

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

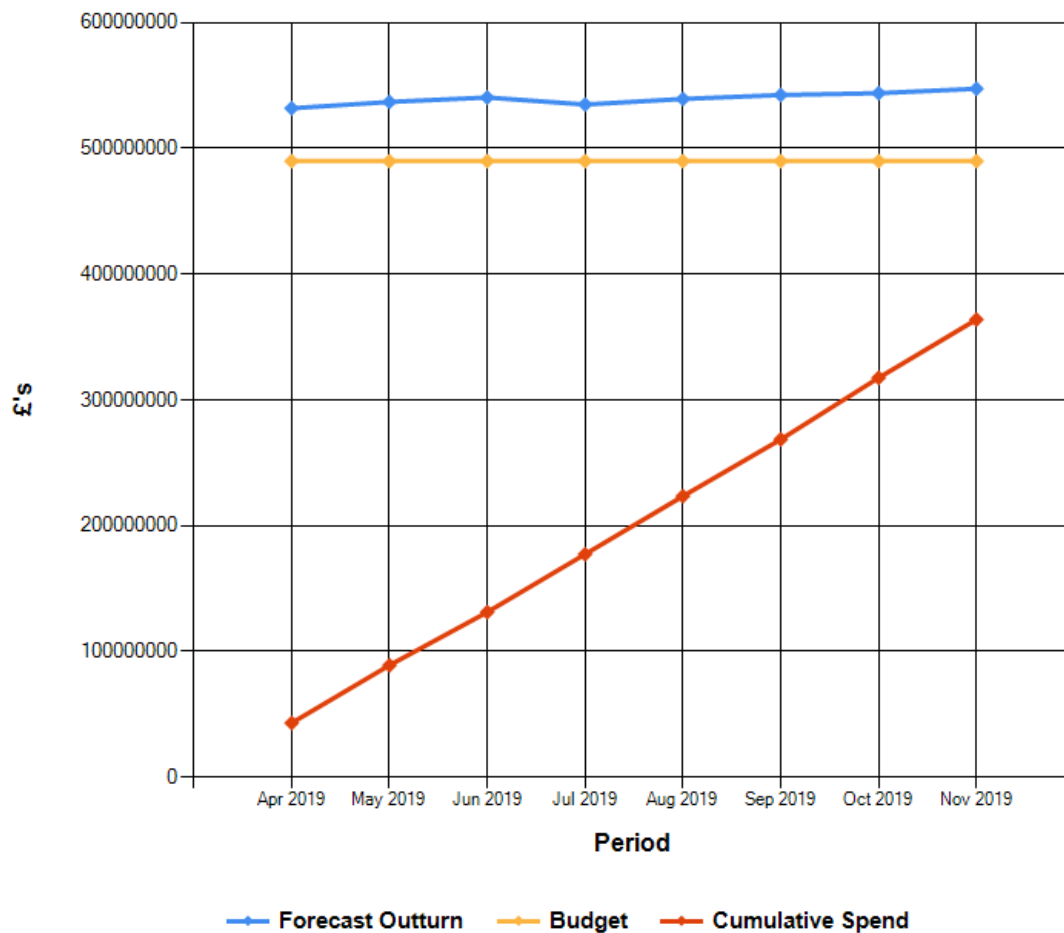
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£542,046,247	£522,993,418
Over/under spend:	10.7 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,889,007	(86,292)	391,713,979	(776,247)
Less Discount (7.53 %)	Cost (£)	-3,756,323	(-6,498)	-29,544,924	(-58,542)
Plus Container Allowance	Cost (£)	215,250	(30)	1,735,839	(301)
Actual Amount	Cost (£)	46,347,935	(79,825)	363,904,895	(718,006)
*Current Discount	Items	6,843,896	(2,272)	54,442,831	(23,213)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,001,981		22,895,618	
	Items	55,954		448,104	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %
Nov 2019	£363,904,895	21.0	172.5	£489,853,672	£547,439,537	11.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,598,354.68	8.8	20,180,181.07	8.2
02	Cardiovascular System	6,864,178.87	9.4	53,857,208.07	13.6
03	Respiratory System	6,405,744.06	0.9	51,203,864.26	-1.0
04	Central Nervous System	8,070,265.71	3.7	62,986,559.06	-4.8
05	Infections	1,051,377.34	13.0	7,740,118.02	3.3
06	Endocrine System	7,823,915.96	4.9	62,383,781.43	5.4
07	Obstetrics,Gynae+Urinary Tract Disorders	1,512,378.98	-17.8	14,179,255.96	-3.1
08	Malignant Disease & Immunosuppression	931,612.97	2.2	7,601,914.61	0.0
09	Nutrition And Blood	3,467,010.50	1.7	28,252,070.11	3.3
10	Musculoskeletal & Joint Diseases	1,171,377.82	-7.4	11,083,600.71	35.1
11	Eye	831,826.69	-5.0	7,219,668.63	-3.2
12	Ear, Nose And Oropharynx	465,505.71	6.0	3,847,764.59	3.4
13	Skin	1,357,096.20	-2.7	11,019,968.14	-1.8
14	Immunological Products & Vaccines	1,738,998.16	-7.8	6,284,441.58	8.5
15	Anaesthesia	187,793.07	2.3	1,484,426.91	3.4
19	Other Drugs And Preparations	162,445.95	-8.0	1,329,162.43	-3.9
20	Dressings	690,372.27	-6.9	5,574,073.55	-7.1
21	Appliances	2,293,220.66	9.9	17,703,575.08	14.2
22	Incontinence Appliances	194,031.22	-11.3	1,585,959.26	-6.1
23	Stoma Appliances	2,071,500.62	-0.4	16,196,385.79	3.9
Totals		49,889,007.44	2.5	391,713,979.26	3.6

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	617,093	-0.7	4,985,705	1.7
02	Cardiovascular System	1,946,521	-1.7	15,766,571	0.8
03	Respiratory System	486,743	-0.6	3,981,194	0.2
04	Central Nervous System	1,394,777	-0.6	11,248,999	2.2
05	Infections	213,219	-0.7	1,604,164	-2.3
06	Endocrine System	670,067	0.1	5,386,981	2.5
