

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

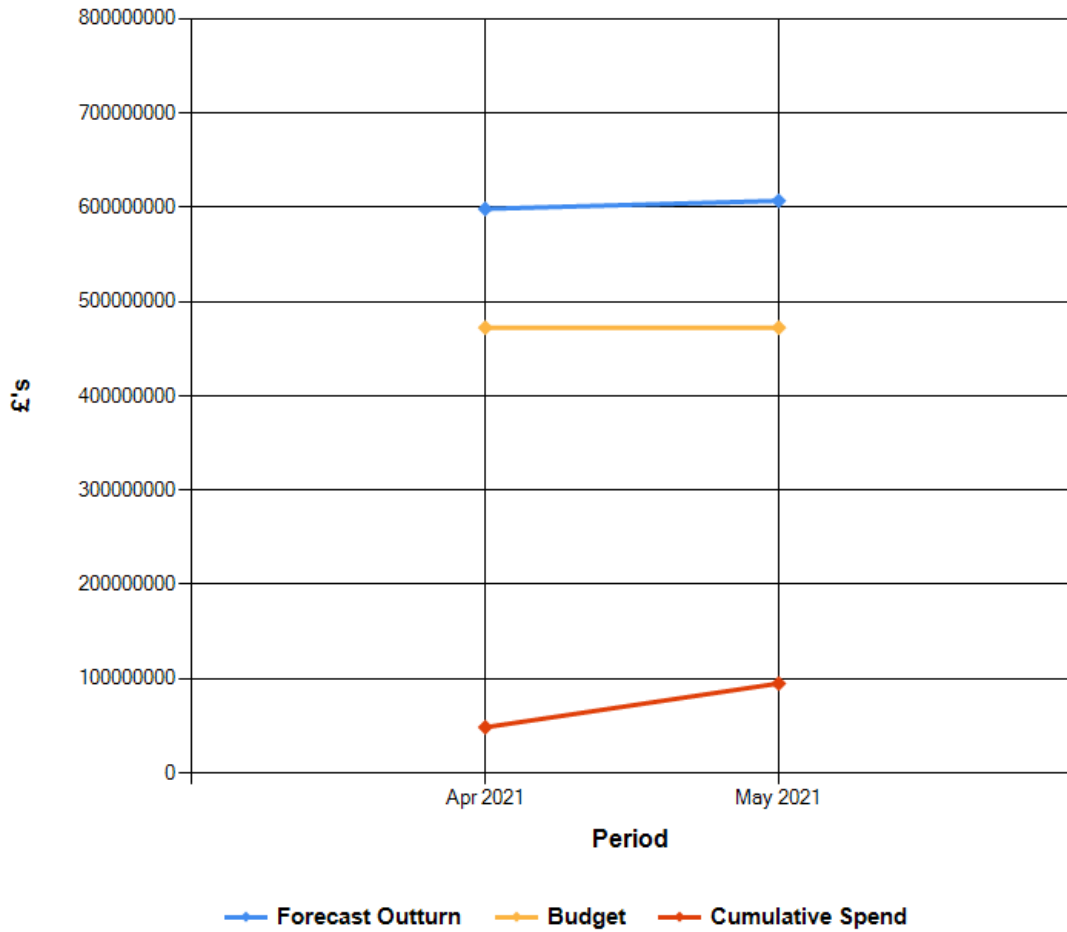
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£472,331,815	£477,797,040
Annual Out-turn:	£584,869,770	£580,326,204
Over/under spend:	23.8 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,926,585	(213,897)	102,185,705	(449,026)
Less Discount (7.33 %)	Cost (£)	-3,659,288	(-15,678)	-7,520,898	(-33,054)
Plus Container Allowance	Cost (£)	199,052	(52)	408,240	(113)
Actual Amount	Cost (£)	46,466,349	(198,271)	95,073,047	(416,085)
*Current Discount	Items	6,451,599	(4,131)	13,239,469	(9,000)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,072,041		6,235,536	
	Items	52,378		104,268	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£472,331,815	£598,325,307	26.7 %
May 2021	£95,073,047	19.5	40.5	£472,331,815	£606,824,266	28.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	2,907,554.23	8.8	5,953,219.54	8.6
02	Cardiovascular System	7,900,325.03	9.4	16,170,964.87	9.7
03	Respiratory System	6,285,493.22	-6.5	12,935,951.73	-6.2
04	Central Nervous System	8,625,579.85	-7.6	17,707,468.89	-7.3
05	Infections	992,209.48	1.0	2,012,543.62	-1.8
06	Endocrine System	7,871,241.03	1.4	16,023,710.23	0.6
07	Obstetrics	1,293,027.80	-1.1	2,615,241.19	-1.5
08	Malignant Disease & Immunosuppression	951,974.84	-1.2	1,911,685.54	-3.0
09	Nutrition And Blood	3,602,343.45	2.1	7,374,344.49	0.7
10	Musculoskeletal and Joint Diseases	1,090,703.91	3.9	2,239,807.17	6.4
11	Eye	753,697.41	-12.8	1,545,752.11	-12.4
12	Ear, Nose And Oropharynx	481,847.20	0.2	991,743.90	0.0
13	Skin	1,312,372.06	3.8	2,757,148.04	8.2
14	Immunological Products & Vaccines	43,535.76	79.7	120,902.75	53.7
15	Anaesthesia	156,361.30	3.2	313,580.57	-3.1
19	Other Drugs And Preparations	155,404.04	-11.6	323,104.74	-8.0
20	Dressings	673,784.21	18.5	1,299,886.77	12.2
21	Appliances	2,578,750.61	17.0	5,225,193.21	14.3
22	Incontinence Appliances	222,692.34	33.8	440,973.72	24.2
23	Stoma Appliances	2,027,687.72	6.7	4,222,482.27	-0.3
Totals		49,926,585.49	1.2	102,185,705.35	0.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	607,631	0.2	1,245,649	0.9
02	Cardiovascular System	1,874,397	-1.9	3,846,091	-1.4
03	Respiratory System	472,615	-7.9	974,796	-7.9
04	Central Nervous System	1,374,910	-0.5	2,825,489	0.5
05	Infections	161,645	0.1	326,303	-4.8
06	Endocrine System	653,355	0.3	1,335,328	0.0
07	Obstetrics	165,540	1.3	338,055	1.9
08	Malignant Disease & Immunosuppression	33,796	-2.8	69,029	-2.9
09	Nutrition And Blood	353,178	3.7	719,781	3.4
10	Musculoskeletal and Joint Diseases	185,895	6.7	380,419	9.5
11	Eye	93,321	-9.6	191,647	-9.2
12	Ear, Nose And Oropharynx	74,684	-3.6	153,680	-1.3
