

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

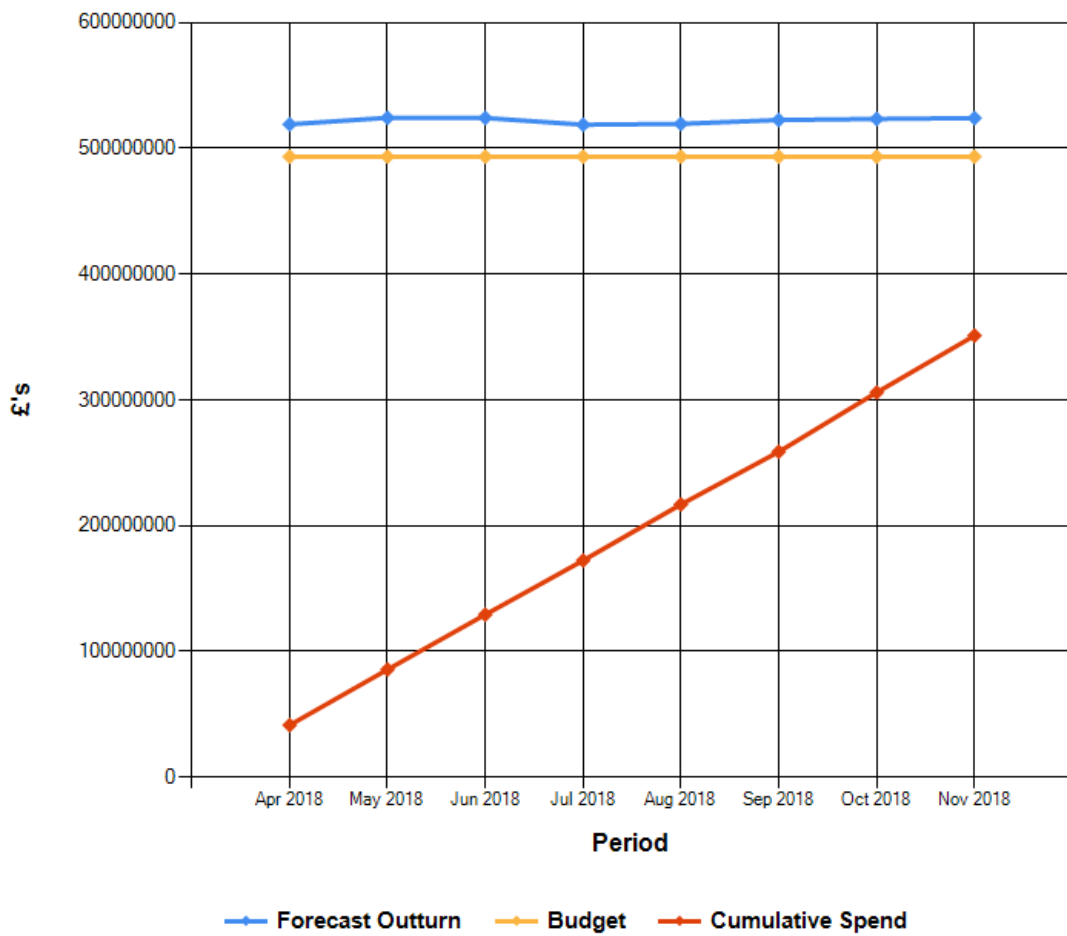
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£518,121,240	£536,158,180
Over/under spend:	5.0 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,690,221	(110,622)	378,179,213	(847,288)
Less Discount (7.59 %)	Cost (£)	-3,695,275	(-8,396)	-28,768,731	(-64,451)
Plus Container Allowance	Cost (£)	217,698	(43)	1,703,220	(376)
Actual Amount	Cost (£)	45,212,644	(102,269)	351,113,702	(783,213)
*Current Discount	Items	6,918,136	(3,325)	53,764,299	(28,431)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,857,161		21,916,311	
	Items	57,385		471,627	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %
Nov 2018	£351,113,702	22.0	172.5	£493,441,776	£524,126,251	6.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,388,135.72	-0.8	18,653,860.15	-2.2
02	Cardiovascular System	6,274,957.70	-3.0	47,406,747.02	3.0
03	Respiratory System	6,350,192.28	-8.3	51,708,738.60	-5.5
04	Central Nervous System	7,783,230.88	-17.2	66,138,225.94	-19.3
05	Infections	930,505.10	-8.2	7,494,632.09	-8.4
06	Endocrine System	7,455,405.18	0.6	59,201,524.51	0.6
07	Obstetrics	1,840,086.53	-8.5	14,632,751.60	-6.9
08	Malignant Disease & Immunosuppression	911,504.41	-8.2	7,599,014.04	-1.1
09	Nutrition And Blood	3,409,173.72	1.3	27,354,583.21	3.8
10	Musculoskeletal & Joint Diseases	1,264,854.09	24.5	8,202,038.53	-0.8
11	Eye	875,176.90	14.2	7,458,571.13	17.1
12	Ear, Nose And Oropharynx	439,190.95	-0.2	3,721,608.91	1.6
13	Skin	1,394,864.58	-3.3	11,218,799.60	-2.1
14	Immunological Products & Vaccines	1,885,917.74	54.4	5,792,999.18	16.5
15	Anaesthesia	183,494.89	3.2	1,436,303.84	5.5
19	Other Drugs And Preparations	176,544.24	-6.1	1,382,507.71	-2.3
20	Dressings	741,610.97	-4.6	5,999,519.49	-2.2
21	Appliances	2,086,925.63	17.8	15,503,814.95	16.2
22	Incontinence Appliances	218,758.17	-0.4	1,688,182.28	3.4
23	Stoma Appliances	2,079,691.42	3.2	15,584,790.55	4.0
Totals		48,690,221.10	-2.7	378,179,213.33	-3.6

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	621,561	0.3	4,901,193	0.1
02	Cardiovascular System	1,979,284	0.2	15,640,619	-0.1
03	Respiratory System	489,598	-1.1	3,972,370	0.8
04	Central Nervous System	1,403,196	1.7	11,001,879	1.6
05	Infections	214,709	-5.8	1,642,496	-4.5
06	Endocrine System	669,584	1.7	5,254,864	2.1
07	Obstetrics	172,856	1.9	1,372,553	2.5
08	Malignant Disease & Immunosuppression	36,224	0.7	287,161	1.5