07	Obstetrics,Gynae+Urinary Tract Disorders	172,701	-0.1	1,397,728	1.8
08	Malignant Disease & Immunosuppression	35,379	-2.3	289,410	0.8
09	Nutrition And Blood	342,363	2.4	2,755,862	4.0
10	Musculoskeletal & Joint Diseases	186,634	-2.6	1,532,772	-0.4
11	Eye	101,754	-3.4	863,607	-4.3
12	Ear, Nose And Oropharynx	76,505	0.8	653,394	0.0
13	Skin	166,031	-7.5	1,362,976	-6.4
14	Immunological Products & Vaccines	181,867	-9.6	615,959	3.7
15	Anaesthesia	9,363	6.9	69,259	1.2
19	Other Drugs And Preparations	6,098	-5.1	48,943	-4.7
20	Dressings	33,036	-9.1	281,661	-11.7
21	Appliances	168,746	9.0	1,316,119	12.0
22	Incontinence Appliances	7,437	-9.8	60,868	-5.0
23	Stoma Appliances	27,562	-2.4	220,659	1.2
Totals		6,843,896	-1.1	54,442,831	1.3

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
Nov	391,713,979	363,904,895	74.3	54,442,831	Nov	378,179,213	351,113,702	67.1	53,764,299
					Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	67,953,633	10,747,431	0.99	1.04	99,700,031	101,279,383	1.6	65,099,637	10,553,871
Cardiff And Vale Uni	50,624,079	6,888,508	0.94	0.85	68,622,520	75,316,274	9.8	49,143,711	6,786,705
Hywel Dda	48,400,322	6,972,628	1.04	1.00	53,928,000	72,303,302	34.1	46,552,377	6,899,494
Betsi Cadwaladr Uni	77,182,134	11,851,179	0.94	0.97	108,155,586	115,092,201	6.4	73,935,312	11,704,048
Swansea Bay UHB	45,512,210	6,897,388	1.02	1.03	61,976,931	67,643,771	9.1	63,640,806	9,651,457
Powys Teaching	16,267,067	2,352,950	0.99	0.94	23,388,952	24,223,638	3.6	15,737,597	2,318,971
Cwm Taf Morgannwg UHB	57,965,450	8,732,747	1.13	1.14	74,081,652	86,213,521	16.4	37,004,262	5,849,753

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,577,931	8,452,406	125,525	1.5
Cardiff And Vale Uni	6,468,694	6,351,637	117,058	1.8
Hywel Dda	6,176,719	5,967,141	209,577	3.5
Betsi Cadwaladr Uni	9,849,013	9,582,621	266,391	2.8
Swansea Bay UHB	5,692,219	8,118,241	-2,426,022	-29.9
Powys Teaching	2,145,606	2,026,264	119,342	5.9
Cwm Taf Morgannwg UHB	7,437,753	4,714,334	2,723,419	57.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	234.89	0	0.00	-7	-234.89
ADDACTION	24	291.31	0	0.00	-24	-291.31
AIREDALE, WHARFEDAILE AND CRAVEN CCG	216	5,287.95	0	0.00	-216	-5,287.95
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,113	364,411.49	2,113	364,411.49
ASHFORD CCG	11	220.58	0	0.00	-11	-220.58
BARKING & DAGENHAM CCG	55	1,430.22	0	0.00	-55	-1,430.22
