

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

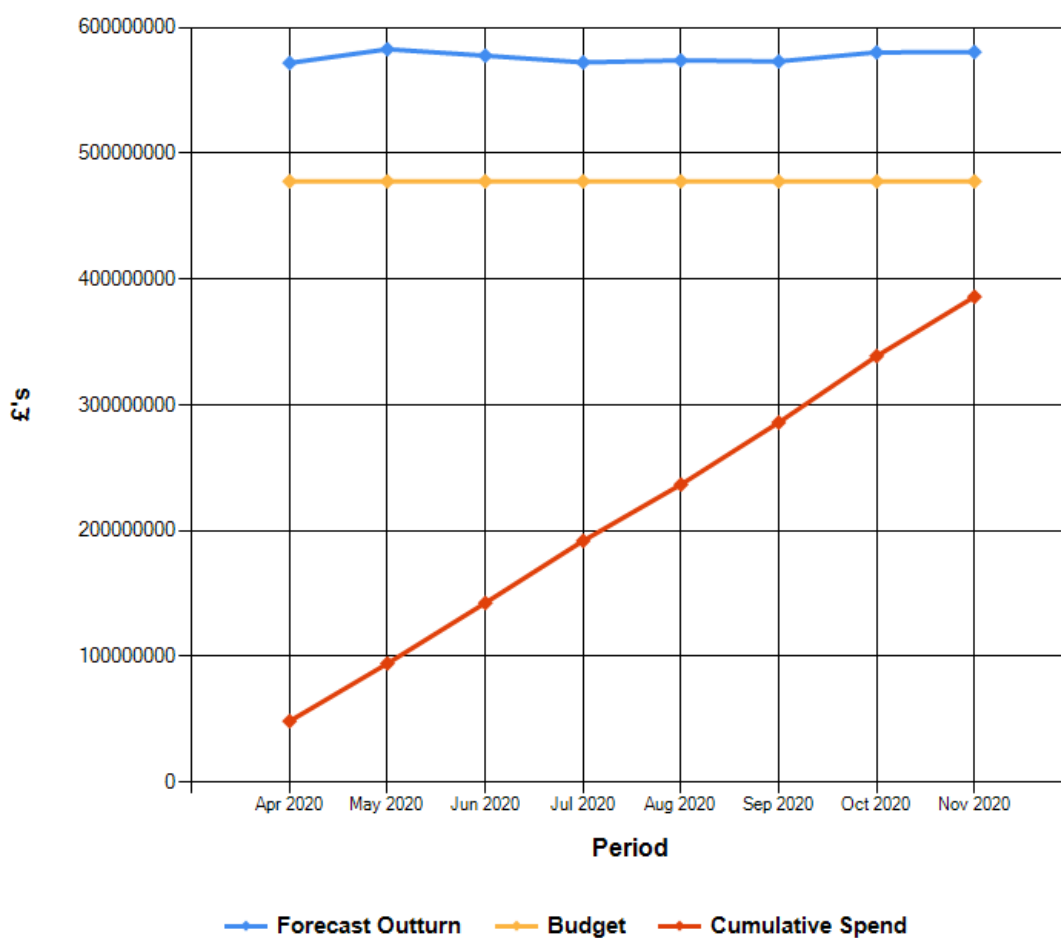
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£477,797,040	£489,853,672
Annual Out-turn:	£585,457,234	£551,967,224
Over/under spend:	22.5 %	12.7 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,760,947	(77,787)	415,702,438	(626,930)
Less Discount (7.47 %)	Cost (£)	-3,791,519	(-5,811)	-31,376,394	(-47,327)
Plus Container Allowance	Cost (£)	201,574	(23)	1,658,383	(198)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>47,171,002</b>	<b>(71,999)</b>	<b>385,984,427</b>	<b>(579,801)</b>
*Current Discount	Items	6,593,064	(1,759)	54,006,018	(15,270)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,074,516		23,834,751	
	Items	53,881		445,190	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£477,797,040	£571,891,181	19.7 %
May 2020	£94,334,472	20.0	42.0	£477,797,040	£582,852,271	22.0 %
Jun 2020	£142,484,237	22.0	64.0	£477,797,040	£577,729,054	20.9 %
Jul 2020	£191,878,922	23.0	87.0	£477,797,040	£572,328,508	19.8 %
Aug 2020	£236,676,388	20.0	107.0	£477,797,040	£573,995,538	20.1 %
Sep 2020	£286,025,822	22.5	129.5	£477,797,040	£573,155,991	20.0 %
Oct 2020	£338,813,425	22.0	151.5	£477,797,040	£580,343,787	21.5 %
Nov 2020	£385,984,427	21.0	172.5	£477,797,040	£580,654,834	21.5 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,721,146.70	4.7	22,391,255.80	11.0
02	Cardiovascular System	7,532,608.44	9.7	61,184,269.10	13.6
03	Respiratory System	6,383,045.64	-0.4	53,928,180.72	5.3
04	Central Nervous System	8,832,569.59	9.4	75,458,073.93	19.8
05	Infections	1,007,559.37	-4.2	8,349,940.35	7.9
06	Endocrine System	7,763,194.07	-0.8	64,540,633.81	3.5
07	Obstetrics	1,337,413.00	-11.6	10,849,764.87	-23.5
08	Malignant Disease and Immunosuppression	964,990.45	3.6	7,953,566.46	4.6
09	Nutrition And Blood	3,536,922.24	2.0	29,485,105.67	4.4
10	Musculoskeletal & Joint Diseases	1,084,495.07	-7.4	8,766,848.80	-20.9
11	Eye	744,167.68	-10.5	6,782,522.86	-6.1
12	Ear	445,811.01	-4.2	3,945,519.10	2.5
13	Skin	1,303,348.90	-4.0	10,619,162.32	-3.6
14	Immunological Products and Vaccines	1,390,785.32	-20.0	6,566,638.20	4.5
15	Anaesthesia	160,239.57	-14.7	1,269,921.14	-14.5
19	Other Drugs And Preparations	165,546.43	1.9	1,390,427.73	4.6
20	Dressings	649,165.17	-6.0	5,057,439.22	-9.3
21	Appliances	2,395,112.07	4.4	18,856,482.95	6.5
22	Incontinence Appliances	193,011.65	-0.5	1,506,661.73	-5.0
23	Stoma Appliances	2,149,814.51	3.8	16,800,023.70	3.7
