

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

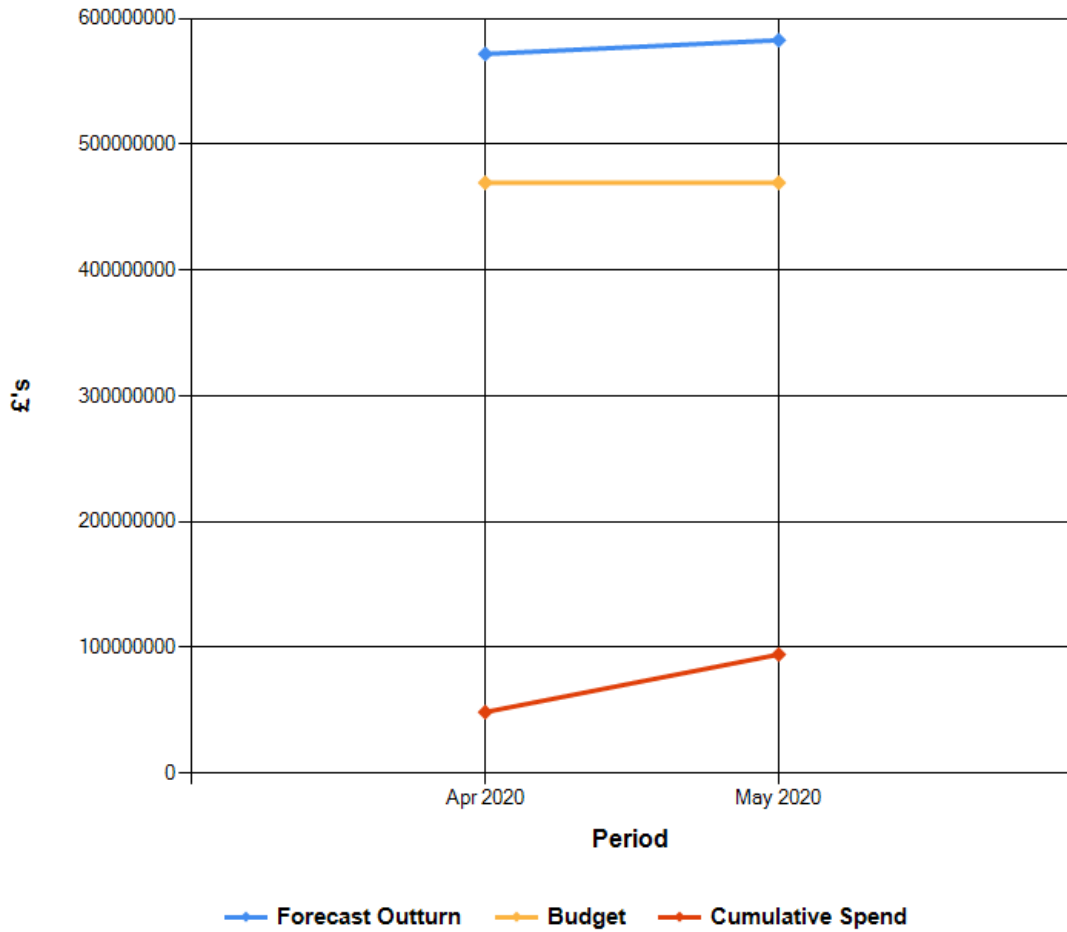
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£585,252,528	£551,967,224
Over/under spend:	24.7 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,339,565	(76,177)	101,520,895	(149,533)
Less Discount (7.48 %)	Cost (£)	-3,690,318	(-5,698)	-7,598,390	(-11,192)
Plus Container Allowance	Cost (£)	201,194	(22)	411,966	(44)
Actual Amount	Cost (£)	45,850,441	(70,501)	94,334,472	(138,385)
*Current Discount	Items	6,499,339	(1,691)	13,276,870	(3,433)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,695,973		5,930,168	
	Items	52,688		111,049	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %
May 2020	£94,334,472	20.0	42.0	£469,497,446	£582,852,271	24.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,671,230.95	4.1	5,482,233.77	11.2
02	Cardiovascular System	7,220,550.26	7.9	14,736,395.00	13.5
03	Respiratory System	6,723,169.65	1.7	13,790,380.54	8.2
04	Central Nervous System	9,330,349.11	17.4	19,103,775.55	23.0
05	Infections	982,628.70	7.2	2,049,458.00	13.4
06	Endocrine System	7,762,950.08	-1.9	15,926,670.53	4.0
07	Obstetrics,Gynae+Urinary Tract Disorders	1,307,723.81	-31.9	2,655,387.42	-28.6
08	Malignant Disease & Immunosuppression	963,509.68	-1.8	1,970,862.70	4.6
09	Nutrition And Blood	3,526,819.43	-3.1	7,322,798.10	3.9
10	Musculoskeletal and Joint Diseases	1,050,028.63	-30.2	2,106,014.51	-28.5
11	Eye	864,263.17	-10.4	1,764,525.08	-5.0
12	Ear	480,971.80	-1.6	992,087.12	7.4
13	Skin	1,263,878.04	-12.0	2,548,183.66	-8.5
14	Immunological Products & Vaccines	24,229.56	-84.2	78,687.00	-74.9
15	Anaesthesia	151,473.81	-20.2	323,558.85	-12.2
19	Other Drugs And Preparations	175,767.14	-0.8	351,089.82	4.6
20	Dressings	568,356.29	-20.5	1,158,051.90	-14.5
21	Appliances	2,204,301.54	-2.5	4,571,976.57	5.3
22	Incontinence Appliances	166,494.30	-27.1	355,102.55	-15.5
23	Stoma Appliances	1,900,868.77	-10.1	4,233,656.28	3.1
Totals		49,339,564.72	-0.2	101,520,894.95	6.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	606,511	-6.1	1,234,754	-1.5
02	Cardiovascular System	1,911,349	-6.9	3,902,298	-2.2
03	Respiratory System	513,156	-1.0	1,057,917	5.6
04	Central Nervous System	1,381,239	-5.0	2,812,597	-0.6
05	Infections	161,488	-19.5	342,727	-15.6
06	Endocrine System	651,592	-6.4	1,335,258	-1.3
07	Obstetrics,Gynae+Urinary Tract Disorders	163,364	-9.7	331,908	-5.3
08	Malignant Disease & Immunosuppression	34,775	-7.6	71,108	-2.7