13	Skin	149,845	1.1	318,640	7.2
14	Immunological Products & Vaccines	3,242	63.4	10,440	46.3
15	Anaesthesia	7,797	38.8	15,232	23.8
19	Other Drugs And Preparations	5,756	-9.2	11,806	-6.1
20	Dressings	27,073	11.9	53,683	9.8
21	Appliances	171,155	6.0	350,359	6.1
22	Incontinence Appliances	8,369	27.2	16,613	20.2
23	Stoma Appliances	27,395	4.9	56,429	0.8
Totals		6,451,599	-0.7	13,239,469	-0.3

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	10.3	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	20.1	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
					Jun	153,379,016	142,484,237	24.6	19,978,552
					Jul	206,593,202	191,878,922	33.1	26,901,746
					Aug	254,806,493	236,676,388	40.8	33,195,049
					Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	18,152,244	2,624,426	1.01	1.05	96,924,788	111,394,147	14.9	17,757,837	2,636,319
Cardiff And Vale Uni	13,266,277	1,683,446	0.93	0.85	62,797,184	82,458,246	31.3	12,950,162	1,645,280
Hywel Dda	12,546,898	1,696,477	1.04	1.00	51,357,000	77,486,002	50.9	12,415,310	1,697,598
Betsi Cadwaladr Uni	20,036,969	2,880,723	0.94	0.97	113,384,853	123,510,660	8.9	19,816,720	2,878,891
Swansea Bay UHB	11,875,167	1,674,357	1.04	1.05	55,968,734	72,988,113	30.4	11,879,041	1,692,659
Powys Teaching	4,096,970	564,462	0.91	0.90	23,388,952	25,248,465	8.0	4,211,353	574,708
Cwm Taf Morgannwg UHB	15,098,523	2,115,578	1.11	1.12	68,510,304	91,817,490	34.0	15,304,049	2,151,415

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,871,013	8,609,331	261,682	3.0
Cardiff And Vale Uni	6,501,811	6,234,824	266,987	4.3
Hywel Dda	6,181,362	6,060,900	120,462	2.0
Betsi Cadwaladr Uni	9,792,961	9,666,069	126,892	1.3
Swansea Bay UHB	5,819,649	5,767,147	52,502	0.9
Powys Teaching	1,993,137	2,065,275	-72,138	-3.5
Cwm Taf Morgannwg UHB	7,306,416	7,446,895	-140,479	-1.9

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	12	241.84	0	0.00	-12	-241.84
BANES SWINDON AND WILTSHIRE CCG	34	325.45	0	0.00	-34	-325.45
BARNSELY CCG	4	8.57	0	0.00	-4	-8.57
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	149	12,062.77	149	12,062.77
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	15	50.59	15	50.59
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	19	223.60	0	0.00	-19	-223.60
BERKSHIRE WEST CCG	4	1.21	0	0.00	-4	-1.21
BIRMINGHAM & SOLIHULL	0	0.00	109	1,211.62	109	1,211.62
BIRMINGHAM AND SOLIHULL CCG	35	190.70	0	0.00	-35	-190.70
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	8.02	0	0.00	-1	-8.02
BLACK COUNTRY AND WEST BIRMINGHAM CCG	81	126.54	0	0.00	-81	-126.54
BLACKPOOL CCG	1	2.48	0	0.00	-1	-2.48
BOLTON CCG	6	20.17	0	0.00	-6	-20.17
BRADFORD DISTRICT AND CRAVEN CCG	7	249.84	0	0.00	-7	-249.84
