

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

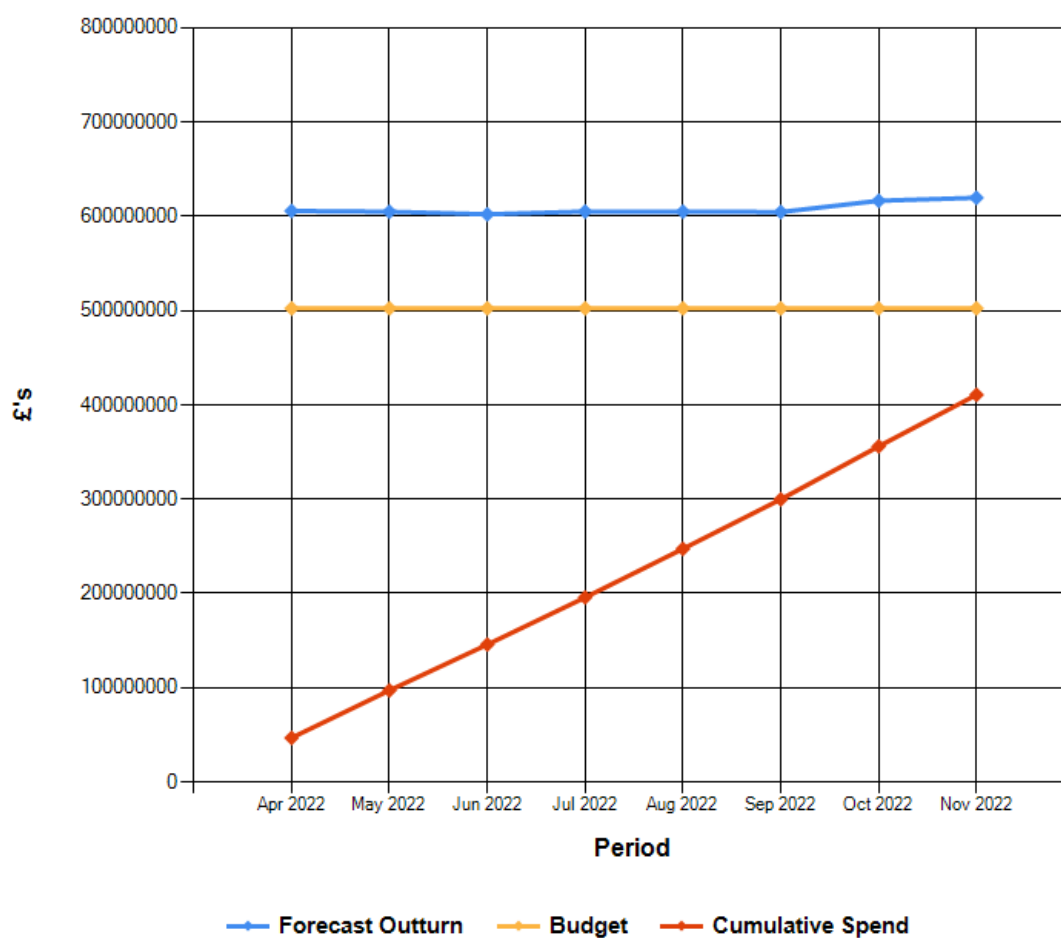
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£613,789,092	£584,312,280
Over/under spend:	22.2 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	58,530,226	(158,534)	439,118,394	(1,390,655)
Less Discount (6.97 %)	Cost (£)	-4,079,235	(-11,050)	-30,203,766	(-95,479)
Plus Container Allowance	Cost (£)	221,234	(39)	1,745,293	(334)
Actual Amount	Cost (£)	54,672,225	(147,524)	410,659,921	(1,295,510)
*Current Discount	Items	7,161,206	(3,130)	55,995,268	(26,199)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,381,201		26,277,731	
	Items	58,805		449,414	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %
Nov 2022	£410,659,921	22.0	171.0	£502,335,144	£619,592,162	23.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,743,419.68	23.0	25,894,739.94	8.3
02	Cardiovascular System	8,682,256.69	5.3	67,283,077.40	2.6
03	Respiratory System	7,232,347.91	6.0	55,999,824.07	4.9
04	Central Nervous System	8,628,548.10	4.4	65,667,010.71	-4.1
05	Infections	1,222,672.21	18.4	8,187,154.15	0.7
06	Endocrine System	9,831,826.73	15.1	75,455,135.98	13.4
07	Obstetrics	1,389,369.32	9.4	10,455,631.26	2.3
08	Malignant Disease and Immunosuppression	892,014.96	-4.3	7,357,676.80	-3.7
09	Nutrition And Blood	4,238,335.82	9.6	32,899,742.07	8.0
10	Musculoskeletal and Joint Diseases	956,361.94	-5.4	7,672,740.90	-10.2
11	Eye	754,386.55	-0.5	5,938,891.53	-4.4
12	Ear, Nose And Oropharynx	529,750.77	9.2	4,175,413.99	4.2
13	Skin	1,375,077.42	2.4	10,923,810.54	0.8
14	Immunological Products and Vaccines	2,261,147.09	3.4	8,426,136.33	17.1
15	Anaesthesia	181,202.22	4.1	1,408,444.20	6.7
19	Other Drugs And Preparations	148,423.10	0.8	1,235,794.30	-3.0
20	Dressings	645,831.78	-6.4	5,399,171.68	-3.4
21	Appliances	3,299,089.57	14.3	24,943,565.15	14.7
22	Incontinence Appliances	253,949.89	12.4	1,807,296.72	2.8
23	Stoma Appliances	2,264,214.05	7.9	17,987,136.69	5.9
Totals		58,530,225.80	8.3	439,118,394.41	4.6

