

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

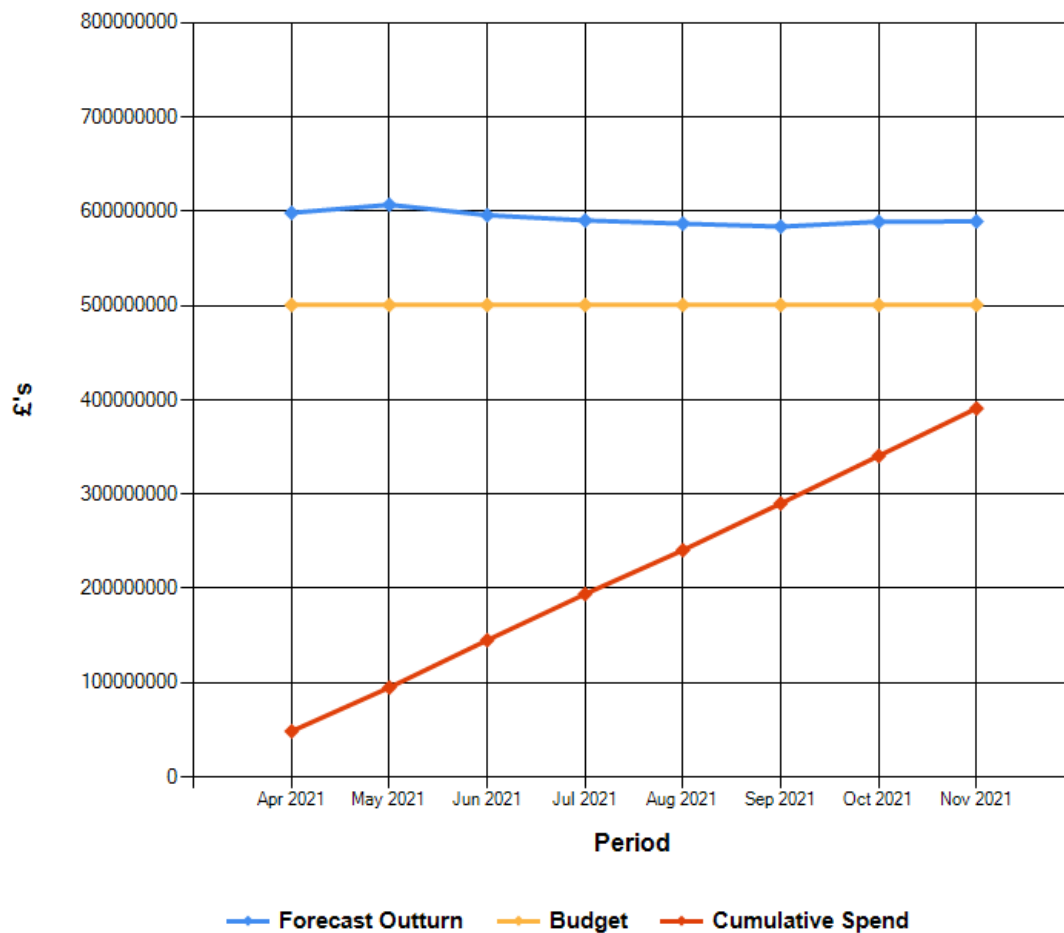
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£587,774,262	£580,326,204
Over/under spend:	17.4 %	21.5 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	54,028,672	(227,003)	419,839,138	(1,852,869)
Less Discount (7.21 %)	Cost (£)	-3,895,136	(-16,367)	-30,610,930	(-135,112)
Plus Container Allowance	Cost (£)	221,625	(54)	1,710,045	(445)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>50,355,161</b>	<b>(210,690)</b>	<b>390,938,252</b>	<b>(1,718,202)</b>
*Current Discount	Items	7,152,244	(4,312)	55,133,341	(35,292)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,064,240		24,869,347	
	Items	52,120		428,626	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %
Oct 2021	£340,583,091	21.0	149.5	£500,652,547	£588,901,198	17.6 %
Nov 2021	£390,938,252	22.0	171.5	£500,652,547	£589,256,783	17.7 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,043,513.11	11.8	23,908,289.36	6.8
02	Cardiovascular System	8,245,866.51	9.5	65,603,240.99	7.2
03	Respiratory System	6,822,249.88	6.9	53,374,309.43	-1.0
04	Central Nervous System	8,266,316.81	-6.4	68,509,317.26	-9.2
05	Infections	1,032,994.07	2.5	8,130,801.87	-2.6
06	Endocrine System	8,540,507.00	10.0	66,512,864.82	3.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,270,087.56	-5.0	10,219,925.42	-5.8
08	Malignant Disease and Immunosuppression	932,019.52	-3.4	7,641,874.42	-3.9
09	Nutrition And Blood	3,868,340.15	9.4	30,463,604.80	3.3
10	Musculoskeletal and Joint Diseases	1,010,476.26	-6.8	8,545,014.76	-2.5
11	Eye	757,861.52	1.8	6,214,222.12	-8.4
12	Ear	485,043.46	8.8	4,008,515.39	1.6
13	Skin	1,343,167.28	3.1	10,834,484.51	2.0
14	Immunological Products and Vaccines	2,187,343.15	57.3	7,196,952.48	9.6
15	Anaesthesia	174,109.96	8.7	1,319,933.56	3.9
19	Other Drugs And Preparations	147,313.82	-11.0	1,274,481.98	-8.3
20	Dressings	689,863.78	6.3	5,588,293.39	10.5
21	Appliances	2,887,242.23	20.5	21,748,218.74	15.3
22	Incontinence Appliances	226,001.92	17.1	1,758,587.51	16.7
23	Stoma Appliances	2,098,353.95	-2.4	16,986,204.86	1.1
<b>Totals</b>		<b>54,028,671.94</b>	<b>6.4</b>	<b>419,839,137.67</b>	<b>1.0</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	647,824	6.8	5,097,218	2.4
02	Cardiovascular System	2,001,260	5.9	15,772,869	0.8
03	Respiratory System	513,781	9.0	4,038,038	-1.0
04	Central Nervous System	1,468,269	6.4	11,555,570	1.8
05	Infections	217,995	31.3	1,492,690	8.9
06	Endocrine System	717,715	10.6	5,561,140	3.6
07	Obstetrics,Gynae+Urinary Tract Disorders	179,295	6.2	1,398,718	2.1
08	Malignant Disease and Immunosuppression	35,450	3.5	282,614	-0.7
09	Nutrition And Blood	379,930	9.2	2,988,308	5.6
