

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

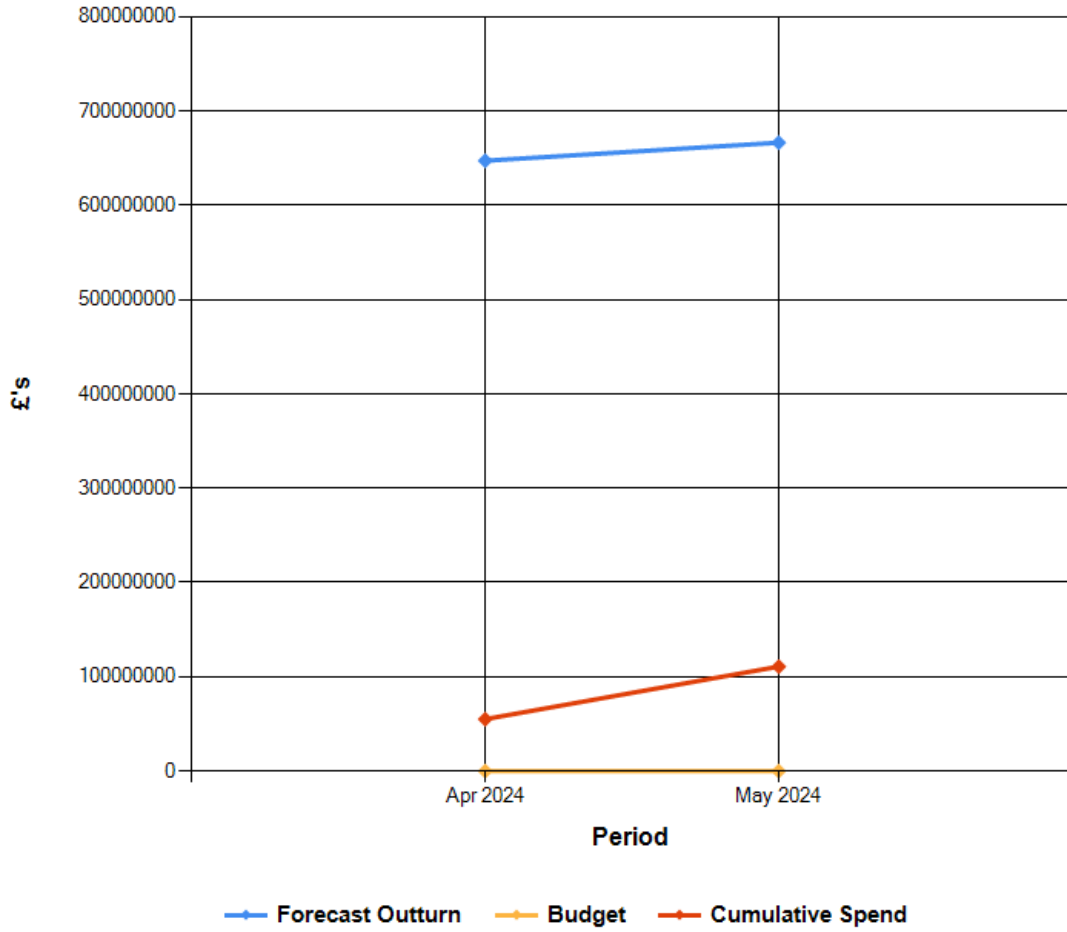
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£0	£511,124,135
Annual Out-turn:	£687,096,754	£659,666,013
Over/under spend:	0.0 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,181,241	(103,455)	117,670,594	(211,706)
Less Discount (6.16 %)	Cost (£)	-3,645,230	(-6,373)	-7,271,312	(-13,084)
Plus Container Allowance	Cost (£)	224,745	(22)	446,191	(43)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>55,760,757</b>	<b>(97,104)</b>	<b>110,845,472</b>	<b>(198,665)</b>
*Current Discount	Items	7,251,732	(1,668)	14,433,136	(3,371)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,067,493		8,328,535	
	Items	68,542		144,214	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£0	£647,245,397	0.0 %
May 2024	£110,845,472	21.0	43.0	£0	£666,361,732	0.0 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,672,016.31	-5.0	7,306,804.69	-2.9
02	Cardiovascular System	7,328,290.06	-22.4	14,575,649.34	-19.8
03	Respiratory System	7,698,144.40	4.4	15,272,678.57	7.4
04	Central Nervous System	8,807,959.76	1.3	17,376,494.86	2.4
05	Infections	1,335,096.01	5.5	2,548,820.32	3.0
06	Endocrine System	10,905,884.65	4.7	21,633,031.69	7.7
07	Obstetrics, Gynaecology and Urinary-Trac	1,411,582.73	6.9	2,814,182.73	9.9
08	Malignant Disease and Immunosuppression	949,720.77	0.8	1,921,426.14	4.9
09	Nutrition And Blood	4,971,289.19	11.0	9,781,574.42	12.9
10	Musculoskeletal and Joint Diseases	957,528.75	-3.9	1,900,308.59	-0.6
11	Eye	826,848.04	7.3	1,625,365.94	7.5
12	Ear, Nose And Oropharynx	683,796.73	23.1	1,341,071.48	28.3
13	Skin	1,647,290.08	9.9	3,307,976.52	14.8
14	Immunological Products & Vaccines	126,918.37	-9.5	257,980.08	11.5
15	Anaesthesia	192,012.72	11.0	380,111.26	13.5
19	Other Drugs And Preparations	161,655.59	3.3	325,690.50	5.3
20	Dressings	669,752.32	0.4	1,330,724.84	3.6
21	Appliances	4,247,158.57	19.6	8,514,739.50	26.6
22	Incontinence Appliances	240,972.79	3.1	506,608.13	25.3
23	Stoma Appliances	2,347,323.61	-0.4	4,949,266.50	8.7
<b>Totals</b>		<b>59,181,241.45</b>	<b>0.5</b>	<b>117,670,506.10</b>	<b>3.5</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	675,422	3.7	1,347,225	6.2
02	Cardiovascular System	2,026,257	2.3	4,023,461	4.7
03	Respiratory System	529,427	1.2	1,047,994	4.4
04	Central Nervous System	1,500,545	2.7	2,981,984	5.2
05	Infections	210,352	5.1	426,623	9.7
06	Endocrine System	793,648	5.1	1,580,003	7.9
07	Obstetrics, Gynaecology and Urinary-Trac	192,277	5.0	382,864	7.7
08	Malignant Disease and Immunosuppression	34,419	-1.4	68,627	1.7
09	Nutrition And Blood	420,727	5.6	835,507	8.1
