

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

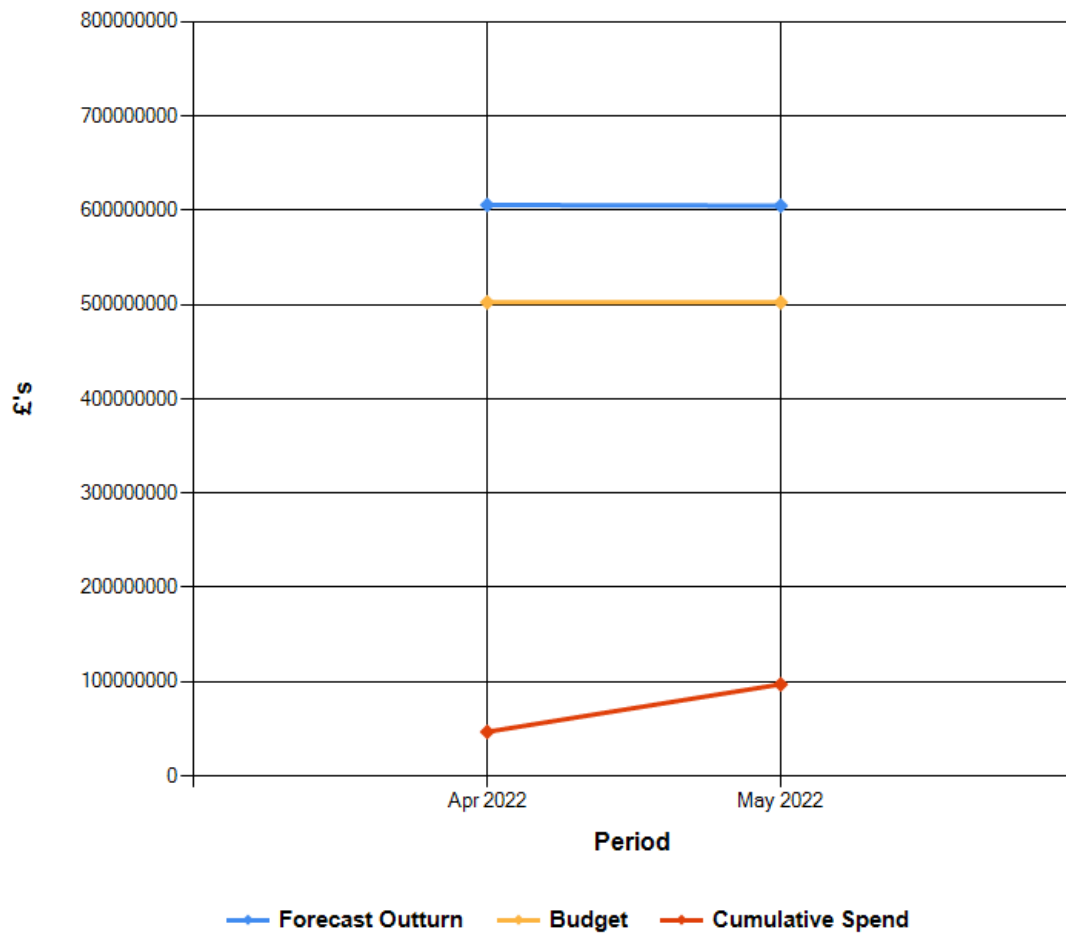
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£597,935,811	£584,312,280
Over/under spend:	19.0 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,763,834	(215,778)	103,879,305	(400,169)
Less Discount (6.78 %)	Cost (£)	-3,644,867	(-14,630)	-7,027,440	(-27,076)
Plus Container Allowance	Cost (£)	224,154	(49)	437,858	(92)
Actual Amount	Cost (£)	50,343,121	(201,197)	97,289,723	(373,185)
*Current Discount	Items	7,134,197	(3,815)	13,928,381	(7,210)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,400,007		6,344,701	
	Items	55,901		107,545	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,144,060.91	8.1	6,109,052.94	2.6
02	Cardiovascular System	8,552,501.45	8.3	16,646,436.27	2.9
03	Respiratory System	7,051,519.31	12.2	13,699,260.23	5.9
04	Central Nervous System	7,812,275.63	-9.4	15,231,665.40	-14.0
05	Infections	940,523.58	-5.2	1,811,568.27	-10.0
06	Endocrine System	9,224,141.72	17.2	17,832,525.05	11.3
07	Obstetrics, Gynaecology and Urinary-Trac	1,342,981.64	3.9	2,566,482.20	-1.9
08	Malignant Disease and Immunosuppression	935,768.16	-1.7	1,833,187.31	-4.1
09	Nutrition And Blood	4,147,506.62	15.1	7,942,166.42	7.7
10	Musculoskeletal and Joint Diseases	1,008,693.73	-7.5	1,962,052.51	-12.4
11	Eye	767,680.29	1.9	1,464,012.74	-5.3
12	Ear, Nose And Oropharynx	541,057.15	12.3	1,041,393.21	5.0
13	Skin	1,431,833.77	9.1	2,773,833.59	0.6
14	Immunological Products and Vaccines	54,865.12	26.0	152,558.80	26.2
15	Anaesthesia	180,399.58	15.4	352,616.53	12.4
19	Other Drugs And Preparations	195,485.82	25.8	332,612.72	2.9
20	Dressings	659,332.27	-2.1	1,291,584.54	-0.6
21	Appliances	3,129,585.76	21.4	5,943,087.09	13.7
22	Incontinence Appliances	233,070.26	4.7	433,933.65	-1.6
23	Stoma Appliances	2,410,551.59	18.9	4,459,275.56	5.6
Totals		53,763,834.36	7.7	103,879,305.03	1.7

