

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

|                                  |  |
|----------------------------------|--|
| <b>Actual Amount</b>             | For practice reports the Actual Amount excludes Community Nurse Prescribing.   |
| <b>Annual Amount</b>             | The amalgamated practices budget to spend on the cost of drugs and appliances in a year..  |
| <b>Projected Annual Out-turn</b> | This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p> |
| <b>Monthly Summary</b>           | This is a breakdown of costs for the current period and the cumulative for the current financial year.   |
| <b>Annual Profile of Amount</b>  | This is the percentage of the budget that has been spent so far in the year.   |
| <b>Last Year (Equivalent)</b>    | This is the percentage of the total expenditure that had been incurred at the same time last year.   |
| <b>Welsh Equivalent</b>          | This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.  |
| <b>Prescribing Unit (PU)</b>     | No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)   |
| <b>Ratios</b>                    | All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.  |
| <b>% Change from last year</b>   | Indicates the % change in prescribing for the same period last year.   |
| <b>Cost</b>                      | The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.  |
| <b>WeMeReC Charts</b>            | The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.   |

## PRESCRIBING STATEMENT OVERVIEW

### Overview

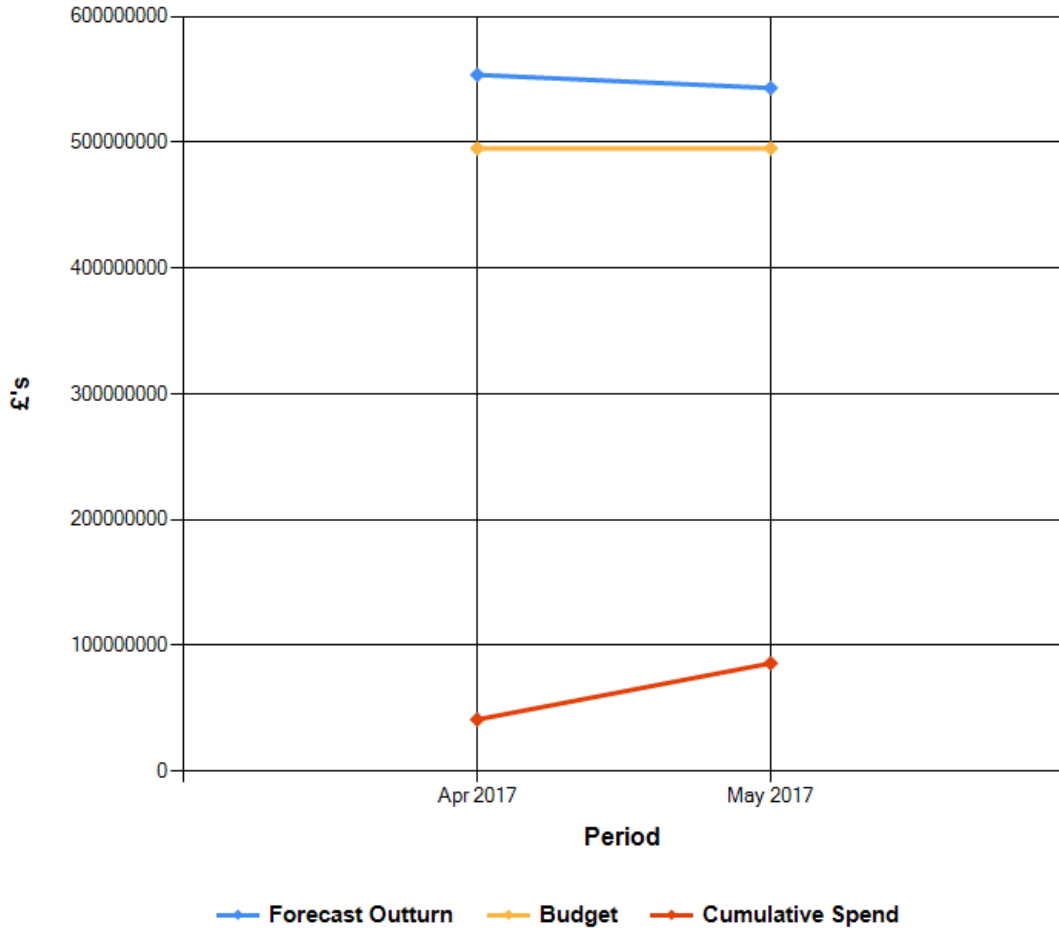
|                            | This Year (Projected) | Last Year (Actual) |
|----------------------------|-----------------------|--------------------|
| Annual Budget for 2017/18: | £495,285,612          | £497,520,272       |
| Annual Out-turn:           | £513,517,971          | £535,036,366       |
| Over/under spend:          | 3.7 %                 | 7.5 %              |

### Monthly Summary

|  |                 | Current Month     |                 | Cumulative        |                  |
|--|-----------------|-------------------|-----------------|-------------------|------------------|
| Total Basic Amount   | Cost (£)        | 48,282,319        | (89,797)        | 92,466,732        | (169,684)        |
| Less Discount (7.74 %)   | Cost (£)        | -3,736,750        | (-6,950)        | -7,103,335        | (-13,037)        |
| Plus Container Allowance   | Cost (£)        | 213,771           | (47)            | 411,209           | (93)             |
| <b>Actual Amount</b>   | <b>Cost (£)</b> | <b>44,759,341</b> | <b>(82,894)</b> | <b>85,774,606</b> | <b>(156,739)</b> |
| *Current Discount  | Items           | 6,708,821         | (3,566)         | 12,926,241        | (6,970)          |
| <i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i> |                 |                   |                 |                   |                  |
| Dispensed outside HB/Wales   | Cost (£)        | 2,580,976         |                 | 4,877,833         |                  |
|  | Items           | 66,519            |                 | 123,590           |                  |

