

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

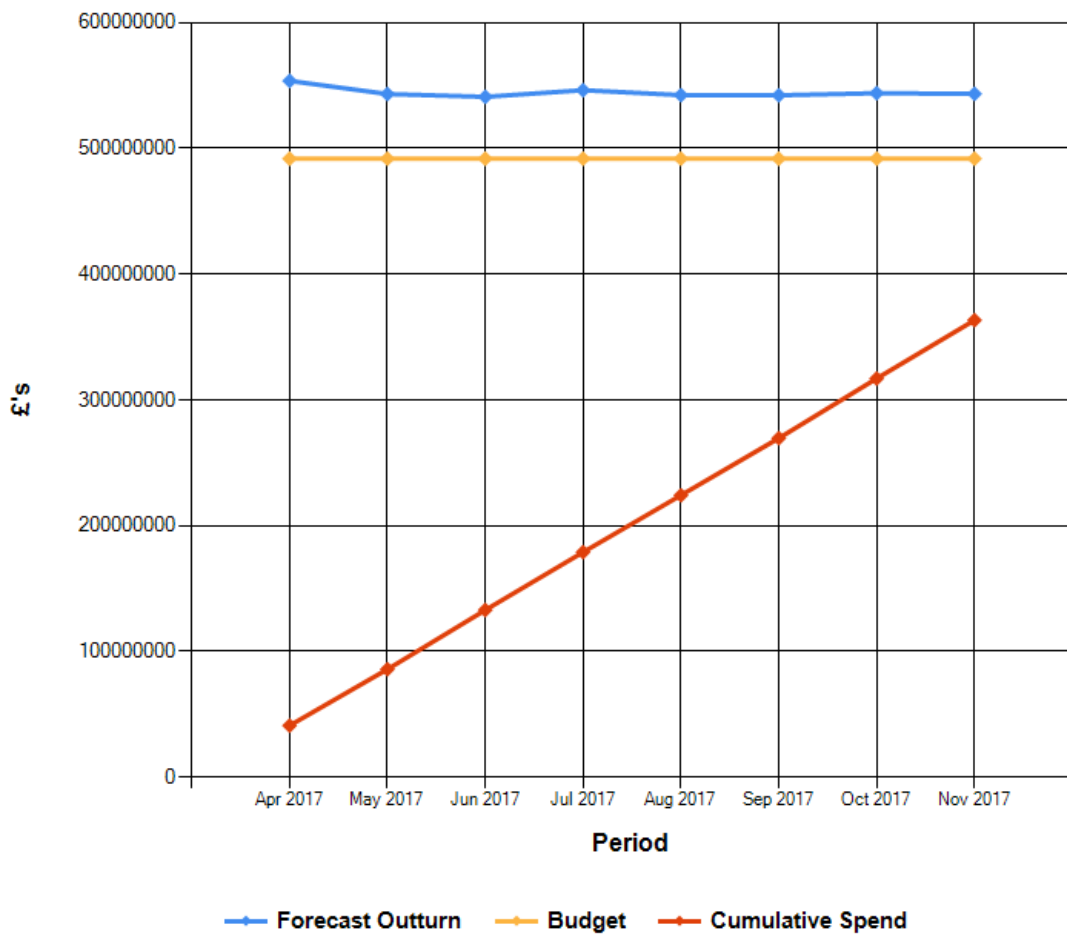
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,864,661	£497,520,272
Annual Out-turn:	£543,964,290	£535,036,366
Over/under spend:	10.6 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,026,994	(118,444)	392,206,361	(728,847)
Less Discount (7.80 %)	Cost (£)	-3,901,856	(-9,239)	-30,563,239	(-56,799)
Plus Container Allowance	Cost (£)	215,666	(49)	1,693,621	(365)
Actual Amount	Cost (£)	46,340,803	(109,255)	363,336,743	(672,414)
*Current Discount	Items	6,868,548	(3,736)	53,472,201	(27,587)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,866,404		21,240,881	
	Items	65,394		523,492	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,864,661	£553,706,074	12.6 %
May 2017	£85,774,606	21.5	40.5	£491,864,661	£543,239,170	10.4 %
Jun 2017	£132,873,975	22.5	63.0	£491,864,661	£540,986,897	10.0 %
Jul 2017	£178,902,469	21.0	84.0	£491,864,661	£546,291,468	11.1 %
Aug 2017	£224,146,100	22.0	106.0	£491,864,661	£542,391,269	10.3 %
Sep 2017	£269,539,010	21.5	127.5	£491,864,661	£542,249,067	10.2 %
Oct 2017	£316,995,940	22.0	149.5	£491,864,661	£543,875,977	10.6 %
Nov 2017	£363,336,743	22.0	171.5	£491,864,661	£543,416,179	10.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,406,985.02	-2.8	19,078,180.37	-3.7
02	Cardiovascular System	6,467,471.64	20.6	46,007,807.54	10.6
03	Respiratory System	6,925,984.65	-1.9	54,741,308.38	-2.6
04	Central Nervous System	9,398,952.32	-3.9	81,940,298.39	5.4
05	Infections	1,013,845.91	-3.3	8,183,591.41	-0.4
06	Endocrine System	7,408,102.74	-0.5	58,872,164.76	-0.9
07	Obstetrics	2,011,067.49	3.3	15,721,295.08	2.0
08	Malignant Disease & Immunosuppression	992,861.53	6.7	7,686,589.17	2.0
09	Nutrition And Blood	3,364,901.62	0.6	26,349,543.32	-1.3
10	Musculoskeletal & Joint Diseases	1,016,325.91	6.0	8,272,131.01	6.5
11	Eye	766,519.55	5.0	6,371,511.64	7.1
12	Ear, Nose And Oropharynx	440,190.50	-2.6	3,663,688.13	-1.9
13	Skin	1,443,141.39	-0.6	11,464,597.74	-3.6
14	Immunological Products & Vaccines	1,221,535.22	8.5	4,971,291.11	-4.3
15	Anaesthesia	177,889.57	4.2	1,361,343.12	0.7
19	Other Drugs And Preparations	188,030.01	11.8	1,414,885.35	12.9
20	Dressings	777,162.71	-7.8	6,137,582.46	-17.0
21	Appliances	1,771,977.06	13.2	13,343,595.00	11.1