09	Nutrition And Blood	334,401	2.9	2,650,226	4.7
10	Musculoskeletal & Joint Diseases	191,662	-2.1	1,538,419	-1.2
11	Eye	105,369	-8.0	902,729	-5.6
12	Ear, Nose And Oropharynx	75,928	-2.5	653,589	0.1
13	Skin	179,583	-6.4	1,455,872	-4.3
14	Immunological Products & Vaccines	201,284	20.9	593,981	-5.6
15	Anaesthesia	8,760	-1.0	68,446	3.3
19	Other Drugs And Preparations	6,423	-2.4	51,350	2.3
20	Dressings	36,362	-13.5	318,871	-7.1
21	Appliances	154,879	9.4	1,175,556	9.8
22	Incontinence Appliances	8,243	1.8	64,093	3.0
23	Stoma Appliances	28,230	1.1	218,032	0.2
Totals		6,918,136	0.7	53,764,299	0.5

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
Oct	329,488,992	305,901,058	62.0	46,846,163	Oct	342,179,367	316,995,940	59.1	46,603,653
Nov	378,179,213	351,113,702	71.2	53,764,299	Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2018/19		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2017/18	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	65,099,637	10,553,871	1.00	1.05	99,700,031	96,050,879	-3.7	67,399,016	10,512,930
Cardiff And Vale Uni	49,143,711	6,786,705	0.95	0.86	68,622,520	72,411,027	5.5	51,039,691	6,743,024
Hywel Dda	46,552,377	6,899,494	1.03	1.00	53,928,000	68,879,555	27.7	48,235,812	6,928,807
Betsi Cadwaladr Uni	73,935,312	11,704,048	0.94	0.96	111,743,690	109,042,226	-2.4	77,053,699	11,710,491
Abertawe Bro Morgannwg Uni	63,640,806	9,651,457	1.06	1.05	85,899,698	93,970,922	9.4	65,440,944	9,538,489
Powys Teaching	15,737,597	2,318,971	0.96	0.92	23,388,952	23,252,670	-0.6	16,227,016	2,318,431
Cwm Taf-GP	37,004,262	5,849,753	1.12	1.16	50,158,885	54,514,193	8.7	37,940,565	5,720,029

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,452,406	8,589,465	-137,059	-1.6
Cardiff And Vale Uni	6,351,637	6,583,433	-231,796	-3.5
Hywel Dda	5,967,141	6,172,793	-205,651	-3.3
Betsi Cadwaladr Uni	9,582,621	9,787,959	-205,337	-2.1
Abertawe Bro Morgannwg Uni	8,118,241	8,310,952	-192,711	-2.3
Powys Teaching	2,026,264	2,071,384	-45,120	-2.2
Cwm Taf-GP	4,714,334	4,824,819	-110,485	-2.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	102.99	0	0.00	-5	-102.99
ADDACTION	10	60.50	0	0.00	-10	-60.50
AIREDALE, WHARFEDAILE AND CRAVEN CCG	255	6,241.91	0	0.00	-255	-6,241.91
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	1,970	339,385.52	1,970	339,385.52
ASHFORD CCG	11	73.34	0	0.00	-11	-73.34
BARKING & DAGENHAM CCG	96	1,912.64	0	0.00	-96	-1,912.64
BARNET CCG	83	2,163.67	0	0.00	-83	-2,163.67
BARNSELY CCG	55	887.99	0	0.00	-55	-887.99