<b>Totals</b>		<b>50,760,946.88</b>	<b>1.7</b>	<b>415,702,438.46</b>	<b>6.1</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	606,468	-1.7	4,976,108	-0.2
02	Cardiovascular System	1,890,506	-2.9	15,643,218	-0.8
03	Respiratory System	471,316	-3.2	4,078,304	2.4
04	Central Nervous System	1,380,547	-1.0	11,354,587	0.9
05	Infections	166,042	-22.1	1,370,278	-14.6
06	Endocrine System	649,098	-3.1	5,365,802	-0.4
07	Obstetrics	168,881	-2.2	1,369,804	-2.0
08	Malignant Disease and Immunosuppression	34,240	-3.2	284,699	-1.6
09	Nutrition And Blood	348,079	1.7	2,829,707	2.7
10	Musculoskeletal & Joint Diseases	181,590	-2.7	1,467,142	-4.3
11	Eye	93,157	-8.4	816,782	-5.4
12	Ear	69,177	-9.6	615,730	-5.8
13	Skin	150,879	-9.1	1,229,071	-9.8
14	Immunological Products and Vaccines	141,541	-22.2	658,294	6.9
15	Anaesthesia	7,668	-18.1	53,710	-22.5
19	Other Drugs And Preparations	5,936	-2.7	49,226	0.6
20	Dressings	27,267	-17.5	223,145	-20.8
21	Appliances	164,928	-2.3	1,335,593	1.5
22	Incontinence Appliances	7,565	1.7	59,114	-2.9
23	Stoma Appliances	28,179	2.2	225,704	2.3
<b>Totals</b>		<b>6,593,064</b>	<b>-3.7</b>	<b>54,006,018</b>	<b>-0.8</b>

## Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.1	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	19.7	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	29.8	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.2	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	49.5	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	59.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
Oct	364,941,492	338,813,425	70.9	47,412,954	Oct	341,824,972	317,556,960	57.5	47,598,935
Nov	415,702,438	385,984,427	80.8	54,006,018	Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	72,211,015	10,666,232	0.99	1.05	97,373,930	109,750,859	12.7	67,953,633	10,747,431
Cardiff And Vale Uni	53,454,869	6,797,160	0.93	0.85	63,063,140	81,178,575	28.7	50,624,079	6,888,508
Hywel Dda	51,097,535	6,929,121	1.04	1.00	51,404,000	77,531,482	50.8	48,400,322	6,972,628
Betsi Cadwaladr Uni	81,247,151	11,691,525	0.94	0.96	116,169,218	122,909,000	5.8	77,182,134	11,851,179
Swansea Bay UHB	48,593,781	6,880,844	1.04	1.05	55,968,734	73,576,845	31.5	45,512,210	6,897,388
Powys Teaching	17,398,563	2,350,881	1.00	0.96	23,388,952	26,352,205	12.7	16,267,067	2,352,950
Cwm Taf Morgannwg UHB	61,981,515	8,690,255	1.13	1.13	70,429,066	94,160,607	33.7	57,965,450	8,732,747



## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,767,702	8,577,931	189,771	2.2