22	Incontinence Appliances	219,608.80	20.5	1,632,454.98	6.3
23	Stoma Appliances	2,014,440.08	2.3	14,992,327.22	3.8
Totals		50,026,993.72	2.1	392,206,186.18	1.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	619,586	0.4	4,894,124	0.2
02	Cardiovascular System	1,975,439	-0.2	15,655,939	-0.5
03	Respiratory System	495,051	1.9	3,941,003	0.7
04	Central Nervous System	1,379,852	1.9	10,833,185	1.2
05	Infections	227,876	-4.6	1,719,482	-3.2
06	Endocrine System	658,398	2.3	5,147,671	1.4
07	Obstetrics	169,592	1.5	1,338,749	1.3
08	Malignant Disease & Immunosuppression	35,968	2.2	283,009	0.8
09	Nutrition And Blood	325,129	6.5	2,532,408	5.4
10	Musculoskeletal & Joint Diseases	195,820	-1.4	1,556,635	-3.2
11	Eye	114,588	-1.7	956,373	-3.4
12	Ear, Nose And Oropharynx	77,842	-0.4	653,143	-1.1
13	Skin	191,783	-3.9	1,521,271	-6.3
14	Immunological Products & Vaccines	166,501	7.7	629,491	-3.0
15	Anaesthesia	8,845	1.8	66,268	-1.8
19	Other Drugs And Preparations	6,584	13.7	50,188	9.9
20	Dressings	42,039	-10.9	343,094	-18.8
21	Appliances	141,628	9.5	1,070,435	9.1
22	Incontinence Appliances	8,096	23.4	62,201	10.3
23	Stoma Appliances	27,931	-1.2	217,531	0.2
Totals		6,868,548	1.0	53,472,200	0.1

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.4	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
Oct	342,179,367	316,995,940	64.4	46,603,653	Oct	336,156,776	311,905,118	58.3	46,612,133
Nov	392,206,361	363,336,743	73.9	53,472,201	Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	67,399,016	10,512,930	0.99	1.05	101,219,939	100,567,582	-0.6	66,953,367	10,481,910
Cardiff And Vale Uni	51,039,691	6,743,024	0.96	0.86	68,622,520	76,429,389	11.4	50,383,824	6,763,860
Hywel Dda	48,235,812	6,928,807	1.04	1.01	53,928,000	72,465,085	34.4	46,905,687	6,847,429
Betsi Cadwaladr Uni	77,053,699	11,710,491	0.93	0.96	108,258,976	114,826,608	6.1	77,041,000	11,804,210
Abertawe Bro Morgannwg Uni	65,440,944	9,538,489	1.05	1.04	85,899,698	98,386,725	14.5	63,509,456	9,543,789
Powys Teaching	16,227,016	2,318,431	0.96	0.92	23,776,643	24,315,442	2.3	15,751,750	2,309,841
Cwm Taf	37,940,565	5,720,029	1.12	1.15	50,158,885	56,996,739	13.6	36,828,322	5,660,287

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,589,465	8,420,316	169,149	2.0
Cardiff And Vale Uni	6,583,433	6,475,950	107,483	1.7
