

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

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Cydwasaethau
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

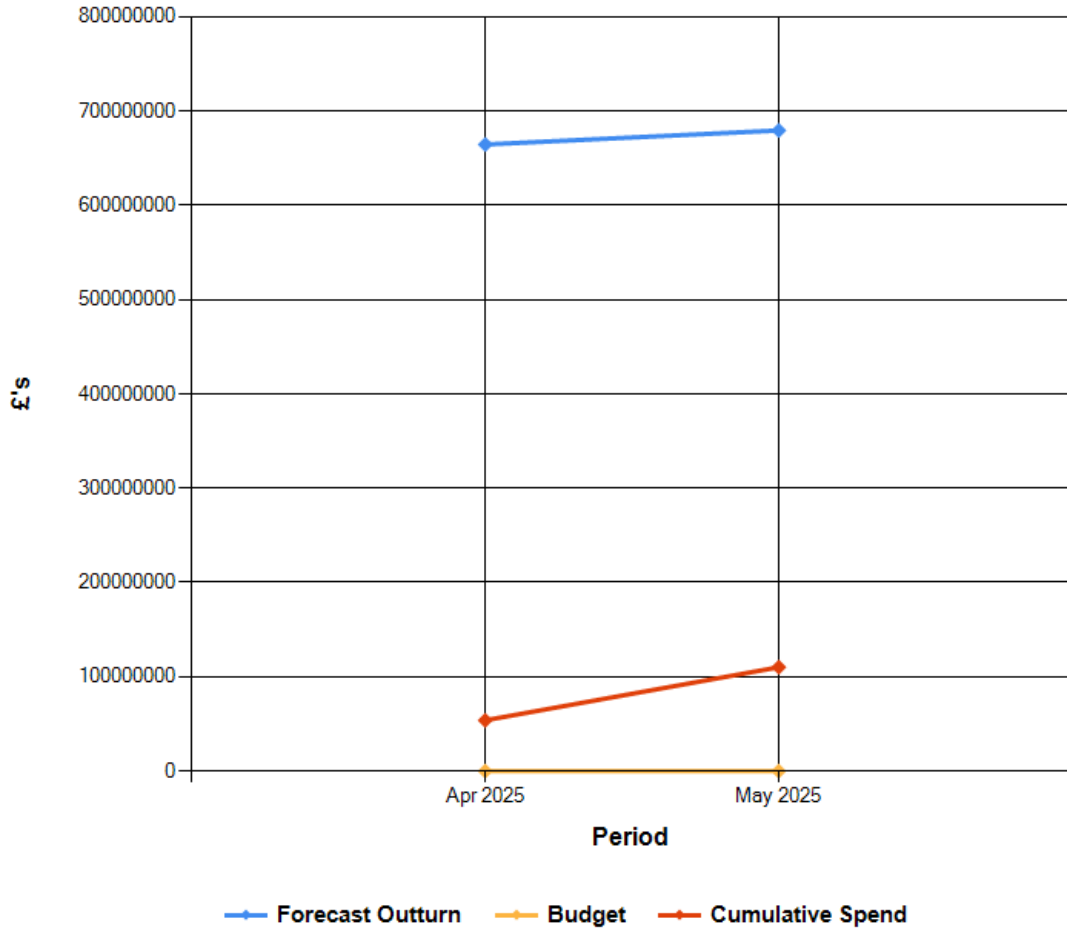
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£0	£504,462,483
Annual Out-turn:	£668,754,371	£672,891,499
Over/under spend:	0.0 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,721,164	(119,092)	116,867,791	(211,756)
Less Discount (6.11 %)	Cost (£)	-3,648,616	(-7,276)	-7,134,254	(-12,929)
Plus Container Allowance	Cost (£)	216,964	(19)	430,426	(36)
Actual Amount	Cost (£)	56,289,511	(111,835)	110,163,962	(198,864)
*Current Discount	Items	7,092,924	(1,477)	14,001,319	(2,800)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,169,653		7,920,056	
	Items	74,407		135,409	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£0	£664,451,561	0.0 %
May 2025	£110,163,962	21.0	42.0	£0	£679,344,434	0.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,845,852.95	4.7	7,493,348.14	2.6
02	Cardiovascular System	5,876,878.04	-19.8	11,587,111.26	-20.5
03	Respiratory System	7,700,213.63	0.0	15,125,339.90	-1.0
04	Central Nervous System	8,546,992.93	-3.0	16,838,976.22	-3.1
05	Infections	1,093,252.37	-18.1	2,187,279.70	-14.2
06	Endocrine System	12,316,920.70	12.9	24,059,896.89	11.2
07	Obstetrics, Gynaecology and Urinary-Trac	1,530,417.73	8.4	3,033,176.38	7.8
08	Malignant Disease and Immunosuppression	966,281.52	1.7	1,921,377.94	0.0
09	Nutrition And Blood	4,940,870.97	-0.6	9,702,211.85	-0.8
10	Musculoskeletal and Joint Diseases	1,003,192.73	4.8	1,936,762.45	1.9
11	Eye	821,096.84	-0.7	1,571,049.40	-3.3
12	Ear	684,777.69	0.1	1,368,511.31	2.0
13	Skin	1,762,378.16	7.0	3,442,646.26	4.1
14	Immunological Products & Vaccines	104,618.90	-17.6	204,713.73	-20.6
15	Anaesthesia	80,628.45	-58.0	159,206.13	-58.1
19	Other Drugs And Preparations	167,790.81	3.8	318,418.29	-2.2
20	Dressings	698,602.58	4.3	1,315,922.72	-1.1
21	Appliances	4,812,393.41	13.3	9,289,013.47	9.1
22	Incontinence Appliances	244,286.70	1.4	480,455.25	-5.2
23	Stoma Appliances	2,523,716.70	7.5	4,832,373.22	-2.4
Totals		59,721,163.81	0.9	116,867,790.51	-0.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	667,386	-1.2	1,314,876	-2.4
02	Cardiovascular System	1,989,574	-1.8	3,929,849	-2.3
03	Respiratory System	503,033	-5.0	989,762	-5.6
04	Central Nervous System	1,461,838	-2.6	2,888,802	-3.1
05	Infections	174,206	-17.2	356,404	-16.5
06	Endocrine System	791,618	-0.3	1,563,476	-1.0
07	Obstetrics, Gynaecology and Urinary-Trac	190,949	-0.7	376,316	-1.7
08	Malignant Disease and Immunosuppression	33,114	-3.8	65,415	-4.7
09	Nutrition And Blood	427,467	1.6	841,788	0.8
10	Musculoskeletal and Joint Diseases	198,729	-1.7	390,644	-3.0
11	Eye	89,020	-5.3	174,123	-5.7
12	Ear	86,390	-2.0	170,414	-2.3
13	Skin	151,971	-5.4	298,323	-8.2
14	Immunological Products & Vaccines	6,224	-25.4	12,727	-24.5
15	Anaesthesia	7,705	-17.7	15,148	-19.9
19	Other Drugs And Preparations	6,274	0.1	12,173	-4.3
20	Dressings	26,698	-0.7	51,188	-4.3
21	Appliances	238,480	2.7	467,539	0.4
22	Incontinence Appliances	9,009	0.3	18,013	-5.6
23	Stoma Appliances	33,239	4.9	64,339	-1.7
Totals		7,092,924	-2.2	14,001,319	-3.0

