

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

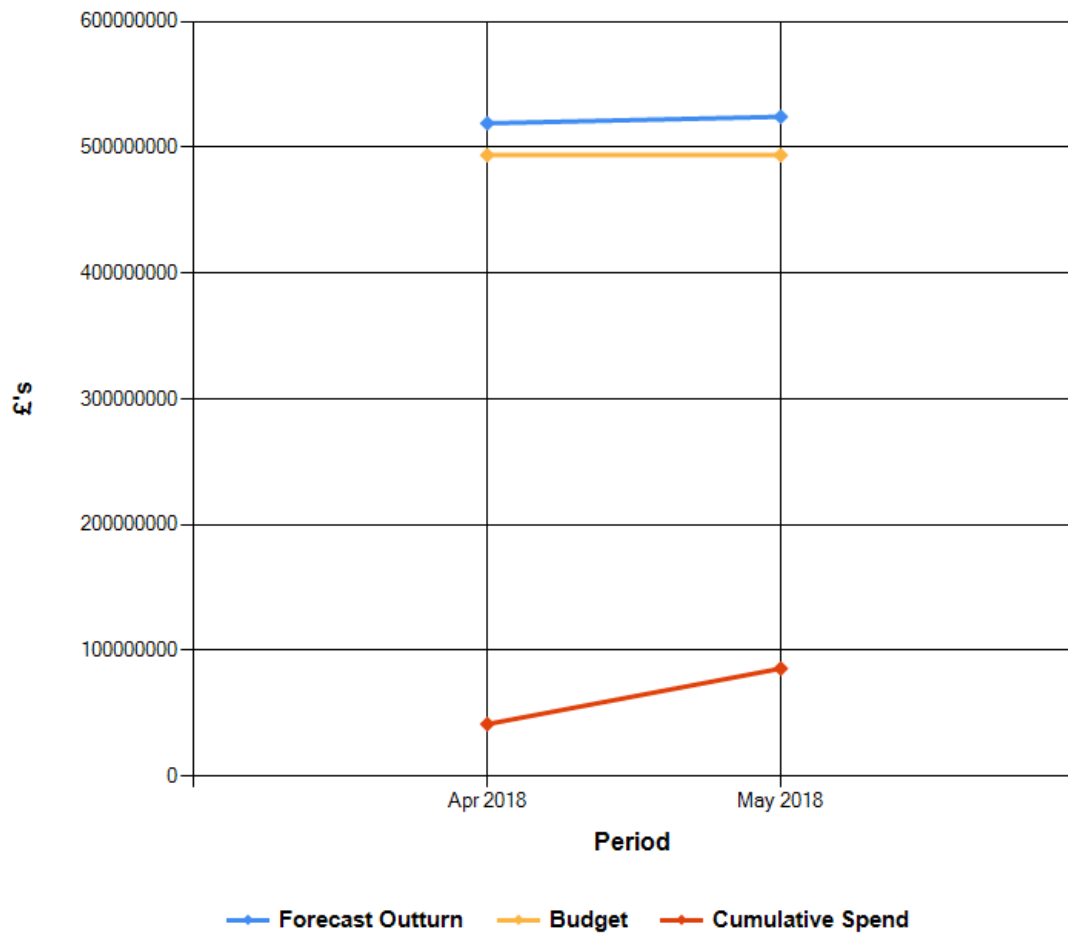
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,815,711	£491,476,970
Annual Out-turn:	£534,619,427	£536,158,180
Over/under spend:	8.3 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	47,608,447	(105,017)	92,104,892	(208,641)
Less Discount (7.62 %)	Cost (£)	-3,627,446	(-8,002)	-6,995,515	(-15,846)
Plus Container Allowance	Cost (£)	217,095	(49)	419,059	(100)
Actual Amount	Cost (£)	44,198,096	(97,064)	85,528,436	(192,895)
*Current Discount	Items	6,837,217	(3,691)	13,214,579	(7,505)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,616,126		5,289,725	
	Items	61,167		119,662	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,815,711	£519,149,386	5.1 %
May 2018	£85,528,436	21.5	42.0	£493,815,711	£524,370,768	6.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,315,467.95	-4.2	4,499,092.19	-3.7
02	Cardiovascular System	5,763,195.81	4.7	11,083,575.94	4.6
03	Respiratory System	6,692,174.76	-4.3	12,937,171.39	-4.2
04	Central Nervous System	9,043,984.52	-7.6	17,302,931.97	-6.7
05	Infections	951,185.37	-9.6	1,875,494.84	-8.1
06	Endocrine System	7,528,002.61	0.8	14,583,721.85	1.1
07	Obstetrics	1,857,038.45	-6.1	3,593,393.00	-5.8
08	Malignant Disease & Immunosuppression	970,100.56	5.3	1,902,257.96	6.4
09	Nutrition And Blood	3,481,133.32	4.6	6,772,885.36	5.6
10	Musculoskeletal & Joint Diseases	969,851.92	-8.5	1,867,197.51	-2.1
11	Eye	957,161.46	17.9	1,701,534.66	10.9
12	Ear	492,940.94	2.6	933,716.73	2.0
13	Skin	1,475,440.34	-2.2	2,859,675.38	-1.0
14	Immunological Products & Vaccines	134,342.75	-17.5	273,103.99	-8.4
15	Anaesthesia	184,047.59	6.6	356,423.42	8.6
19	Other Drugs And Preparations	172,849.80	-0.6	334,624.17	0.6
20	Dressings	728,216.82	-3.3	1,457,404.88	1.4
21	Appliances	1,878,970.39	12.7	3,674,188.95	16.3
22	Incontinence Appliances	202,220.89	0.6	402,103.82	6.0
23	Stoma Appliances	1,810,120.70	-2.2	3,694,393.99	6.2
Totals		47,608,446.95	-1.4	92,104,892.00	-0.4

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	627,020	1.5	1,214,282	1.8
02	Cardiovascular System	2,009,927	1.4	3,884,647	1.2
03	Respiratory System	518,858	3.1	987,464	2.4
04	Central Nervous System	1,402,152	2.6	2,716,085	3.2
05	Infections	211,595	-3.9	418,714	-1.6
06	Endocrine System	671,623	3.8	1,296,836	3.7
07	Obstetrics	174,630	3.2	338,353	4.1
08	Malignant Disease & Immunosuppression	36,680	3.2	71,060	3.5
09	Nutrition And Blood	337,479	6.5	650,648	7.3
10	Musculoskeletal & Joint Diseases	198,202	-0.3	383,642	0.8