Hywel Dda	6,172,793	5,945,409	227,384	3.8
Betsi Cadwaladr Uni	9,787,959	9,781,006	6,953	0.1
Abertawe Bro Morgannwg Uni	8,310,952	8,016,672	294,279	3.7
Powys Teaching	2,071,384	2,030,953	40,430	2.0
Cwm Taf	4,824,819	4,797,981	26,838	0.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	9	86.29	0	0.00	-9	-86.29
ADDACTION	17	53.57	0	0.00	-17	-53.57
AIREDALE, WHARFEDAILE AND CRAVEN CCG	150	4,256.08	0	0.00	-150	-4,256.08
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,217	295,679.42	2,217	295,679.42
ASHFORD CCG	19	209.11	0	0.00	-19	-209.11
AYLESBURY VALE CCG	135	1,061.83	0	0.00	-135	-1,061.83
BARKING & DAGENHAM CCG	106	1,955.19	0	0.00	-106	-1,955.19
BARNET CCG	85	1,816.01	0	0.00	-85	-1,816.01
BARNSLEY CCG	38	594.42	0	0.00	-38	-594.42
BASILDON AND BRENTWOOD CCG	110	2,378.00	0	0.00	-110	-2,378.00
BASSETLAW CCG	4	10.02	0	0.00	-4	-10.02
BATH AND NORTH EAST SOMERSET CCG	30	409.70	0	0.00	-30	-409.70
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,009	65,689.16	5,009	65,689.16
BEDFORDSHIRE CCG	67	665.47	0	0.00	-67	-665.47
BEXLEY CCG	41	899.31	0	0.00	-41	-899.31
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	165	3,224.91	165	3,224.91
BIRMINGHAM CROSSCITY CCG	54	501.48	0	0.00	-54	-501.48
BIRMINGHAM SOUTH AND CENTRAL CCG	8	151.60	0	0.00	-8	-151.60
BLACKBURN WITH DARWEN CCG	14	29.21	0	0.00	-14	-29.21
BLACKPOOL CCG	2	60.35	0	0.00	-2	-60.35
BOLTON CCG	31	470.03	0	0.00	-31	-470.03
BRACKNELL AND ASCOT CCG	21	562.82	0	0.00	-21	-562.82
BRADFORD CITY CCG	89	2,992.54	0	0.00	-89	-2,992.54
BRADFORD DISTRICTS CCG	217	6,082.51	0	0.00	-217	-6,082.51
BRENT CCG	54	1,467.54	0	0.00	-54	-1,467.54
BRIGHTON & HOVE CCG	11	243.58	0	0.00	-11	-243.58
BRISTOL CCG	128	1,610.24	0	0.00	-128	-1,610.24
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	4	32.89	2,160	33,920.39	2,156	33,887.50
BROMLEY CCG	90	1,766.65	0	0.00	-90	-1,766.65
BURY CCG	52	509.20	0	0.00	-52	-509.20
CALDERDALE CCG	21	533.52	0	0.00	-21	-533.52
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CAMBRIDGESHIRE AND PETERBOROUGH CCG	49	808.05	0	0.00	-49	-808.05
CAMDEN CCG	92	1,776.08	0	0.00	-92	-1,776.08
CANNOCK CHASE CCG	8	93.33	0	0.00	-8	-93.33
CANTERBURY AND COASTAL CCG	9	630.16	0	0.00	-9	-630.16
CARE UK CLINICAL SERVICES LTD	3	22.70	0	0.00	-3	-22.70