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.7	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.8	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
					Jun	173,939,406	163,919,705	24.4	21,214,444
					Jul	236,500,795	222,888,794	33.1	28,610,086
					Aug	296,949,385	279,930,556	41.6	35,683,121
					Sep	355,343,780	335,006,597	49.8	42,593,310
					Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	21,609,910	2,761,381	1.05	1.05	92,450,391	131,867,631	42.6	21,479,019	2,872,389
Cardiff And Vale Uni	15,665,149	1,746,959	0.93	0.81	58,245,705	95,862,524	64.6	15,411,240	1,793,885
Hywel Dda	14,173,227	1,785,808	0.99	0.99	71,847,000	84,369,189	17.4	14,626,390	1,844,606
Betsi Cadwaladr Uni	23,307,505	3,028,135	0.95	0.98	138,798,996	142,477,123	2.6	23,295,480	3,116,596
Swansea Bay UHB	14,099,724	1,803,851	1.07	1.07	55,152,287	85,942,919	55.8	13,886,858	1,836,551
Powys Teaching	4,768,951	643,560	0.92	0.98	23,388,952	29,313,999	25.3	4,799,326	642,409
Cwm Taf Morgannwg UHB	16,539,498	2,231,625	1.07	1.13	64,579,152	99,060,034	53.4	17,347,159	2,326,700