BARNET CCG	78	1,612.67	0	0.00	-78	-1,612.67
BARNSELY CCG	19	296.65	0	0.00	-19	-296.65
BASILDON AND BRENTWOOD CCG	49	1,199.06	0	0.00	-49	-1,199.06
BASSETLAW CCG	6	97.19	0	0.00	-6	-97.19
BATH AND NORTH EAST SOMERSET CCG	46	410.48	0	0.00	-46	-410.48
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,893	84,781.12	4,893	84,781.12
BEDFORDSHIRE CCG	19	329.69	0	0.00	-19	-329.69
BERKSHIRE WEST CCG	35	766.95	0	0.00	-35	-766.95
BEXLEY CCG	15	420.59	0	0.00	-15	-420.59
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	96	1,215.57	96	1,215.57
BIRMINGHAM AND SOLIHULL CCG	66	647.36	0	0.00	-66	-647.36
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	86.14	0	0.00	-5	-86.14
BLACKBURN WITH DARWEN CCG	29	626.11	0	0.00	-29	-626.11
BLACKPOOL CCG	21	266.54	0	0.00	-21	-266.54
BOLTON CCG	21	311.13	0	0.00	-21	-311.13
BRADFORD CITY CCG	48	1,802.76	0	0.00	-48	-1,802.76
BRADFORD DISTRICTS CCG	147	4,718.58	0	0.00	-147	-4,718.58
BRENT CCG	47	675.45	0	0.00	-47	-675.45
BRIGHTON & HOVE CCG	80	1,281.98	0	0.00	-80	-1,281.98
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	7	4.65	0	0.00	-7	-4.65
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	594	21,066.17	594	21,066.17
BRISTOL, NORTH SOMERSET & S GLOS CCG	110	1,261.04	0	0.00	-110	-1,261.04
BROMLEY CCG	229	4,883.66	0	0.00	-229	-4,883.66
BUCKINGHAMSHIRE CCG	13	1,804.90	0	0.00	-13	-1,804.90
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	26	116.12	0	0.00	-26	-116.12
CALDERDALE CCG	76	1,699.78	0	0.00	-76	-1,699.78
CAMBRIDGESHIRE AND PETERBOROUGH CCG	34	333.08	0	0.00	-34	-333.08
CAMDEN CCG	100	2,188.35	0	0.00	-100	-2,188.35
CANNOCK CHASE CCG	16	101.15	0	0.00	-16	-101.15
CARE UK CLINICAL SERVICES LTD	12	43.80	0	0.00	-12	-43.80
CASTLE POINT AND ROCHFORD CCG	1	5.78	0	0.00	-1	-5.78
CENTRAL LONDON (WESTMINSTER) CCG	21	247.11	0	0.00	-21	-247.11
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	19.63	0	0.00	-3	-19.63
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,695	58,497.32	4,695	58,497.32
CHORLEY AND SOUTH RIBBLE CCG	20	90.59	0	0.00	-20	-90.59
CITY AND HACKNEY CCG	132	3,317.55	0	0.00	-132	-3,317.55
COASTAL WEST SUSSEX CCG	301	4,909.69	0	0.00	-301	-4,909.69
CORBY CCG	5	8.08	0	0.00	-5	-8.08
COVENTRY AND RUGBY CCG	18	324.23	0	0.00	-18	-324.23
CRAWLEY CCG	5	95.21	0	0.00	-5	-95.21
CRIME REDUCTION INITIATIVES LTD	7	152.40	0	0.00	-7	-152.40
CROYDON CCG	36	608.58	0	0.00	-36	-608.58