CASTLE POINT AND ROCHFORD CCG	15	240.42	0	0.00	-15	-240.42
CENTRAL LONDON (WESTMINSTER) CCG	14	391.24	0	0.00	-14	-391.24
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	28.89	0	0.00	-7	-28.89
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	8,737	107,233.69	8,737	107,233.69
CHILTERN CCG	20	322.51	0	0.00	-20	-322.51
CHORLEY AND SOUTH RIBBLE CCG	7	81.86	0	0.00	-7	-81.86
CITY AND HACKNEY CCG	212	5,232.31	0	0.00	-212	-5,232.31
COASTAL WEST SUSSEX CCG	361	5,824.00	0	0.00	-361	-5,824.00
CORBYS CCG	11	73.19	0	0.00	-11	-73.19
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	4	38.37	0	0.00	-4	-38.37
COVENTRY AND RUGBY CCG	25	525.49	0	0.00	-25	-525.49
CRIME REDUCTION INITIATIVES LTD	7	29.17	0	0.00	-7	-29.17
CROYDON CCG	50	740.88	0	0.00	-50	-740.88
CUMBRIA CCG	12	275.61	0	0.00	-12	-275.61
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,465	135,470.96	1,465	135,470.96
DARLINGTON CCG	59	1,376.52	0	0.00	-59	-1,376.52
DARTFORD, GRAVESHAM AND SWANLEY CCG	9	439.10	0	0.00	-9	-439.10
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	1	1.13	387	22,493.09	386	22,491.96
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,338	147,554.09	1,338	147,554.09
DONCASTER CCG	4	157.83	0	0.00	-4	-157.83
DORSET CCG	583	10,211.50	0	0.00	-583	-10,211.50
DUDLEY CCG	24	315.27	0	0.00	-24	-315.27
DUMMY PCT Q99	406	5,241.30	0	0.00	-406	-5,241.30
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	185	4,664.58	0	0.00	-185	-4,664.58
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	1,254	10,281.59	1,254	10,281.59
EALING CCG	110	3,041.81	0	0.00	-110	-3,041.81
EAST AND NORTH HERTFORDSHIRE CCG	42	470.61	0	0.00	-42	-470.61
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST ANGLIA AREA TEAM	0	0.00	10,865	1,027,651.49	10,865	1,027,651.49
EAST LANCASHIRE CCG	23	344.97	0	0.00	-23	-344.97
EAST LEICESTERSHIRE AND RUTLAND CCG	15	132.16	0	0.00	-15	-132.16
EAST RIDING OF YORKSHIRE CCG	145	3,753.43	0	0.00	-145	-3,753.43
EAST STAFFORDSHIRE CCG	12	48.88	0	0.00	-12	-48.88
EAST SURREY CCG	38	590.36	0	0.00	-38	-590.36
EASTBOURNE, HAILSHAM AND SEAFORD CCG	51	505.67	0	0.00	-51	-505.67
EASTERN CHESHIRE CCG	41	640.36	0	0.00	-41	-640.36
ENFIELD CCG	38	1,694.73	0	0.00	-38	-1,694.73
ESSEX AREA TEAM	0	0.00	223	61,873.74	223	61,873.74
FAREHAM AND GOSPORT CCG	15	60.74	0	0.00	-15	-60.74