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,095,322	10,867,510	227,812	2.1
Cardiff And Vale Uni	7,983,580	7,777,747	205,833	2.6
Hywel Dda	7,155,812	7,352,737	-196,925	-2.7
Betsi Cadwaladr Uni	12,012,394	11,580,328	432,065	3.7
Swansea Bay UHB	7,217,529	7,016,278	201,251	2.9
Powys Teaching	2,416,138	2,404,826	11,313	0.5
Cwm Taf Morgannwg UHB	8,408,736	8,761,330	-352,594	-4.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	22.69	0	0.00	-3	-22.69
ADDACTION	2	48.85	0	0.00	-2	-48.85
BANES SWINDON AND WILTSHIRE CCG	8	44.71	0	0.00	-8	-44.71
BARNSELY CCG	6	30.02	0	0.00	-6	-30.02
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	80	4,568.10	80	4,568.10
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	4	6.10	4	6.10
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	21	208.05	0	0.00	-21	-208.05
BERKSHIRE WEST CCG	30	374.81	0	0.00	-30	-374.81
BIRMINGHAM & SOLIHULL	0	0.00	3,863	43,159.05	3,863	43,159.05
BIRMINGHAM AND SOLIHULL CCG	63	1,449.96	0	0.00	-63	-1,449.96
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	27.50	0	0.00	-2	-27.50
BLACK COUNTRY AND WEST BIRMINGHAM CCG	41	385.03	0	0.00	-41	-385.03
BLACKBURN WITH DARWEN CCG	3	86.25	0	0.00	-3	-86.25
BLACKPOOL CCG	25	26.80	0	0.00	-25	-26.80
BOLTON CCG	5	39.73	0	0.00	-5	-39.73
BRADFORD DISTRICT AND CRAVEN CCG	9	70.91	0	0.00	-9	-70.91
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	32.90	0	0.00	-1	-32.90
BRIGHTON & HOVE CCG	8	61.42	0	0.00	-8	-61.42
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	23	68.56	2,945	126,537.01	2,922	126,468.45
BRISTOL, NORTH SOMERSET & S GLOS CCG	73	988.77	0	0.00	-73	-988.77
BUCKINGHAMSHIRE CCG	8	100.54	0	0.00	-8	-100.54
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	884	81,902.88	884	81,902.88
BURY CCG	4	68.05	0	0.00	-4	-68.05
CALDERDALE CCG	249	2,325.67	0	0.00	-249	-2,325.67
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,423	1,270,384.57	12,423	1,270,384.57
CAMBRIDGESHIRE AND PETERBOROUGH CCG	5	270.22	0	0.00	-5	-270.22
CANNOCK CHASE CCG	6	8.38	0	0.00	-6	-8.38
CESHIRE & MERSEYSIDE	0	0.00	6,811	290,656.78	6,811	290,656.78
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	33	385.21	0	0.00	-33	-385.21
Totals	16,983	146,511.01	78,527	4,384,218.30	61,544	4,237,707.29

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE CCG	10,726	85,758.84	0	0.00	-10,726	-85,758.84
CHORLEY AND SOUTH RIBBLE CCG	10	116.07	0	0.00	-10	-116.07
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	33	404.78	33	404.78
COUNTY DURHAM CCG	24	205.84	0	0.00	-24	-205.84
COVENTRY & WARWICKSHIRE	0	0.00	4,337	40,945.38	4,337	40,945.38
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	5.18	0	0.00	-2	-5.18
COVENTRY AND WARWICKSHIRE CCG	27	134.94	0	0.00	-27	-134.94
CRIME REDUCTION INITIATIVES LTD	3	34.34	0	0.00	-3	-34.34
CUMBRIA AND NORTH EAST	0	0.00	799	53,957.73	799	53,957.73
CUMBRIA CCG	8	30.89	0	0.00	-8	-30.89
DELPHI MEDICAL LTD	1	12.58	0	0.00	-1	-12.58
DERBY & DERBYSHIRE CCG	18	319.87	0	0.00	-18	-319.87
DEVELOPING INITIATIVES SUPPORTING COMM	1	10.30	0	0.00	-1	-10.30
DEVON	0	0.00	598	71,437.55	598	71,437.55
DEVON CCG	309	3,259.41	0	0.00	-309	-3,259.41
DONCASTER CCG	3	11.68	0	0.00	-3	-11.68
DORSET	0	0.00	4,618	33,633.44	4,618	33,633.44
DORSET CCG	16	87.76	0	0.00	-16	-87.76
DUMMY PCT Q99	2,130	20,147.39	0	0.00	-2,130	-20,147.39
EAST AND NORTH HERTFORDSHIRE CCG	14	150.25	0	0.00	-14	-150.25
EAST LANCASHIRE CCG	7	40.26	0	0.00	-7	-40.26
EAST LANCASHIRE MEDICAL SERVICES LTD	1	6.30	0	0.00	-1	-6.30
EAST LEICESTERSHIRE AND RUTLAND CCG	6	36.61	0	0.00	-6	-36.61
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	580	5,244.02	580	5,244.02
EAST STAFFORDSHIRE CCG	3	4.48	0	0.00	-3	-4.48
EAST SUSSEX CCG	5	194.89	0	0.00	-5	-194.89
FRIMLEY CCG	9	65.58	0	0.00	-9	-65.58
FRIMLEY HEALTH & CARE ICS	0	0.00	19	382.67	19	382.67
GLOUCESTERSHIRE	0	0.00	5,525	93,507.40	5,525	93,507.40
GLOUCESTERSHIRE CCG	70	1,251.18	0	0.00	-70	-1,251.18
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,607	139,089.89	4,607	139,089.89
GREATER MANCHESTER MENTAL HEALTH NHS FT	2	2.30	0	0.00	-2	-2.30
GREATER PRESTON CCG	52	207.79	0	0.00	-52	-207.79
HALTON CCG	8	45.85	0	0.00	-8	-45.85
Totals	16,983	146,511.01	78,527	4,384,218.30	61,544	4,237,707.29