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	665,018	9.4	1,298,290	4.2
02	Cardiovascular System	2,045,252	9.1	4,004,768	4.1
03	Respiratory System	531,429	12.4	1,031,572	5.8
04	Central Nervous System	1,489,820	8.4	2,921,638	3.4
05	Infections	195,897	21.2	384,297	17.8
06	Endocrine System	748,041	14.5	1,458,095	9.2
07	Obstetrics, Gynaecology and Urinary-Trac	186,399	12.6	361,085	6.8
08	Malignant Disease and Immunosuppression	36,336	7.5	70,584	2.3
09	Nutrition And Blood	399,028	13.0	776,514	7.9
10	Musculoskeletal and Joint Diseases	203,261	9.3	395,897	4.1
11	Eye	98,574	5.6	191,234	-0.2
12	Ear, Nose And Oropharynx	87,044	16.5	167,632	9.1
13	Skin	160,892	7.4	311,741	-2.2
14	Immunological Products and Vaccines	3,087	-4.8	9,866	-5.5
15	Anaesthesia	8,688	11.4	16,596	9.0
19	Other Drugs And Preparations	6,397	11.1	12,032	1.9
20	Dressings	27,947	3.2	53,857	0.3
21	Appliances	200,980	17.4	387,768	10.7
22	Incontinence Appliances	9,057	8.2	16,557	-0.3
23	Stoma Appliances	31,050	13.3	58,358	3.4
Totals		7,134,197	10.6	13,928,381	5.2

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
					Jun	156,079,926	145,216,210	24.9	20,215,706
					Jul	208,546,730	194,095,363	33.2	27,206,950
					Aug	258,476,743	240,646,828	41.2	33,855,051
					Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	18,527,887	2,758,142	1.01	1.05	96,924,788	113,844,224	17.5	18,152,244	2,624,426
Cardiff And Vale Uni	13,520,703	1,758,699	0.92	0.83	62,797,184	82,737,183	31.8	13,266,277	1,683,446
Hywel Dda	13,133,388	1,805,352	1.07	1.02	71,847,000	80,929,638	12.6	12,546,898	1,696,477
Betsi Cadwaladr Uni	20,405,368	3,030,982	0.93	0.97	122,898,182	125,111,297	1.8	20,036,969	2,880,723
Swansea Bay UHB	12,206,656	1,756,465	1.04	1.05	55,968,734	75,245,798	34.4	11,875,167	1,674,357
Powys Teaching	4,187,199	600,541	0.92	0.92	23,388,952	26,180,033	11.9	4,096,970	564,462
Cwm Taf Morgannwg UHB	15,308,521	2,218,200	1.11	1.13	68,510,304	93,897,557	37.1	15,098,523	2,115,578