FYLDE & WYRE CCG	8	222.20	0	0.00	-8	-222.20
GLOUCESTERSHIRE CCG	297	2,578.48	0	0.00	-297	-2,578.48
GREAT YARMOUTH & WAVENEY CCG	39	429.53	0	0.00	-39	-429.53
GREATER HUDDERSFIELD CCG	186	5,463.68	0	0.00	-186	-5,463.68
GREATER MANCHESTER AREA TEAM	0	0.00	4,373	132,872.47	4,373	132,872.47
GREATER PRESTON CCG	10	150.28	0	0.00	-10	-150.28
GREENWICH CCG	104	2,466.97	0	0.00	-104	-2,466.97
GUERNSEY	8	48.20	0	0.00	-8	-48.20
GUILDFORD AND WAVERLEY CCG	160	2,893.11	0	0.00	-160	-2,893.11
HALTON CCG	113	7,831.82	0	0.00	-113	-7,831.82
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	123	3,234.73	0	0.00	-123	-3,234.73
HAMMERSMITH AND FULHAM CCG	20	303.00	0	0.00	-20	-303.00
HARDWICK CCG	4	61.90	0	0.00	-4	-61.90
HARINGEY CCG	28	413.75	0	0.00	-28	-413.75
HARROGATE AND RURAL DISTRICT CCG	214	5,568.15	0	0.00	-214	-5,568.15
HARROW CCG	177	3,842.32	0	0.00	-177	-3,842.32
HARTLEPOOL AND STOCKTON-ON-TEES CCG	105	4,072.86	0	0.00	-105	-4,072.86
HASTINGS & ROTHER CCG	365	5,843.14	0	0.00	-365	-5,843.14
HAVERING CCG	5	207.46	0	0.00	-5	-207.46
HEREFORDSHIRE CCG	957	8,225.34	0	0.00	-957	-8,225.34
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	79	5,195.55	79	5,195.55
HERTS VALLEYS CCG	37	1,012.06	0	0.00	-37	-1,012.06
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	96.51	0	0.00	-11	-96.51
HIGH WEALD LEWES HAVENS CCG	35	608.75	0	0.00	-35	-608.75
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HILLINGDON CCG	17	652.07	0	0.00	-17	-652.07
HORSHAM AND MID SUSSEX CCG	163	2,283.16	0	0.00	-163	-2,283.16
HOUNSLOW CCG	94	2,127.13	0	0.00	-94	-2,127.13
HULL CCG	75	1,898.36	0	0.00	-75	-1,898.36
IPSWICH AND EAST SUFFOLK CCG	16	272.29	0	0.00	-16	-272.29
ISLE OF WIGHT CCG	7	9.09	0	0.00	-7	-9.09
ISLINGTON CCG	22	283.40	0	0.00	-22	-283.40
KENT AND MEDWAY AREA TEAM	0	0.00	895	211,772.45	895	211,772.45
KERNOW CCG	17	63.67	0	0.00	-17	-63.67
KINGSTON CCG	1	66.00	0	0.00	-1	-66.00
KNOWSLEY CCG	22	91.25	0	0.00	-22	-91.25
LAMBETH CCG	19	763.88	0	0.00	-19	-763.88
LANCASHIRE AREA TEAM	0	0.00	218	3,264.59	218	3,264.59
LANCASHIRE NORTH CCG	23	559.14	0	0.00	-23	-559.14
LEEDS CITY COUNCIL	1	2.65	0	0.00	-1	-2.65
LEEDS NORTH CCG	233	5,927.59	0	0.00	-233	-5,927.59
LEEDS SOUTH AND EAST CCG	149	4,488.98	0	0.00	-149	-4,488.98
LEEDS WEST CCG	226	7,273.95	0	0.00	-226	-7,273.95
