	0	0.00	-841	-8,313.95
EAST AND NORTH HERTFORDSHIRE CCG	1	2.44	0	0.00	-1	-2.44
EAST LANCASHIRE CCG	12	18.99	0	0.00	-12	-18.99
EAST LEICESTERSHIRE AND RUTLAND CCG	1	9.50	0	0.00	-1	-9.50
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	167	9,735.16	167	9,735.16
EAST SUSSEX CCG	10	41.12	0	0.00	-10	-41.12
FRIMLEY HEALTH & CARE ICS	0	0.00	5	80.72	5	80.72
FYLDE & WYRE CCG	1	3.46	0	0.00	-1	-3.46
GLOUCESTERSHIRE	0	0.00	5,705	94,436.79	5,705	94,436.79
GLOUCESTERSHIRE CCG	45	498.08	0	0.00	-45	-498.08
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,069	125,736.36	4,069	125,736.36
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	2.00	0	0.00	-1	-2.00
GUERNSEY	2	2.34	0	0.00	-2	-2.34
HALTON CCG	1	7.26	0	0.00	-1	-7.26
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	96	4,389.18	96	4,389.18
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	20	92.67	0	0.00	-20	-92.67
HEALTHHARMONIE	1	31.22	0	0.00	-1	-31.22
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	1	1.46	729	41,909.99	728	41,908.53
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,259	509,019.75	2,259	509,019.75
HEREFORDSHIRE AND WORCESTERSHIRE CCG	577	6,122.04	0	0.00	-577	-6,122.04
HERTFORDSHIRE & WEST ESSEX	0	0.00	53	39,850.70	53	39,850.70
HERTS VALLEYS CCG	5	40.93	0	0.00	-5	-40.93
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	104.81	0	0.00	-2	-104.81
HUMBER, COAST & VALE	0	0.00	38	1,737.03	38	1,737.03
IPSWICH AND EAST SUFFOLK CCG	1	20.30	0	0.00	-1	-20.30
Totals	13,377	121,522.47	71,416	4,209,639.42	58,039	4,088,116.95

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	13	1,410.10	13	1,410.10
KENT & MEDWAY	0	0.00	1,992	418,622.32	1,992	418,622.32
KENT AND MEDWAY CCG	15	406.54	0	0.00	-15	-406.54
KERNOW CCG	2	5.88	0	0.00	-2	-5.88
KING'S COLLEGE HPL NHS FOUNDATION TRUST	2	6.21	0	0.00	-2	-6.21
KNOWSLEY CCG	13	64.49	0	0.00	-13	-64.49
LANCASHIRE NORTH CCG	1	64.28	0	0.00	-1	-64.28
LEEDS CCG	3	5.42	0	0.00	-3	-5.42
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	85	1,909.29	85	1,909.29
LINCOLNSHIRE CCG	3	2.76	0	0.00	-3	-2.76
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	4	37.27	0	0.00	-4	-37.27
LINCOLNSHIRE STP	0	0.00	10	81.92	10	81.92
LIVERPOOL CCG	21	259.09	0	0.00	-21	-259.09
MANCHESTER CCG	12	80.22	0	0.00	-12	-80.22
MID AND SOUTH ESSEX STP	0	0.00	557	67,836.34	557	67,836.34
NEWCASTLE GATESHEAD CCG	22	61.81	0	0.00	-22	-61.81
NHS PRACTITIONER HEALTH PROGRAMME	1	1.01	0	0.00	-1	-1.01
NORFOLK AND WAVENEY CCG	1	2.50	0	0.00	-1	-2.50
NORFOLK AND WAVENEY STP	0	0.00	11	803.61	11	803.61
NORTH CENTRAL LONDON CCG	5	31.58	0	0.00	-5	-31.58
NORTH EAST LINCOLNSHIRE CCG	2	3.57	0	0.00	-2	-3.57
NORTH EAST LONDON CCG	33	802.00	0	0.00	-33	-802.00
NORTH LONDON STP	0	0.00	1,167	24,487.29	1,167	24,487.29
NORTH STAFFORDSHIRE CCG	5	26.09	0	0.00	-5	-26.09
NORTH STAFFS COMBINED HEALTHCARE TRUST	6	16.68	0	0.00	-6	-16.68
NORTH TYNESIDE CCG	1	2.44	0	0.00	-1	-2.44
NORTH WEST LONDON CCG	14	136.52	0	0.00	-14	-136.52
NORTH WEST LONDON STP	0	0.00	31	692.15	31	692.15
NORTH YORKSHIRE CCG	3	3.93	0	0.00	-3	-3.93
NORTHAMPTONSHIRE CCG	25	72.04	0	0.00	-25	-72.04
NORTHAMPTONSHIRE STP	0	0.00	87	11,577.60	87	11,577.60
NORTHUMBERLAND CCG	4	110.05	0	0.00	-4	-110.05
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,992	378,243.47	2,992	378,243.47
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	48	576.35	0	0.00	-48	-576.35
Totals	13,377	121,522.47	71,416	4,209,639.42	58,039	4,088,116.95