BRIGHTON & HOVE CCG	4	198.60	0	0.00	-4	-198.60
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	16.32	633	35,044.83	631	35,028.51
BRISTOL, NORTH SOMERSET & S GLOS CCG	68	429.00	0	0.00	-68	-429.00
BUCKINGHAMSHIRE CCG	11	351.00	0	0.00	-11	-351.00
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	919	60,753.86	919	60,753.86
BURY CCG	4	85.29	0	0.00	-4	-85.29
CALDERDALE CCG	1	167.48	0	0.00	-1	-167.48
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,108	998,452.18	10,108	998,452.18
CAMBRIDGESHIRE AND PETERBOROUGH CCG	14	396.05	0	0.00	-14	-396.05
CANNOCK CHASE CCG	2	26.81	0	0.00	-2	-26.81
CARE UK CLINICAL SERVICES LTD	3	7.44	0	0.00	-3	-7.44
CHESHIRE & MERSEYSIDE	0	0.00	5,665	203,029.33	5,665	203,029.33
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	68.85	0	0.00	-7	-68.85
CHESHIRE CCG	8,152	80,504.61	0	0.00	-8,152	-80,504.61
CHORLEY AND SOUTH RIBBLE CCG	1	4.76	0	0.00	-1	-4.76
Totals	13,080	126,117.69	55,321	3,244,453.08	42,241	3,118,335.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	86	680.64	86	680.64
COUNTY DURHAM CCG	3	7.72	0	0.00	-3	-7.72
COVENTRY & WARWICKSHIRE	0	0.00	30	1,596.40	30	1,596.40
COVENTRY AND WARWICKSHIRE CCG	25	246.32	0	0.00	-25	-246.32
CRIME REDUCTION INITIATIVES LTD	13	242.97	0	0.00	-13	-242.97
CUMBRIA AND NORTH EAST	0	0.00	1,128	105,651.17	1,128	105,651.17
DERBY & DERBYSHIRE CCG	10	16.37	0	0.00	-10	-16.37
DEVELOPING INITIATIVES SUPPORTING COMM	1	2.70	0	0.00	-1	-2.70
DEVON	0	0.00	1,105	149,124.32	1,105	149,124.32
DEVON CCG	52	1,393.69	0	0.00	-52	-1,393.69
DONCASTER CCG	7	59.47	0	0.00	-7	-59.47
DORSET	0	0.00	19	784.92	19	784.92
DORSET CCG	6	23.94	0	0.00	-6	-23.94
DUMMY PCT Q99	122	2,061.77	0	0.00	-122	-2,061.77
EAST AND NORTH HERTFORDSHIRE CCG	6	10.40	0	0.00	-6	-10.40
EAST LANCASHIRE CCG	6	49.69	0	0.00	-6	-49.69
EAST LEICESTERSHIRE AND RUTLAND CCG	5	8.12	0	0.00	-5	-8.12
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	138	7,859.49	138	7,859.49
EAST RIDING OF YORKSHIRE CCG	3	37.60	0	0.00	-3	-37.60
EAST STAFFORDSHIRE CCG	10	33.95	0	0.00	-10	-33.95
EAST SUSSEX CCG	18	686.91	0	0.00	-18	-686.91
FRIMLEY CCG	7	35.74	0	0.00	-7	-35.74
FRIMLEY HEALTH & CARE ICS	0	0.00	35	929.01	35	929.01
FYLDE & WYRE CCG	4	15.68	0	0.00	-4	-15.68
GLOUCESTERSHIRE	0	0.00	4,357	59,944.58	4,357	59,944.58
GLOUCESTERSHIRE CCG	69	1,480.62	0	0.00	-69	-1,480.62
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,213	159,999.43	5,213	159,999.43
GREATER PRESTON CCG	2	138.64	0	0.00	-2	-138.64
GTD HEALTHCARE IUCC	2	5.36	0	0.00	-2	-5.36
GUERNSEY	2	28.32	0	0.00	-2	-28.32
GUY'S & ST THOMAS' NHS FOUNDATION TRUST	1	10.09	0	0.00	-1	-10.09
HALTON CCG	6	136.81	0	0.00	-6	-136.81