LEICESTER CITY CCG	6	127.45	0	0.00	-6	-127.45
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	109	2,687.15	109	2,687.15
LEWISHAM CCG	39	712.73	0	0.00	-39	-712.73
LINCOLNSHIRE EAST CCG	19	116.22	0	0.00	-19	-116.22
LINCOLNSHIRE WEST CCG	12	180.55	0	0.00	-12	-180.55
LIVERPOOL CCG	116	1,230.51	0	0.00	-116	-1,230.51
LUTON CCG	1	1.38	0	0.00	-1	-1.38
MANCHESTER CCG	72	975.07	0	0.00	-72	-975.07
MANSFIELD & ASHFIELD CCG	8	52.68	0	0.00	-8	-52.68
MEDWAY CCG	147	3,408.75	0	0.00	-147	-3,408.75
MERSEYSIDE AREA TEAM	0	0.00	1,327	79,421.01	1,327	79,421.01
MERTON CCG	11	135.00	0	0.00	-11	-135.00
MID ESSEX CCG	27	351.13	0	0.00	-27	-351.13
MILTON KEYNES CCG	73	1,733.14	0	0.00	-73	-1,733.14
NENE CCG	10	446.40	0	0.00	-10	-446.40
NEWARK & SHERWOOD CCG	2	3.74	0	0.00	-2	-3.74
NEWBURY AND DISTRICT CCG	9	239.77	0	0.00	-9	-239.77
NEWCASTLE GATESHEAD CCG	365	9,466.36	0	0.00	-365	-9,466.36
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWHAM CCG	51	790.33	0	0.00	-51	-790.33
NORTH & WEST READING CCG	18	758.16	0	0.00	-18	-758.16
NORTH DERBYSHIRE CCG	305	6,620.55	0	0.00	-305	-6,620.55
NORTH DURHAM CCG	79	1,334.61	0	0.00	-79	-1,334.61
NORTH EAST ESSEX CCG	120	2,081.73	0	0.00	-120	-2,081.73
NORTH EAST HAMPSHIRE AND FARNHAM CCG	437	7,978.34	0	0.00	-437	-7,978.34
NORTH EAST LINCOLNSHIRE CCG	72	1,672.15	0	0.00	-72	-1,672.15
NORTH EAST LONDON AREA TEAM	0	0.00	162	4,570.86	162	4,570.86
NORTH HAMPSHIRE CCG	175	3,541.16	0	0.00	-175	-3,541.16
NORTH KIRKLEES CCG	186	4,881.96	0	0.00	-186	-4,881.96
NORTH LINCOLNSHIRE CCG	13	988.55	0	0.00	-13	-988.55
NORTH NORFOLK CCG	4	290.23	0	0.00	-4	-290.23
NORTH SOMERSET CCG	25	599.15	0	0.00	-25	-599.15
NORTH STAFFORDSHIRE CCG	45	323.86	0	0.00	-45	-323.86
NORTH TYNESIDE CCG	226	6,188.91	0	0.00	-226	-6,188.91
NORTH WEST LONDON AREA TEAM	0	0.00	138	3,843.82	138	3,843.82
NORTH WEST SURREY CCG	187	3,147.28	0	0.00	-187	-3,147.28
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	56	1,172.91	56	1,172.91
NORTH, EAST, WEST DEVON CCG	84	1,516.40	0	0.00	-84	-1,516.40
NORTHUMBERLAND CCG	500	13,412.05	0	0.00	-500	-13,412.05
NORWICH CCG	10	166.52	0	0.00	-10	-166.52
NOTTINGHAM CITY CCG	8	33.36	0	0.00	-8	-33.36
NOTTINGHAM NORTH & EAST CCG	7	15.16	0	0.00	-7	-15.16
NOTTINGHAM WEST CCG	4	34.67	0	0.00	-4	-34.67
OLDHAM CCG	18	123.90	0	0.00	-18	-123.90