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,558,519	8,871,013	687,506	7.8
Cardiff And Vale Uni	6,971,823	6,501,811	470,012	7.2
Hywel Dda	6,902,824	6,181,362	721,462	11.7
Betsi Cadwaladr Uni	10,519,899	9,792,961	726,938	7.4
Swansea Bay UHB	6,317,074	5,819,649	497,425	8.5
Powys Teaching	2,172,380	1,993,137	179,243	9.0
Cwm Taf Morgannwg UHB	7,900,602	7,306,416	594,186	8.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	21.97	0	0.00	-8	-21.97
ADDACTION	5	50.55	0	0.00	-5	-50.55
BANES SWINDON AND WILTSHIRE CCG	31	357.28	0	0.00	-31	-357.28
BASILDON AND BRENTWOOD CCG	2	24.66	0	0.00	-2	-24.66
BASSETLAW CCG	1	6.38	0	0.00	-1	-6.38
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	151	13,991.23	151	13,991.23
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	24	105.44	24	105.44
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	3	71.97	0	0.00	-3	-71.97
BERKSHIRE WEST CCG	6	60.54	0	0.00	-6	-60.54
BIRMINGHAM & SOLIHULL	0	0.00	127	10,238.36	127	10,238.36
BIRMINGHAM AND SOLIHULL CCG	34	286.45	0	0.00	-34	-286.45
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	553.32	0	0.00	-2	-553.32
BLACK COUNTRY AND WEST BIRMINGHAM CCG	38	411.14	0	0.00	-38	-411.14
BOLTON CCG	23	169.58	0	0.00	-23	-169.58
BRADFORD DISTRICT AND CRAVEN CCG	1	1.39	0	0.00	-1	-1.39
BRIGHTON & HOVE CCG	6	13.90	0	0.00	-6	-13.90
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	8.16	1,176	33,299.48	1,175	33,291.32
BRISTOL, NORTH SOMERSET & S GLOS CCG	198	1,737.73	0	0.00	-198	-1,737.73
BUCKINGHAMSHIRE CCG	13	85.99	0	0.00	-13	-85.99
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,115	79,452.11	1,115	79,452.11
BURY CCG	2	11.64	0	0.00	-2	-11.64
CALDERDALE CCG	6	8.81	0	0.00	-6	-8.81
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,104	1,168,850.66	11,104	1,168,850.66
CAMBRIDGESHIRE AND PETERBOROUGH CCG	15	31.35	0	0.00	-15	-31.35
CANNOCK CHASE CCG	2	20.97	0	0.00	-2	-20.97
CARE UK CLINICAL SERVICES LTD	1	6.79	0	0.00	-1	-6.79
CHESHIRE & MERSEYSIDE	0	0.00	6,214	242,547.85	6,214	242,547.85
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	9.60	0	0.00	-4	-9.60
CHESHIRE CCG	8,134	65,902.60	0	0.00	-8,134	-65,902.60
Totals	13,362	114,995.85	58,307	3,574,718.76	44,945	3,459,722.91

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHORLEY AND SOUTH RIBBLE CCG	5	6.01	0	0.00	-5	-6.01
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	134	1,171.97	134	1,171.97
COUNTY DURHAM CCG	6	552.87	0	0.00	-6	-552.87
COVENTRY & WARWICKSHIRE	0	0.00	46	1,924.99	46	1,924.99
COVENTRY AND WARWICKSHIRE CCG	33	546.31	0	0.00	-33	-546.31
CRIME REDUCTION INITIATIVES LTD	9	46.12	0	0.00	-9	-46.12
CUMBRIA AND NORTH EAST	0	0.00	1,011	92,642.88	1,011	92,642.88
CUMBRIA CCG	23	147.69	0	0.00	-23	-147.69
DERBY & DERBYSHIRE CCG	20	187.74	0	0.00	-20	-187.74
DEVON	0	0.00	1,110	155,937.11	1,110	155,937.11
DEVON CCG	17	254.74	0	0.00	-17	-254.74
DORSET	0	0.00	40	1,565.93	40	1,565.93
DORSET CCG	13	585.49	0	0.00	-13	-585.49
DUMMY PCT Q99	702	6,719.49	0	0.00	-702	-6,719.49
EAST LANCASHIRE CCG	4	55.79	0	0.00	-4	-55.79
EAST LEICESTERSHIRE AND RUTLAND CCG	4	3.34	0	0.00	-4	-3.34
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	155	9,525.05	155	9,525.05
EAST STAFFORDSHIRE CCG	1	9.23	0	0.00	-1	-9.23
EAST SUSSEX CCG	4	92.44	0	0.00	-4	-92.44
FRIMLEY CCG	26	1,600.08	0	0.00	-26	-1,600.08
FRIMLEY HEALTH & CARE ICS	0	0.00	36	1,789.07	36	1,789.07
FYLDE & WYRE CCG	7	44.88	0	0.00	-7	-44.88
GLOUCESTERSHIRE	0	0.00	5,721	76,827.35	5,721	76,827.35
GLOUCESTERSHIRE CCG	45	498.43	0	0.00	-45	-498.43
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,465	114,671.07	3,465	114,671.07
GREATER PRESTON CCG	2	3.09	0	0.00	-2	-3.09
GUERNSEY	2	25.45	0	0.00	-2	-25.45
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	82	4,905.61	82	4,905.61
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	32	240.16	0	0.00	-32	-240.16
HEALTHHARMONIE	2	8.93	0	0.00	-2	-8.93
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	524	31,221.72	524	31,221.72
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,941	399,814.72	1,941	399,814.72
HEREFORDSHIRE AND WORCESTERSHIRE CCG	761	5,828.39	0	0.00	-761	-5,828.39
HERTFORDSHIRE & WEST ESSEX	0	0.00	61	35,539.60	61	35,539.60
Totals	13,362	114,995.85	58,307	3,574,718.76	44,945	3,459,722.91