CUMBRIA CCG	10	49.85	0	0.00	-10	-49.85
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,289	127,149.85	1,289	127,149.85
DARLINGTON CCG	1	96.68	0	0.00	-1	-96.68
DARTFORD, GRAVESHAM AND SWANLEY CCG	5	99.99	0	0.00	-5	-99.99
DERBY & DERBYSHIRE CCG	322	5,396.09	0	0.00	-322	-5,396.09
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	446	45,372.50	446	45,372.50
DEVON CCG	88	337.33	0	0.00	-88	-337.33
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,204	152,408.94	1,204	152,408.94
DONCASTER CCG	5	10.44	0	0.00	-5	-10.44
DORSET CCG	108	2,294.97	0	0.00	-108	-2,294.97
DUDLEY CCG	37	290.57	0	0.00	-37	-290.57
DUMMY PCT Q99	209	3,229.24	0	0.00	-209	-3,229.24
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	43	1,019.87	0	0.00	-43	-1,019.87
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	3	199.71	3	199.71
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	76	1,367.31	0	0.00	-76	-1,367.31
EAST AND NORTH HERTFORDSHIRE CCG	40	400.29	0	0.00	-40	-400.29
EAST ANGLIA AREA TEAM	0	0.00	10,899	1,042,921.55	10,899	1,042,921.55
EAST BERKSHIRE CCG	7	35.69	0	0.00	-7	-35.69
EAST LANCASHIRE CCG	10	135.57	0	0.00	-10	-135.57
EAST LEICESTERSHIRE AND RUTLAND CCG	1	5.25	0	0.00	-1	-5.25
EAST RIDING OF YORKSHIRE CCG	90	2,726.46	0	0.00	-90	-2,726.46
EAST STAFFORDSHIRE CCG	4	9.06	0	0.00	-4	-9.06
EAST SURREY CCG	29	482.46	0	0.00	-29	-482.46
EASTBOURNE, HALSHAM AND SEAFORD CCG	45	672.40	0	0.00	-45	-672.40
EASTERN CHESHIRE CCG	100	1,525.36	0	0.00	-100	-1,525.36
ENFIELD CCG	22	1,088.99	0	0.00	-22	-1,088.99
ESSEX AREA TEAM	0	0.00	160	47,259.71	160	47,259.71
FAREHAM AND GOSPORT CCG	5	28.06	0	0.00	-5	-28.06
FYLDE & WYRE CCG	22	530.92	0	0.00	-22	-530.92
GLOUCESTERSHIRE CCG	214	2,231.59	0	0.00	-214	-2,231.59
GREAT YARMOUTH & WAVENEY CCG	2	4.64	0	0.00	-2	-4.64
GREATER HUDDERSFIELD CCG	168	5,391.57	0	0.00	-168	-5,391.57
GREATER MANCHESTER AREA TEAM	0	0.00	4,186	136,118.30	4,186	136,118.30
GREATER PRESTON CCG	22	210.53	0	0.00	-22	-210.53
GREENWICH CCG	89	2,070.05	0	0.00	-89	-2,070.05
GUERNSEY	8	33.61	0	0.00	-8	-33.61
GUILDFORD AND WAVERLEY CCG	100	1,950.38	0	0.00	-100	-1,950.38
HALTON CCG	30	239.62	0	0.00	-30	-239.62
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	32	900.72	0	0.00	-32	-900.72
HAMMERSMITH AND FULHAM CCG	20	278.40	0	0.00	-20	-278.40
HARINGEY CCG	8	9.94	0	0.00	-8	-9.94
HARROGATE AND RURAL DISTRICT CCG	199	5,348.95	0	0.00	-199	-5,348.95