BASILDON AND BRENTWOOD CCG	108	2,358.29	0	0.00	-108	-2,358.29
BASSETLAW CCG	2	10.91	0	0.00	-2	-10.91
BATH AND NORTH EAST SOMERSET CCG	28	223.04	0	0.00	-28	-223.04
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,423	74,518.65	5,423	74,518.65
BEDFORDSHIRE CCG	31	727.40	0	0.00	-31	-727.40
BERKSHIRE WEST CCG	23	1,219.57	0	0.00	-23	-1,219.57
BEXLEY CCG	12	324.57	0	0.00	-12	-324.57
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	75	1,581.77	75	1,581.77
BIRMINGHAM AND SOLIHULL CCG	76	929.96	0	0.00	-76	-929.96
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	113.69	0	0.00	-7	-113.69
BLACKBURN WITH DARWEN CCG	11	50.25	0	0.00	-11	-50.25
BLACKPOOL CCG	4	3.02	0	0.00	-4	-3.02
BOLTON CCG	10	71.50	0	0.00	-10	-71.50
BRADFORD CITY CCG	93	2,625.59	0	0.00	-93	-2,625.59
BRADFORD DISTRICTS CCG	251	7,221.50	0	0.00	-251	-7,221.50
BRENT CCG	35	613.60	0	0.00	-35	-613.60
BRIGHTON & HOVE CCG	55	1,053.67	0	0.00	-55	-1,053.67
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	3	0.93	1,375	20,800.74	1,372	20,799.81
BRISTOL, NORTH SOMERSET & S GLOS CCG	158	1,422.09	0	0.00	-158	-1,422.09
BROMLEY CCG	153	3,278.32	0	0.00	-153	-3,278.32
BUCKINGHAMSHIRE CCG	24	219.67	0	0.00	-24	-219.67
BURY CCG	27	297.10	0	0.00	-27	-297.10
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	34	634.02	0	0.00	-34	-634.02
CAMBRIDGESHIRE AND PETERBOROUGH CCG	76	870.26	0	0.00	-76	-870.26
CAMDEN CCG	64	1,345.09	0	0.00	-64	-1,345.09
CANNOCK CHASE CCG	14	80.52	0	0.00	-14	-80.52
CANTERBURY AND COASTAL CCG	5	9.86	0	0.00	-5	-9.86
CARE UK CLINICAL SERVICES LTD	2	25.71	0	0.00	-2	-25.71
CASTLE POINT AND ROCHFORD CCG	3	67.95	0	0.00	-3	-67.95
CENTRAL LONDON (WESTMINSTER) CCG	17	113.65	0	0.00	-17	-113.65
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	78.21	0	0.00	-10	-78.21
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,617	70,645.50	5,617	70,645.50
CHORLEY AND SOUTH RIBBLE CCG	1	6.94	0	0.00	-1	-6.94
CITY AND HACKNEY CCG	223	5,470.19	0	0.00	-223	-5,470.19
COASTAL WEST SUSSEX CCG	364	6,751.59	0	0.00	-364	-6,751.59
CORBYS CCG	2	3.86	0	0.00	-2	-3.86
COVENTRY AND RUGBY CCG	39	532.98	0	0.00	-39	-532.98
CRIME REDUCTION INITIATIVES LTD	8	26.88	0	0.00	-8	-26.88
CROYDON CCG	46	726.91	0	0.00	-46	-726.91
CUMBRIA CCG	33	396.08	0	0.00	-33	-396.08
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,397	131,070.57	1,397	131,070.57
DARLINGTON CCG	61	2,049.50	0	0.00	-61	-2,049.50
DARTFORD, GRAVESHAM AND SWANLEY CCG	19	196.84	0	0.00	-19	-196.84