10	Musculoskeletal and Joint Diseases	195,513	7.7	1,552,388	5.8
11	Eye	96,087	3.1	787,912	-3.5
12	Ear	80,662	16.6	642,113	4.3
13	Skin	155,029	2.8	1,244,063	1.2
14	Immunological Products and Vaccines	191,606	35.4	631,988	-4.0
15	Anaesthesia	8,486	10.7	62,239	15.9
19	Other Drugs And Preparations	6,045	1.8	47,522	-3.5
20	Dressings	29,588	8.5	239,535	7.3
21	Appliances	191,050	15.8	1,444,234	8.1
22	Incontinence Appliances	8,344	10.3	65,605	11.0
23	Stoma Appliances	28,315	0.5	228,577	1.3
<b>Totals</b>		<b>7,152,244</b>	<b>8.5</b>	<b>55,133,341</b>	<b>2.1</b>

## Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
Oct	365,810,466	340,583,091	68.0	47,981,097	Oct	364,941,492	338,813,425	58.4	47,412,954
Nov	419,839,138	390,938,252	78.1	55,133,341	Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	74,465,203	10,889,953	1.03	1.05	96,924,788	112,375,605	15.9	72,211,015	10,666,232
Cardiff And Vale Uni	54,301,123	7,009,277	0.91	0.84	62,797,184	81,767,701	30.2	53,454,869	6,797,160
Hywel Dda	51,607,175	7,078,339	1.04	1.01	71,847,000	77,438,081	7.8	51,097,535	6,929,121
Betsi Cadwaladr Uni	82,310,830	11,983,295	0.93	0.96	121,215,585	123,752,227	2.1	81,247,151	11,691,525
Swansea Bay UHB	49,041,828	6,991,115	1.05	1.05	55,968,734	73,685,114	31.7	48,593,781	6,880,844
Powys Teaching	17,160,560	2,392,595	0.95	0.94	23,388,952	25,598,350	9.4	17,398,563	2,350,881
Cwm Taf Morgannwg UHB	62,051,534	8,788,767	1.12	1.12	68,510,304	93,172,473	36.0	61,981,515	8,690,255

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,719,236	8,767,702	951,534	10.9
Cardiff And Vale Uni	6,865,107	6,590,203	274,904	4.2
Hywel Dda	6,715,009	6,252,155	462,854	7.4
Betsi Cadwaladr Uni	10,524,701	9,943,224	581,477	5.8
Swansea Bay UHB	6,328,813	5,894,365	434,448	7.4
Powys Teaching	2,250,997	2,197,115	53,882	2.5
Cwm Taf Morgannwg UHB	7,951,298	7,526,238	425,060	5.6

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	36.31	0	0.00	-5	-36.31
BANES SWINDON AND WILTSHIRE CCG	13	143.16	0	0.00	-13	-143.16
BARNESLEY CCG	1	4.27	0	0.00	-1	-4.27
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	181	15,075.17	181	15,075.17
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	15	65.78	15	65.78
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	11	59.54	0	0.00	-11	-59.54
BERKSHIRE WEST CCG	16	104.50	0	0.00	-16	-104.50
BIRMINGHAM & SOLIHULL	0	0.00	127	8,757.05	127	8,757.05
BIRMINGHAM AND SOLIHULL CCG	21	55.06	0	0.00	-21	-55.06
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	36.15	0	0.00	-4	-36.15
BLACK COUNTRY AND WEST BIRMINGHAM CCG	56	806.21	0	0.00	-56	-806.21
BLACKBURN WITH DARWEN CCG	5	75.45	0	0.00	-5	-75.45
BOLTON CCG	35	219.84	0	0.00	-35	-219.84