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	651,216	0.5	5,168,548	1.4
02	Cardiovascular System	1,978,523	-1.1	15,787,680	0.1
03	Respiratory System	509,690	-0.8	4,108,774	1.8
04	Central Nervous System	1,461,889	-0.4	11,602,425	0.4
05	Infections	226,775	4.0	1,588,478	6.4
06	Endocrine System	745,547	3.9	5,849,302	5.2
07	Obstetrics	181,311	1.1	1,442,274	3.1
08	Malignant Disease and Immunosuppression	34,608	-2.4	279,035	-1.3
09	Nutrition And Blood	389,163	2.4	3,107,041	4.0
10	Musculoskeletal and Joint Diseases	194,317	-0.6	1,563,304	0.7
11	Eye	84,907	-11.6	711,569	-9.7
12	Ear, Nose And Oropharynx	82,921	2.8	667,236	3.9
13	Skin	153,579	-0.9	1,220,201	-1.9
14	Immunological Products and Vaccines	175,440	-8.4	649,222	2.7
15	Anaesthesia	8,558	0.8	67,274	8.1
19	Other Drugs And Preparations	6,383	5.6	50,402	6.1
20	Dressings	29,499	-0.3	234,739	-2.0
21	Appliances	207,356	8.5	1,594,677	10.4
22	Incontinence Appliances	10,022	20.1	68,880	5.0
23	Stoma Appliances	29,502	4.2	234,207	2.5
Totals		7,161,206	0.1	55,995,268	1.6

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
Nov	439,118,394	410,659,921	81.8	55,995,268	Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	78,363,513	11,097,668	1.03	1.07	96,924,788	117,375,094	21.1	74,465,203	10,889,953
Cardiff And Vale Uni	57,200,287	7,075,898	0.93	0.85	62,797,184	85,514,528	36.2	54,301,123	7,009,277
Hywel Dda	54,765,486	7,229,471	1.02	0.99	71,847,000	82,047,253	14.2	51,607,175	7,078,339
Betsi Cadwaladr Uni	86,381,912	12,193,267	0.94	0.97	122,898,182	128,928,802	4.9	82,310,830	11,983,295
Swansea Bay UHB	51,395,187	7,034,970	1.03	1.04	55,968,734	76,715,138	37.1	49,041,828	6,991,115
Powys Teaching	17,929,360	2,449,703	0.94	0.94	23,388,952	26,763,484	14.4	17,160,560	2,392,595
Cwm Taf Morgannwg UHB	64,624,176	8,914,291	1.10	1.12	68,510,304	96,449,065	40.8	62,051,534	8,788,767

