

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

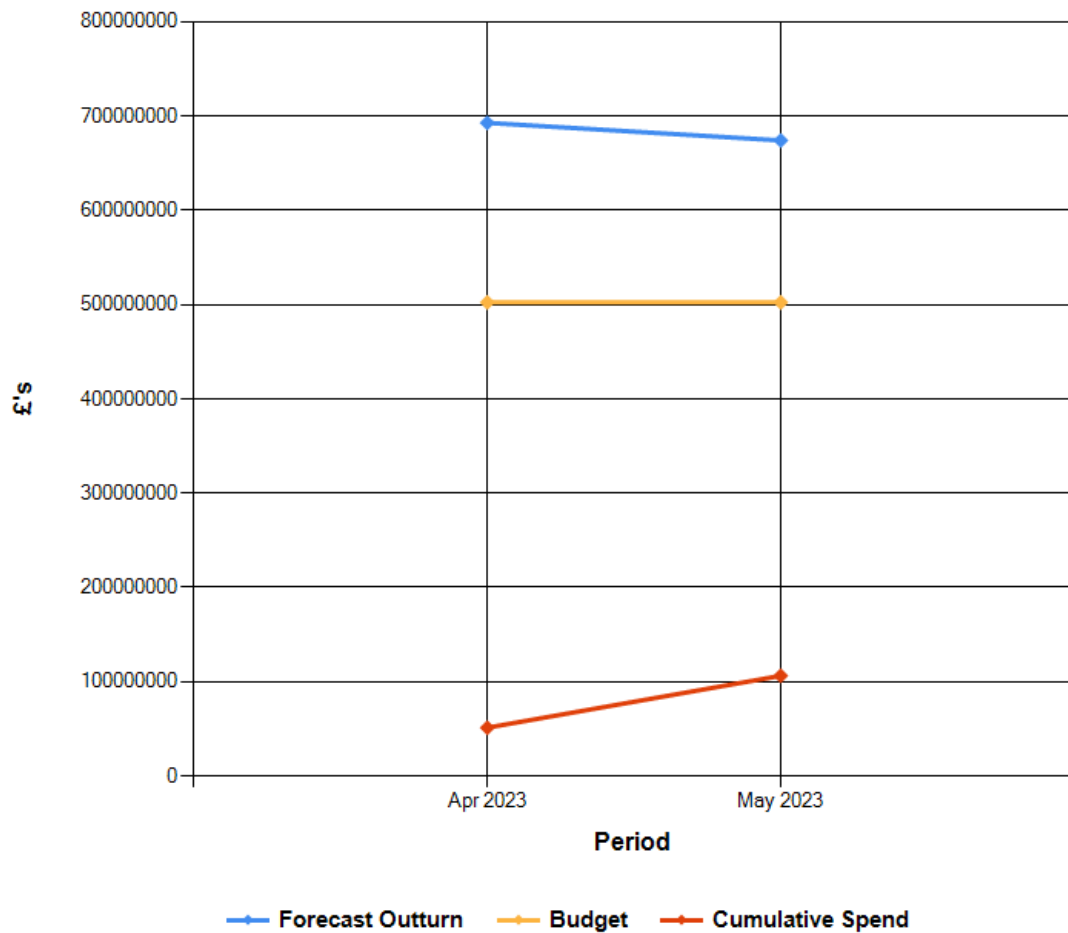
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£502,335,144	£502,335,144
Annual Out-turn:	£688,377,134	£629,316,665
Over/under spend:	37.0 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	58,898,488	(136,106)	113,712,823	(264,568)
Less Discount (6.80 %)	Cost (£)	-4,004,838	(-9,255)	-7,715,448	(-17,952)
Plus Container Allowance	Cost (£)	218,011	(34)	422,849	(65)
Actual Amount	Cost (£)	55,111,660	(126,885)	106,420,224	(246,681)
*Current Discount	Items	7,024,411	(2,676)	13,603,593	(5,065)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,567,633		6,771,190	
	Items	60,387		112,699	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£502,335,144	£692,651,601	37.9 %
May 2023	£106,420,224	21.5	40.5	£502,335,144	£673,994,752	34.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,865,833.10	23.0	7,524,204.00	23.2
02	Cardiovascular System	9,449,050.62	10.5	18,183,089.46	9.2
03	Respiratory System	7,374,892.42	4.6	14,226,680.19	3.8
04	Central Nervous System	8,691,144.14	11.2	16,960,982.01	11.4
05	Infections	1,265,197.49	34.5	2,474,224.83	36.6
06	Endocrine System	10,412,137.54	12.9	20,094,232.89	12.7
07	Obstetrics	1,320,394.22	-1.7	2,560,943.57	-0.2
08	Malignant Disease and Immunosuppression	942,325.40	0.7	1,831,343.10	-0.1
09	Nutrition And Blood	4,478,943.28	8.0	8,664,830.60	9.1
10	Musculoskeletal and Joint Diseases	996,121.54	-1.2	1,912,183.93	-2.5
11	Eye	770,479.84	0.4	1,511,398.16	3.2
12	Ear, Nose And Oropharynx	555,365.38	2.6	1,044,906.22	0.3
13	Skin	1,499,361.61	4.7	2,882,559.28	3.9
14	Immunological Products & Vaccines	140,286.40	155.7	231,433.14	51.7
15	Anaesthesia	172,928.04	-4.1	335,035.92	-5.0
19	Other Drugs And Preparations	156,545.94	-19.9	309,363.62	-7.0
20	Dressings	666,811.34	1.1	1,285,030.95	-0.5
21	Appliances	3,549,881.11	13.4	6,724,399.80	13.1
22	Incontinence Appliances	233,822.30	0.3	404,281.15	-6.8
23	Stoma Appliances	2,356,965.83	-2.2	4,551,699.92	2.1
Totals		58,898,487.54	9.6	113,712,822.74	9.5