BRADFORD DISTRICT AND CRAVEN CCG	7	14.59	0	0.00	-7	-14.59
BRIGHTON & HOVE CCG	2	5.78	0	0.00	-2	-5.78
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	1.97	578	29,259.24	574	29,257.27
BRISTOL, NORTH SOMERSET & S GLOS CCG	63	406.13	0	0.00	-63	-406.13
BUCKINGHAMSHIRE CCG	8	31.11	0	0.00	-8	-31.11
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	988	71,639.78	988	71,639.78
BURY CCG	3	8.29	0	0.00	-3	-8.29
CALDERDALE CCG	2	5.24	0	0.00	-2	-5.24
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	8,691	903,031.39	8,691	903,031.39
CAMBRIDGESHIRE AND PETERBOROUGH CCG	12	65.00	0	0.00	-12	-65.00
CANNOCK CHASE CCG	8	53.66	0	0.00	-8	-53.66
CARE UK CLINICAL SERVICES LTD	5	20.92	0	0.00	-5	-20.92
CASTLE POINT AND ROCHFORD CCG	3	8.27	0	0.00	-3	-8.27
CHESHIRE & MERSEYSIDE	0	0.00	5,553	213,826.15	5,553	213,826.15
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	21.21	0	0.00	-7	-21.21
CHESHIRE CCG	7,943	69,971.62	0	0.00	-7,943	-69,971.62
<b>Totals</b>	<b>12,791</b>	<b>114,046.62</b>	<b>53,989</b>	<b>3,189,481.23</b>	<b>41,198</b>	<b>3,075,434.61</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	30	140.19	30	140.19
COUNTY DURHAM CCG	4	415.70	0	0.00	-4	-415.70
COVENTRY & WARWICKSHIRE	0	0.00	30	1,337.37	30	1,337.37
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	5	37.06	0	0.00	-5	-37.06
COVENTRY AND WARWICKSHIRE CCG	26	417.03	0	0.00	-26	-417.03
CRIME REDUCTION INITIATIVES LTD	12	235.69	0	0.00	-12	-235.69
CUMBRIA AND NORTH EAST	0	0.00	1,167	113,148.28	1,167	113,148.28
CUMBRIA CCG	8	207.31	0	0.00	-8	-207.31
DERBY & DERBYSHIRE CCG	8	116.57	0	0.00	-8	-116.57
DEVON	0	0.00	1,094	167,089.78	1,094	167,089.78
DEVON CCG	29	147.60	0	0.00	-29	-147.60
DONCASTER CCG	5	31.91	0	0.00	-5	-31.91
DORSET	0	0.00	16	1,142.08	16	1,142.08
DORSET CCG	15	1,976.79	0	0.00	-15	-1,976.79
DUMMY PCT Q99	416	5,338.08	0	0.00	-416	-5,338.08
EAST AND NORTH HERTFORDSHIRE CCG	2	8.10	0	0.00	-2	-8.10
EAST LANCASHIRE CCG	10	102.80	0	0.00	-10	-102.80
EAST LEICESTERSHIRE AND RUTLAND CCG	8	42.30	0	0.00	-8	-42.30
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	322	17,714.90	322	17,714.90
EAST RIDING OF YORKSHIRE CCG	18	37.69	0	0.00	-18	-37.69
EAST STAFFORDSHIRE CCG	4	38.63	0	0.00	-4	-38.63
EAST SUSSEX CCG	33	411.78	0	0.00	-33	-411.78
FRIMLEY CCG	5	45.67	0	0.00	-5	-45.67
FRIMLEY HEALTH & CARE ICS	0	0.00	50	2,623.08	50	2,623.08
FYLDE & WYRE CCG	1	6.12	0	0.00	-1	-6.12
GLOUCESTERSHIRE	0	0.00	5,144	83,389.30	5,144	83,389.30
GLOUCESTERSHIRE CCG	39	404.61	0	0.00	-39	-404.61
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,617	143,093.87	4,617	143,093.87
GREATER PRESTON CCG	2	4.24	0	0.00	-2	-4.24
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	111	7,511.44	111	7,511.44