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,586,406	9,719,236	867,170	8.9
Cardiff And Vale Uni	7,698,731	6,865,107	833,624	12.1
Hywel Dda	7,177,822	6,715,009	462,813	6.9
Betsi Cadwaladr Uni	11,488,380	10,524,701	963,679	9.2
Swansea Bay UHB	6,780,502	6,328,813	451,689	7.1
Powys Teaching	2,418,081	2,250,997	167,084	7.4
Cwm Taf Morgannwg UHB	8,522,302	7,951,298	571,004	7.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	264.70	0	0.00	-8	-264.70
BANES SWINDON AND WILTSHIRE CCG	18	33.32	0	0.00	-18	-33.32
BASILDON AND BRENTWOOD CCG	4	49.32	0	0.00	-4	-49.32
BASSETLAW CCG	9	23.07	0	0.00	-9	-23.07
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	164	12,381.09	164	12,381.09
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	3	12.88	3	12.88
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	6	62.68	0	0.00	-6	-62.68
BERKSHIRE WEST CCG	12	162.32	0	0.00	-12	-162.32
BIRMINGHAM & SOLIHULL	0	0.00	348	13,014.69	348	13,014.69
BIRMINGHAM AND SOLIHULL CCG	3	12.31	0	0.00	-3	-12.31
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	460.64	0	0.00	-1	-460.64
BLACK COUNTRY AND WEST BIRMINGHAM CCG	18	95.50	0	0.00	-18	-95.50
BLACKPOOL CCG	1	5.99	0	0.00	-1	-5.99
BOLTON CCG	28	458.69	0	0.00	-28	-458.69
BRADFORD DISTRICT AND CRAVEN CCG	1	2.43	0	0.00	-1	-2.43
BRIGHTON & HOVE CCG	6	109.27	0	0.00	-6	-109.27
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	1,054	32,097.61	1,054	32,097.61
BRISTOL, NORTH SOMERSET & S GLOS CCG	30	522.32	0	0.00	-30	-522.32
BUCKINGHAMSHIRE CCG	6	114.83	0	0.00	-6	-114.83
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,030	80,276.00	1,030	80,276.00
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,873	1,104,930.51	10,873	1,104,930.51
CAMBRIDGESHIRE AND PETERBOROUGH CCG	3	1.46	0	0.00	-3	-1.46
CARE UK CLINICAL SERVICES LTD	1	3.83	0	0.00	-1	-3.83
CHESHIRE & MERSEYSIDE	0	0.00	7,346	226,309.61	7,346	226,309.61
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	13.10	0	0.00	-4	-13.10
CHESHIRE CCG	8,509	73,325.97	0	0.00	-8,509	-73,325.97
CHORLEY AND SOUTH RIBBLE CCG	4	6.97	0	0.00	-4	-6.97
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	26	156.41	26	156.41
COUNTY DURHAM CCG	10	859.08	0	0.00	-10	-859.08
Totals	13,086	116,272.53	61,471	3,553,521.58	48,385	3,437,249.05