## Prescribing Days

| Period   | Cumulative Spend | Prescribing Days | Cumulative Days | Budget       | Forecast Outturn | Pct Difference |
|----------|------------------|------------------|-----------------|--------------|------------------|----------------|
| Apr 2017 | £41,015,265      | 19.0             | 19.0            | £495,285,612 | £553,706,074     | 11.8 %         |
| May 2017 | £85,774,606      | 21.5             | 40.5            | £495,285,612 | £543,239,170     | 9.7 %          |



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

| No.           | Chapter                                  | Current Month        |                            | Cumulative           |                            |
|---------------|--|----------------------|----------------------------|----------------------|----------------------------|
|               |  | Cost (£)             | % Cost Change from 2016/17 | Cost                 | % Cost Change from 2016/17 |
| 01            | Gastro-Intestinal System                 | 2,417,641.65         | -3.7                       | 4,671,072.45         | -8.6                       |
| 02            | Cardiovascular System                    | 5,502,890.94         | 4.9                        | 10,600,977.64        | 1.5                        |
| 03            | Respiratory System                       | 6,989,452.70         | 0.2                        | 13,498,429.07        | -4.7                       |
| 04            | Central Nervous System                   | 9,784,593.59         | 0.9                        | 18,555,302.72        | -5.8                       |
| 05            | Infections                               | 1,052,576.71         | 0.5                        | 2,041,561.81         | -4.9                       |
| 06            | Endocrine System                         | 7,465,689.13         | 1.9                        | 14,425,549.23        | -3.2                       |
| 07            | Obstetrics,Gynae+Urinary Tract Disorders | 1,978,171.87         | 4.4                        | 3,813,113.02         | -1.0                       |
| 08            | Malignant Disease & Immunosuppression    | 921,534.76           | 0.8                        | 1,787,412.65         | -5.2                       |
| 09            | Nutrition And Blood                      | 3,327,052.52         | 2.9                        | 6,411,137.93         | -4.3                       |
| 10            | Musculoskeletal & Joint Diseases         | 1,059,598.71         | 7.4                        | 1,907,955.25         | -5.1                       |
| 11            | Eye                                      | 812,046.07           | 7.5                        | 1,534,567.67         | 1.1                        |
| 12            | Ear, Nose And Oropharynx                 | 480,254.41           | 1.1                        | 915,629.95           | -2.5                       |
| 13            | Skin                                     | 1,509,050.23         | -1.2                       | 2,889,929.97         | -7.2                       |
| 14            | Immunological Products & Vaccines        | 162,929.20           | -6.3                       | 298,138.16           | -12.8                      |
| 15            | Anaesthesia                              | 172,600.44           | 4.3                        | 328,339.75           | -2.8                       |
| 19            | Other Drugs And Preparations             | 173,897.68           | 18.9                       | 332,552.84           | 11.1                       |
| 20            | Dressings                                | 753,334.37           | -19.3                      | 1,437,950.62         | -24.9                      |
| 21            | Appliances                               | 1,667,280.75         | 13.6                       | 3,159,018.12         | 6.9                        |
| 22            | Incontinence Appliances                  | 200,992.46           | 4.5                        | 379,438.83           | -1.3                       |
| 23            | Stoma Appliances                         | 1,850,730.97         | 2.3                        | 3,478,654.24         | -4.1                       |
| <b>Totals</b> |  | <b>48,282,319.16</b> | <b>1.7</b>                 | <b>92,466,731.92</b> | <b>-4.0</b>                |

## Total Items By Therapeutic Group

| No.           | Chapter                                  | Current Month    |                             | Cumulative        |                             |
|---------------|--|------------------|-----------------------------|-------------------|-----------------------------|
|               |  | Items            | % Items Change from 2016/17 | Items             | % Items Change from 2016/17 |
| 01            | Gastro-Intestinal System                 | 617,625          | 3.4                         | 1,192,756         | -1.6                        |
| 02            | Cardiovascular System                    | 1,982,411        | 2.5                         | 3,837,695         | -2.1                        |
| 03            | Respiratory System                       | 503,230          | 3.3                         | 964,023           | -0.7                        |
| 04            | Central Nervous System                   | 1,366,580        | 4.2                         | 2,633,022         | -1.0                        |
| 05            | Infections                               | 220,107          | 1.1                         | 425,496           | -5.9                        |
| 06            | Endocrine System                         | 646,980          | 4.1                         | 1,250,344         | -0.7                        |
| 07            | Obstetrics,Gynae+Urinary Tract Disorders | 169,267          | 5.1                         | 324,934           | -0.5                        |
| 08            | Malignant Disease & Immunosuppression    | 35,557           | 3.9                         | 68,654            | -1.4                        |
| 09            | Nutrition And Blood                      | 317,030          | 8.8                         | 606,649           | 3.2                         |
| 10            | Musculoskeletal & Joint Diseases         | 198,740          | -0.3                        | 380,588           | -5.9                        |
| 11            | Eye                                      | 124,045          | -2.2                        | 238,651           | -5.4                        |
| 12            | Ear, Nose And Oropharynx                 | 86,225           | 1.3                         | 163,607           | -1.9                        |
| 13            | Skin                                     | 200,427          | -2.8                        | 384,826           | -9.1                        |
| 14            | Immunological Products & Vaccines        | 12,269           | -3.9                        | 21,676            | -12.2                       |
| 15            | Anaesthesia                              | 8,406            | -3.8                        | 15,770            | -9.6                        |
| 19            | Other Drugs And Preparations             | 6,267            | 12.7                        | 11,842            | 4.8                         |
| 20            | Dressings                                | 42,652           | -20.1                       | 79,788            | -28.1                       |
| 21            | Appliances                               | 136,229          | 12.9                        | 260,055           | 6.0                         |
| 22            | Incontinence Appliances                  | 7,719            | 11.4                        | 14,565            | 5.4                         |
| 23            | Stoma Appliances                         | 27,055           | 0.8                         | 51,300            | -5.7                        |
| <b>Totals</b> |  | <b>6,708,821</b> | <b>3.1</b>                  | <b>12,926,241</b> | <b>-1.9</b>                 |