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	20	102.66	0	0.00	-20	-102.66
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	625	33,873.49	625	33,873.49
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,020	385,918.76	2,020	385,918.76
HEREFORDSHIRE AND WORCESTERSHIRE CCG	665	5,654.78	0	0.00	-665	-5,654.78
<b>Totals</b>	<b>12,791</b>	<b>114,046.62</b>	<b>53,989</b>	<b>3,189,481.23</b>	<b>41,198</b>	<b>3,075,434.61</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	64	29,449.06	64	29,449.06
HERTS VALLEYS CCG	6	20.21	0	0.00	-6	-20.21
HULL CCG	4	9.02	0	0.00	-4	-9.02
HUMBER, COAST & VALE	0	0.00	23	664.24	23	664.24
IPSWICH AND EAST SUFFOLK CCG	19	191.45	0	0.00	-19	-191.45
JOINED UP CARE DERBYSHIRE	0	0.00	25	725.97	25	725.97
KENT & MEDWAY	0	0.00	1,583	304,456.91	1,583	304,456.91
KENT AND MEDWAY CCG	22	99.43	0	0.00	-22	-99.43
KERNOW CCG	32	205.66	0	0.00	-32	-205.66
KIRKLEES CCG	46	172.83	0	0.00	-46	-172.83
KNOWSLEY CCG	13	62.97	0	0.00	-13	-62.97
LANCASHIRE NORTH CCG	1	9.50	0	0.00	-1	-9.50
LEEDS CCG	7	52.35	0	0.00	-7	-52.35
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	79	431.02	79	431.02
LINCOLNSHIRE CCG	11	36.00	0	0.00	-11	-36.00
LINCOLNSHIRE STP	0	0.00	1	1,901.55	1	1,901.55
LIVERPOOL CCG	28	216.34	0	0.00	-28	-216.34
MANCHESTER CCG	27	144.73	0	0.00	-27	-144.73
MID AND SOUTH ESSEX STP	0	0.00	287	31,929.27	287	31,929.27
NEWCASTLE GATESHEAD CCG	6	73.85	0	0.00	-6	-73.85
NORFOLK AND WAVENEY CCG	10	411.93	0	0.00	-10	-411.93
NORFOLK AND WAVENEY STP	0	0.00	13	666.35	13	666.35
NORTH CENTRAL LONDON CCG	19	195.11	0	0.00	-19	-195.11
NORTH EAST ESSEX CCG	3	35.21	0	0.00	-3	-35.21
NORTH EAST LONDON CCG	90	538.34	0	0.00	-90	-538.34
NORTH LONDON STP	0	0.00	46	1,027.68	46	1,027.68
NORTH STAFFORDSHIRE CCG	22	145.57	0	0.00	-22	-145.57
NORTH STAFFS COMBINED HEALTHCARE TRUST	11	81.96	0	0.00	-11	-81.96
NORTH WEST LONDON CCG	33	264.67	0	0.00	-33	-264.67
NORTH WEST LONDON STP	0	0.00	72	1,197.77	72	1,197.77
NORTH YORKSHIRE CCG	10	187.36	0	0.00	-10	-187.36
NORTHAMPTONSHIRE CCG	56	419.49	0	0.00	-56	-419.49
NORTHAMPTONSHIRE STP	0	0.00	87	7,799.07	87	7,799.07
NORTHUMBERLAND CCG	15	38.95	0	0.00	-15	-38.95
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,044	146,649.95	1,044	146,649.95
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	53	800.95	0	0.00	-53	-800.95
<b>Totals</b>	<b>12,791</b>	<b>114,046.62</b>	<b>53,989</b>	<b>3,189,481.23</b>	<b>41,198</b>	<b>3,075,434.61</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OLDHAM CCG	6	11.71	0	0.00	-6	-11.71
OXFORDSHIRE CCG	16	697.62	0	0.00	-16	-697.62
RAPT	1	5.75	0	0.00	-1	-5.75
RDASH NHS FOUNDATION TRUST	1	7.91	0	0.00	-1	-7.91
ROTHERHAM CCG	2	3.39	0	0.00	-2	-3.39