10	Musculoskeletal and Joint Diseases	202,171	3.1	402,551	6.3
11	Eye	93,963	3.8	184,740	6.3
12	Ear, Nose And Oropharynx	88,133	-1.3	174,385	3.2
13	Skin	160,663	2.0	324,820	7.7
14	Immunological Products & Vaccines	8,348	-14.9	16,855	6.7
15	Anaesthesia	9,362	11.1	18,915	15.3
19	Other Drugs And Preparations	6,269	-6.6	12,715	-4.3
20	Dressings	26,898	-3.8	53,506	0.7
21	Appliances	232,172	9.2	465,821	13.9
22	Incontinence Appliances	8,982	4.0	19,078	29.9
23	Stoma Appliances	31,697	3.5	65,461	11.2
<b>Totals</b>		<b>7,251,732</b>	<b>3.2</b>	<b>14,433,135</b>	<b>6.1</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
					Jun	174,512,803	163,284,011	24.8	20,767,464
					Jul	232,607,210	217,647,809	33.0	27,650,651
					Aug	292,710,705	273,869,843	41.5	34,778,383
					Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	21,479,019	2,872,389	1.04	1.07	92,450,391	134,159,577	45.1	20,298,333	2,686,954
Cardiff And Vale Uni	15,411,240	1,793,885	0.92	0.81	58,245,705	95,860,991	64.6	14,627,168	1,687,351
Hywel Dda	14,626,390	1,844,606	1.03	0.99	71,847,000	89,951,618	25.2	14,202,369	1,760,019
Betsi Cadwaladr Uni	23,295,480	3,116,596	0.93	0.96	138,798,996	144,290,605	4.0	22,410,926	2,966,475
Swansea Bay UHB	13,886,858	1,836,551	1.04	1.06	55,152,287	85,602,974	55.2	13,476,714	1,724,729
Powys Teaching	4,799,326	642,409	0.92	0.95	23,388,952	29,735,301	27.1	4,714,138	602,909
Cwm Taf Morgannwg UHB	17,347,159	2,326,700	1.12	1.15	64,579,152	107,529,259	66.5	16,690,577	2,175,156

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,867,510	10,511,877	355,633	3.4
Cardiff And Vale Uni	7,777,747	7,591,398	186,350	2.5
Hywel Dda	7,352,737	7,357,968	-5,231	-0.1
Betsi Cadwaladr Uni	11,580,328	11,581,637	-1,309	0.0
Swansea Bay UHB	7,016,278	7,065,715	-49,437	-0.7
Powys Teaching	2,404,826	2,447,679	-42,853	-1.8
Cwm Taf Morgannwg UHB	8,761,330	8,555,386	205,944	2.4

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	68.17	0	0.00	-2	-68.17
BANES SWINDON AND WILTSHIRE CCG	15	204.63	0	0.00	-15	-204.63
BARNESLEY CCG	1	17.46	0	0.00	-1	-17.46
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	79	5,748.09	79	5,748.09
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	6	23.06	6	23.06
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	81	747.17	0	0.00	-81	-747.17
BERKSHIRE WEST CCG	15	54.33	0	0.00	-15	-54.33
BIRMINGHAM & SOLIHULL	0	0.00	2,650	35,715.61	2,650	35,715.61
BIRMINGHAM AND SOLIHULL CCG	13	206.38	0	0.00	-13	-206.38
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	190.47	0	0.00	-1	-190.47
BLACK COUNTRY AND WEST BIRMINGHAM CCG	79	584.24	0	0.00	-79	-584.24
BOLTON CCG	30	260.87	0	0.00	-30	-260.87