## Annual Profile Of Amount

| Current Year |                        |                         |                    |                 | 2016/2017 |                        |                         |                  |                 |
|--------------|------------------------|-------------------------|--------------------|-----------------|-----------|------------------------|-------------------------|------------------|-----------------|
|              | Total Basic Amount (£) | Total Actual Amount (£) | % Of Annual Amount | Items Dispensed |           | Total Basic Amount (£) | Total Actual Amount (£) | % Of Total Spend | Items Dispensed |
| Apr          | 44,184,413             | 41,015,265              | 8.3                | 6,217,420       | Apr       | 48,859,461             | 45,313,320              | 8.5              | 6,673,822       |
| May          | 92,466,732             | 85,774,606              | 17.3               | 12,926,241      | May       | 96,339,717             | 89,368,894              | 16.7             | 13,181,005      |
|              |                        |                         |                    |                 | Jun       | 144,347,483            | 133,936,167             | 25.0             | 19,890,018      |
|              |                        |                         |                    |                 | Jul       | 191,584,603            | 177,778,068             | 33.2             | 26,466,108      |
|              |                        |                         |                    |                 | Aug       | 238,890,483            | 221,681,752             | 41.4             | 33,093,915      |
|              |                        |                         |                    |                 | Sep       | 288,197,616            | 267,426,206             | 50.0             | 39,908,060      |
|              |                        |                         |                    |                 | Oct       | 336,156,776            | 311,905,118             | 58.3             | 46,612,133      |
|              |                        |                         |                    |                 | Nov       | 385,170,690            | 357,373,405             | 66.8             | 53,411,326      |
|              |                        |                         |                    |                 | Dec       | 435,712,357            | 404,249,137             | 75.6             | 60,384,794      |
|              |                        |                         |                    |                 | Jan       | 482,061,165            | 447,268,614             | 83.6             | 66,870,513      |
|              |                        |                         |                    |                 | Feb       | 525,757,656            | 487,829,561             | 91.2             | 72,954,394      |
|              |                        |                         |                    |                 | Mar       | 576,674,428            | 535,036,366             | 100.0            | 80,028,057      |

## PRESCRIBING SUMMARY

### Total Actual Amount

| Health Board               | Cumulative 2017/18 |             | Current Month Ratio |             | Annual Amount (£) | Projected Outturn (£) | % Over/under spend | Cumulative 2016/17 |             |
|----------------------------|--------------------|-------------|---------------------|-------------|-------------------|-----------------------|--------------------|--------------------|-------------|
|                            | Amount (£)         | Total Items | Amount (£)          | Total Items |                   |                       |                    | Amount (£)         | Total Items |
| Aneurin Bevan              | 15,879,735         | 2,538,987   | 0.99                | 1.05        | 101,219,939       | 93,302,345            | -7.8               | 17,003,079         | 2,600,907   |
| Cardiff And Vale Uni       | 12,119,965         | 1,636,443   | 0.95                | 0.85        | 68,622,520        | 72,855,176            | 6.2                | 12,551,176         | 1,664,060   |
| Hywel Dda                  | 11,447,076         | 1,673,010   | 1.04                | 1.02        | 53,928,000        | 69,272,509            | 28.5               | 11,644,433         | 1,683,183   |
| Betsi Cadwaladr Uni        | 18,224,147         | 2,832,744   | 0.94                | 0.97        | 111,679,927       | 108,707,843           | -2.7               | 19,246,745         | 2,907,256   |
| Abertawe Bro Morgannwg Uni | 15,306,979         | 2,305,696   | 1.05                | 1.05        | 85,899,698        | 92,469,450            | 7.6                | 15,805,803         | 2,355,561   |
| Powys Teaching             | 3,823,732          | 559,806     | 0.94                | 0.91        | 23,776,643        | 23,240,674            | -2.3               | 3,883,391          | 566,134     |
| Cwm Taf                    | 8,972,971          | 1,379,555   | 1.12                | 1.15        | 50,158,885        | 53,760,333            | 7.2                | 9,234,268          | 1,403,904   |