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	1,179	103,287.62	1,179	103,287.62
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,312	164,105.04	1,312	164,105.04
DONCASTER CCG	9	269.39	0	0.00	-9	-269.39
DORSET CCG	374	6,777.49	0	0.00	-374	-6,777.49
DUDLEY CCG	29	231.47	0	0.00	-29	-231.47
DUMMY PCT Q21	1	1.34	0	0.00	-1	-1.34
DUMMY PCT Q99	316	4,941.23	0	0.00	-316	-4,941.23
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	131	3,808.90	0	0.00	-131	-3,808.90
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	13	51.40	13	51.40
EALING CCG	103	1,670.02	0	0.00	-103	-1,670.02
EAST AND NORTH HERTFORDSHIRE CCG	19	408.87	0	0.00	-19	-408.87
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST ANGLIA AREA TEAM	0	0.00	11,207	1,054,671.35	11,207	1,054,671.35
EAST BERKSHIRE CCG	74	578.99	0	0.00	-74	-578.99
EAST LANCASHIRE CCG	15	168.91	0	0.00	-15	-168.91
EAST LEICESTERSHIRE AND RUTLAND CCG	6	32.02	0	0.00	-6	-32.02
EAST RIDING OF YORKSHIRE CCG	150	4,283.04	0	0.00	-150	-4,283.04
EAST STAFFORDSHIRE CCG	14	138.73	0	0.00	-14	-138.73
EAST SURREY CCG	29	763.33	0	0.00	-29	-763.33
EASTBOURNE, HAILSHAM AND SEAFORD CCG	77	1,457.16	0	0.00	-77	-1,457.16
EASTERN CHESHIRE CCG	88	1,506.69	0	0.00	-88	-1,506.69
ENFIELD CCG	35	1,178.48	0	0.00	-35	-1,178.48
EREWASH CCG	1	18.50	0	0.00	-1	-18.50
ESSEX AREA TEAM	0	0.00	171	47,200.57	171	47,200.57
FAREHAM AND GOSPORT CCG	6	14.58	0	0.00	-6	-14.58
FYLDE & WYRE CCG	44	634.88	0	0.00	-44	-634.88
GLOUCESTERSHIRE CARE SERVICES NHS TRUST	7	27.32	0	0.00	-7	-27.32
GLOUCESTERSHIRE CCG	185	2,098.18	0	0.00	-185	-2,098.18
GREAT YARMOUTH & WAVENEY CCG	13	390.53	0	0.00	-13	-390.53
GREAT HULL CCG	193	5,947.08	0	0.00	-193	-5,947.08
GREAT MANCHESTER AREA TEAM	0	0.00	3,697	116,775.58	3,697	116,775.58
GREAT PRESTON CCG	7	96.70	0	0.00	-7	-96.70
GREENWICH CCG	133	3,235.28	0	0.00	-133	-3,235.28
GUERNSEY	2	10.78	0	0.00	-2	-10.78
GUILDFORD AND WAVERLEY CCG	150	2,619.56	0	0.00	-150	-2,619.56
HALTON CCG	75	5,117.31	0	0.00	-75	-5,117.31
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	86	2,300.46	0	0.00	-86	-2,300.46
HAMMERSMITH AND FULHAM CCG	9	95.22	0	0.00	-9	-95.22
HARDWICK CCG	17	135.74	0	0.00	-17	-135.74
HARINGEY CCG	22	231.54	0	0.00	-22	-231.54
HARROGATE AND RURAL DISTRICT CCG	178	4,529.89	0	0.00	-178	-4,529.89
HARROW CCG	132	2,405.70	0	0.00	-132	-2,405.70
HARTLEPOOL AND STOCKTON-ON-TEES CCG	134	4,301.75	0	0.00	-134	-4,301.75
HASTINGS & ROTHER CCG	426	8,264.56	0	0.00	-426	-8,264.56