Cardiff And Vale Uni	6,590,203	6,468,694	121,509	1.9
Hywel Dda	6,252,155	6,176,719	75,436	1.2
Betsi Cadwaladr Uni	9,943,224	9,849,013	94,212	1.0
Swansea Bay UHB	5,894,365	5,692,219	202,146	3.6
Powys Teaching	2,197,115	2,145,606	51,509	2.4
Cwm Taf Morgannwg UHB	7,526,238	7,437,753	88,485	1.2

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	9	454.84	0	0.00	-9	-454.84
ADDACTION	16	199.79	0	0.00	-16	-199.79
BANES SWINDON AND WILTSHIRE CCG	55	257.02	0	0.00	-55	-257.02
BARNSELY CCG	2	4.16	0	0.00	-2	-4.16
BASSETLAW CCG	1	91.92	0	0.00	-1	-91.92
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	223	15,729.79	223	15,729.79
BEDFORDSHIRE CCG	9	160.02	0	0.00	-9	-160.02
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	24	253.04	24	253.04
BERKSHIRE WEST CCG	31	438.97	0	0.00	-31	-438.97
BIRMINGHAM & SOLIHULL	0	0.00	71	1,092.76	71	1,092.76
BIRMINGHAM AND SOLIHULL CCG	104	994.78	0	0.00	-104	-994.78
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	20.10	0	0.00	-1	-20.10
BOLTON CCG	2	7.02	0	0.00	-2	-7.02
BRADFORD DISTRICT AND CRAVEN CCG	20	742.53	0	0.00	-20	-742.53
BRIGHTON & HOVE CCG	13	106.95	0	0.00	-13	-106.95
BRIGHTON & SUSSEX UNIV HOSP NHS TRUST	2	228.48	0	0.00	-2	-228.48
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	5	3.71	597	19,841.66	592	19,837.95
BRISTOL, NORTH SOMERSET & S GLOS CCG	76	720.28	0	0.00	-76	-720.28
BUCKINGHAMSHIRE CCG	21	170.93	0	0.00	-21	-170.93
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,163	76,697.68	1,163	76,697.68
BURY CCG	19	93.22	0	0.00	-19	-93.22
CALDERDALE CCG	6	90.76	0	0.00	-6	-90.76
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,717	1,090,577.36	10,717	1,090,577.36
CAMBRIDGESHIRE AND PETERBOROUGH CCG	33	378.31	0	0.00	-33	-378.31
CANNOCK CHASE CCG	5	29.62	0	0.00	-5	-29.62
CENTRAL LONDON (WESTMINSTER) CCG	22	96.95	0	0.00	-22	-96.95
CHESHIRE & MERSEYSIDE	0	0.00	5,475	172,118.03	5,475	172,118.03
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	11.28	0	0.00	-4	-11.28
CHESHIRE CCG	7,804	74,444.95	0	0.00	-7,804	-74,444.95
CITY AND HACKNEY CCG	13	51.02	0	0.00	-13	-51.02
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	55	497.92	55	497.92
COUNTY DURHAM CCG	2	1.96	0	0.00	-2	-1.96
COVENTRY & WARWICKSHIRE	0	0.00	45	2,883.56	45	2,883.56
COVENTRY AND RUGBY CCG	12	174.14	0	0.00	-12	-174.14
CRIME REDUCTION INITIATIVES LTD	10	191.42	0	0.00	-10	-191.42
CUMBRIA AND NORTH EAST	0	0.00	1,385	136,614.55	1,385	136,614.55
CUMBRIA CCG	9	133.58	0	0.00	-9	-133.58
DERBY & DERBYSHIRE CCG	35	160.93	0	0.00	-35	-160.93