HARROW CCG	105	2,472.42	0	0.00	-105	-2,472.42
HARTLEPOOL AND STOCKTON-ON-TEES CCG	3	17.21	0	0.00	-3	-17.21
HASTINGS & ROTHER CCG	222	4,382.30	0	0.00	-222	-4,382.30
HAVERING CCG	6	139.42	0	0.00	-6	-139.42
HEREFORDSHIRE CCG	807	11,339.37	0	0.00	-807	-11,339.37
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	93	6,494.48	93	6,494.48
HERTS VALLEYS CCG	29	455.85	0	0.00	-29	-455.85
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	55.42	0	0.00	-10	-55.42
HIGH WEALD LEWES HAVENS CCG	38	870.71	0	0.00	-38	-870.71
HILLINGDON CCG	3	14.57	0	0.00	-3	-14.57
HORSHAM AND MID SUSSEX CCG	74	1,162.69	0	0.00	-74	-1,162.69
HOUNSLOW CCG	72	1,789.95	0	0.00	-72	-1,789.95
HULL CCG	43	941.23	0	0.00	-43	-941.23
IPSWICH AND EAST SUFFOLK CCG	8	459.12	0	0.00	-8	-459.12
ISLE OF WIGHT CCG	5	19.35	0	0.00	-5	-19.35
ISLINGTON CCG	18	56.09	0	0.00	-18	-56.09
KENT AND MEDWAY AREA TEAM	0	0.00	1,206	242,694.90	1,206	242,694.90
KERNOW CCG	150	1,617.85	0	0.00	-150	-1,617.85
KINGSTON CCG	12	199.24	0	0.00	-12	-199.24
KNOWSLEY CCG	14	118.74	0	0.00	-14	-118.74
LAMBETH CCG	11	198.61	0	0.00	-11	-198.61
LANCASHIRE AREA TEAM	1	1.25	0	0.00	-1	-1.25
LANCASHIRE AREA TEAM	0	0.00	344	14,505.10	344	14,505.10
LANCASHIRE NORTH CCG	12	357.51	0	0.00	-12	-357.51
LEEDS CCG	389	12,438.26	0	0.00	-389	-12,438.26
LEICESTER CITY CCG	3	32.76	0	0.00	-3	-32.76
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	612	6,171.04	612	6,171.04
LEWISHAM CCG	52	1,057.42	0	0.00	-52	-1,057.42
LINCOLNSHIRE EAST CCG	3	17.01	0	0.00	-3	-17.01
LINCOLNSHIRE WEST CCG	6	104.67	0	0.00	-6	-104.67
LIVERPOOL CCG	128	1,309.55	0	0.00	-128	-1,309.55
LUTON CCG	1	4.33	0	0.00	-1	-4.33
MANCHESTER CCG	41	367.24	0	0.00	-41	-367.24
MEDWAY CCG	39	932.84	0	0.00	-39	-932.84
MERSEYSIDE AREA TEAM	0	0.00	1,258	106,999.64	1,258	106,999.64
MID ESSEX CCG	16	216.72	0	0.00	-16	-216.72
MILTON KEYNES CCG	107	1,767.98	0	0.00	-107	-1,767.98
NENE CCG	11	160.27	0	0.00	-11	-160.27
NEWARK & SHERWOOD CCG	4	21.45	0	0.00	-4	-21.45
NEWCASTLE GATESHEAD CCG	27	914.80	0	0.00	-27	-914.80
NEWHAM CCG	26	375.30	0	0.00	-26	-375.30
NORTH DURHAM CCG	15	400.63	0	0.00	-15	-400.63
NORTH EAST ESSEX CCG	244	4,211.61	0	0.00	-244	-4,211.61
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST HAMPSHIRE AND FARNHAM CCG	51	1,328.02	0	0.00	-51	-1,328.02
NORTH EAST LINCOLNSHIRE CCG	10	224.85	0	0.00	-10	-224.85
NORTH EAST LONDON AREA TEAM	0	0.00	354	11,750.27	354	11,750.27