09	Nutrition And Blood	340,568	-3.7	696,050	1.8
10	Musculoskeletal and Joint Diseases	174,190	-13.0	347,287	-10.6
11	Eye	103,180	-9.8	210,980	-4.6
12	Ear	77,490	-12.5	155,781	-6.5
13	Skin	148,200	-17.1	297,213	-14.8
14	Immunological Products & Vaccines	1,984	-80.2	7,135	-66.7
15	Anaesthesia	5,617	-35.5	12,305	-27.1
19	Other Drugs And Preparations	6,336	-0.8	12,579	2.3
20	Dressings	24,202	-31.4	48,894	-28.8
21	Appliances	161,409	-4.3	330,256	0.9
22	Incontinence Appliances	6,581	-21.4	13,821	-11.8
23	Stoma Appliances	26,108	-9.4	56,002	0.7
Totals		6,499,339	-7.0	13,276,870	-2.3

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	20.1	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
					Jun	141,163,294	131,216,068	23.8	19,959,404
					Jul	190,742,230	177,275,535	32.1	26,936,954
					Aug	240,439,255	223,429,151	40.5	33,730,722
					Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	17,757,837	2,636,319	1.00	1.05	97,373,930	109,562,770	12.5	16,739,567	2,697,233
Cardiff And Vale Uni	12,950,162	1,645,280	0.91	0.82	63,063,140	80,201,752	27.2	12,413,740	1,717,844
Hywel Dda	12,415,310	1,697,598	1.03	1.00	51,404,000	77,498,321	50.8	11,764,993	1,734,805
Betsi Cadwaladr Uni	19,816,720	2,878,891	0.94	0.97	107,869,624	123,453,288	14.4	18,742,237	2,940,041
Swansea Bay UHB	11,879,041	1,692,659	1.04	1.05	55,968,734	73,165,496	30.7	11,188,283	1,729,043
Powys Teaching	4,211,353	574,708	0.97	0.94	23,388,952	26,519,926	13.4	3,912,571	580,820
Cwm Taf Morgannwg UHB	15,304,049	2,151,415	1.15	1.14	70,429,066	94,852,971	34.7	14,207,959	2,186,180

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,609,331	8,672,347	-63,016	-0.7
Cardiff And Vale Uni	6,234,824	6,413,562	-178,738	-2.8
Hywel Dda	6,060,900	6,101,074	-40,174	-0.7
Betsi Cadwaladr Uni	9,666,069	9,647,792	18,277	0.2
Swansea Bay UHB	5,767,147	5,732,855	34,292	0.6
Powys Teaching	2,065,275	2,013,171	52,104	2.6
Cwm Taf Morgannwg UHB	7,446,895	7,344,341	102,554	1.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	12.10	0	0.00	-4	-12.10
ADDACTION	8	86.05	0	0.00	-8	-86.05
BANES SWINDON AND WILTSHIRE CCG	80	971.75	0	0.00	-80	-971.75
BARNSELY CCG	34	618.38	0	0.00	-34	-618.38
BASILDON AND BRENTWOOD CCG	11	97.73	0	0.00	-11	-97.73
BASSETLAW CCG	2	6.55	0	0.00	-2	-6.55
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	305	16,561.21	305	16,561.21
BEDFORDSHIRE CCG	33	332.41	0	0.00	-33	-332.41
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	77	386.71	77	386.71