## COST VARIATIONS

### Monthly Cost Variations

| Health Board               | Actual Amount (£) |                 | Variation (£) | % Variation |
|----------------------------|-------------------|-----------------|---------------|-------------|
|                            | Current Month     | Month Last Year |               |             |
| Aneurin Bevan              | 8,270,173         | 8,391,092       | -120,919      | -1.4        |
| Cardiff And Vale Uni       | 6,363,205         | 6,241,221       | 121,984       | 2.0         |
| Hywel Dda                  | 5,926,902         | 5,735,116       | 191,787       | 3.3         |
| Betsi Cadwaladr Uni        | 9,542,658         | 9,351,731       | 190,928       | 2.0         |
| Abertawe Bro Morgannwg Uni | 8,004,038         | 7,824,188       | 179,850       | 2.3         |
| Powys Teaching             | 1,960,591         | 1,917,596       | 42,995        | 2.2         |
| Cwm Taf                    | 4,691,772         | 4,594,630       | 97,142        | 2.1         |

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|  | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| ADDACTION                                | 23            | 227.16            | 0             | 0.00                | -23           | -227.16             |
| AIREDALE, WHARFEDALE AND CRAVEN CCG      | 137           | 3,855.19          | 0             | 0.00                | -137          | -3,855.19           |
| ARDEN,HEREFORDS & WORCESTER AREA TEAM    | 0             | 0.00              | 2,223         | 251,215.50          | 2,223         | 251,215.50          |
| ASHFORD CCG                              | 5             | 32.84             | 0             | 0.00                | -5            | -32.84              |
| AYLESBURY VALE CCG                       | 13            | 159.13            | 0             | 0.00                | -13           | -159.13             |
| BARKING & DAGENHAM CCG                   | 73            | 1,329.42          | 0             | 0.00                | -73           | -1,329.42           |
| BARNET CCG                               | 50            | 831.76            | 0             | 0.00                | -50           | -831.76             |
| BARNSELY CCG                             | 63            | 970.34            | 0             | 0.00                | -63           | -970.34             |
| BASILDON AND BRENTWOOD CCG               | 193           | 4,575.11          | 0             | 0.00                | -193          | -4,575.11           |
| BATH AND NORTH EAST SOMERSET CCG         | 31            | 1,270.34          | 0             | 0.00                | -31           | -1,270.34           |
| BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM  | 0             | 0.00              | 5,270         | 70,802.47           | 5,270         | 70,802.47           |
| BEDFORDSHIRE CCG                         | 63            | 1,606.97          | 0             | 0.00                | -63           | -1,606.97           |
| BERKSHIRE HEALTHCARE NHS FT              | 2             | 3.13              | 0             | 0.00                | -2            | -3.13               |
| BEXLEY CCG                               | 48            | 955.66            | 0             | 0.00                | -48           | -955.66             |
| BIRMINGHAM & THE BLACK COUNTRY AREA TEAM | 0             | 0.00              | 176           | 1,221.09            | 176           | 1,221.09            |
| BIRMINGHAM COMMUNITY HEALTHCARE TRUST    | 6             | 161.10            | 0             | 0.00                | -6            | -161.10             |
| BIRMINGHAM CROSSCITY CCG                 | 109           | 998.09            | 0             | 0.00                | -109          | -998.09             |
| BIRMINGHAM SOUTH AND CENTRAL CCG         | 21            | 190.58            | 0             | 0.00                | -21           | -190.58             |
| BLACKBURN WITH DARWEN CCG                | 24            | 115.51            | 0             | 0.00                | -24           | -115.51             |
| BLACKPOOL CCG                            | 10            | 186.59            | 0             | 0.00                | -10           | -186.59             |
| BOLTON CCG                               | 52            | 566.87            | 0             | 0.00                | -52           | -566.87             |
| BRACKNELL AND ASCOT CCG                  | 15            | 98.27             | 0             | 0.00                | -15           | -98.27              |
| BRADFORD CITY CCG                        | 72            | 2,053.67          | 0             | 0.00                | -72           | -2,053.67           |
| BRADFORD DISTRICTS CCG                   | 257           | 6,683.24          | 0             | 0.00                | -257          | -6,683.24           |
| BRENT CCG                                | 29            | 446.16            | 0             | 0.00                | -29           | -446.16             |
| BRIDGEWATER COMM HEALTHCARE NHS TRUST    | 2             | 8.92              | 0             | 0.00                | -2            | -8.92               |
| BRIGHTON & HOVE CCG                      | 13            | 532.91            | 0             | 0.00                | -13           | -532.91             |
| BRISTOL CCG                              | 103           | 2,411.82          | 0             | 0.00                | -103          | -2,411.82           |
| BRISTOL, N SOM, SOM & S GLOS AREA TEAM   | 0             | 0.00              | 3,030         | 49,617.63           | 3,030         | 49,617.63           |
| BROMLEY CCG                              | 121           | 2,389.40          | 0             | 0.00                | -121          | -2,389.40           |
| <b>Totals</b>                            | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|  | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| BURY CCG                                 | 58            | 318.94            | 0             | 0.00                | -58           | -318.94             |
| CALDERDALE CCG                           | 22            | 205.97            | 0             | 0.00                | -22           | -205.97             |
| CAMBRIDGESHIRE AND PETERBOROUGH CCG      | 26            | 669.08            | 0             | 0.00                | -26           | -669.08             |
| CAMDEN CCG                               | 116           | 2,308.54          | 0             | 0.00                | -116          | -2,308.54           |