11	Eye	119,915	-3.3	228,513	-4.2
12	Ear	87,948	2.0	165,266	1.0
13	Skin	193,154	-3.6	373,721	-2.9
14	Immunological Products & Vaccines	10,402	-15.2	22,000	1.5
15	Anaesthesia	9,015	7.2	17,312	9.8
19	Other Drugs And Preparations	6,394	2.0	12,563	6.1
20	Dressings	40,371	-5.3	79,063	-0.9
21	Appliances	148,299	8.9	286,833	10.3
22	Incontinence Appliances	7,726	0.1	15,101	3.7
23	Stoma Appliances	25,827	-4.5	52,476	2.3
Totals		6,837,217	1.9	13,214,579	2.2

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
					Jun	143,348,819	132,873,975	24.8	19,741,022
					Jul	193,069,822	178,902,469	33.4	26,323,204
					Aug	241,897,222	224,146,100	41.8	33,027,789
					Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	15,905,019	2,598,779	1.00	1.05	101,219,939	99,601,821	-1.6	15,879,735	2,538,987
Cardiff And Vale Uni	11,997,933	1,669,027	0.95	0.85	68,622,520	74,447,460	8.5	12,119,965	1,636,443
Hywel Dda	11,345,574	1,706,132	1.03	1.00	53,928,000	70,737,545	31.2	11,447,076	1,673,010
Betsi Cadwaladr Uni	18,064,046	2,885,729	0.93	0.96	110,597,717	112,642,976	1.8	18,224,147	2,832,744
Abertawe Bro Morgannwg Uni	15,448,701	2,358,535	1.06	1.05	85,899,698	97,523,628	13.5	15,306,979	2,305,696
Powys Teaching	3,828,581	571,661	0.96	0.93	23,388,952	24,006,201	2.6	3,823,732	559,806
Cwm Taf	8,938,581	1,424,716	1.13	1.16	50,158,885	55,679,319	11.0	8,972,971	1,379,555

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,253,384	8,270,173	-16,789	-0.2
Cardiff And Vale Uni	6,205,210	6,363,205	-157,995	-2.5
Hywel Dda	5,828,966	5,926,902	-97,936	-1.7
Betsi Cadwaladr Uni	9,327,530	9,542,658	-215,128	-2.3
Abertawe Bro Morgannwg Uni	7,962,255	8,004,038	-41,783	-0.5
Powys Teaching	1,979,126	1,960,591	18,535	0.9
Cwm Taf	4,641,625	4,691,772	-50,148	-1.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	146.61	0	0.00	-5	-146.61
ADDACTION	12	86.53	0	0.00	-12	-86.53
AIREDALE, WHARFEDALE AND CRAVEN CCG	126	3,205.23	0	0.00	-126	-3,205.23
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,536	342,005.40	2,536	342,005.40
ASHFORD CCG	28	515.73	0	0.00	-28	-515.73
BARKING & DAGENHAM CCG	112	2,012.41	0	0.00	-112	-2,012.41
BARNET CCG	57	937.55	0	0.00	-57	-937.55
BARNLEY CCG	81	1,324.37	0	0.00	-81	-1,324.37
BASILDON AND BRENTWOOD CCG	111	2,630.33	0	0.00	-111	-2,630.33
BATH AND NORTH EAST SOMERSET CCG	31	189.34	0	0.00	-31	-189.34
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,375	66,793.72	5,375	66,793.72
BEDFORDSHIRE CCG	55	1,095.19	0	0.00	-55	-1,095.19
BERKSHIRE WEST CCG	63	1,139.15	0	0.00	-63	-1,139.15