BERKSHIRE WEST CCG	27	440.45	0	0.00	-27	-440.45
BIRMINGHAM & SOLIHULL	0	0.00	92	1,304.36	92	1,304.36
BIRMINGHAM AND SOLIHULL CCG	187	1,491.96	0	0.00	-187	-1,491.96
BLACKBURN WITH DARWEN CCG	8	246.47	0	0.00	-8	-246.47
BLACKPOOL CCG	45	528.49	0	0.00	-45	-528.49
BOLTON CCG	46	292.86	0	0.00	-46	-292.86
BRADFORD DISTRICT AND CRAVEN CCG	291	7,541.72	0	0.00	-291	-7,541.72
BRENT CCG	23	269.36	0	0.00	-23	-269.36
BRIGHTON & HOVE CCG	97	1,242.35	0	0.00	-97	-1,242.35
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	8.22	600	18,119.79	596	18,111.57
BRISTOL, NORTH SOMERSET & S GLOS CCG	299	3,289.73	0	0.00	-299	-3,289.73
BUCKINGHAMSHIRE CCG	46	527.34	0	0.00	-46	-527.34
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,185	68,495.70	1,185	68,495.70
BURY CCG	27	197.88	0	0.00	-27	-197.88
CALDERDALE CCG	48	931.87	0	0.00	-48	-931.87
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,270	973,412.50	10,270	973,412.50
CAMBRIDGESHIRE AND PETERBOROUGH CCG	58	713.59	0	0.00	-58	-713.59
CANNOCK CHASE CCG	45	238.78	0	0.00	-45	-238.78
CARE UK CLINICAL SERVICES LTD	2	4.01	0	0.00	-2	-4.01
CENTRAL LONDON (WESTMINSTER) CCG	67	659.76	0	0.00	-67	-659.76
CHESHIRE & MERSEYSIDE	0	0.00	6,094	154,403.92	6,094	154,403.92
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	28.95	0	0.00	-6	-28.95
CHESHIRE CCG	8,959	87,169.53	0	0.00	-8,959	-87,169.53
CHORLEY AND SOUTH RIBBLE CCG	14	40.99	0	0.00	-14	-40.99
CITY AND HACKNEY CCG	39	583.55	0	0.00	-39	-583.55
CONCORDIA HEALTH LTD	2	47.85	0	0.00	-2	-47.85
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	126	1,294.27	126	1,294.27
COUNTY DURHAM CCG	40	898.54	0	0.00	-40	-898.54
COVENTRY & WARWICKSHIRE	0	0.00	77	3,040.28	77	3,040.28
COVENTRY AND RUGBY CCG	59	672.71	0	0.00	-59	-672.71
CRIME REDUCTION INITIATIVES LTD	3	41.92	0	0.00	-3	-41.92
CUMBRIA AND NORTH EAST	0	0.00	860	70,869.40	860	70,869.40
CUMBRIA CCG	4	37.09	0	0.00	-4	-37.09
DERBY & DERBYSHIRE CCG	250	4,592.17	0	0.00	-250	-4,592.17
DEVON	0	0.00	1,083	122,922.59	1,083	122,922.59
DEVON CCG	181	2,114.44	0	0.00	-181	-2,114.44
DONCASTER CCG	8	115.25	0	0.00	-8	-115.25
DORSET	0	0.00	227	14,126.29	227	14,126.29
DORSET CCG	51	632.71	0	0.00	-51	-632.71
DUDLEY CCG	19	267.73	0	0.00	-19	-267.73
DUMMY PCT Q99	175	2,680.55	0	0.00	-175	-2,680.55
EALING CCG	82	1,529.70	0	0.00	-82	-1,529.70
EAST AND NORTH HERTFORDSHIRE CCG	33	379.07	0	0.00	-33	-379.07
EAST BERKSHIRE CCG	37	322.14	0	0.00	-37	-322.14
EAST LANCASHIRE CCG	18	212.38	0	0.00	-18	-212.38