| CANNOCK CHASE CCG                        | 40            | 393.10            | 0             | 0.00                | -40           | -393.10             |
| CANTERBURY AND COASTAL CCG               | 18            | 614.99            | 0             | 0.00                | -18           | -614.99             |
| CARE UK CLINICAL SERVICES LTD            | 2             | 4.06              | 0             | 0.00                | -2            | -4.06               |
| CASTLE POINT AND ROCHFORD CCG            | 11            | 687.91            | 0             | 0.00                | -11           | -687.91             |
| CENTRAL LONDON (WESTMINSTER) CCG         | 25            | 446.62            | 0             | 0.00                | -25           | -446.62             |
| CHESHIRE & WIRRAL P/S NHS FOUNDATION TR  | 12            | 39.52             | 0             | 0.00                | -12           | -39.52              |
| CHESHIRE, WARRINGTON & WIRRAL AREA TEAM  | 0             | 0.00              | 9,399         | 106,268.82          | 9,399         | 106,268.82          |
| CHILTERN CCG                             | 17            | 257.74            | 0             | 0.00                | -17           | -257.74             |
| CHORLEY AND SOUTH RIBBLE CCG             | 6             | 68.32             | 0             | 0.00                | -6            | -68.32              |
| CITY AND HACKNEY CCG                     | 144           | 3,453.27          | 0             | 0.00                | -144          | -3,453.27           |
| COASTAL WEST SUSSEX CCG                  | 361           | 6,104.66          | 0             | 0.00                | -361          | -6,104.66           |
| CORBYS CCG                               | 26            | 167.37            | 0             | 0.00                | -26           | -167.37             |
| COVENTRY AND RUGBY CCG                   | 19            | 696.82            | 0             | 0.00                | -19           | -696.82             |
| CRAWLEY CCG                              | 4             | 16.83             | 0             | 0.00                | -4            | -16.83              |
| CRIME REDUCTION INITIATIVES LTD          | 20            | 109.58            | 0             | 0.00                | -20           | -109.58             |
| CROYDON CCG                              | 29            | 846.77            | 0             | 0.00                | -29           | -846.77             |
| CUMBRIA CCG                              | 37            | 284.78            | 0             | 0.00                | -37           | -284.78             |
| CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM  | 0             | 0.00              | 1,305         | 107,556.69          | 1,305         | 107,556.69          |
| DARLINGTON CCG                           | 16            | 381.00            | 0             | 0.00                | -16           | -381.00             |
| DARTFORD, GRAVESHAM AND SWANLEY CCG      | 12            | 107.84            | 0             | 0.00                | -12           | -107.84             |
| DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM | 0             | 0.00              | 393           | 25,346.68           | 393           | 25,346.68           |
| DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM | 0             | 0.00              | 1,253         | 137,718.12          | 1,253         | 137,718.12          |
| DMC COMMUNITY DERMATOLOGY SERVICE        | 1             | 32.90             | 0             | 0.00                | -1            | -32.90              |
| DONCASTER CCG                            | 11            | 384.81            | 0             | 0.00                | -11           | -384.81             |
| DORSET CCG                               | 548           | 8,827.08          | 0             | 0.00                | -548          | -8,827.08           |
| DUDLEY CCG                               | 55            | 506.05            | 0             | 0.00                | -55           | -506.05             |
| DUMMY PCT Q99                            | 386           | 5,353.69          | 0             | 0.00                | -386          | -5,353.69           |
| DURHAM DALES,EASINGTON & SEDGEFIELD CCG  | 337           | 7,321.51          | 0             | 0.00                | -337          | -7,321.51           |
| <b>Totals</b>                            | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                  | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|---|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|   | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| DURHAM, DARLINGTON AND TEES AREA TEAM   | 0             | 0.00              | 29            | 175.61              | 29            | 175.61              |
| EALING CCG                              | 121           | 2,052.32          | 0             | 0.00                | -121          | -2,052.32           |
| EAST AND NORTH HERTFORDSHIRE CCG        | 21            | 240.60            | 0             | 0.00                | -21           | -240.60             |
| EAST ANGLIA AREA TEAM                   | 0             | 0.00              | 10,074        | 913,964.38          | 10,074        | 913,964.38          |
| EAST LANCASHIRE CCG                     | 18            | 365.72            | 0             | 0.00                | -18           | -365.72             |
| EAST LEICESTERSHIRE AND RUTLAND CCG     | 35            | 448.04            | 0             | 0.00                | -35           | -448.04             |
| EAST RIDING OF YORKSHIRE CCG            | 167           | 4,085.91          | 0             | 0.00                | -167          | -4,085.91           |
| EAST STAFFORDSHIRE CCG                  | 24            | 316.09            | 0             | 0.00                | -24           | -316.09             |
| EAST SURREY CCG                         | 27            | 422.03            | 0             | 0.00                | -27           | -422.03             |
| EASTBOURNE, HALSHAM AND SEAFORD CCG     | 61            | 1,238.90          | 0             | 0.00                | -61           | -1,238.90           |
| EASTERN CHESHIRE CCG                    | 119           | 915.70            | 0             | 0.00                | -119          | -915.70             |
| ENFIELD CCG                             | 26            | 1,135.64          | 0             | 0.00                | -26           | -1,135.64           |
| EREWASH CCG                             | 3             | 13.53             | 0             | 0.00                | -3            | -13.53              |