HAVERING CCG	37	733.68	0	0.00	-37	-733.68
HEREFORDSHIRE CCG	762	7,039.68	0	0.00	-762	-7,039.68
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	69	2,342.87	69	2,342.87
HERTS VALLEYS CCG	25	307.32	0	0.00	-25	-307.32
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	286.03	0	0.00	-14	-286.03
HIGH WEALD LEWES HAVENS CCG	59	938.31	0	0.00	-59	-938.31
HILLINGDON CCG	7	99.78	0	0.00	-7	-99.78
HORSHAM AND MID SUSSEX CCG	117	2,038.89	0	0.00	-117	-2,038.89
HOUNSLOW CCG	81	1,666.66	0	0.00	-81	-1,666.66
HULL CCG	63	1,813.38	0	0.00	-63	-1,813.38
IPSWICH AND EAST SUFFOLK CCG	10	79.51	0	0.00	-10	-79.51
ISLE OF MAN	6	14.14	0	0.00	-6	-14.14
ISLE OF WIGHT CCG	3	2.31	0	0.00	-3	-2.31
ISLINGTON CCG	21	347.19	0	0.00	-21	-347.19
KENT AND MEDWAY AREA TEAM	0	0.00	709	180,099.73	709	180,099.73
KERNOW CCG	44	264.49	0	0.00	-44	-264.49
KINGSTON CCG	1	12.84	0	0.00	-1	-12.84
KIRKLEES COUNCIL	1	5.28	0	0.00	-1	-5.28
KNOWSLEY CCG	51	1,038.70	0	0.00	-51	-1,038.70
LAMBETH CCG	17	514.86	0	0.00	-17	-514.86
LANCASHIRE AREA TEAM	0	0.00	323	5,793.48	323	5,793.48
LANCASHIRE NORTH CCG	38	762.19	0	0.00	-38	-762.19
LCWUCC	2	3.37	0	0.00	-2	-3.37
LEEDS CCG	513	16,637.91	0	0.00	-513	-16,637.91
LEICESTER CITY CCG	50	21.39	0	0.00	-50	-21.39
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	218	2,259.87	218	2,259.87
LEWISHAM CCG	51	1,095.26	0	0.00	-51	-1,095.26
LINCOLNSHIRE EAST CCG	9	89.95	0	0.00	-9	-89.95
LINCOLNSHIRE WEST CCG	18	59.14	0	0.00	-18	-59.14
LIVERPOOL CCG	113	963.07	0	0.00	-113	-963.07
LUTON CCG	4	24.36	0	0.00	-4	-24.36
MANCHESTER CCG	141	1,555.17	0	0.00	-141	-1,555.17
MEDWAY CCG	79	2,142.37	0	0.00	-79	-2,142.37
MEDWAY COMMUNITY HEALTHCARE CIC	1	1.27	0	0.00	-1	-1.27
MERSEYSIDE AREA TEAM	0	0.00	1,168	73,780.47	1,168	73,780.47
MERTON CCG	6	154.76	0	0.00	-6	-154.76
MID ESSEX CCG	33	712.69	0	0.00	-33	-712.69
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MILTON KEYNES CCG	130	3,601.84	0	0.00	-130	-3,601.84
NENE CCG	32	678.73	0	0.00	-32	-678.73
NEWARK & SHERWOOD CCG	7	187.88	0	0.00	-7	-187.88
NEWCASTLE GATESHEAD CCG	412	10,250.76	0	0.00	-412	-10,250.76
NEWHAM CCG	36	759.02	0	0.00	-36	-759.02
NORTH DERBYSHIRE CCG	334	6,812.54	0	0.00	-334	-6,812.54
NORTH DURHAM CCG	35	529.10	0	0.00	-35	-529.10
NORTH EAST ESSEX CCG	259	4,234.63	0	0.00	-259	-4,234.63
NORTH EAST HAMPSHIRE AND FARNHAM CCG	269	5,522.17	0	0.00	-269	-5,522.17
NORTH EAST LINCOLNSHIRE CCG	85	1,706.53	0	0.00	-85	-1,706.53
NORTH EAST LONDON AREA TEAM	0	0.00	243	8,723.68	243	8,723.68