NORTH HAMPSHIRE CCG	16	396.84	0	0.00	-16	-396.84
NORTH KIRKLEES CCG	140	6,222.76	0	0.00	-140	-6,222.76
NORTH LINCOLNSHIRE CCG	20	306.53	0	0.00	-20	-306.53
NORTH NORFOLK CCG	7	15.33	0	0.00	-7	-15.33
NORTH STAFFORDSHIRE CCG	30	197.43	0	0.00	-30	-197.43
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	47.36	0	0.00	-2	-47.36
NORTH TYNESIDE CCG	19	413.23	0	0.00	-19	-413.23
NORTH WEST LONDON AREA TEAM	0	0.00	72	1,378.13	72	1,378.13
NORTH WEST SURREY CCG	131	2,558.53	0	0.00	-131	-2,558.53
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	30	742.44	30	742.44
NORTHUMBERLAND CCG	33	987.18	0	0.00	-33	-987.18
NOTTINGHAM CITY CCG	6	25.67	0	0.00	-6	-25.67
OLDHAM CCG	38	433.52	0	0.00	-38	-433.52
OXFORD HEALTH NHS FOUNDATION TRUST	1	4.30	0	0.00	-1	-4.30
OXFORDSHIRE CCG	37	430.51	0	0.00	-37	-430.51
PORTSMOUTH CCG	6	92.10	0	0.00	-6	-92.10
REDBRIDGE CCG	6	186.34	0	0.00	-6	-186.34
REDDITCH AND BROMSGROVE CCG	20	125.47	0	0.00	-20	-125.47
RICHMOND CCG	53	1,014.65	0	0.00	-53	-1,014.65
ROTHERHAM CCG	5	22.09	0	0.00	-5	-22.09
RUSHCLIFFE CCG	1	0.90	0	0.00	-1	-0.90
SALFORD CCG	15	188.95	0	0.00	-15	-188.95
SANDWELL AND WEST BIRMINGHAM CCG	18	167.23	0	0.00	-18	-167.23
SCARBOROUGH AND RYEDALE CCG	17	960.69	0	0.00	-17	-960.69
SE STAFFS & SEISDON PENINSULAR CCG	3	8.10	0	0.00	-3	-8.10
SHEFFIELD CCG	207	3,640.36	0	0.00	-207	-3,640.36
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,272	355,096.70	17,272	355,096.70
SHROPSHIRE CCG	2,712	20,806.58	0	0.00	-2,712	-20,806.58
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	55.98	0	0.00	-3	-55.98
SIRONA CARE AND HEALTH CIC	2	58.66	0	0.00	-2	-58.66
SOMERSET CCG	40	403.22	0	0.00	-40	-403.22
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH CHESHIRE CCG	57	327.50	0	0.00	-57	-327.50
SOUTH EASTERN HAMPSHIRE CCG	2	11.23	0	0.00	-2	-11.23
SOUTH KENT COAST CCG	16	655.20	0	0.00	-16	-655.20
SOUTH LINCOLNSHIRE CCG	1	2.80	0	0.00	-1	-2.80
SOUTH LONDON AREA TEAM	0	0.00	114	3,546.12	114	3,546.12
SOUTH NORFOLK CCG	2	418.50	0	0.00	-2	-418.50
SOUTH SEFTON CCG	32	387.27	0	0.00	-32	-387.27
SOUTH TEES CCG	15	198.99	0	0.00	-15	-198.99
SOUTH WARWICKSHIRE CCG	43	243.11	0	0.00	-43	-243.11
SOUTH WEST LINCOLNSHIRE CCG	1	3.11	0	0.00	-1	-3.11
SOUTH WORCESTERSHIRE CCG	18	127.88	0	0.00	-18	-127.88
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	40	527.62	40	527.62
SOUTHAMPTON CCG	23	647.40	0	0.00	-23	-647.40