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	651,077	-2.1	1,268,923	-2.3
02	Cardiovascular System	1,979,950	-3.2	3,841,611	-4.1
03	Respiratory System	523,294	-1.5	1,004,120	-2.7
04	Central Nervous System	1,460,448	-2.0	2,835,175	-3.0
05	Infections	200,072	2.1	388,889	1.2
06	Endocrine System	755,006	0.9	1,464,979	0.5
07	Obstetrics	183,161	-1.7	355,441	-1.6
08	Malignant Disease and Immunosuppression	34,894	-4.0	67,454	-4.4
09	Nutrition And Blood	398,233	-0.2	772,840	-0.5
10	Musculoskeletal and Joint Diseases	196,169	-3.5	378,571	-4.4
11	Eye	90,495	-8.2	173,778	-9.1
12	Ear, Nose And Oropharynx	89,291	2.6	169,032	0.8
13	Skin	157,483	-2.1	301,481	-3.3
14	Immunological Products & Vaccines	9,813	217.9	15,800	60.1
15	Anaesthesia	8,427	-3.0	16,398	-1.2
19	Other Drugs And Preparations	6,712	4.9	13,281	10.4
20	Dressings	27,972	0.1	53,156	-1.3
21	Appliances	212,652	5.8	409,087	5.5
22	Incontinence Appliances	8,639	-4.6	14,689	-11.3
23	Stoma Appliances	30,623	-1.4	58,888	0.9
Totals		7,024,411	-1.5	13,603,593	-2.3

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.2	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	21.2	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
					Jun	155,739,398	145,851,530	23.2	20,719,381
					Jul	209,150,131	195,823,089	31.1	27,555,430
					Aug	264,262,364	247,365,519	39.3	34,588,853
					Sep	320,428,136	299,902,848	47.7	41,570,603
					Oct	380,588,169	355,987,696	56.6	48,834,062
					Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	20,298,333	2,686,954	1.01	1.05	96,924,788	131,809,097	36.0	18,527,887	2,758,142
Cardiff And Vale Uni	14,627,168	1,687,351	0.91	0.82	62,797,184	94,748,634	50.9	13,520,703	1,758,699
Hywel Dda	14,202,369	1,760,019	1.04	1.00	71,847,000	90,717,033	26.3	13,133,388	1,805,352
Betsi Cadwaladr Uni	22,410,926	2,966,475	0.94	0.98	122,898,182	145,072,431	18.0	20,405,368	3,030,982
Swansea Bay UHB	13,476,714	1,724,729	1.06	1.06	55,968,734	87,163,859	55.7	12,206,656	1,756,465
Powys Teaching	4,714,138	602,909	0.95	0.94	23,388,952	30,934,184	32.3	4,187,199	600,541
Cwm Taf Morgannwg UHB	16,690,577	2,175,156	1.10	1.13	68,510,304	107,957,354	57.6	15,308,521	2,218,200