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	60	2,577.79	60	2,577.79
COVENTRY & WARWICKSHIRE P/SHP NHS TRUST	2	28.73	0	0.00	-2	-28.73
COVENTRY AND WARWICKSHIRE CCG	23	163.53	0	0.00	-23	-163.53
CRIME REDUCTION INITIATIVES LTD	1	1.54	0	0.00	-1	-1.54
CUMBRIA AND NORTH EAST	0	0.00	787	67,394.47	787	67,394.47
CUMBRIA CCG	6	20.88	0	0.00	-6	-20.88
DERBY & DERBYSHIRE CCG	20	186.12	0	0.00	-20	-186.12
DEVON	0	0.00	742	108,873.28	742	108,873.28
DEVON CCG	41	273.28	0	0.00	-41	-273.28
DORSET	0	0.00	35	956.83	35	956.83
DORSET CCG	10	588.22	0	0.00	-10	-588.22
DUMMY PCT Q99	945	8,925.83	0	0.00	-945	-8,925.83
EAST AND NORTH HERTFORDSHIRE CCG	1	8.56	0	0.00	-1	-8.56
EAST LANCASHIRE MEDICAL SERVICES LTD	1	5.36	0	0.00	-1	-5.36
EAST LEICESTERSHIRE AND RUTLAND CCG	2	27.05	0	0.00	-2	-27.05
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	115	4,878.25	115	4,878.25
EAST RIDING OF YORKSHIRE CCG	2	32.55	0	0.00	-2	-32.55
EAST SUSSEX CCG	18	65.28	0	0.00	-18	-65.28
FRIMLEY CCG	6	15.66	0	0.00	-6	-15.66
FRIMLEY HEALTH & CARE ICS	0	0.00	25	1,191.74	25	1,191.74
FYLDE & WYRE CCG	4	12.92	0	0.00	-4	-12.92
GLOUCESTERSHIRE	0	0.00	5,176	82,324.43	5,176	82,324.43
GLOUCESTERSHIRE CCG	41	171.43	0	0.00	-41	-171.43
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,164	127,448.82	4,164	127,448.82
GREATER PRESTON CCG	1	2.59	0	0.00	-1	-2.59
GUERNSEY	3	38.30	0	0.00	-3	-38.30
HALTON CCG	4	17.59	0	0.00	-4	-17.59
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	64	3,832.72	64	3,832.72
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	26	90.47	0	0.00	-26	-90.47
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	439	33,216.02	439	33,216.02
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,101	440,987.63	2,101	440,987.63
HEREFORDSHIRE AND WORCESTERSHIRE CCG	683	4,751.72	0	0.00	-683	-4,751.72
HERTFORDSHIRE & WEST ESSEX	0	0.00	44	30,513.31	44	30,513.31
HERTS VALLEYS CCG	1	12.96	0	0.00	-1	-12.96
Totals	13,086	116,272.53	61,471	3,553,521.58	48,385	3,437,249.05

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	4	12.49	0	0.00	-4	-12.49
HULL CCG	1	1.85	0	0.00	-1	-1.85
HUMBER, COAST & VALE	0	0.00	18	1,172.79	18	1,172.79
IPSWICH AND EAST SUFFOLK CCG	2	7.30	0	0.00	-2	-7.30
JOINED UP CARE DERBYSHIRE	0	0.00	37	2,262.59	37	2,262.59
KENT & MEDWAY	0	0.00	1,755	342,612.21	1,755	342,612.21
KENT AND MEDWAY CCG	10	61.32	0	0.00	-10	-61.32
KENT COMMUNITY HEALTH NHS TRUST	1	2.73	0	0.00	-1	-2.73
KERNOW CCG	62	355.65	0	0.00	-62	-355.65
KIRKLEES CCG	19	103.53	0	0.00	-19	-103.53
KNOWSLEY CCG	1	17.98	0	0.00	-1	-17.98
LANCASHIRE NORTH CCG	1	3.66	0	0.00	-1	-3.66
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	106	1,196.02	106	1,196.02
LINCOLNSHIRE STP	0	0.00	14	77.63	14	77.63
LIVERPOOL CCG	30	221.74	0	0.00	-30	-221.74
MANCHESTER CCG	28	375.21	0	0.00	-28	-375.21
MID AND SOUTH ESSEX STP	0	0.00	342	44,986.56	342	44,986.56
MID ESSEX CCG	4	13.15	0	0.00	-4	-13.15
NEW MEDICAL SYSTEMS LIMITED	1	1.97	0	0.00	-1	-1.97
NORFOLK AND WAVENEY CCG	10	79.47	0	0.00	-10	-79.47
NORFOLK AND WAVENEY STP	0	0.00	22	230.85	22	230.85
NORTH CENTRAL LONDON CCG	15	305.46	0	0.00	-15	-305.46
NORTH EAST LONDON CCG	96	575.02	0	0.00	-96	-575.02
NORTH LINCOLNSHIRE CCG	5	100.86	0	0.00	-5	-100.86
NORTH LONDON STP	0	0.00	514	10,385.54	514	10,385.54
NORTH STAFFORDSHIRE CCG	3	6.52	0	0.00	-3	-6.52
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	6.34	0	0.00	-2	-6.34
NORTH TYNESIDE CCG	1	0.70	0	0.00	-1	-0.70
NORTH WEST LONDON CCG	61	176.65	0	0.00	-61	-176.65
NORTH WEST LONDON STP	0	0.00	50	751.62	50	751.62
NORTH YORKSHIRE CCG	1	4.07	0	0.00	-1	-4.07
NORTH YORKSHIRE COUNTY COUNCIL	1	3.68	0	0.00	-1	-3.68
NORTHAMPTONSHIRE CCG	32	201.75	0	0.00	-32	-201.75
NORTHAMPTONSHIRE STP	0	0.00	80	8,462.05	80	8,462.05
NORTHUMBERLAND CCG	7	166.76	0	0.00	-7	-166.76
Totals	13,086	116,272.53	61,471	3,553,521.58	48,385	3,437,249.05