EAST LEICESTERSHIRE AND RUTLAND CCG	33	420.95	0	0.00	-33	-420.95
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	104	5,189.46	104	5,189.46
EAST RIDING OF YORKSHIRE CCG	60	1,512.08	0	0.00	-60	-1,512.08
EAST STAFFORDSHIRE CCG	27	167.89	0	0.00	-27	-167.89
EAST SUSSEX CCG	334	5,488.10	0	0.00	-334	-5,488.10
FAREHAM AND GOSPORT CCG	14	376.59	0	0.00	-14	-376.59
FRIMLEY HEALTH & CARE ICS	0	0.00	131	3,439.38	131	3,439.38
FYLDE & WYRE CCG	11	216.27	0	0.00	-11	-216.27
GLOUCESTERSHIRE	0	0.00	4,806	74,943.06	4,806	74,943.06
GLOUCESTERSHIRE CCG	278	1,410.85	0	0.00	-278	-1,410.85
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
GREATER HUDDERSFIELD CCG	80	1,804.52	0	0.00	-80	-1,804.52
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,401	115,371.41	3,401	115,371.41
GREATER PRESTON CCG	1	2.43	0	0.00	-1	-2.43
HALTON CCG	14	114.43	0	0.00	-14	-114.43
HAMMERSMITH AND FULHAM CCG	47	1,064.76	0	0.00	-47	-1,064.76
HAMPSHIRE & THE ISLE OF WIGHT	1	0.19	279	9,359.23	278	9,359.04
HARROW CCG	39	459.07	0	0.00	-39	-459.07
HAVERING CCG	19	258.38	0	0.00	-19	-258.38
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	636	27,870.43	636	27,870.43
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,029	365,122.22	2,029	365,122.22
HEREFORDSHIRE AND WORCESTERSHIRE CCG	777	8,209.37	0	0.00	-777	-8,209.37
HERTFORDSHIRE & WEST ESSEX	0	0.00	126	49,950.05	126	49,950.05
HERTS VALLEYS CCG	79	7,000.29	0	0.00	-79	-7,000.29
HEYWOOD, MIDDLETON & ROCHDALE CCG	5	25.43	0	0.00	-5	-25.43
HILLINGDON CCG	10	61.02	0	0.00	-10	-61.02
HOUNSLOW CCG	9	92.45	0	0.00	-9	-92.45
HULL CCG	39	910.40	0	0.00	-39	-910.40
HUMBER, COAST & VALE	0	0.00	70	263.85	70	263.85
IPSWICH AND EAST SUFFOLK CCG	7	160.57	0	0.00	-7	-160.57
ISLE OF MAN	4	26.48	0	0.00	-4	-26.48
ISLE OF WIGHT CCG	4	9.17	0	0.00	-4	-9.17
JOINED UP CARE DERBYSHIRE	0	0.00	73	1,689.23	73	1,689.23
KENT & MEDWAY	0	0.00	1,242	231,428.66	1,242	231,428.66
KENT AND MEDWAY CCG	101	1,129.03	0	0.00	-101	-1,129.03
KERNOW CCG	36	352.69	0	0.00	-36	-352.69
KNOWSLEY CCG	103	756.81	0	0.00	-103	-756.81
LANCASHIRE NORTH CCG	22	336.15	0	0.00	-22	-336.15
LEEDS CCG	234	5,635.37	0	0.00	-234	-5,635.37
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	1,456	11,321.06	1,456	11,321.06
LINCOLNSHIRE CCG	34	183.48	0	0.00	-34	-183.48
LINCOLNSHIRE STP	0	0.00	21	516.46	21	516.46
LIVERPOOL CCG	95	699.60	0	0.00	-95	-699.60
LUTON CCG	5	35.09	0	0.00	-5	-35.09
MANCHESTER CCG	142	1,340.98	0	0.00	-142	-1,340.98