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OLDHAM CCG	9	289.60	0	0.00	-9	-289.60
OXFORDSHIRE CCG	17	178.36	0	0.00	-17	-178.36
SALFORD CCG	6	45.84	0	0.00	-6	-45.84
SE STAFFS & SEISDON PENINSULAR CCG	1	2.49	0	0.00	-1	-2.49
SHEFFIELD CCG	6	42.79	0	0.00	-6	-42.79
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,089	86,159.26	8,089	86,159.26
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	0.78	0	0.00	-1	-0.78
SHROPSHIRE, TELFORD AND WREKIN CCG	1,960	21,350.19	0	0.00	-1,960	-21,350.19
SIRONA CARE AND HEALTH CIC	1	67.32	0	0.00	-1	-67.32
SOMERSET CCG	3	11.70	0	0.00	-3	-11.70
SOMERSET STP	0	0.00	77	785.39	77	785.39
SOUTH EAST LONDON CCG	20	118.63	0	0.00	-20	-118.63
SOUTH EAST LONDON STP	0	0.00	20	196.55	20	196.55
SOUTH SEFTON CCG	1	1.46	0	0.00	-1	-1.46
SOUTH TYNESIDE CCG	1	2.10	0	0.00	-1	-2.10
SOUTH WEST LONDON CCG	103	869.49	0	0.00	-103	-869.49
SOUTH YORKSHIRE & BASSETLAW	0	0.00	77	4,515.02	77	4,515.02
SOUTHPORT AND FORMBY CCG	2	136.46	0	0.00	-2	-136.46
ST HELENS CCG	3	22.48	0	0.00	-3	-22.48
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,317	124,590.60	6,317	124,590.60
STOCKPORT CCG	13	117.75	0	0.00	-13	-117.75
STOKE ON TRENT CCG	20	203.08	0	0.00	-20	-203.08
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	16	218.55	16	218.55
SURREY HEARTLANDS CCG	3	44.76	0	0.00	-3	-44.76
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	10	145.57	10	145.57
SUSSEX AND EAST SURREY STP	0	0.00	5,582	289,696.88	5,582	289,696.88
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	94	5,376.10	94	5,376.10
TAMESIDE AND GLOSSOP CCG	14	205.55	0	0.00	-14	-205.55
TEES VALLEY CCG	1	4.02	0	0.00	-1	-4.02
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	16	117.28	16	117.28
THE ROYAL WOLVERHAMPTON NHS TRUST	1	3.04	0	0.00	-1	-3.04
TRAFFORD CCG	4	20.33	0	0.00	-4	-20.33
TURNING POINT	6	54.73	0	0.00	-6	-54.73
VALE OF YORK CCG	12	116.82	0	0.00	-12	-116.82
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	65	1,234.65	65	1,234.65
WAKEFIELD CCG	3	20.33	0	0.00	-3	-20.33
Totals	13,377	121,522.47	71,416	4,209,639.42	58,039	4,088,116.95

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WARRINGTON CCG	17	211.53	0	0.00	-17	-211.53
WEST LANCASHIRE CCG	2	2.46	0	0.00	-2	-2.46
WEST LEICESTERSHIRE CCG	1	0.74	0	0.00	-1	-0.74
WEST SUSSEX CCG	8	142.88	0	0.00	-8	-142.88
WESTMINSTER DRUG PROJECT	5	108.25	0	0.00	-5	-108.25
WIGAN BOROUGH CCG	2	3.25	0	0.00	-2	-3.25
WIRRAL CCG	10	178.34	0	0.00	-10	-178.34
WIRRAL COMMUNITY NHS TRUST	27	71.17	0	0.00	-27	-71.17
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	8.23	0	0.00	-3	-8.23
Totals	13,377	121,522.47	71,416	4,209,639.42	58,039	4,088,116.95