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	4.59	0	0.00	-1	-4.59
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,973	261,821.84	1,973	261,821.84
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	19	86.42	0	0.00	-19	-86.42
OXFORDSHIRE CCG	34	373.00	0	0.00	-34	-373.00
PORTSMOUTH CCG	1	29.32	0	0.00	-1	-29.32
PRIMARY EYECARE SERVICES LTD	7	87.24	0	0.00	-7	-87.24
SALFORD CCG	2	4.13	0	0.00	-2	-4.13
SE STAFFS & SEISDON PENINSULAR CCG	9	112.87	0	0.00	-9	-112.87
SHEFFIELD CCG	11	39.62	0	0.00	-11	-39.62
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,280	82,985.45	7,280	82,985.45
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	33.63	0	0.00	-2	-33.63
SHROPSHIRE, TELFORD AND WREKIN CCG	1,793	14,943.12	0	0.00	-1,793	-14,943.12
SIRONA CARE AND HEALTH CIC	1	309.00	0	0.00	-1	-309.00
SOMERSET CCG	10	30.58	0	0.00	-10	-30.58
SOMERSET STP	0	0.00	103	797.95	103	797.95
SOUTH EAST LONDON CCG	27	854.78	0	0.00	-27	-854.78
SOUTH EAST LONDON STP	0	0.00	19	222.91	19	222.91
SOUTH WEST LONDON CCG	27	710.27	0	0.00	-27	-710.27
SOUTH YORKSHIRE & BASSETLAW	0	0.00	31	930.86	31	930.86
ST HELENS CCG	1	4.91	0	0.00	-1	-4.91
STAFFORD AND SURROUNDS CCG	1	28.63	0	0.00	-1	-28.63
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,130	122,703.48	7,130	122,703.48
STOCKPORT CCG	32	147.04	0	0.00	-32	-147.04
STOKE ON TRENT CCG	6	126.66	0	0.00	-6	-126.66
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	14	667.93	14	667.93
SUNDERLAND CCG	19	52.96	0	0.00	-19	-52.96
SURREY HEARTLANDS CCG	5	39.92	0	0.00	-5	-39.92
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	37	297.20	37	297.20
SUSSEX AND EAST SURREY STP	0	0.00	7,231	291,146.21	7,231	291,146.21
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	69	6,070.59	69	6,070.59
TAMESIDE AND GLOSSOP CCG	16	67.50	0	0.00	-16	-67.50
TEES VALLEY CCG	2	5.16	0	0.00	-2	-5.16
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	16	128.99	16	128.99
THE ROYAL WOLVERHAMPTON NHS TRUST	5	708.56	0	0.00	-5	-708.56
TRAFFORD CCG	31	164.40	0	0.00	-31	-164.40
TURNING POINT	13	71.48	0	0.00	-13	-71.48
Totals	13,086	116,272.53	61,471	3,553,521.58	48,385	3,437,249.05

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
VALE OF YORK CCG	20	78.54	0	0.00	-20	-78.54
VIRGIN CARE SERVICES LTD	2	34.10	0	0.00	-2	-34.10
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	34	236.22	34	236.22
WARRINGTON CCG	6	79.74	0	0.00	-6	-79.74
WEST LEICESTERSHIRE CCG	1	7.27	0	0.00	-1	-7.27
WEST SUFFOLK CCG	4	472.19	0	0.00	-4	-472.19
WEST SUSSEX CCG	1	2.53	0	0.00	-1	-2.53
WIGAN BOROUGH CCG	3	2.23	0	0.00	-3	-2.23
WIRRAL CCG	31	1,610.49	0	0.00	-31	-1,610.49
WIRRAL COMMUNITY NHS TRUST	18	106.73	0	0.00	-18	-106.73
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	8.69	0	0.00	-4	-8.69
Totals	13,086	116,272.53	61,471	3,553,521.58	48,385	3,437,249.05