BRADFORD DISTRICT AND CRAVEN CCG	9	8.09	0	0.00	-9	-8.09
BRIGHTON & HOVE CCG	10	168.91	0	0.00	-10	-168.91
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	2.17	2,598	93,478.38	2,595	93,476.21
BRISTOL, NORTH SOMERSET & S GLOS CCG	47	243.60	0	0.00	-47	-243.60
BUCKINGHAMSHIRE CCG	11	218.10	0	0.00	-11	-218.10
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,010	78,833.03	1,010	78,833.03
BURY CCG	4	12.24	0	0.00	-4	-12.24
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,892	1,192,208.84	11,892	1,192,208.84
CAMBRIDGESHIRE AND PETERBOROUGH CCG	13	231.94	0	0.00	-13	-231.94
CANNOCK CHASE CCG	10	21.65	0	0.00	-10	-21.65
CARE UK CLINICAL SERVICES LTD	3	19.02	0	0.00	-3	-19.02
CHESHIRE & MERSEYSIDE	0	0.00	9,249	281,303.41	9,249	281,303.41
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	9	131.31	0	0.00	-9	-131.31
CHESHIRE CCG	9,140	73,887.46	0	0.00	-9,140	-73,887.46
CHORLEY AND SOUTH RIBBLE CCG	6	16.07	0	0.00	-6	-16.07
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	34	534.83	34	534.83
CORNWALL P'SHIP NHS FOUNDATION TRUST	1	0.69	0	0.00	-1	-0.69
<b>Totals</b>	<b>13,710</b>	<b>116,117.97</b>	<b>71,787</b>	<b>4,223,020.93</b>	<b>58,077</b>	<b>4,106,902.96</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	3,021	26,764.79	3,021	26,764.79
COVENTRY AND WARWICKSHIRE CCG	19	423.74	0	0.00	-19	-423.74
CRIME REDUCTION INITIATIVES LTD	9	61.18	0	0.00	-9	-61.18
CUMBRIA AND NORTH EAST	0	0.00	821	60,723.33	821	60,723.33
CUMBRIA CCG	8	31.73	0	0.00	-8	-31.73
DERBY & DERBYSHIRE CCG	31	340.55	0	0.00	-31	-340.55
DERBYSHIRE COMMUNITY HEALTH SERVICES	1	17.60	0	0.00	-1	-17.60
DEVON	0	0.00	682	94,676.75	682	94,676.75
DEVON CCG	32	391.95	0	0.00	-32	-391.95
DONCASTER CCG	1	146.50	0	0.00	-1	-146.50
DORSET	1	0.64	16	2,488.17	15	2,487.53
DORSET CCG	9	74.83	0	0.00	-9	-74.83
DUMMY PCT Q99	254	3,709.84	0	0.00	-254	-3,709.84
EAST AND NORTH HERTFORDSHIRE CCG	2	1.32	0	0.00	-2	-1.32
EAST LEICESTERSHIRE AND RUTLAND CCG	5	26.47	0	0.00	-5	-26.47
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	133	14,566.14	133	14,566.14
EAST RIDING OF YORKSHIRE CCG	1	7.68	0	0.00	-1	-7.68
EAST STAFFORDSHIRE CCG	1	6.04	0	0.00	-1	-6.04
EAST SUSSEX CCG	13	405.65	0	0.00	-13	-405.65
FRIMLEY CCG	10	234.59	0	0.00	-10	-234.59
FRIMLEY HEALTH & CARE ICS	0	0.00	13	1,019.90	13	1,019.90
FYLDE & WYRE CCG	4	290.83	0	0.00	-4	-290.83
GLOUCESTERSHIRE	0	0.00	5,164	95,132.88	5,164	95,132.88
GLOUCESTERSHIRE CCG	49	2,627.09	0	0.00	-49	-2,627.09
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,424	132,957.76	4,424	132,957.76
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	36.80	0	0.00	-1	-36.80