BEXLEY CCG	9	280.93	0	0.00	-9	-280.93
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	277	2,824.56	277	2,824.56
BIRMINGHAM AND SOLIHULL CCG	131	1,250.04	0	0.00	-131	-1,250.04
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	94.97	0	0.00	-5	-94.97
BLACKBURN WITH DARWEN CCG	24	291.74	0	0.00	-24	-291.74
BLACKPOOL CCG	2	11.02	0	0.00	-2	-11.02
BOLTON CCG	48	291.19	0	0.00	-48	-291.19
BRADFORD CITY CCG	82	2,936.65	0	0.00	-82	-2,936.65
BRADFORD DISTRICTS CCG	213	5,854.05	0	0.00	-213	-5,854.05
BRENT CCG	24	418.83	0	0.00	-24	-418.83
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	4.00	0	0.00	-1	-4.00
BRIGHTON & HOVE CCG	21	155.37	0	0.00	-21	-155.37
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,637	31,118.76	1,637	31,118.76
BRISTOL, NORTH SOMERSET & S GLOS CCG	135	1,290.24	0	0.00	-135	-1,290.24
BROMLEY CCG	91	1,990.26	0	0.00	-91	-1,990.26
BUCKINGHAMSHIRE CCG	47	1,073.13	0	0.00	-47	-1,073.13
BURY CCG	33	157.74	0	0.00	-33	-157.74
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	18	681.67	0	0.00	-18	-681.67
CAMBRIDGESHIRE AND PETERBOROUGH CCG	47	489.99	0	0.00	-47	-489.99
CAMDEN CCG	82	1,778.51	0	0.00	-82	-1,778.51
CANNOCK CHASE CCG	36	304.95	0	0.00	-36	-304.95
CANTERBURY AND COASTAL CCG	9	65.03	0	0.00	-9	-65.03
CARE UK CLINICAL SERVICES LTD	15	28.51	0	0.00	-15	-28.51
CASTLE POINT AND ROCHFORD CCG	11	318.37	0	0.00	-11	-318.37
CENTRAL LONDON (WESTMINSTER) CCG	47	518.95	0	0.00	-47	-518.95
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	18	100.22	0	0.00	-18	-100.22
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,682	84,614.32	6,682	84,614.32
CHORLEY AND SOUTH RIBBLE CCG	19	113.56	0	0.00	-19	-113.56
CITY AND HACKNEY CCG	195	5,170.66	0	0.00	-195	-5,170.66
COASTAL WEST SUSSEX CCG	293	5,045.27	0	0.00	-293	-5,045.27
CORBY CCG	33	94.92	0	0.00	-33	-94.92
COVENTRY AND RUGBY CCG	19	245.42	0	0.00	-19	-245.42
CRAWLEY CCG	14	38.59	0	0.00	-14	-38.59
CRIME REDUCTION INITIATIVES LTD	4	23.86	0	0.00	-4	-23.86
CROYDON CCG	27	825.60	0	0.00	-27	-825.60
CUMBRIA CCG	10	71.45	0	0.00	-10	-71.45
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,141	97,907.15	1,141	97,907.15
DARLINGTON CCG	15	831.11	0	0.00	-15	-831.11
DARTFORD, GRAVESHAM AND SWANLEY CCG	5	403.43	0	0.00	-5	-403.43
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	381	24,063.67	381	24,063.67
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,193	135,151.31	1,193	135,151.31
DONCASTER CCG	12	365.12	0	0.00	-12	-365.12
DORSET CCG	389	7,015.62	0	0.00	-389	-7,015.62
DUDLEY CCG	65	1,022.92	0	0.00	-65	-1,022.92