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	89	4,423.72	89	4,423.72
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	35	604.45	0	0.00	-35	-604.45
HARROW HEALTH CIC	2	102.45	0	0.00	-2	-102.45
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	571	32,636.29	571	32,636.29
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,234	486,673.38	2,234	486,673.38
HEREFORDSHIRE AND WORCESTERSHIRE CCG	752	6,855.92	0	0.00	-752	-6,855.92
HERTFORDSHIRE & WEST ESSEX	0	0.00	667	86,967.67	667	86,967.67
HERTS VALLEYS CCG	1	2.70	0	0.00	-1	-2.70
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	55.10	0	0.00	-13	-55.10
HULL CCG	1	7.61	0	0.00	-1	-7.61
HUMBER, COAST & VALE	0	0.00	39	1,163.89	39	1,163.89
IPSWICH AND EAST SUFFOLK CCG	6	6.19	0	0.00	-6	-6.19
ISLE OF MAN	0	0.00	1	2.32	1	2.32
JOINED UP CARE DERBYSHIRE	0	0.00	40	3,229.71	40	3,229.71
KENT & MEDWAY	0	0.00	2,018	496,455.90	2,018	496,455.90
KENT AND MEDWAY CCG	19	28.71	0	0.00	-19	-28.71
KERNOW CCG	35	197.90	0	0.00	-35	-197.90
KIRKLEES CCG	12	443.38	0	0.00	-12	-443.38
KNOWSLEY CCG	1	1.32	0	0.00	-1	-1.32
LANCASHIRE NORTH CCG	6	189.41	0	0.00	-6	-189.41
LEEDS CCG	10	203.09	0	0.00	-10	-203.09
LEICESTER CITY CCG	13	294.02	0	0.00	-13	-294.02
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	91	1,070.77	91	1,070.77
LINCOLNSHIRE CCG	13	182.12	0	0.00	-13	-182.12
LINCOLNSHIRE STP	0	0.00	30	804.79	30	804.79
LIVERPOOL CCG	67	436.08	0	0.00	-67	-436.08
MANCHESTER CCG	55	858.52	0	0.00	-55	-858.52
MID AND SOUTH ESSEX STP	0	0.00	90	9,315.76	90	9,315.76
MID ESSEX CCG	2	31.95	0	0.00	-2	-31.95
NEW MEDICAL SYSTEMS LIMITED	10	104.43	0	0.00	-10	-104.43
NEWCASTLE GATESHEAD CCG	2	7.23	0	0.00	-2	-7.23
NORFOLK AND WAVENEY CCG	22	109.05	0	0.00	-22	-109.05
NORFOLK AND WAVENEY STP	0	0.00	30	4,268.90	30	4,268.90
NORTH CENTRAL LONDON CCG	7	85.35	0	0.00	-7	-85.35
NORTH EAST ESSEX CCG	3	2.66	0	0.00	-3	-2.66
Totals	16,983	146,511.01	78,527	4,384,218.30	61,544	4,237,707.29