DEVON	0	0.00	1,205	159,812.79	1,205	159,812.79
DEVON CCG	95	810.99	0	0.00	-95	-810.99
DONCASTER CCG	7	16.15	0	0.00	-7	-16.15
DORSET	0	0.00	40	1,072.82	40	1,072.82
DORSET CCG	10	117.69	0	0.00	-10	-117.69
DUDLEY CCG	13	68.16	0	0.00	-13	-68.16
DUMMY PCT Q99	112	2,522.00	0	0.00	-112	-2,522.00
EALING CCG	11	36.78	0	0.00	-11	-36.78
EAST AND NORTH HERTFORDSHIRE CCG	1	30.60	0	0.00	-1	-30.60
EAST BERKSHIRE CCG	21	237.66	0	0.00	-21	-237.66
EAST LANCASHIRE CCG	5	60.84	0	0.00	-5	-60.84
EAST LEICESTERSHIRE AND RUTLAND CCG	8	80.13	0	0.00	-8	-80.13
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	189	11,367.06	189	11,367.06
EAST STAFFORDSHIRE CCG	19	83.81	0	0.00	-19	-83.81
EAST SUSSEX CCG	14	51.40	0	0.00	-14	-51.40
FAREHAM AND GOSPORT CCG	9	336.37	0	0.00	-9	-336.37
FRIMLEY HEALTH & CARE ICS	0	0.00	74	2,880.73	74	2,880.73
FYLDE & WYRE CCG	2	40.79	0	0.00	-2	-40.79
GLOUCESTERSHIRE	0	0.00	5,146	77,927.66	5,146	77,927.66
GLOUCESTERSHIRE CCG	83	982.74	0	0.00	-83	-982.74
GREATER HUDDERSFIELD CCG	6	62.00	0	0.00	-6	-62.00
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,355	114,928.98	3,355	114,928.98
GREATER PRESTON CCG	2	3.41	0	0.00	-2	-3.41
GUERNSEY	1	2.41	0	0.00	-1	-2.41
HALTON CCG	26	191.66	0	0.00	-26	-191.66
HAMMERSMITH AND FULHAM CCG	32	1,205.32	0	0.00	-32	-1,205.32
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	192	10,909.69	192	10,909.69
HARROW CCG	1	14.40	0	0.00	-1	-14.40
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAVERING CCG	6	90.03	0	0.00	-6	-90.03
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	468	23,702.62	468	23,702.62
HEREFORDSHIRE & WORCESTERSHIRE	1	2.83	1,883	371,263.30	1,882	371,260.47
HEREFORDSHIRE AND WORCESTERSHIRE CCG	696	6,908.11	0	0.00	-696	-6,908.11
HERTFORDSHIRE & WEST ESSEX	0	0.00	56	30,596.37	56	30,596.37
HERTS VALLEYS CCG	73	171.16	0	0.00	-73	-171.16
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	25.92	0	0.00	-2	-25.92
HILLINGDON CCG	6	41.00	0	0.00	-6	-41.00
HOUNSLOW CCG	6	23.76	0	0.00	-6	-23.76
HULL CCG	3	23.42	0	0.00	-3	-23.42
HUMBER, COAST & VALE	0	0.00	66	374.86	66	374.86
IPSWICH AND EAST SUFFOLK CCG	7	21.54	0	0.00	-7	-21.54
JOINED UP CARE DERBYSHIRE	0	0.00	40	712.43	40	712.43
KENT & MEDWAY	0	0.00	1,207	245,244.68	1,207	245,244.68
KENT AND MEDWAY CCG	52	679.53	0	0.00	-52	-679.53
KERNOW CCG	35	138.40	0	0.00	-35	-138.40
KNOWSLEY CCG	89	737.00	0	0.00	-89	-737.00
LANCASHIRE NORTH CCG	4	24.10	0	0.00	-4	-24.10
LEEDS CCG	11	500.89	0	0.00	-11	-500.89