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,511,877	9,558,519	953,358	10.0
Cardiff And Vale Uni	7,591,398	6,971,823	619,575	8.9
Hywel Dda	7,357,968	6,902,824	455,144	6.6
Betsi Cadwaladr Uni	11,581,637	10,519,899	1,061,738	10.1
Swansea Bay UHB	7,065,715	6,317,074	748,641	11.9
Powys Teaching	2,447,679	2,172,380	275,299	12.7
Cwm Taf Morgannwg UHB	8,555,386	7,900,602	654,784	8.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	19.99	0	0.00	-4	-19.99
ADDACTION	1	7.63	0	0.00	-1	-7.63
BANES SWINDON AND WILTSHIRE CCG	19	135.34	0	0.00	-19	-135.34
BARNSELY CCG	9	29.46	0	0.00	-9	-29.46
BASILDON AND BRENTWOOD CCG	12	522.42	0	0.00	-12	-522.42
BASSETLAW CCG	1	16.36	0	0.00	-1	-16.36
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	118	9,604.92	118	9,604.92
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	20	187.76	20	187.76
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	8	121.52	0	0.00	-8	-121.52
BERKSHIRE WEST CCG	9	121.22	0	0.00	-9	-121.22
BIRMINGHAM & SOLIHULL	0	0.00	257	11,458.70	257	11,458.70
BIRMINGHAM AND SOLIHULL CCG	36	245.51	0	0.00	-36	-245.51
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	1.80	0	0.00	-1	-1.80
BLACK COUNTRY AND WEST BIRMINGHAM CCG	89	334.04	0	0.00	-89	-334.04
BLACKBURN WITH DARWEN CCG	2	9.78	0	0.00	-2	-9.78
BOLTON CCG	13	75.55	0	0.00	-13	-75.55
BRADFORD DISTRICT AND CRAVEN CCG	8	106.20	0	0.00	-8	-106.20
BRIGHTON & HOVE CCG	2	41.55	0	0.00	-2	-41.55
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	69.67	586	26,409.51	583	26,339.84
BRISTOL, NORTH SOMERSET & S GLOS CCG	36	186.03	0	0.00	-36	-186.03
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,051	76,273.53	1,051	76,273.53
BURY CCG	9	25.74	0	0.00	-9	-25.74
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,480	1,215,338.13	12,480	1,215,338.13
CAMBRIDGESHIRE AND PETERBOROUGH CCG	10	43.87	0	0.00	-10	-43.87
CANNOCK CHASE CCG	7	63.37	0	0.00	-7	-63.37
CARE UK CLINICAL SERVICES LTD	1	11.31	0	0.00	-1	-11.31
CHESHIRE & MERSEYSIDE	0	0.00	10,532	294,418.84	10,532	294,418.84
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	5	24.98	0	0.00	-5	-24.98
CHESHIRE CCG	8,699	71,167.12	0	0.00	-8,699	-71,167.12
CHORLEY AND SOUTH RIBBLE CCG	1	0.99	0	0.00	-1	-0.99
Totals	13,507	116,337.05	63,959	3,766,463.71	50,452	3,650,126.66