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST LINCOLNSHIRE CCG	4	7.58	0	0.00	-4	-7.58
NORTH EAST LONDON CCG	38	283.62	0	0.00	-38	-283.62
NORTH LONDON STP	0	0.00	2,136	46,330.96	2,136	46,330.96
NORTH STAFFORDSHIRE CCG	12	66.77	0	0.00	-12	-66.77
NORTH TYNESIDE CCG	3	7.70	0	0.00	-3	-7.70
NORTH WEST LONDON CCG	17	234.93	0	0.00	-17	-234.93
NORTH WEST LONDON STP	0	0.00	326	21,903.83	326	21,903.83
NORTH YORKSHIRE CCG	3	3.65	0	0.00	-3	-3.65
NORTHAMPTONSHIRE CCG	168	1,247.47	0	0.00	-168	-1,247.47
NORTHAMPTONSHIRE STP	0	0.00	55	6,119.94	55	6,119.94
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	4.44	0	0.00	-1	-4.44
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,062	402,422.40	3,062	402,422.40
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	20	307.87	0	0.00	-20	-307.87
OLDHAM CCG	14	81.11	0	0.00	-14	-81.11
OXFORDSHIRE CCG	19	127.69	0	0.00	-19	-127.69
RAPT	2	15.45	0	0.00	-2	-15.45
SALFORD CCG	24	232.27	0	0.00	-24	-232.27
SE STAFFS & SEISDON PENINSULAR CCG	13	104.62	0	0.00	-13	-104.62
SHEFFIELD CCG	8	147.77	0	0.00	-8	-147.77
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,967	64,942.91	5,967	64,942.91
SHROPSHIRE, TELFORD AND WREKIN CCG	1,102	10,011.31	0	0.00	-1,102	-10,011.31
SOMERSET CCG	3	15.28	0	0.00	-3	-15.28
SOMERSET STP	0	0.00	64	579.03	64	579.03
SOUTH EAST LONDON CCG	9	47.68	0	0.00	-9	-47.68
SOUTH EAST LONDON STP	0	0.00	51	191.98	51	191.98
SOUTH SEFTON CCG	14	29.42	0	0.00	-14	-29.42
SOUTH WEST LONDON CCG	66	1,033.71	0	0.00	-66	-1,033.71
SOUTH YORKSHIRE & BASSETLAW	0	0.00	38	2,624.35	38	2,624.35
SOUTHEND CCG	1	0.74	0	0.00	-1	-0.74
ST HELENS CCG	17	124.26	0	0.00	-17	-124.26
STAFFORD AND SURROUNDS CCG	19	58.96	0	0.00	-19	-58.96
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,755	128,835.41	6,755	128,835.41
STOCKPORT CCG	31	175.91	0	0.00	-31	-175.91
STOKE ON TRENT CCG	9	94.78	0	0.00	-9	-94.78
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	27	892.66	27	892.66
SUNDERLAND CCG	5	50.65	0	0.00	-5	-50.65
Totals	16,983	146,511.01	78,527	4,384,218.30	61,544	4,237,707.29

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY HEARTLANDS CCG	13	130.21	0	0.00	-13	-130.21
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	32	342.30	32	342.30
SUSSEX AND EAST SURREY STP	0	0.00	5,768	321,505.45	5,768	321,505.45
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	152	4,037.96	152	4,037.96
TAMESIDE AND GLOSSOP CCG	41	295.57	0	0.00	-41	-295.57
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	54	436.36	54	436.36
THURROCK CCG	2	1.26	0	0.00	-2	-1.26
TRAFFORD CCG	8	21.42	0	0.00	-8	-21.42
TURNING POINT	8	92.84	0	0.00	-8	-92.84
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	14	222.31	14	222.31
WAKEFIELD CCG	1	1.74	0	0.00	-1	-1.74
WARRINGTON CCG	8	50.39	0	0.00	-8	-50.39
WEST ESSEX CCG	26	39.92	0	0.00	-26	-39.92
WEST LANCASHIRE CCG	3	3.03	0	0.00	-3	-3.03
WEST LEICESTERSHIRE CCG	8	42.41	0	0.00	-8	-42.41
WEST SUFFOLK CCG	1	3.27	0	0.00	-1	-3.27
WEST SUSSEX CCG	9	133.22	0	0.00	-9	-133.22
WESTMINISTER DRUG PROJECT	2	2.58	0	0.00	-2	-2.58
WIGAN BOROUGH CCG	10	45.78	0	0.00	-10	-45.78
WIRRAL CCG	44	921.54	0	0.00	-44	-921.54
WIRRAL COMMUNITY NHS TRUST	1	2.73	0	0.00	-1	-2.73
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	129.60	0	0.00	-4	-129.60
WWL NHS FOUNDATION TRUST	2	2.61	0	0.00	-2	-2.61
Totals	16,983	146,511.01	78,527	4,384,218.30	61,544	4,237,707.29