LEICESTER CITY CCG	4	40.99	0	0.00	-4	-40.99
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	121	1,392.78	121	1,392.78
LINCOLNSHIRE CCG	13	60.00	0	0.00	-13	-60.00
LINCOLNSHIRE STP	0	0.00	13	76.05	13	76.05
LIVERPOOL CCG	100	764.48	0	0.00	-100	-764.48
MANCHESTER CCG	54	385.34	0	0.00	-54	-385.34
MID AND SOUTH ESSEX STP	0	0.00	152	9,378.60	152	9,378.60
MID ESSEX CCG	1	25.12	0	0.00	-1	-25.12
MILTON KEYNES CCG	3	9.65	0	0.00	-3	-9.65
NEWCASTLE GATESHEAD CCG	11	59.55	0	0.00	-11	-59.55
NEWHAM CCG	6	5.33	0	0.00	-6	-5.33
NORFOLK AND WAVENEY CCG	10	47.65	0	0.00	-10	-47.65
NORFOLK AND WAVENEY STP	0	0.00	21	77.19	21	77.19
NORTH CENTRAL LONDON CCG	87	1,194.49	0	0.00	-87	-1,194.49
NORTH EAST ESSEX CCG	10	42.16	0	0.00	-10	-42.16
NORTH EAST HAMPSHIRE AND FARNHAM CCG	3	28.09	0	0.00	-3	-28.09
NORTH EAST LINCOLNSHIRE CCG	5	29.80	0	0.00	-5	-29.80
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH HAMPSHIRE CCG	3	17.94	0	0.00	-3	-17.94
NORTH KIRKLEES CCG	14	72.45	0	0.00	-14	-72.45
NORTH LINCOLNSHIRE CCG	6	39.02	0	0.00	-6	-39.02
NORTH LONDON STP	0	0.00	59	686.78	59	686.78
NORTH STAFFORDSHIRE CCG	12	73.55	0	0.00	-12	-73.55
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	17.16	0	0.00	-2	-17.16
NORTH TYNESIDE CCG	16	48.06	0	0.00	-16	-48.06
NORTH WEST LONDON STP	0	0.00	60	588.63	60	588.63
NORTH YORKSHIRE CCG	16	109.33	0	0.00	-16	-109.33
NORTHAMPTONSHIRE CCG	11	71.95	0	0.00	-11	-71.95
NORTHAMPTONSHIRE STP	0	0.00	66	4,257.20	66	4,257.20
NORTHUMBERLAND CCG	18	63.16	0	0.00	-18	-63.16
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	850	113,768.89	850	113,768.89
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	32	379.83	0	0.00	-32	-379.83
OLDHAM CCG	18	188.35	0	0.00	-18	-188.35
OXFORDSHIRE CCG	48	634.81	0	0.00	-48	-634.81
REDBRIDGE CCG	5	14.79	0	0.00	-5	-14.79
ROTHERHAM CCG	4	32.37	0	0.00	-4	-32.37
SALFORD CCG	26	88.47	0	0.00	-26	-88.47
SANDWELL AND WEST BIRMINGHAM CCG	14	62.27	0	0.00	-14	-62.27
SE STAFFS & SEISDON PENINSULAR CCG	27	174.22	0	0.00	-27	-174.22
SHEFFIELD CCG	7	204.71	0	0.00	-7	-204.71
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,474	82,644.98	7,474	82,644.98
SHROPSHIRE CCG	2,560	19,182.91	0	0.00	-2,560	-19,182.91
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	119.70	0	0.00	-3	-119.70
SOMERSET CCG	22	162.94	0	0.00	-22	-162.94
SOMERSET STP	0	0.00	87	1,080.35	87	1,080.35
SOUTH EAST LONDON CCG	83	1,174.48	0	0.00	-83	-1,174.48
SOUTH EAST LONDON STP	0	0.00	99	349.53	99	349.53
SOUTH EASTERN HAMPSHIRE CCG	16	200.89	0	0.00	-16	-200.89