SALFORD CCG	5	15.85	0	0.00	-5	-15.85
SE STAFFS & SEISDON PENINSULAR CCG	10	140.17	0	0.00	-10	-140.17
SHEFFIELD CCG	22	75.66	0	0.00	-22	-75.66
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,307	78,800.25	7,307	78,800.25
SHROPSHIRE, TELFORD AND WREKIN CCG	2,328	18,165.80	0	0.00	-2,328	-18,165.80
SOMERSET CCG	13	88.53	0	0.00	-13	-88.53
SOMERSET STP	0	0.00	31	209.36	31	209.36
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	4	25.64	0	0.00	-4	-25.64
SOUTH EAST LONDON CCG	21	100.86	0	0.00	-21	-100.86
SOUTH EAST LONDON STP	0	0.00	13	225.46	13	225.46
SOUTH SEFTON CCG	2	5.09	0	0.00	-2	-5.09
SOUTH TYNESIDE CCG	4	4.05	0	0.00	-4	-4.05
SOUTH WEST LONDON CCG	26	304.61	0	0.00	-26	-304.61
SOUTH YORKSHIRE & BASSETLAW	0	0.00	81	6,209.33	81	6,209.33
SOUTHPORT AND FORMBY CCG	3	17.66	0	0.00	-3	-17.66
ST HELENS CCG	2	55.92	0	0.00	-2	-55.92
STAFFORD AND SURROUNDS CCG	5	89.84	0	0.00	-5	-89.84
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,087	169,405.71	7,087	169,405.71
STOCKPORT CCG	38	254.68	0	0.00	-38	-254.68
STOKE ON TRENT CCG	3	12.65	0	0.00	-3	-12.65
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	20	1,707.00	20	1,707.00
SUNDERLAND CCG	1	14.96	0	0.00	-1	-14.96
SURREY HEARTLANDS CCG	28	434.00	0	0.00	-28	-434.00
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	19	82.26	19	82.26
SUSSEX AND EAST SURREY STP	0	0.00	4,397	176,170.40	4,397	176,170.40
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	82	5,158.64	82	5,158.64
TAMESIDE AND GLOSSOP CCG	17	50.42	0	0.00	-17	-50.42
TEES VALLEY CCG	2	3.43	0	0.00	-2	-3.43
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	37	103.72	37	103.72
THE ROYAL WOLVERHAMPTON NHS TRUST	3	20.34	0	0.00	-3	-20.34
TRAFFORD CCG	16	179.87	0	0.00	-16	-179.87
<b>Totals</b>	<b>12,791</b>	<b>114,046.62</b>	<b>53,989</b>	<b>3,189,481.23</b>	<b>41,198</b>	<b>3,075,434.61</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TURNING POINT	4	28.96	0	0.00	-4	-28.96
VALE OF YORK CCG	23	207.44	0	0.00	-23	-207.44
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	232	25,873.16	232	25,873.16
WAKEFIELD CCG	1	1.95	0	0.00	-1	-1.95
WEST ESSEX CCG	1	0.90	0	0.00	-1	-0.90
WEST LEICESTERSHIRE CCG	8	14.66	0	0.00	-8	-14.66
WEST SUFFOLK CCG	1	163.24	0	0.00	-1	-163.24
WEST SUSSEX CCG	17	33.40	0	0.00	-17	-33.40
WESTMINSTER DRUG PROJECT	4	81.62	0	0.00	-4	-81.62
WIGAN BOROUGH CCG	11	68.18	0	0.00	-11	-68.18
WIRRAL CCG	11	193.83	0	0.00	-11	-193.83
WIRRAL COMMUNITY NHS TRUST	16	47.03	0	0.00	-16	-47.03
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	65.52	0	0.00	-1	-65.52
WWL NHS FOUNDATION TRUST	1	2.20	0	0.00	-1	-2.20
<b>Totals</b>	<b>12,791</b>	<b>114,046.62</b>	<b>53,989</b>	<b>3,189,481.23</b>	<b>41,198</b>	<b>3,075,434.61</b>