DUMMY PCT Q21	1	2.49	0	0.00	-1	-2.49
DUMMY PCT Q99	473	10,035.00	0	0.00	-473	-10,035.00
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	262	5,813.73	0	0.00	-262	-5,813.73
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	23	160.74	23	160.74
EALING CCG	132	2,041.45	0	0.00	-132	-2,041.45
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST AND NORTH HERTFORDSHIRE CCG	33	818.39	0	0.00	-33	-818.39
EAST ANGLIA AREA TEAM	59	440.13	10,216	921,235.33	10,157	920,795.20
EAST BERKSHIRE CCG	26	90.35	0	0.00	-26	-90.35
EAST LANCASHIRE CCG	22	189.57	0	0.00	-22	-189.57
EAST LEICESTERSHIRE AND RUTLAND CCG	9	421.29	0	0.00	-9	-421.29
EAST RIDING OF YORKSHIRE CCG	169	4,348.43	0	0.00	-169	-4,348.43
EAST STAFFORDSHIRE CCG	21	318.82	0	0.00	-21	-318.82
EAST SURREY CCG	27	400.26	0	0.00	-27	-400.26
EASTBOURNE, HAILSHAM AND SEAFORD CCG	44	734.43	0	0.00	-44	-734.43
EASTERN CHESHIRE CCG	76	1,547.60	0	0.00	-76	-1,547.60
ENFIELD CCG	50	1,423.93	0	0.00	-50	-1,423.93
EREWASH CCG	3	5.00	0	0.00	-3	-5.00
ESSEX AREA TEAM	0	0.00	201	60,406.75	201	60,406.75
FAREHAM AND GOSPORT CCG	35	370.94	0	0.00	-35	-370.94
FYLDE & WYRE CCG	7	11.30	0	0.00	-7	-11.30
GLOUCESTERSHIRE CCG	232	2,000.17	0	0.00	-232	-2,000.17
GREAT YARMOUTH & WAVENEY CCG	5	80.79	0	0.00	-5	-80.79
GREATER HUDDERSFIELD CCG	187	5,487.28	0	0.00	-187	-5,487.28
GREATER MANCHESTER AREA TEAM	0	0.00	4,657	115,476.69	4,657	115,476.69
GREATER PRESTON CCG	13	104.13	0	0.00	-13	-104.13
GREENWICH CCG	86	2,025.40	0	0.00	-86	-2,025.40
GUERNSEY	14	65.56	0	0.00	-14	-65.56
GUILDFORD AND WAVERLEY CCG	145	3,004.43	0	0.00	-145	-3,004.43
HALTON CCG	133	6,052.01	0	0.00	-133	-6,052.01
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	90	2,431.45	0	0.00	-90	-2,431.45
HAMMERSMITH AND FULHAM CCG	25	487.18	0	0.00	-25	-487.18
HARDWICK CCG	3	13.51	0	0.00	-3	-13.51
HARINGEY CCG	33	342.38	0	0.00	-33	-342.38
HARROGATE AND RURAL DISTRICT CCG	190	4,653.49	0	0.00	-190	-4,653.49
HARROW CCG	123	2,448.68	0	0.00	-123	-2,448.68
HARTLEPOOL AND STOCKTON-ON-TEES CCG	82	2,063.03	0	0.00	-82	-2,063.03
HASTINGS & ROTHER CCG	365	6,594.97	0	0.00	-365	-6,594.97
HAVERING CCG	16	258.48	0	0.00	-16	-258.48
HEREFORDSHIRE CCG	1,523	12,843.32	0	0.00	-1,523	-12,843.32
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	97	3,213.49	97	3,213.49
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	28	788.46	0	0.00	-28	-788.46
HEYWOOD, MIDDLETON & ROCHDALE CCG	33	448.62	0	0.00	-33	-448.62
HIGH WEALD LEWES HAVENS CCG	79	1,445.47	0	0.00	-79	-1,445.47
HILLINGDON CCG	22	333.12	0	0.00	-22	-333.12