| ESSEX AREA TEAM                         | 0             | 0.00              | 1,434         | 83,051.38           | 1,434         | 83,051.38           |
| FAREHAM AND GOSPORT CCG                 | 13            | 323.22            | 0             | 0.00                | -13           | -323.22             |
| FYLDE & WYRE CCG                        | 6             | 31.75             | 0             | 0.00                | -6            | -31.75              |
| GLOUCESTERSHIRE CCG                     | 307           | 1,896.21          | 0             | 0.00                | -307          | -1,896.21           |
| GREAT YARMOUTH & WAVENEY CCG            | 14            | 894.63            | 0             | 0.00                | -14           | -894.63             |
| GREATER HUDDERSFIELD CCG                | 195           | 5,688.55          | 0             | 0.00                | -195          | -5,688.55           |
| GREATER MANCHESTER AREA TEAM            | 0             | 0.00              | 4,622         | 116,825.23          | 4,622         | 116,825.23          |
| GREATER PRESTON CCG                     | 23            | 57.16             | 0             | 0.00                | -23           | -57.16              |
| GREENWICH CCG                           | 70            | 1,843.74          | 0             | 0.00                | -70           | -1,843.74           |
| GUERNSEY                                | 6             | 13.12             | 0             | 0.00                | -6            | -13.12              |
| GUILDFORD AND WAVERLEY CCG              | 99            | 2,132.95          | 0             | 0.00                | -99           | -2,132.95           |
| HALTON CCG                              | 112           | 5,926.23          | 0             | 0.00                | -112          | -5,926.23           |
| HAMBLETON, RICHMONDSHIRE AND WHITBY CCG | 95            | 2,828.82          | 0             | 0.00                | -95           | -2,828.82           |
| HAMMERSMITH AND FULHAM CCG              | 18            | 524.18            | 0             | 0.00                | -18           | -524.18             |
| HARDWICK CCG                            | 1             | 9.96              | 0             | 0.00                | -1            | -9.96               |
| HARINGEY CCG                            | 30            | 402.46            | 0             | 0.00                | -30           | -402.46             |
| HARROGATE AND RURAL DISTRICT CCG        | 204           | 5,118.24          | 0             | 0.00                | -204          | -5,118.24           |
| HARROW CCG                              | 123           | 2,693.98          | 0             | 0.00                | -123          | -2,693.98           |
| HARTLEPOOL AND STOCKTON-ON-TEES CCG     | 110           | 3,913.58          | 0             | 0.00                | -110          | -3,913.58           |
| HASTINGS & ROTHER CCG                   | 319           | 5,864.40          | 0             | 0.00                | -319          | -5,864.40           |
| HAVERING CCG                            | 10            | 63.99             | 0             | 0.00                | -10           | -63.99              |
| HEREFORDSHIRE CCG                       | 740           | 7,677.00          | 0             | 0.00                | -740          | -7,677.00           |
| <b>Totals</b>                           | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|  | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM | 0             | 0.00              | 111           | 23,644.81           | 111           | 23,644.81           |
| HERTS VALLEYS CCG                        | 76            | 1,748.47          | 0             | 0.00                | -76           | -1,748.47           |
| HEYWOOD, MIDDLETON & ROCHDALE CCG        | 31            | 158.61            | 0             | 0.00                | -31           | -158.61             |
| HIGH WEALD LEWES HAVENS CCG              | 82            | 1,231.62          | 0             | 0.00                | -82           | -1,231.62           |
| HILLINGDON CCG                           | 17            | 317.09            | 0             | 0.00                | -17           | -317.09             |
| HORSHAM AND MID SUSSEX CCG               | 153           | 2,430.78          | 0             | 0.00                | -153          | -2,430.78           |
| HOUNSLOW CCG                             | 81            | 1,295.90          | 0             | 0.00                | -81           | -1,295.90           |
| HULL CCG                                 | 90            | 2,964.39          | 0             | 0.00                | -90           | -2,964.39           |
| IMPERIAL COLLEGE HEALTHCARE NHS TRUST    | 1             | 12.51             | 0             | 0.00                | -1            | -12.51              |
| INTEGRATED CARE 24 LTD                   | 1             | 2.15              | 0             | 0.00                | -1            | -2.15               |
| IPSWICH AND EAST SUFFOLK CCG             | 23            | 882.69            | 0             | 0.00                | -23           | -882.69             |
| ISLE OF MAN                              | 10            | 143.10            | 0             | 0.00                | -10           | -143.10             |
| ISLE OF WIGHT CCG                        | 13            | 701.04            | 0             | 0.00                | -13           | -701.04             |
| ISLINGTON CCG                            | 21            | 209.98            | 0             | 0.00                | -21           | -209.98             |
| KENT AND MEDWAY AREA TEAM                | 0             | 0.00              | 848           | 209,275.24          | 848           | 209,275.24          |
| KERNOW CCG                               | 32            | 249.06            | 0             | 0.00                | -32           | -249.06             |
| KINGSTON CCG                             | 3             | 63.65             | 0             | 0.00                | -3            | -63.65              |
| KNOWSLEY CCG                             | 60            | 335.78            | 0             | 0.00                | -60           | -335.78             |
| LAMBETH CCG                              | 16            | 394.45            | 0             | 0.00                | -16           | -394.45             |
| LANCASHIRE AREA TEAM                     | 0             | 0.00              | 579           | 5,430.24            | 579           | 5,430.24            |