MID AND SOUTH ESSEX STP	0	0.00	127	4,635.62	127	4,635.62
MID ESSEX CCG	4	95.25	0	0.00	-4	-95.25
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MILTON KEYNES CCG	50	792.65	0	0.00	-50	-792.65
NEWCASTLE GATESHEAD CCG	32	1,101.09	0	0.00	-32	-1,101.09
NEWHAM CCG	10	143.45	0	0.00	-10	-143.45
NORFOLK AND WAVENEY CCG	45	389.14	0	0.00	-45	-389.14
NORFOLK AND WAVENEY STP	0	0.00	61	302.82	61	302.82
NORTH CENTRAL LONDON CCG	203	2,505.81	0	0.00	-203	-2,505.81
NORTH EAST ESSEX CCG	18	178.78	0	0.00	-18	-178.78
NORTH EAST HAMPSHIRE AND FARNHAM CCG	52	613.44	0	0.00	-52	-613.44
NORTH EAST LINCOLNSHIRE CCG	4	101.88	0	0.00	-4	-101.88
NORTH HAMPSHIRE CCG	15	176.22	0	0.00	-15	-176.22
NORTH KIRKLEES CCG	55	1,339.44	0	0.00	-55	-1,339.44
NORTH LINCOLNSHIRE CCG	4	24.61	0	0.00	-4	-24.61
NORTH LONDON STP	0	0.00	167	4,908.38	167	4,908.38
NORTH STAFFORDSHIRE CCG	22	192.57	0	0.00	-22	-192.57
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	36.88	0	0.00	-2	-36.88
NORTH TYNESIDE CCG	5	22.06	0	0.00	-5	-22.06
NORTH WEST LONDON STP	0	0.00	77	522.10	77	522.10
NORTH YORKSHIRE CCG	135	3,443.41	0	0.00	-135	-3,443.41
NORTH YORKSHIRE COUNTY COUNCIL	1	7.63	0	0.00	-1	-7.63
NORTHAMPTONSHIRE CCG	77	527.42	0	0.00	-77	-527.42
NORTHAMPTONSHIRE STP	0	0.00	108	2,849.83	108	2,849.83
NORTHUMBERLAND CCG	44	759.38	0	0.00	-44	-759.38
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	531	75,140.09	531	75,140.09
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	48	564.46	0	0.00	-48	-564.46
OLDHAM CCG	33	269.98	0	0.00	-33	-269.98
OXFORDSHIRE CCG	87	694.95	0	0.00	-87	-694.95
PORTSMOUTH CCG	2	42.80	0	0.00	-2	-42.80
RDASH NHS FOUNDATION TRUST	1	0.98	0	0.00	-1	-0.98
REDBRIDGE CCG	18	167.53	0	0.00	-18	-167.53
ROTHERHAM CCG	6	65.29	0	0.00	-6	-65.29
SALFORD CCG	45	419.30	0	0.00	-45	-419.30
SANDWELL AND WEST BIRMINGHAM CCG	71	571.13	0	0.00	-71	-571.13
SE STAFFS & SEISDON PENINSULAR CCG	8	149.04	0	0.00	-8	-149.04
SHEFFIELD CCG	240	4,360.91	0	0.00	-240	-4,360.91
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,161	83,862.34	8,161	83,862.34
SHROPSHIRE CCG	2,802	20,781.02	0	0.00	-2,802	-20,781.02
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	74.96	0	0.00	-1	-74.96
SOMERSET CCG	71	721.22	0	0.00	-71	-721.22
SOMERSET STP	0	0.00	62	661.74	62	661.74
SOUTH EAST LONDON CCG	221	3,522.38	0	0.00	-221	-3,522.38
SOUTH EAST LONDON STP	0	0.00	85	439.64	85	439.64
SOUTH EASTERN HAMPSHIRE CCG	24	369.51	0	0.00	-24	-369.51
SOUTH SEFTON CCG	16	89.41	0	0.00	-16	-89.41