GREATER PRESTON CCG	8	13.83	0	0.00	-8	-13.83
HALTON CCG	9	65.62	0	0.00	-9	-65.62
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	84	5,600.70	84	5,600.70
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	29	88.47	0	0.00	-29	-88.47
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	495	32,978.95	495	32,978.95
HEREFORDSHIRE & WORCESTERSHIRE	8	3.40	3,187	623,337.68	3,179	623,334.28
HEREFORDSHIRE AND WORCESTERSHIRE CCG	683	5,770.03	0	0.00	-683	-5,770.03
HERTFORDSHIRE & WEST ESSEX	0	0.00	648	70,256.57	648	70,256.57
<b>Totals</b>	<b>13,710</b>	<b>116,117.97</b>	<b>71,787</b>	<b>4,223,020.93</b>	<b>58,077</b>	<b>4,106,902.96</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	3	45.36	0	0.00	-3	-45.36
HEYWOOD, MIDDLETON & ROCHDALE CCG	5	101.60	0	0.00	-5	-101.60
HUMBER, COAST & VALE	0	0.00	29	1,474.98	29	1,474.98
IPSWICH AND EAST SUFFOLK CCG	1	10.48	0	0.00	-1	-10.48
ISLE OF MAN	0	0.00	1	70.00	1	70.00
JERSEY	2	16.83	0	0.00	-2	-16.83
JOINED UP CARE DERBYSHIRE	0	0.00	25	1,383.80	25	1,383.80
KENT & MEDWAY	0	0.00	2,113	480,444.65	2,113	480,444.65
KENT AND MEDWAY CCG	11	155.74	0	0.00	-11	-155.74
KERNOW CCG	6	143.82	0	0.00	-6	-143.82
KIRKLEES CCG	5	74.01	0	0.00	-5	-74.01
KNOWSLEY CCG	12	98.45	0	0.00	-12	-98.45
LANCASHIRE NORTH CCG	10	135.97	0	0.00	-10	-135.97
LEEDS CCG	9	196.88	0	0.00	-9	-196.88
LEEDS COMMUNITY HEALTHCARE NHS TRUST	4	41.98	0	0.00	-4	-41.98
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	102	1,858.91	102	1,858.91
LINCOLNSHIRE CCG	2	10.31	0	0.00	-2	-10.31
LINCOLNSHIRE STP	0	0.00	22	460.70	22	460.70
LIVERPOOL CCG	11	48.89	0	0.00	-11	-48.89
MANCHESTER CCG	45	442.55	0	0.00	-45	-442.55
MERSEY CARE NHS FOUNDATION TRUST	1	30.78	0	0.00	-1	-30.78
MID AND SOUTH ESSEX STP	0	0.00	108	10,998.00	108	10,998.00
NEW MEDICAL SYSTEMS LIMITED	1	14.95	0	0.00	-1	-14.95
NORFOLK AND WAVENEY CCG	4	15.95	0	0.00	-4	-15.95
NORFOLK AND WAVENEY STP	0	0.00	10	719.57	10	719.57
NORTH CENTRAL LONDON CCG	3	4.41	0	0.00	-3	-4.41
NORTH EAST LONDON CCG	11	27.57	0	0.00	-11	-27.57
NORTH LINCOLNSHIRE CCG	8	45.57	0	0.00	-8	-45.57
NORTH LONDON STP	0	0.00	2,235	51,362.53	2,235	51,362.53
NORTH STAFFORDSHIRE CCG	3	207.48	0	0.00	-3	-207.48
NORTH WEST LONDON CCG	3	11.30	0	0.00	-3	-11.30
NORTH WEST LONDON STP	0	0.00	68	631.26	68	631.26
NORTH YORKSHIRE CCG	4	318.71	0	0.00	-4	-318.71
NORTHAMPTONSHIRE CCG	56	236.57	0	0.00	-56	-236.57
NORTHAMPTONSHIRE STP	0	0.00	110	11,225.59	110	11,225.59
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	3.26	0	0.00	-1	-3.26
<b>Totals</b>	<b>13,710</b>	<b>116,117.97</b>	<b>71,787</b>	<b>4,223,020.93</b>	<b>58,077</b>	<b>4,106,902.96</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,554	339,038.26	2,554	339,038.26