OXFORDSHIRE CCG	40	1,073.42	0	0.00	-40	-1,073.42
PORTSMOUTH CCG	65	1,542.88	0	0.00	-65	-1,542.88
REDBRIDGE CCG	4	66.44	0	0.00	-4	-66.44
REDDITCH AND BROMSGROVE CCG	23	207.79	0	0.00	-23	-207.79
RICHMOND CCG	102	1,831.78	0	0.00	-102	-1,831.78
ROTHERHAM CCG	1	0.90	0	0.00	-1	-0.90
SALFORD CCG	86	865.13	0	0.00	-86	-865.13
SANDWELL AND WEST BIRMINGHAM CCG	23	636.68	0	0.00	-23	-636.68
SCARBOROUGH AND RYEDALE CCG	20	539.80	0	0.00	-20	-539.80
SE STAFFS & SEISDON PENINSULAR CCG	4	19.70	0	0.00	-4	-19.70
SHEFFIELD CCG	191	3,116.60	0	0.00	-191	-3,116.60
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	19,133	393,201.95	19,133	393,201.95
SHROPSHIRE CCG	3,001	25,255.96	0	0.00	-3,001	-25,255.96
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	4	56.39	0	0.00	-4	-56.39
SLOUGH CCG	25	304.05	0	0.00	-25	-304.05
SOLIHULL CCG	25	273.94	0	0.00	-25	-273.94
SOMERSET CCG	28	784.55	0	0.00	-28	-784.55
SOUTH CHESHIRE CCG	30	341.15	0	0.00	-30	-341.15
SOUTH DEVON AND TORBAY CCG	6	69.96	0	0.00	-6	-69.96
SOUTH EASTERN HAMPSHIRE CCG	1	1.44	0	0.00	-1	-1.44
SOUTH GLOUCESTERSHIRE CCG	29	346.76	0	0.00	-29	-346.76
SOUTH KENT COAST CCG	8	210.52	0	0.00	-8	-210.52
SOUTH LINCOLNSHIRE CCG	8	28.15	0	0.00	-8	-28.15
SOUTH LONDON AREA TEAM	0	0.00	68	705.76	68	705.76
SOUTH NORFOLK CCG	6	575.10	0	0.00	-6	-575.10
SOUTH READING CCG	13	68.10	0	0.00	-13	-68.10
SOUTH SEFTON CCG	15	54.13	0	0.00	-15	-54.13
SOUTH TEES CCG	184	5,093.31	0	0.00	-184	-5,093.31
SOUTH TYNESIDE CCG	19	232.82	0	0.00	-19	-232.82
SOUTH WARWICKSHIRE CCG	23	376.83	0	0.00	-23	-376.83
SOUTH WEST LINCOLNSHIRE CCG	5	16.72	0	0.00	-5	-16.72
SOUTH WORCESTERSHIRE CCG	28	1,117.39	0	0.00	-28	-1,117.39
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	1,362	8,975.08	1,362	8,975.08
SOUTHAMPTON CCG	58	1,484.43	0	0.00	-58	-1,484.43
SOUTHEND CCG	23	161.98	0	0.00	-23	-161.98
SOUTHERN DERBYSHIRE CCG	49	426.39	0	0.00	-49	-426.39
SOUTHPORT AND FORMBY CCG	10	184.50	0	0.00	-10	-184.50
SOUTHWARK CCG	103	2,374.01	0	0.00	-103	-2,374.01
ST HELENS CCG	64	2,100.61	0	0.00	-64	-2,100.61
STAFFORD AND SURROUNDS CCG	6	56.92	0	0.00	-6	-56.92
STOCKPORT CCG	73	691.14	0	0.00	-73	-691.14
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	3.82	0	0.00	-1	-3.82
STOCKTON ON TEES LOCAL AUTHORITY	1	2.71	0	0.00	-1	-2.71