SOUTHEND CCG	17	63.86	0	0.00	-17	-63.86
SOUTHPORT AND FORMBY CCG	17	178.93	0	0.00	-17	-178.93
SOUTHWARK CCG	118	1,909.84	0	0.00	-118	-1,909.84
ST HELENS CCG	37	257.99	0	0.00	-37	-257.99
STAFFORD AND SURROUNDS CCG	3	6.10	0	0.00	-3	-6.10
STOCKPORT CCG	34	134.14	0	0.00	-34	-134.14
STOKE ON TRENT CCG	28	133.42	0	0.00	-28	-133.42
SUNDERLAND CCG	10	182.96	0	0.00	-10	-182.96
SUNDERLAND CITY COUNCIL	2	46.64	0	0.00	-2	-46.64
SURREY AND SUSSEX AREA TEAM	0	0.00	5,456	260,039.83	5,456	260,039.83
SURREY DOWNS CCG	18	492.17	0	0.00	-18	-492.17
SURREY HEATH CCG	42	710.42	0	0.00	-42	-710.42
SUTTON CCG	6	76.00	0	0.00	-6	-76.00
SWALE CCG	50	877.93	0	0.00	-50	-877.93
SWINDON CCG	3	251.39	0	0.00	-3	-251.39
TAMESIDE AND GLOSSOP CCG	67	320.60	0	0.00	-67	-320.60
TELFORD & WREKIN CCG	56	396.96	0	0.00	-56	-396.96
THAMES VALLEY AREA TEAM	0	0.00	1,168	81,767.86	1,168	81,767.86
THANET CCG	12	158.98	0	0.00	-12	-158.98
THURROCK CCG	38	750.26	0	0.00	-38	-750.26
TOWER HAMLETS CCG	11	153.69	0	0.00	-11	-153.69
TRAFFORD CCG	32	363.42	0	0.00	-32	-363.42
TURNING POINT	2	10.44	0	0.00	-2	-10.44
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
VALE OF YORK CCG	93	2,520.33	0	0.00	-93	-2,520.33
VALE ROYAL CCG	21	154.58	0	0.00	-21	-154.58
WAKEFIELD CCG	117	2,842.97	0	0.00	-117	-2,842.97
WALSALL CCG	13	60.41	0	0.00	-13	-60.41
WALTHAM FOREST CCG	58	969.57	0	0.00	-58	-969.57
WANDSWORTH CCG	32	316.89	0	0.00	-32	-316.89
WARRINGTON CCG	49	155.73	0	0.00	-49	-155.73
WARWICKSHIRE NORTH CCG	13	87.45	0	0.00	-13	-87.45
WESSEX AREA TEAM	0	0.00	205	17,380.76	205	17,380.76
WEST CHESHIRE CCG	8,899	76,699.19	0	0.00	-8,899	-76,699.19
WEST ESSEX CCG	123	2,713.17	0	0.00	-123	-2,713.17
WEST HAMPSHIRE CCG	176	3,344.78	0	0.00	-176	-3,344.78
WEST KENT CCG	253	5,196.63	0	0.00	-253	-5,196.63
WEST LANCASHIRE CCG	8	49.04	0	0.00	-8	-49.04
WEST LEICESTERSHIRE CCG	16	159.30	0	0.00	-16	-159.30
WEST LONDON (K&C & QPP) CCG	132	2,045.27	0	0.00	-132	-2,045.27
WEST SUFFOLK CCG	7	245.36	0	0.00	-7	-245.36
WEST YORKSHIRE AREA TEAM	0	0.00	467	56,587.60	467	56,587.60
WIGAN BOROUGH CCG	10	28.50	0	0.00	-10	-28.50
WILTSHIRE CCG	14	71.46	0	0.00	-14	-71.46
WIRRAL CCG	91	1,149.85	0	0.00	-91	-1,149.85
WOLVERHAMPTON CCG	12	97.15	0	0.00	-12	-97.15
WWL NHS FOUNDATION TRUST	1	7.60	0	0.00	-1	-7.60
WYRE FOREST CCG	24	106.33	0	0.00	-24	-106.33
Totals	21,766	287,578.32	59,269	3,247,084.72	37,503	2,959,506.40