NORTH HAMPSHIRE CCG	144	3,475.20	0	0.00	-144	-3,475.20
NORTH KIRKLEES CCG	152	5,260.48	0	0.00	-152	-5,260.48
NORTH LINCOLNSHIRE CCG	16	408.91	0	0.00	-16	-408.91
NORTH NORFOLK CCG	11	584.50	0	0.00	-11	-584.50
NORTH STAFFORDSHIRE CCG	42	428.60	0	0.00	-42	-428.60
NORTH TYNESIDE CCG	216	5,944.65	0	0.00	-216	-5,944.65
NORTH WEST LONDON AREA TEAM	0	0.00	85	1,383.85	85	1,383.85
NORTH WEST SURREY CCG	190	5,740.35	0	0.00	-190	-5,740.35
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	17	112.10	17	112.10
NORTH, EAST, WEST DEVON CCG	59	739.51	0	0.00	-59	-739.51
NORTHUMBERLAND CCG	421	10,017.10	0	0.00	-421	-10,017.10
NOTTINGHAM CITY CCG	18	92.06	0	0.00	-18	-92.06
OLDHAM CCG	21	140.28	0	0.00	-21	-140.28
OXFORD HEALTH NHS FOUNDATION TRUST	1	9.96	0	0.00	-1	-9.96
OXFORDSHIRE CCG	70	697.11	0	0.00	-70	-697.11
PORTSMOUTH CCG	36	598.56	0	0.00	-36	-598.56
REDBRIDGE CCG	9	279.97	0	0.00	-9	-279.97
REDDITCH AND BROMSGROVE CCG	16	377.11	0	0.00	-16	-377.11
RICHMOND CCG	63	1,085.20	0	0.00	-63	-1,085.20
RUSHCLIFFE CCG	1	1.22	0	0.00	-1	-1.22
SALFORD CCG	49	536.88	0	0.00	-49	-536.88
SANDWELL AND WEST BIRMINGHAM CCG	19	78.97	0	0.00	-19	-78.97
SCARBOROUGH AND RYEDALE CCG	6	181.30	0	0.00	-6	-181.30
SE STAFFS & SEISDON PENINSULAR CCG	18	238.43	0	0.00	-18	-238.43
SHEFFIELD CCG	220	3,521.38	0	0.00	-220	-3,521.38
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,543	365,536.73	17,543	365,536.73
SHROPSHIRE CCG	2,678	19,753.66	0	0.00	-2,678	-19,753.66
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	1	2.69	0	0.00	-1	-2.69
SOMERSET CCG	19	374.14	0	0.00	-19	-374.14
SOUTH CHESHIRE CCG	41	362.15	0	0.00	-41	-362.15
SOUTH DEVON AND TORBAY CCG	9	61.11	0	0.00	-9	-61.11
SOUTH EASTERN HAMPSHIRE CCG	5	93.89	0	0.00	-5	-93.89
SOUTH KENT COAST CCG	23	659.85	0	0.00	-23	-659.85
SOUTH LONDON AREA TEAM	0	0.00	82	998.85	82	998.85
SOUTH NORFOLK CCG	6	853.91	0	0.00	-6	-853.91
SOUTH SEFTON CCG	39	489.91	0	0.00	-39	-489.91
SOUTH TEES CCG	80	2,666.07	0	0.00	-80	-2,666.07
SOUTH TYNESIDE CCG	22	498.71	0	0.00	-22	-498.71
SOUTH WARWICKSHIRE CCG	20	516.49	0	0.00	-20	-516.49
SOUTH WEST LINCOLNSHIRE CCG	10	24.63	0	0.00	-10	-24.63
SOUTH WORCESTERSHIRE CCG	23	265.56	0	0.00	-23	-265.56
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	24	728.23	24	728.23
SOUTHAMPTON CCG	73	1,407.43	0	0.00	-73	-1,407.43
SOUTHEND CCG	12	95.80	0	0.00	-12	-95.80
SOUTHERN DERBYSHIRE CCG	12	85.75	0	0.00	-12	-85.75
SOUTHPORT AND FORMBY CCG	8	37.00	0	0.00	-8	-37.00