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	6	91.32	0	0.00	-6	-91.32
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	562.66	0	0.00	-9	-562.66
HUMBER, COAST & VALE	0	0.00	41	1,160.49	41	1,160.49
IPSWICH AND EAST SUFFOLK CCG	14	30.50	0	0.00	-14	-30.50
ISLE OF MAN	0	0.00	3	6.74	3	6.74
JOINED UP CARE DERBYSHIRE	0	0.00	35	985.80	35	985.80
KENT & MEDWAY	0	0.00	1,965	392,270.68	1,965	392,270.68
KENT AND MEDWAY CCG	31	113.83	0	0.00	-31	-113.83
KERNOW CCG	24	294.45	0	0.00	-24	-294.45
KIRKLEES CCG	7	49.33	0	0.00	-7	-49.33
KNOWSLEY CCG	1	3.00	0	0.00	-1	-3.00
LANCASHIRE NORTH CCG	1	5.08	0	0.00	-1	-5.08
LEEDS CCG	3	25.61	0	0.00	-3	-25.61
LEICESTER CITY CCG	4	49.70	0	0.00	-4	-49.70
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	74	1,482.80	74	1,482.80
LINCOLNSHIRE CCG	7	133.24	0	0.00	-7	-133.24
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	4	23.99	0	0.00	-4	-23.99
LINCOLNSHIRE STP	0	0.00	20	243.39	20	243.39
LIVERPOOL CCG	43	113.25	0	0.00	-43	-113.25
MANCHESTER CCG	52	321.35	0	0.00	-52	-321.35
MID AND SOUTH ESSEX STP	0	0.00	415	45,415.56	415	45,415.56
MID ESSEX CCG	4	10.50	0	0.00	-4	-10.50
NEWCASTLE GATESHEAD CCG	9	73.10	0	0.00	-9	-73.10
NORFOLK AND WAVENEY CCG	16	246.33	0	0.00	-16	-246.33
NORFOLK AND WAVENEY STP	0	0.00	36	868.93	36	868.93
NORTH CENTRAL LONDON CCG	33	235.92	0	0.00	-33	-235.92
NORTH EAST LONDON CCG	85	1,191.62	0	0.00	-85	-1,191.62
NORTH LONDON STP	0	0.00	75	1,080.56	75	1,080.56
NORTH STAFFORDSHIRE CCG	29	191.58	0	0.00	-29	-191.58
NORTH STAFFS COMBINED HEALTHCARE TRUST	4	13.76	0	0.00	-4	-13.76
NORTH TYNESIDE CCG	3	58.63	0	0.00	-3	-58.63
NORTH WEST LONDON CCG	16	171.71	0	0.00	-16	-171.71
NORTH WEST LONDON STP	0	0.00	64	1,513.08	64	1,513.08
NORTH YORKSHIRE CCG	10	38.01	0	0.00	-10	-38.01
NORTHAMPTONSHIRE CCG	41	93.05	0	0.00	-41	-93.05
Totals	13,362	114,995.85	58,307	3,574,718.76	44,945	3,459,722.91