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	139	6,916.97	139	6,916.97
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	5	281.88	0	0.00	-5	-281.88
Totals	13,080	126,117.69	55,321	3,244,453.08	42,241	3,118,335.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	477	25,253.03	477	25,253.03
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,794	359,749.56	1,794	359,749.56
HEREFORDSHIRE AND WORCESTERSHIRE CCG	568	5,267.30	0	0.00	-568	-5,267.30
HERTFORDSHIRE & WEST ESSEX	0	0.00	39	33,413.01	39	33,413.01
HERTS VALLEYS CCG	4	71.15	0	0.00	-4	-71.15
HEYWOOD, MIDDLETON & ROCHDALE CCG	6	45.86	0	0.00	-6	-45.86
HUMBER, COAST & VALE	0	0.00	34	536.97	34	536.97
ISLE OF MAN	5	13.08	0	0.00	-5	-13.08
JOINED UP CARE DERBYSHIRE	0	0.00	20	1,566.49	20	1,566.49
KENT & MEDWAY	0	0.00	1,428	266,936.61	1,428	266,936.61
KENT AND MEDWAY CCG	20	514.69	0	0.00	-20	-514.69
KERNOW CCG	4	77.38	0	0.00	-4	-77.38
KIRKLEES CCG	14	24.04	0	0.00	-14	-24.04
KNOWSLEY CCG	34	167.78	0	0.00	-34	-167.78
LANCASHIRE NORTH CCG	4	21.25	0	0.00	-4	-21.25
LEEDS CCG	10	12.84	0	0.00	-10	-12.84
LEICESTER CITY CCG	1	1.21	0	0.00	-1	-1.21
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	87	1,050.99	87	1,050.99
LINCOLNSHIRE CCG	10	64.20	0	0.00	-10	-64.20
LINCOLNSHIRE STP	0	0.00	6	54.09	6	54.09
LIVERPOOL CCG	33	229.80	0	0.00	-33	-229.80
MANCHESTER CCG	50	474.21	0	0.00	-50	-474.21
MID AND SOUTH ESSEX STP	0	0.00	198	20,083.86	198	20,083.86
MID ESSEX CCG	3	96.45	0	0.00	-3	-96.45
NEW MEDICAL SYSTEMS LIMITED	2	5.24	0	0.00	-2	-5.24
NEWCASTLE GATESHEAD CCG	1	2.40	0	0.00	-1	-2.40
NORFOLK AND WAVENEY CCG	6	128.47	0	0.00	-6	-128.47
NORFOLK AND WAVENEY STP	0	0.00	17	78.60	17	78.60
NORTH CENTRAL LONDON CCG	37	268.65	0	0.00	-37	-268.65
NORTH EAST LONDON CCG	220	1,731.18	0	0.00	-220	-1,731.18
NORTH LINCOLNSHIRE CCG	2	4.12	0	0.00	-2	-4.12
NORTH LONDON STP	0	0.00	26	431.20	26	431.20
NORTH MIDDLESEX UNIVERSITY HPL NHS TRUST	1	32.90	0	0.00	-1	-32.90
NORTH STAFFORDSHIRE CCG	12	99.94	0	0.00	-12	-99.94
NORTH TYNESIDE CCG	4	16.82	0	0.00	-4	-16.82
Totals	13,080	126,117.69	55,321	3,244,453.08	42,241	3,118,335.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON CCG	34	385.01	0	0.00	-34	-385.01
NORTH WEST LONDON STP	0	0.00	69	714.61	69	714.61
NORTH YORKSHIRE CCG	12	65.67	0	0.00	-12	-65.67
NORTHAMPTONSHIRE CCG	31	138.46	0	0.00	-31	-138.46
NORTHAMPTONSHIRE STP	0	0.00	59	5,115.25	59	5,115.25
NORTHUMBERLAND CCG	4	11.78	0	0.00	-4	-11.78
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	2.78	0	0.00	-1	-2.78
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,227	158,720.80	1,227	158,720.80
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	22	66.46	0	0.00	-22	-66.46
OLDHAM CCG	20	375.57	0	0.00	-20	-375.57