SOUTHWARK CCG	90	1,679.33	0	0.00	-90	-1,679.33
SPECTRUM COMMUNITY HEALTH	2	13.44	0	0.00	-2	-13.44
ST HELENS CCG	75	2,179.65	0	0.00	-75	-2,179.65
STAFFORD AND SURROUNDS CCG	5	62.19	0	0.00	-5	-62.19
STOCKPORT CCG	95	1,009.46	0	0.00	-95	-1,009.46
STOKE ON TRENT CCG	69	240.51	0	0.00	-69	-240.51
SUNDERLAND CCG	20	567.72	0	0.00	-20	-567.72
SURREY AND SUSSEX AREA TEAM	0	0.00	5,261	229,842.89	5,261	229,842.89
SURREY DOWNS CCG	23	690.61	0	0.00	-23	-690.61
SURREY HEATH CCG	108	2,689.68	0	0.00	-108	-2,689.68
SUTTON CCG	10	162.00	0	0.00	-10	-162.00
SWALE CCG	26	381.55	0	0.00	-26	-381.55
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SWINDON CCG	5	7.24	0	0.00	-5	-7.24
TAMESIDE AND GLOSSOP CCG	29	232.66	0	0.00	-29	-232.66
TELFORD & WREKIN CCG	50	278.85	0	0.00	-50	-278.85
THAMES VALLEY AREA TEAM	0	0.00	1,164	77,536.31	1,164	77,536.31
THANET CCG	6	104.08	0	0.00	-6	-104.08
THE SOCIETY OF ST JAMES	2	4.48	0	0.00	-2	-4.48
THURROCK CCG	75	1,183.38	0	0.00	-75	-1,183.38
TOGETHER DRUG AND ALCOHOL SERVICE	2	17.66	0	0.00	-2	-17.66
TOWER HAMLETS CCG	11	897.94	0	0.00	-11	-897.94
TRAFFORD CCG	28	319.29	0	0.00	-28	-319.29
TURNING POINT	4	16.03	0	0.00	-4	-16.03
VALE OF YORK CCG	82	2,688.41	0	0.00	-82	-2,688.41
VALE ROYAL CCG	23	506.75	0	0.00	-23	-506.75
WAKEFIELD CCG	101	2,180.60	0	0.00	-101	-2,180.60
WALSALL CCG	20	185.20	0	0.00	-20	-185.20
WALTHAM FOREST CCG	49	1,143.27	0	0.00	-49	-1,143.27
WANDSWORTH CCG	15	360.97	0	0.00	-15	-360.97
WARRINGTON CCG	107	9,384.93	0	0.00	-107	-9,384.93
WARWICKSHIRE NORTH CCG	8	35.54	0	0.00	-8	-35.54
WESSEX AREA TEAM	0	0.00	229	11,977.38	229	11,977.38
WEST CHESHIRE CCG	8,370	69,550.98	0	0.00	-8,370	-69,550.98
WEST ESSEX CCG	189	4,029.59	0	0.00	-189	-4,029.59
WEST HAMPSHIRE CCG	489	8,139.22	0	0.00	-489	-8,139.22
WEST KENT CCG	375	8,228.95	0	0.00	-375	-8,228.95
WEST LANCASHIRE CCG	9	153.20	0	0.00	-9	-153.20
WEST LEICESTERSHIRE CCG	5	157.47	0	0.00	-5	-157.47
WEST LONDON (K&C & QPP) CCG	115	2,189.42	0	0.00	-115	-2,189.42
WEST SUFFOLK CCG	33	1,984.73	0	0.00	-33	-1,984.73
WEST YORKSHIRE AREA TEAM	0	0.00	143	12,357.29	143	12,357.29
WIGAN BOROUGH CCG	25	508.21	0	0.00	-25	-508.21
WILTSHIRE CCG	30	494.47	0	0.00	-30	-494.47
WIRRAL CCG	115	1,078.69	0	0.00	-115	-1,078.69
WIRRAL COMMUNITY NHS TRUST	2	4.20	0	0.00	-2	-4.20
WOLVERHAMPTON CCG	8	63.80	0	0.00	-8	-63.80
WWL NHS FOUNDATION TRUST	2	54.31	0	0.00	-2	-54.31
WYRE FOREST CCG	16	213.10	0	0.00	-16	-213.10
Totals	25,716	394,782.36	60,714	3,097,568.04	34,998	2,702,785.68