STOKE ON TRENT CCG	5	9.20	0	0.00	-5	-9.20
SUNDERLAND CCG	80	2,211.76	0	0.00	-80	-2,211.76
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY AND SUSSEX AREA TEAM	0	0.00	5,052	213,405.53	5,052	213,405.53
SURREY DOWNS CCG	47	1,180.99	0	0.00	-47	-1,180.99
SURREY HEATH CCG	119	2,568.40	0	0.00	-119	-2,568.40
SUTTON CCG	12	144.22	0	0.00	-12	-144.22
SWALE CCG	29	825.24	0	0.00	-29	-825.24
SWINDON CCG	19	104.42	0	0.00	-19	-104.42
TAMESIDE AND GLOSSOP CCG	36	333.52	0	0.00	-36	-333.52
TELFORD & WREKIN CCG	21	189.97	0	0.00	-21	-189.97
THAMES VALLEY AREA TEAM	0	0.00	1,114	76,426.15	1,114	76,426.15
THANET CCG	4	54.47	0	0.00	-4	-54.47
THURROCK CCG	105	2,091.69	0	0.00	-105	-2,091.69
TOWER HAMLETS CCG	7	100.36	0	0.00	-7	-100.36
TRAFFORD CCG	27	325.95	0	0.00	-27	-325.95
TURNING POINT	5	43.02	0	0.00	-5	-43.02
VALE OF YORK CCG	165	4,785.57	0	0.00	-165	-4,785.57
VALE ROYAL CCG	26	131.58	0	0.00	-26	-131.58
WAKEFIELD CCG	192	4,419.59	0	0.00	-192	-4,419.59
WALSALL CCG	15	79.76	0	0.00	-15	-79.76
WALTHAM FOREST CCG	66	1,059.36	0	0.00	-66	-1,059.36
WANDSWORTH CCG	22	173.31	0	0.00	-22	-173.31
WARRINGTON CCG	141	9,752.53	0	0.00	-141	-9,752.53
WARWICKSHIRE NORTH CCG	18	557.77	0	0.00	-18	-557.77
WESSEX AREA TEAM	0	0.00	215	12,347.62	215	12,347.62
WEST CHESHIRE CCG	7,864	71,677.22	0	0.00	-7,864	-71,677.22
WEST ESSEX CCG	202	3,524.20	0	0.00	-202	-3,524.20
WEST HAMPSHIRE CCG	582	10,401.81	0	0.00	-582	-10,401.81
WEST KENT CCG	348	6,751.56	0	0.00	-348	-6,751.56
WEST LANCASHIRE CCG	9	28.66	0	0.00	-9	-28.66
WEST LEICESTERSHIRE CCG	12	136.17	0	0.00	-12	-136.17
WEST LONDON (K&C & QPP) CCG	121	1,742.96	0	0.00	-121	-1,742.96
WEST NORFOLK CCG	31	184.58	0	0.00	-31	-184.58
WEST SUFFOLK CCG	11	667.97	0	0.00	-11	-667.97
WEST YORKSHIRE AREA TEAM	0	0.00	655	74,499.68	655	74,499.68
WIGAN BOROUGH CCG	22	222.92	0	0.00	-22	-222.92
WILTSHIRE CCG	59	954.55	0	0.00	-59	-954.55
WINDSOR, ASCOT AND MAIDENHEAD CCG	25	175.48	0	0.00	-25	-175.48
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WIRRAL CCG	159	1,787.75	0	0.00	-159	-1,787.75
WOKINGHAM CCG	13	98.29	0	0.00	-13	-98.29
WOLVERHAMPTON CCG	14	339.82	0	0.00	-14	-339.82
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	11.97	0	0.00	-2	-11.97
WYRE FOREST CCG	13	146.91	0	0.00	-13	-146.91
Totals	26,949	422,841.53	68,776	3,135,435.11	41,827	2,712,593.58