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHAMPTONSHIRE STP	0	0.00	77	7,835.56	77	7,835.56
NORTHUMBERLAND CCG	1	1.48	0	0.00	-1	-1.48
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,477	197,845.20	1,477	197,845.20
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	13	101.52	0	0.00	-13	-101.52
OLDHAM CCG	2	334.21	0	0.00	-2	-334.21
OXFORDSHIRE CCG	35	343.53	0	0.00	-35	-343.53
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	2	55.26	0	0.00	-2	-55.26
ROTHERHAM CCG	2	7.08	0	0.00	-2	-7.08
SALFORD CCG	13	127.54	0	0.00	-13	-127.54
SE STAFFS & SEISDON PENINSULAR CCG	8	43.06	0	0.00	-8	-43.06
SHEFFIELD CCG	14	118.86	0	0.00	-14	-118.86
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,578	79,727.78	7,578	79,727.78
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	78.40	0	0.00	-3	-78.40
SHROPSHIRE, TELFORD AND WREKIN CCG	2,165	16,166.81	0	0.00	-2,165	-16,166.81
SOMERSET CCG	40	589.42	0	0.00	-40	-589.42
SOMERSET STP	0	0.00	114	901.36	114	901.36
SOUTH EAST LONDON CCG	37	985.60	0	0.00	-37	-985.60
SOUTH EAST LONDON STP	0	0.00	40	188.99	40	188.99
SOUTH SEFTON CCG	8	18.47	0	0.00	-8	-18.47
SOUTH TYNESIDE CCG	1	2.55	0	0.00	-1	-2.55
SOUTH WEST LONDON CCG	22	312.03	0	0.00	-22	-312.03
SOUTH YORKSHIRE & BASSETLAW	0	0.00	49	3,973.13	49	3,973.13
SOUTHEND CCG	3	2.42	0	0.00	-3	-2.42
SOUTHPORT AND FORMBY CCG	6	7.34	0	0.00	-6	-7.34
ST HELENS CCG	12	69.71	0	0.00	-12	-69.71
STAFFORD AND SURROUNDS CCG	25	161.96	0	0.00	-25	-161.96
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,576	115,356.91	5,576	115,356.91
STOCKPORT CCG	35	191.29	0	0.00	-35	-191.29
STOKE ON TRENT CCG	7	15.06	0	0.00	-7	-15.06
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	42	2,455.01	42	2,455.01
SURREY HEARTLANDS CCG	6	12.92	0	0.00	-6	-12.92
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	41	1,620.50	41	1,620.50
SUSSEX AND EAST SURREY STP	0	0.00	6,119	237,415.41	6,119	237,415.41
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	75	5,397.05	75	5,397.05
TAMESIDE AND GLOSSOP CCG	10	88.09	0	0.00	-10	-88.09
Totals	13,362	114,995.85	58,307	3,574,718.76	44,945	3,459,722.91

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TEES VALLEY CCG	2	2.20	0	0.00	-2	-2.20
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	52	302.62	52	302.62
THE ROYAL WOLVERHAMPTON NHS TRUST	2	47.82	0	0.00	-2	-47.82
THURROCK CCG	1	1.39	0	0.00	-1	-1.39
TRAFFORD CCG	21	330.62	0	0.00	-21	-330.62
TURNING POINT	6	30.07	0	0.00	-6	-30.07
VALE OF YORK CCG	4	6.64	0	0.00	-4	-6.64
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	102	649.01	102	649.01
WAKEFIELD CCG	4	32.95	0	0.00	-4	-32.95
WARRINGTON BOROUGH COUNCIL	1	1.21	0	0.00	-1	-1.21
WARRINGTON CCG	3	13.08	0	0.00	-3	-13.08
WEST ESSEX CCG	1	5.98	0	0.00	-1	-5.98
WEST LANCASHIRE CCG	6	68.77	0	0.00	-6	-68.77
WEST LEICESTERSHIRE CCG	2	6.29	0	0.00	-2	-6.29
WEST SUFFOLK CCG	2	66.28	0	0.00	-2	-66.28
WEST SUSSEX CCG	19	49.98	0	0.00	-19	-49.98
WESTMINSTER DRUG PROJECT	1	5.25	0	0.00	-1	-5.25
WIGAN BOROUGH CCG	16	144.89	0	0.00	-16	-144.89
WIRRAL CCG	63	2,739.25	0	0.00	-63	-2,739.25
WIRRAL COMMUNITY NHS TRUST	28	157.61	0	0.00	-28	-157.61
Totals	13,362	114,995.85	58,307	3,574,718.76	44,945	3,459,722.91