HORSHAM AND MID SUSSEX CCG	151	2,413.83	0	0.00	-151	-2,413.83
HOUNSLOW CCG	46	983.38	0	0.00	-46	-983.38
HULL CCG	101	2,148.59	0	0.00	-101	-2,148.59
IPSWICH AND EAST SUFFOLK CCG	20	1,128.56	0	0.00	-20	-1,128.56
ISLE OF MAN	4	80.88	0	0.00	-4	-80.88
ISLE OF WIGHT CCG	5	24.87	0	0.00	-5	-24.87
ISLINGTON CCG	25	342.55	0	0.00	-25	-342.55
KENT AND MEDWAY AREA TEAM	0	0.00	4,462	214,361.47	4,462	214,361.47
KERNOW CCG	19	206.19	0	0.00	-19	-206.19
KINGSTON CCG	3	79.63	0	0.00	-3	-79.63
KNOWSLEY CCG	104	717.64	0	0.00	-104	-717.64
LAMBETH CCG	14	930.59	0	0.00	-14	-930.59
LANCASHIRE AREA TEAM	0	0.00	243	4,125.27	243	4,125.27
LANCASHIRE NORTH CCG	25	715.18	0	0.00	-25	-715.18
LEEDS CCG	559	16,156.82	0	0.00	-559	-16,156.82
LEICESTER CITY CCG	9	39.35	0	0.00	-9	-39.35
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	98	2,052.02	98	2,052.02
LEWISHAM CCG	50	909.16	0	0.00	-50	-909.16
LINCOLNSHIRE EAST CCG	12	636.76	0	0.00	-12	-636.76
LINCOLNSHIRE WEST CCG	7	44.64	0	0.00	-7	-44.64
LIVERPOOL CCG	171	1,206.73	0	0.00	-171	-1,206.73
LUTON CCG	2	26.54	0	0.00	-2	-26.54
MANCHESTER CCG	189	1,827.13	0	0.00	-189	-1,827.13
MANSFIELD & ASHFIELD CCG	2	9.21	0	0.00	-2	-9.21
MEDWAY CCG	65	1,685.42	0	0.00	-65	-1,685.42
MERSEYSIDE AREA TEAM	0	0.00	1,342	95,032.42	1,342	95,032.42
MERTON CCG	1	0.47	0	0.00	-1	-0.47
MID ESSEX CCG	23	533.99	0	0.00	-23	-533.99
MILTON KEYNES CCG	68	1,085.72	0	0.00	-68	-1,085.72
NENE CCG	29	1,057.89	0	0.00	-29	-1,057.89
NEWARK & SHERWOOD CCG	5	69.92	0	0.00	-5	-69.92
NEWCASTLE GATESHEAD CCG	399	9,700.46	0	0.00	-399	-9,700.46
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWHAM CCG	45	1,015.34	0	0.00	-45	-1,015.34
NORTH DERBYSHIRE CCG	295	5,025.70	0	0.00	-295	-5,025.70
NORTH DURHAM CCG	11	214.88	0	0.00	-11	-214.88
NORTH EAST ESSEX CCG	240	3,971.64	0	0.00	-240	-3,971.64
NORTH EAST HAMPSHIRE AND FARNHAM CCG	336	6,451.06	0	0.00	-336	-6,451.06
NORTH EAST LINCOLNSHIRE CCG	66	1,550.18	0	0.00	-66	-1,550.18
NORTH EAST LONDON AREA TEAM	0	0.00	372	7,130.48	372	7,130.48
NORTH HAMPSHIRE CCG	163	3,326.59	0	0.00	-163	-3,326.59
NORTH KIRKLEES CCG	154	5,510.13	0	0.00	-154	-5,510.13
NORTH LINCOLNSHIRE CCG	34	956.44	0	0.00	-34	-956.44
NORTH NORFOLK CCG	1	227.70	0	0.00	-1	-227.70
NORTH STAFFORDSHIRE CCG	119	697.54	0	0.00	-119	-697.54
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	220.41	0	0.00	-1	-220.41
NORTH TYNESIDE CCG	175	5,236.90	0	0.00	-175	-5,236.90
NORTH WEST LONDON AREA TEAM	0	0.00	142	2,732.78	142	2,732.78
NORTH WEST SURREY CCG	213	4,017.46	0	0.00	-213	-4,017.46