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	34	436.63	34	436.63
COUNTY DURHAM CCG	3	19.60	0	0.00	-3	-19.60
COVENTRY & WARWICKSHIRE	0	0.00	4	44.42	4	44.42
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	0.59	0	0.00	-1	-0.59
COVENTRY AND WARWICKSHIRE CCG	42	483.81	0	0.00	-42	-483.81
CRIME REDUCTION INITIATIVES LTD	23	234.37	0	0.00	-23	-234.37
CUMBRIA AND NORTH EAST	0	0.00	689	63,898.50	689	63,898.50
CUMBRIA CCG	13	168.51	0	0.00	-13	-168.51
DERBY & DERBYSHIRE CCG	11	81.24	0	0.00	-11	-81.24
DEVON	0	0.00	792	108,334.96	792	108,334.96
DEVON CCG	62	441.74	0	0.00	-62	-441.74
DORSET	0	0.00	54	1,108.74	54	1,108.74
DORSET CCG	1	5.58	0	0.00	-1	-5.58
DUMMY PCT Q99	1,103	11,967.00	0	0.00	-1,103	-11,967.00
EAST AND NORTH HERTFORDSHIRE CCG	4	16.31	0	0.00	-4	-16.31
EAST LANCASHIRE CCG	22	257.18	0	0.00	-22	-257.18
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	170	9,507.18	170	9,507.18
EAST RIDING OF YORKSHIRE CCG	1	34.36	0	0.00	-1	-34.36
EAST STAFFORDSHIRE CCG	1	23.00	0	0.00	-1	-23.00
EAST SUSSEX CCG	19	112.43	0	0.00	-19	-112.43
FRIMLEY CCG	2	8.50	0	0.00	-2	-8.50
FRIMLEY HEALTH & CARE ICS	0	0.00	12	785.53	12	785.53
FYLDE & WYRE CCG	9	40.58	0	0.00	-9	-40.58
GLOUCESTERSHIRE	0	0.00	4,203	68,430.12	4,203	68,430.12
GLOUCESTERSHIRE CCG	46	446.19	0	0.00	-46	-446.19
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,620	110,325.47	3,620	110,325.47
GREATER PRESTON CCG	1	1.07	0	0.00	-1	-1.07
GUERNSEY	2	34.38	0	0.00	-2	-34.38
HALTON CCG	1	16.60	0	0.00	-1	-16.60
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	83	4,241.85	83	4,241.85
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	49	219.13	0	0.00	-49	-219.13
HARROGATE & DISTRICT FOUNDATION TRUST	1	2.39	0	0.00	-1	-2.39
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	588	36,839.18	588	36,839.18
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,158	473,463.59	2,158	473,463.59
Totals	13,507	116,337.05	63,959	3,766,463.71	50,452	3,650,126.66

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	722	5,679.51	0	0.00	-722	-5,679.51
HERTFORDSHIRE & WEST ESSEX	0	0.00	25	13,649.25	25	13,649.25
HERTS VALLEYS CCG	7	15.24	0	0.00	-7	-15.24
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	84.58	0	0.00	-14	-84.58
HUMBER, COAST & VALE	0	0.00	25	2,127.44	25	2,127.44
ISLE OF MAN	0	0.00	1	1.11	1	1.11
JOINED UP CARE DERBYSHIRE	8	167.63	10	223.31	2	55.68
KENT & MEDWAY	0	0.00	1,895	376,408.23	1,895	376,408.23
KENT AND MEDWAY CCG	20	136.45	0	0.00	-20	-136.45
KERNOW CCG	6	321.83	0	0.00	-6	-321.83
KIRKLEES CCG	2	37.34	0	0.00	-2	-37.34
KNOWSLEY CCG	14	77.42	0	0.00	-14	-77.42
LEICESTER CITY CCG	1	1.82	0	0.00	-1	-1.82
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	44	665.74	44	665.74
LINCOLNSHIRE CCG	24	224.10	0	0.00	-24	-224.10
LINCOLNSHIRE STP	0	0.00	21	54.80	21	54.80
LIVERPOOL CCG	20	319.75	0	0.00	-20	-319.75
MANCHESTER CCG	23	462.15	0	0.00	-23	-462.15
MID AND SOUTH ESSEX STP	0	0.00	463	57,806.48	463	57,806.48
NEW MEDICAL SYSTEMS LIMITED	1	0.03	0	0.00	-1	-0.03
NEWCASTLE GATESHEAD CCG	2	1.87	0	0.00	-2	-1.87
NORFOLK AND WAVENEY CCG	8	5.22	0	0.00	-8	-5.22
NORFOLK AND WAVENEY STP	0	0.00	21	823.09	21	823.09
NORTH CENTRAL LONDON CCG	10	190.11	0	0.00	-10	-190.11
NORTH EAST ESSEX CCG	12	25.34	0	0.00	-12	-25.34
NORTH EAST LONDON CCG	83	877.04	0	0.00	-83	-877.04
NORTH LONDON STP	0	0.00	867	21,018.93	867	21,018.93
NORTH STAFFORDSHIRE CCG	9	52.87	0	0.00	-9	-52.87
NORTH STAFFS COMBINED HEALTHCARE TRUST	3	9.24	0	0.00	-3	-9.24
NORTH WEST LONDON CCG	3	227.25	0	0.00	-3	-227.25
NORTH WEST LONDON STP	0	0.00	33	346.78	33	346.78
NORTH YORKSHIRE CCG	7	61.47	0	0.00	-7	-61.47
NORTHAMPTONSHIRE CCG	25	63.90	0	0.00	-25	-63.90
NORTHAMPTONSHIRE STP	0	0.00	76	11,849.77	76	11,849.77
NORTHUMBERLAND CCG	2	3.41	0	0.00	-2	-3.41
Totals	13,507	116,337.05	63,959	3,766,463.71	50,452	3,650,126.66