SOUTH SEFTON CCG	7	31.79	0	0.00	-7	-31.79
SOUTH WARWICKSHIRE CCG	9	147.27	0	0.00	-9	-147.27
SOUTH WEST LONDON CCG	75	579.04	0	0.00	-75	-579.04
SOUTH YORKSHIRE & BASSETLAW	0	0.00	319	29,433.43	319	29,433.43
SOUTHAMPTON CCG	5	12.55	0	0.00	-5	-12.55
SOUTHPORT AND FORMBY CCG	10	61.28	0	0.00	-10	-61.28
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SPECTRUM COMMUNITY HEALTH	1	9.94	0	0.00	-1	-9.94
ST HELENS CCG	74	292.91	0	0.00	-74	-292.91
STAFFORD AND SURROUNDS CCG	7	164.33	0	0.00	-7	-164.33
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,138	212,150.47	7,138	212,150.47
STOCKPORT CCG	31	295.24	0	0.00	-31	-295.24
STOKE ON TRENT CCG	16	89.00	0	0.00	-16	-89.00
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	43	2,217.45	43	2,217.45
SURREY HEARTLANDS CCG	36	461.92	0	0.00	-36	-461.92
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	47	781.02	47	781.02
SURREY HEATH CCG	1	5.89	0	0.00	-1	-5.89
SUSSEX AND EAST SURREY STP	0	0.00	5,953	236,437.01	5,953	236,437.01
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	57	2,918.20	57	2,918.20
TAMESIDE AND GLOSSOP CCG	5	7.11	0	0.00	-5	-7.11
TEES VALLEY CCG	24	166.78	0	0.00	-24	-166.78
TELFORD & WREKIN CCG	13	462.12	0	0.00	-13	-462.12
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	73	413.04	73	413.04
THE SOCIETY OF ST JAMES	1	6.50	0	0.00	-1	-6.50
TOWER HAMLETS CCG	94	616.18	0	0.00	-94	-616.18
TRAFFORD CCG	40	495.87	0	0.00	-40	-495.87
VALE OF YORK CCG	9	48.83	0	0.00	-9	-48.83
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	154	26,198.51	154	26,198.51
WAKEFIELD CCG	3	188.90	0	0.00	-3	-188.90
WALTHAM FOREST CCG	2	6.60	0	0.00	-2	-6.60
WARRINGTON CCG	26	222.20	0	0.00	-26	-222.20
WARWICKSHIRE NORTH CCG	7	33.66	0	0.00	-7	-33.66
WEST HAMPSHIRE CCG	2	194.50	0	0.00	-2	-194.50
WEST LANCASHIRE CCG	2	40.23	0	0.00	-2	-40.23
WEST LEICESTERSHIRE CCG	2	4.62	0	0.00	-2	-4.62
WEST LONDON (K&C & QPP) CCG	20	229.19	0	0.00	-20	-229.19
WEST SUFFOLK CCG	1	161.04	0	0.00	-1	-161.04
WEST SUSSEX CCG	11	39.51	0	0.00	-11	-39.51
WESTMINISTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	20	190.77	0	0.00	-20	-190.77
WIRRAL CCG	74	1,205.47	0	0.00	-74	-1,205.47
WIRRAL COMMUNITY NHS TRUST	11	76.83	0	0.00	-11	-76.83
WOLVERHAMPTON CCG	24	241.90	0	0.00	-24	-241.90
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	9.66	0	0.00	-5	-9.66
WWL NHS FOUNDATION TRUST	2	20.52	0	0.00	-2	-20.52
<b>Totals</b>	<b>13,752</b>	<b>129,525.00</b>	<b>56,462</b>	<b>3,291,950.45</b>	<b>42,710</b>	<b>3,162,425.45</b>