| LANCASHIRE NORTH CCG                     | 26            | 766.77            | 0             | 0.00                | -26           | -766.77             |
| LEEDS COMMUNITY HEALTHCARE NHS TRUST     | 6             | 145.49            | 0             | 0.00                | -6            | -145.49             |
| LEEDS NORTH CCG                          | 185           | 4,757.44          | 0             | 0.00                | -185          | -4,757.44           |
| LEEDS SOUTH AND EAST CCG                 | 130           | 4,828.05          | 0             | 0.00                | -130          | -4,828.05           |
| LEEDS WEST CCG                           | 197           | 5,724.43          | 0             | 0.00                | -197          | -5,724.43           |
| LEICESTER CITY CCG                       | 8             | 49.62             | 0             | 0.00                | -8            | -49.62              |
| LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM  | 0             | 0.00              | 88            | 2,646.58            | 88            | 2,646.58            |
| LEWISHAM CCG                             | 26            | 430.80            | 0             | 0.00                | -26           | -430.80             |
| LIFELINE PROJECT                         | 5             | 21.39             | 0             | 0.00                | -5            | -21.39              |
| LINCOLNSHIRE EAST CCG                    | 7             | 20.89             | 0             | 0.00                | -7            | -20.89              |
| LINCOLNSHIRE WEST CCG                    | 23            | 301.54            | 0             | 0.00                | -23           | -301.54             |
| LIVERPOOL CCG                            | 146           | 1,282.38          | 0             | 0.00                | -146          | -1,282.38           |
| LUTON CCG                                | 1             | 1.60              | 0             | 0.00                | -1            | -1.60               |
| MANCHESTER CCG                           | 214           | 1,912.09          | 0             | 0.00                | -214          | -1,912.09           |
| MANSFIELD & ASHFIELD CCG                 | 2             | 40.06             | 0             | 0.00                | -2            | -40.06              |
| <b>Totals</b>                            | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                  | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|---|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|   | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| MEDWAY CCG                              | 224           | 3,707.85          | 0             | 0.00                | -224          | -3,707.85           |
| MERSEYSIDE AREA TEAM                    | 0             | 0.00              | 3,506         | 83,694.48           | 3,506         | 83,694.48           |
| MERTON CCG                              | 13            | 180.42            | 0             | 0.00                | -13           | -180.42             |
| MID ESSEX CCG                           | 12            | 53.39             | 0             | 0.00                | -12           | -53.39              |
| MILTON KEYNES CCG                       | 40            | 1,144.98          | 0             | 0.00                | -40           | -1,144.98           |
| NENE CCG                                | 21            | 851.47            | 0             | 0.00                | -21           | -851.47             |
| NEWARK & SHERWOOD CCG                   | 4             | 63.34             | 0             | 0.00                | -4            | -63.34              |
| NEWBURY AND DISTRICT CCG                | 2             | 49.87             | 0             | 0.00                | -2            | -49.87              |
| NEWCASTLE GATESHEAD CCG                 | 456           | 10,998.70         | 0             | 0.00                | -456          | -10,998.70          |
| NEWHAM CCG                              | 44            | 981.81            | 0             | 0.00                | -44           | -981.81             |
| NORFOLK COMMUNITY HLTH & CARE NHS TRUST | 1             | 10.77             | 0             | 0.00                | -1            | -10.77              |
| NORTH & WEST READING CCG                | 16            | 281.98            | 0             | 0.00                | -16           | -281.98             |
| NORTH DERBYSHIRE CCG                    | 351           | 7,045.61          | 0             | 0.00                | -351          | -7,045.61           |
| NORTH DURHAM CCG                        | 47            | 739.48            | 0             | 0.00                | -47           | -739.48             |
| NORTH EAST ESSEX CCG                    | 65            | 3,675.33          | 0             | 0.00                | -65           | -3,675.33           |
| NORTH EAST HAMPSHIRE AND FARNHAM CCG    | 306           | 5,813.89          | 0             | 0.00                | -306          | -5,813.89           |
| NORTH EAST LINCOLNSHIRE CCG             | 122           | 2,609.45          | 0             | 0.00                | -122          | -2,609.45           |
| NORTH EAST LONDON AREA TEAM             | 0             | 0.00              | 139           | 7,597.42            | 139           | 7,597.42            |
| NORTH HAMPSHIRE CCG                     | 220           | 3,800.90          | 0             | 0.00                | -220          | -3,800.90           |
| NORTH KIRKLEES CCG                      | 199           | 5,851.23          | 0             | 0.00                | -199          | -5,851.23           |
| NORTH LINCOLNSHIRE CCG                  | 17            | 503.22            | 0             | 0.00                | -17           | -503.22             |
| NORTH NORFOLK CCG                       | 15            | 616.44            | 0             | 0.00                | -15           | -616.44             |
| NORTH SOMERSET CCG                      | 137           | 798.28            | 0             | 0.00                | -137          | -798.28             |
| NORTH STAFFORDSHIRE CCG                 | 92            | 786.54            | 0             | 0.00                | -92           | -786.54             |
| NORTH TYNESIDE CCG                      | 285           | 8,558.36          | 0             | 0.00                | -285          | -8,558.36           |
| NORTH WEST LONDON AREA TEAM             | 0             | 0.00              | 137           | 3,251.00            | 137           | 3,251.00            |