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	22	471.25	22	471.25
NORTH YORKSHIRE COUNTY COUNCIL	1	9.83	0	0.00	-1	-9.83
NORTH, EAST, WEST DEVON CCG	67	373.33	0	0.00	-67	-373.33
NORTHUMBERLAND CCG	485	11,747.99	0	0.00	-485	-11,747.99
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	3	23.81	0	0.00	-3	-23.81
NOTTINGHAM CITY CCG	79	714.20	0	0.00	-79	-714.20
NOTTINGHAM NORTH & EAST CCG	8	55.32	0	0.00	-8	-55.32
NOTTINGHAM WEST CCG	8	72.39	0	0.00	-8	-72.39
OLDHAM CCG	41	297.16	0	0.00	-41	-297.16
OXFORDSHIRE CCG	51	1,416.10	0	0.00	-51	-1,416.10
PLYMOUTH COMMUNITY HEALTHCARE CIC	2	21.40	0	0.00	-2	-21.40
PORTSMOUTH CCG	25	490.72	0	0.00	-25	-490.72
RAPT	1	10.58	0	0.00	-1	-10.58
REDBRIDGE CCG	5	32.24	0	0.00	-5	-32.24
REDDITCH AND BROMSGROVE CCG	14	182.16	0	0.00	-14	-182.16
RICHMOND CCG	34	710.91	0	0.00	-34	-710.91
ROTHERHAM CCG	9	33.57	0	0.00	-9	-33.57
RUSHCLIFFE CCG	4	98.18	0	0.00	-4	-98.18
SALFORD CCG	77	535.23	0	0.00	-77	-535.23
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SANDWELL AND WEST BIRMINGHAM CCG	74	717.24	0	0.00	-74	-717.24
SCARBOROUGH AND RYEDALE CCG	18	728.26	0	0.00	-18	-728.26
SE STAFFS & SEISDON PENINSULAR CCG	50	624.70	0	0.00	-50	-624.70
SHEFFIELD CCG	185	3,221.45	0	0.00	-185	-3,221.45
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,663	311,531.99	16,663	311,531.99
SHROPSHIRE CCG	2,888	21,077.77	0	0.00	-2,888	-21,077.77
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SOMERSET CCG	66	539.77	0	0.00	-66	-539.77
SOUTH CHESHIRE CCG	62	341.24	0	0.00	-62	-341.24
SOUTH DEVON AND TORBAY CCG	6	66.76	0	0.00	-6	-66.76
SOUTH EASTERN HAMPSHIRE CCG	13	100.01	0	0.00	-13	-100.01
SOUTH KENT COAST CCG	17	365.88	0	0.00	-17	-365.88
SOUTH LINCOLNSHIRE CCG	5	25.21	0	0.00	-5	-25.21
SOUTH LONDON AREA TEAM	0	0.00	142	1,179.50	142	1,179.50
SOUTH NORFOLK CCG	9	186.30	0	0.00	-9	-186.30
SOUTH SEFTON CCG	39	344.95	0	0.00	-39	-344.95
SOUTH TEES CCG	93	2,636.65	0	0.00	-93	-2,636.65
SOUTH TEES HOSP NHS FOUNDATION TRUST	2	1.42	0	0.00	-2	-1.42
SOUTH TYNESIDE CCG	39	711.27	0	0.00	-39	-711.27
SOUTH WARWICKSHIRE CCG	36	461.10	0	0.00	-36	-461.10
SOUTH WEST LINCOLNSHIRE CCG	1	0.60	0	0.00	-1	-0.60
SOUTH WORCESTERSHIRE CCG	35	388.94	0	0.00	-35	-388.94
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	30	374.53	30	374.53
SOUTHAMPTON CCG	45	1,642.21	0	0.00	-45	-1,642.21
SOUTHEND CCG	8	117.68	0	0.00	-8	-117.68
SOUTHERN DERBYSHIRE CCG	28	221.04	0	0.00	-28	-221.04
SOUTHPORT AND FORMBY CCG	16	214.98	0	0.00	-16	-214.98
SOUTHWARK CCG	86	1,857.96	0	0.00	-86	-1,857.96
ST HELENS CCG	78	1,863.39	0	0.00	-78	-1,863.39