SOUTH TYNESIDE CCG	5	223.15	0	0.00	-5	-223.15
SOUTH WARWICKSHIRE CCG	3	57.01	0	0.00	-3	-57.01
SOUTH WEST LONDON CCG	227	2,387.94	0	0.00	-227	-2,387.94
SOUTH YORKSHIRE & BASSETLAW	0	0.00	60	2,799.87	60	2,799.87
SOUTHAMPTON CCG	24	617.75	0	0.00	-24	-617.75
SOUTHEND CCG	1	3.50	0	0.00	-1	-3.50
SOUTHPORT AND FORMBY CCG	22	115.28	0	0.00	-22	-115.28
ST HELENS CCG	37	203.40	0	0.00	-37	-203.40
STAFFORD AND SURROUNDS CCG	8	22.70	0	0.00	-8	-22.70
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,490	168,146.60	5,490	168,146.60
STOCKPORT CCG	78	1,022.95	0	0.00	-78	-1,022.95
STOKE ON TRENT CCG	42	379.67	0	0.00	-42	-379.67
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	66	3,147.70	66	3,147.70
SUNDERLAND CCG	7	21.11	0	0.00	-7	-21.11
SURREY HEARTLANDS CCG	175	1,531.62	0	0.00	-175	-1,531.62
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	51	607.77	51	607.77
SURREY HEATH CCG	14	41.19	0	0.00	-14	-41.19
SUSSEX AND EAST SURREY STP	0	0.00	4,409	173,937.54	4,409	173,937.54
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	117	1,560.20	117	1,560.20
TAMESIDE AND GLOSSOP CCG	40	256.90	0	0.00	-40	-256.90
TEES VALLEY CCG	23	654.85	0	0.00	-23	-654.85
TELFORD & WREKIN CCG	17	222.01	0	0.00	-17	-222.01
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	121	1,262.80	121	1,262.80
THE SOCIETY OF ST JAMES	2	14.83	0	0.00	-2	-14.83
THURROCK CCG	8	90.39	0	0.00	-8	-90.39
TOWER HAMLETS CCG	30	467.05	0	0.00	-30	-467.05
TRAFFORD CCG	74	835.22	0	0.00	-74	-835.22
TURNING POINT	2	15.44	0	0.00	-2	-15.44
VALE OF YORK CCG	47	1,098.59	0	0.00	-47	-1,098.59
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	5	7.07	195	40,367.58	190	40,360.51
WAKEFIELD CCG	34	878.58	0	0.00	-34	-878.58
WALTHAM FOREST CCG	16	128.66	0	0.00	-16	-128.66
WARRINGTON CCG	12	74.96	0	0.00	-12	-74.96
WARWICKSHIRE NORTH CCG	64	570.25	0	0.00	-64	-570.25
WEST ESSEX CCG	3	40.72	0	0.00	-3	-40.72
WEST HAMPSHIRE CCG	16	344.75	0	0.00	-16	-344.75
WEST LEICESTERSHIRE CCG	8	102.95	0	0.00	-8	-102.95
WEST LONDON (K&C & QPP) CCG	111	1,806.10	0	0.00	-111	-1,806.10
WEST SUFFOLK CCG	2	161.99	0	0.00	-2	-161.99
WEST SUSSEX CCG	404	6,344.90	0	0.00	-404	-6,344.90
WESTMINSTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	44	321.09	0	0.00	-44	-321.09
WIRRAL CCG	166	1,887.24	0	0.00	-166	-1,887.24
WIRRAL COMMUNITY NHS TRUST	8	50.91	0	0.00	-8	-50.91
WOLVERHAMPTON CCG	24	180.31	0	0.00	-24	-180.31
Totals	20,413	231,953.18	55,258	2,906,554.14	34,845	2,674,600.96