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,863	295,135.82	2,863	295,135.82
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	13	62.98	0	0.00	-13	-62.98
OLDHAM CCG	1	4.07	0	0.00	-1	-4.07
OXFORDSHIRE CCG	25	335.14	0	0.00	-25	-335.14
SALFORD CCG	6	23.99	0	0.00	-6	-23.99
SE STAFFS & SEISDON PENINSULAR CCG	3	16.78	0	0.00	-3	-16.78
SHEFFIELD CCG	5	11.01	0	0.00	-5	-11.01
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,432	85,153.90	8,432	85,153.90
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SHROPSHIRE, TELFORD AND WREKIN CCG	1,715	14,677.02	0	0.00	-1,715	-14,677.02
SIRONA CARE AND HEALTH CIC	1	309.00	0	0.00	-1	-309.00
SOMERSET CCG	11	347.16	0	0.00	-11	-347.16
SOMERSET STP	0	0.00	160	1,213.23	160	1,213.23
SOUTH EAST LONDON CCG	17	133.25	0	0.00	-17	-133.25
SOUTH EAST LONDON STP	0	0.00	38	397.39	38	397.39
SOUTH TYNESIDE CCG	1	10.20	0	0.00	-1	-10.20
SOUTH WEST LONDON CCG	14	233.91	0	0.00	-14	-233.91
SOUTH YORKSHIRE & BASSETLAW	0	0.00	100	3,367.73	100	3,367.73
ST HELENS CCG	3	24.11	0	0.00	-3	-24.11
STAFFORD AND SURROUNDS CCG	2	86.23	0	0.00	-2	-86.23
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,628	110,821.03	5,628	110,821.03
STOCKPORT CCG	22	115.53	0	0.00	-22	-115.53
STOKE ON TRENT CCG	34	317.89	0	0.00	-34	-317.89
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	22	332.74	22	332.74
SURREY HEARTLANDS CCG	7	33.58	0	0.00	-7	-33.58
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	34	1,037.79	34	1,037.79
SUSSEX AND EAST SURREY STP	0	0.00	5,545	263,867.38	5,545	263,867.38
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	133	6,953.21	133	6,953.21
TAMESIDE AND GLOSSOP CCG	49	314.09	0	0.00	-49	-314.09
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	43	528.86	43	528.86
THE ROYAL WOLVERHAMPTON NHS TRUST	3	52.98	0	0.00	-3	-52.98
TRAFFORD CCG	9	83.72	0	0.00	-9	-83.72
TURNING POINT	7	52.79	0	0.00	-7	-52.79
VALE OF YORK CCG	15	252.21	0	0.00	-15	-252.21
VIRGIN CARE SERVICES LTD	3	31.72	0	0.00	-3	-31.72
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	29	1,572.14	29	1,572.14
Totals	13,507	116,337.05	63,959	3,766,463.71	50,452	3,650,126.66

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WAKEFIELD CCG	1	13.50	0	0.00	-1	-13.50
WARRINGTON CCG	25	96.55	0	0.00	-25	-96.55
WEST LEICESTERSHIRE CCG	2	10.41	0	0.00	-2	-10.41
WEST SUSSEX CCG	3	9.38	0	0.00	-3	-9.38
WESTERN CHESHIRE	1	2.44	0	0.00	-1	-2.44
WESTMINSTER DRUG PROJECT	2	35.51	0	0.00	-2	-35.51
WIGAN BOROUGH CCG	16	32.17	0	0.00	-16	-32.17
WIRRAL CCG	33	838.14	0	0.00	-33	-838.14
WIRRAL COMMUNITY NHS TRUST	23	161.04	0	0.00	-23	-161.04
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	516.97	0	0.00	-5	-516.97
WWL NHS FOUNDATION TRUST	1	23.40	0	0.00	-1	-23.40
Totals	13,507	116,337.05	63,959	3,766,463.71	50,452	3,650,126.66