STAFFORD AND SURROUNDS CCG	17	216.22	0	0.00	-17	-216.22
STOCKPORT CCG	143	1,425.96	0	0.00	-143	-1,425.96
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	2.46	0	0.00	-1	-2.46
STOKE ON TRENT CCG	126	1,061.98	0	0.00	-126	-1,061.98
SUNDERLAND CCG	32	1,056.19	0	0.00	-32	-1,056.19
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY AND SUSSEX AREA TEAM	0	0.00	4,872	202,310.19	4,872	202,310.19
SURREY DOWNS CCG	22	408.02	0	0.00	-22	-408.02
SURREY HEATH CCG	100	2,351.64	0	0.00	-100	-2,351.64
SUTTON CCG	13	534.48	0	0.00	-13	-534.48
SWALE CCG	42	845.97	0	0.00	-42	-845.97
SWINDON CCG	9	104.63	0	0.00	-9	-104.63
TAMESIDE AND GLOSSOP CCG	104	990.78	0	0.00	-104	-990.78
TELFORD & WREKIN CCG	37	307.27	0	0.00	-37	-307.27
THAMES VALLEY AREA TEAM	0	0.00	1,021	68,967.82	1,021	68,967.82
THANET CCG	15	313.91	0	0.00	-15	-313.91
THE SOCIETY OF ST JAMES	1	6.55	0	0.00	-1	-6.55
THURROCK CCG	156	2,855.43	0	0.00	-156	-2,855.43
TOGETHER DRUG AND ALCOHOL SERVICE	6	94.79	0	0.00	-6	-94.79
TOWER HAMLETS CCG	14	251.03	0	0.00	-14	-251.03
TRAFFORD CCG	59	330.12	0	0.00	-59	-330.12
TURNING POINT	11	86.81	0	0.00	-11	-86.81
VALE OF YORK CCG	144	3,107.19	0	0.00	-144	-3,107.19
VALE ROYAL CCG	40	163.74	0	0.00	-40	-163.74
VIRGIN CARE SERVICES LTD	1	1.14	0	0.00	-1	-1.14
WAKEFIELD CCG	169	4,501.45	0	0.00	-169	-4,501.45
WALSALL CCG	88	245.78	0	0.00	-88	-245.78
WALTHAM FOREST CCG	61	1,348.97	0	0.00	-61	-1,348.97
WANDSWORTH CCG	23	214.24	0	0.00	-23	-214.24
WARRINGTON BOROUGH COUNCIL	1	2.27	0	0.00	-1	-2.27
WARRINGTON CCG	141	8,666.76	0	0.00	-141	-8,666.76
WARWICKSHIRE NORTH CCG	30	586.90	0	0.00	-30	-586.90
WESSEX AREA TEAM	0	0.00	215	9,278.37	215	9,278.37
WEST CHESHIRE CCG	8,052	68,337.06	0	0.00	-8,052	-68,337.06
WEST ESSEX CCG	213	3,647.16	0	0.00	-213	-3,647.16
WEST HAMPSHIRE CCG	421	7,646.53	0	0.00	-421	-7,646.53
WEST KENT CCG	347	6,975.34	0	0.00	-347	-6,975.34
WEST LANCASHIRE CCG	3	5.52	0	0.00	-3	-5.52
WEST LEICESTERSHIRE CCG	15	43.37	0	0.00	-15	-43.37
WEST LONDON (K&C & QPP) CCG	79	1,545.90	0	0.00	-79	-1,545.90
WEST SUFFOLK CCG	20	2,337.74	0	0.00	-20	-2,337.74
WEST SUFFOLK NHS FOUNDATION TRUST	4	10.31	0	0.00	-4	-10.31
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST YORKSHIRE AREA TEAM	0	0.00	463	54,809.95	463	54,809.95
WIGAN BOROUGH CCG	57	350.51	0	0.00	-57	-350.51
WILTSHIRE CCG	35	503.20	0	0.00	-35	-503.20
WIRRAL CCG	246	4,459.72	0	0.00	-246	-4,459.72
WOLVERHAMPTON CCG	52	760.56	0	0.00	-52	-760.56
WYRE FOREST CCG	13	74.76	0	0.00	-13	-74.76
Totals	27,744	405,194.30	64,503	2,859,329.93	36,759	2,454,135.63