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	6	41.50	0	0.00	-6	-41.50
OLDHAM CCG	8	77.55	0	0.00	-8	-77.55
OXFORDSHIRE CCG	14	165.88	0	0.00	-14	-165.88
SALFORD CCG	5	15.67	0	0.00	-5	-15.67
SE STAFFS & SEISDON PENINSULAR CCG	15	124.50	0	0.00	-15	-124.50
SHEFFIELD CCG	2	100.04	0	0.00	-2	-100.04
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,241	78,391.81	7,241	78,391.81
SHROPSHIRE, TELFORD AND WREKIN CCG	2,572	19,342.81	0	0.00	-2,572	-19,342.81
SOMERSET CCG	3	7.42	0	0.00	-3	-7.42
SOMERSET STP	0	0.00	75	753.92	75	753.92
SOUTH EAST LONDON CCG	7	21.97	0	0.00	-7	-21.97
SOUTH EAST LONDON STP	0	0.00	10	23.47	10	23.47
SOUTH TYNESIDE CCG	2	2.91	0	0.00	-2	-2.91
SOUTH WEST LONDON CCG	5	8.26	0	0.00	-5	-8.26
SOUTH YORKSHIRE & BASSETLAW	0	0.00	54	2,606.01	54	2,606.01
ST HELENS CCG	11	41.97	0	0.00	-11	-41.97
STAFFORD AND SURROUNDS CCG	2	56.29	0	0.00	-2	-56.29
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,517	106,608.06	5,517	106,608.06
STOCKPORT CCG	10	96.04	0	0.00	-10	-96.04
STOKE ON TRENT CCG	9	275.63	0	0.00	-9	-275.63
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	11	492.82	11	492.82
SUNDERLAND CITY COUNCIL	3	54.46	0	0.00	-3	-54.46
SURREY HEARTLANDS CCG	3	67.06	0	0.00	-3	-67.06
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	3	9.73	3	9.73
SUSSEX AND EAST SURREY STP	0	0.00	5,116	278,063.47	5,116	278,063.47
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	86	6,895.51	86	6,895.51
TAMESIDE AND GLOSSOP CCG	23	128.15	0	0.00	-23	-128.15
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	23	179.27	23	179.27
THE ROYAL WOLVERHAMPTON NHS TRUST	5	16.90	0	0.00	-5	-16.90
TRAFFORD CCG	7	48.96	0	0.00	-7	-48.96
TURNING POINT	5	40.84	0	0.00	-5	-40.84
VALE OF YORK CCG	1	16.33	0	0.00	-1	-16.33
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	68	979.74	68	979.74
WAKEFIELD CCG	1	4.15	0	0.00	-1	-4.15
WARRINGTON CCG	2	15.78	0	0.00	-2	-15.78
<b>Totals</b>	<b>13,710</b>	<b>116,117.97</b>	<b>71,787</b>	<b>4,223,020.93</b>	<b>58,077</b>	<b>4,106,902.96</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	1	2.04	0	0.00	-1	-2.04
WEST LANCASHIRE CCG	1	5.22	0	0.00	-1	-5.22
WEST LEICESTERSHIRE CCG	8	48.67	0	0.00	-8	-48.67
WEST SUSSEX CCG	15	68.69	0	0.00	-15	-68.69
WIGAN BOROUGH CCG	4	38.69	0	0.00	-4	-38.69
WIRRAL CCG	29	561.72	0	0.00	-29	-561.72
WIRRAL COMMUNITY NHS TRUST	13	50.83	0	0.00	-13	-50.83
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	20.00	0	0.00	-2	-20.00
WWL NHS FOUNDATION TRUST	4	40.27	0	0.00	-4	-40.27
<b>Totals</b>	<b>13,710</b>	<b>116,117.97</b>	<b>71,787</b>	<b>4,223,020.93</b>	<b>58,077</b>	<b>4,106,902.96</b>