OXFORD HEALTH NHS FOUNDATION TRUST	1	1.15	0	0.00	-1	-1.15
OXFORDSHIRE CCG	36	438.21	0	0.00	-36	-438.21
ROTHERHAM CCG	1	1.87	0	0.00	-1	-1.87
SALFORD CCG	5	16.35	0	0.00	-5	-16.35
SHEFFIELD CCG	13	249.06	0	0.00	-13	-249.06
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,561	78,637.81	7,561	78,637.81
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	28.23	0	0.00	-3	-28.23
SHROPSHIRE, TELFORD AND WREKIN CCG	2,510	19,178.62	0	0.00	-2,510	-19,178.62
SOMERSET CCG	12	62.93	0	0.00	-12	-62.93
SOMERSET STP	0	0.00	111	940.32	111	940.32
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	2.98	0	0.00	-1	-2.98
SOUTH EAST LONDON CCG	44	353.17	0	0.00	-44	-353.17
SOUTH EAST LONDON STP	0	0.00	15	410.58	15	410.58
SOUTH SEFTON CCG	7	10.76	0	0.00	-7	-10.76
SOUTH WEST LONDON CCG	40	452.40	0	0.00	-40	-452.40
SOUTH YORKSHIRE & BASSETLAW	0	0.00	127	9,191.08	127	9,191.08
SOUTHEND CCG	3	97.33	0	0.00	-3	-97.33
SOUTHPORT AND FORMBY CCG	1	9.80	0	0.00	-1	-9.80
ST HELENS CCG	30	118.63	0	0.00	-30	-118.63
STAFFORD AND SURROUNDS CCG	18	69.06	0	0.00	-18	-69.06
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,424	181,059.97	6,424	181,059.97
STOCKPORT CCG	93	984.97	0	0.00	-93	-984.97
STOKE ON TRENT CCG	7	44.99	0	0.00	-7	-44.99
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	25	2,001.12	25	2,001.12
Totals	13,080	126,117.69	55,321	3,244,453.08	42,241	3,118,335.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	2	11.47	0	0.00	-2	-11.47
SURREY HEARTLANDS CCG	25	195.16	0	0.00	-25	-195.16
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	19	222.36	19	222.36
SUSSEX AND EAST SURREY STP	0	0.00	5,368	227,497.07	5,368	227,497.07
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	54	3,091.65	54	3,091.65
TAMESIDE AND GLOSSOP CCG	22	238.14	0	0.00	-22	-238.14
TEES VALLEY CCG	2	5.08	0	0.00	-2	-5.08
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	30	411.47	30	411.47
TRAFFORD CCG	37	473.54	0	0.00	-37	-473.54
TURNING POINT	10	93.64	0	0.00	-10	-93.64
VALE OF YORK CCG	22	291.75	0	0.00	-22	-291.75
VIRGIN CARE SERVICES LTD	1	32.28	0	0.00	-1	-32.28
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	258	63,192.47	258	63,192.47
WAKEFIELD CCG	2	3.90	0	0.00	-2	-3.90
WARRINGTON CCG	10	79.97	0	0.00	-10	-79.97
WEST LANCASHIRE CCG	1	1.21	0	0.00	-1	-1.21
WEST LEICESTERSHIRE CCG	2	17.09	0	0.00	-2	-17.09
WEST SUFFOLK CCG	1	1.00	0	0.00	-1	-1.00
WEST SUSSEX CCG	42	939.17	0	0.00	-42	-939.17
WESTMINSTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	4	56.16	0	0.00	-4	-56.16
WIRRAL CCG	18	326.68	0	0.00	-18	-326.68
WIRRAL COMMUNITY NHS TRUST	19	68.66	0	0.00	-19	-68.66
Totals	13,080	126,117.69	55,321	3,244,453.08	42,241	3,118,335.39