| NORTH WEST SURREY CCG                   | 157           | 3,169.20          | 0             | 0.00                | -157          | -3,169.20           |
| NORTH YORKSHIRE AND HUMBER AREA TEAM    | 0             | 0.00              | 43            | 872.83              | 43            | 872.83              |
| NORTH, EAST, WEST DEVON CCG             | 70            | 2,088.84          | 0             | 0.00                | -70           | -2,088.84           |
| NORTHUMBERLAND CCG                      | 509           | 15,005.99         | 0             | 0.00                | -509          | -15,005.99          |
| NORWICH CCG                             | 20            | 48.18             | 0             | 0.00                | -20           | -48.18              |
| NOTTINGHAM CITY CCG                     | 27            | 472.56            | 0             | 0.00                | -27           | -472.56             |
| NOTTINGHAM NORTH & EAST CCG             | 8             | 8.04              | 0             | 0.00                | -8            | -8.04               |
| NOTTINGHAM WEST CCG                     | 5             | 20.09             | 0             | 0.00                | -5            | -20.09              |
| OLDHAM CCG                              | 64            | 437.17            | 0             | 0.00                | -64           | -437.17             |
| OXFORD HEALTH NHS FOUNDATION TRUST      | 2             | 3.73              | 0             | 0.00                | -2            | -3.73               |
| <b>Totals</b>                           | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                 | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|  | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| OXFORDSHIRE CCG                        | 52            | 1,709.96          | 0             | 0.00                | -52           | -1,709.96           |
| PORTSMOUTH CCG                         | 100           | 1,948.41          | 0             | 0.00                | -100          | -1,948.41           |
| RAPT                                   | 1             | 8.82              | 0             | 0.00                | -1            | -8.82               |
| REDBRIDGE CCG                          | 32            | 275.66            | 0             | 0.00                | -32           | -275.66             |
| REDDITCH AND BROMSGROVE CCG            | 14            | 616.02            | 0             | 0.00                | -14           | -616.02             |
| RICHMOND CCG                           | 56            | 783.59            | 0             | 0.00                | -56           | -783.59             |
| ROTHERHAM CCG                          | 5             | 38.71             | 0             | 0.00                | -5            | -38.71              |
| RUSHCLIFFE CCG                         | 3             | 57.67             | 0             | 0.00                | -3            | -57.67              |
| SALFORD CCG                            | 73            | 763.31            | 0             | 0.00                | -73           | -763.31             |
| SANDWELL AND WEST BIRMINGHAM CCG       | 68            | 645.82            | 0             | 0.00                | -68           | -645.82             |
| SCARBOROUGH AND RYEDALE CCG            | 10            | 244.68            | 0             | 0.00                | -10           | -244.68             |
| SE STAFFS & SEISDON PENINSULAR CCG     | 50            | 650.65            | 0             | 0.00                | -50           | -650.65             |
| SHEFFIELD CCG                          | 194           | 3,127.39          | 0             | 0.00                | -194          | -3,127.39           |
| SHROPSHIRE AND STAFFORDSHIRE AREA TEAM | 0             | 0.00              | 18,443        | 340,206.53          | 18,443        | 340,206.53          |
| SHROPSHIRE CCG                         | 2,767         | 21,640.62         | 0             | 0.00                | -2,767        | -21,640.62          |
| SLOUGH CCG                             | 5             | 168.83            | 0             | 0.00                | -5            | -168.83             |
| SOLIHULL CCG                           | 26            | 341.25            | 0             | 0.00                | -26           | -341.25             |
| SOMERSET CCG                           | 60            | 645.68            | 0             | 0.00                | -60           | -645.68             |
| SOUTH CHESHIRE CCG                     | 75            | 422.68            | 0             | 0.00                | -75           | -422.68             |
| SOUTH DEVON AND TORBAY CCG             | 17            | 133.37            | 0             | 0.00                | -17           | -133.37             |
| SOUTH EASTERN HAMPSHIRE CCG            | 21            | 497.77            | 0             | 0.00                | -21           | -497.77             |
| SOUTH GLOUCESTERSHIRE CCG              | 310           | 2,224.77          | 0             | 0.00                | -310          | -2,224.77           |
| SOUTH KENT COAST CCG                   | 17            | 380.01            | 0             | 0.00                | -17           | -380.01             |
| SOUTH LINCOLNSHIRE CCG                 | 4             | 30.90             | 0             | 0.00                | -4            | -30.90              |
| SOUTH LONDON AREA TEAM                 | 0             | 0.00              | 77            | 1,410.09            | 77            | 1,410.09            |
| SOUTH NORFOLK CCG                      | 8             | 779.05            | 0             | 0.00                | -8            | -779.05             |
| SOUTH READING CCG                      | 15            | 266.47            | 0             | 0.00                | -15           | -266.47             |
| SOUTH SEFTON CCG                       | 51            | 554.82            | 0             | 0.00                | -51           | -554.82             |
| SOUTH TEES CCG                         | 201           | 4,546.88          | 0             | 0.00                | -201          | -4,546.88           |
| SOUTH TYNESIDE CCG                     | 35            | 643.88            | 0             | 0.00                | -35           | -643.88             |
| SOUTH WARWICKSHIRE CCG                 | 33            | 402.60            | 0             | 0.00                | -33           | -402.60             |
| SOUTH WEST LINCOLNSHIRE CCG            | 3             | 298.90            | 0             | 0.00                | -3            | -298.90             |
| SOUTH WESTERN AMBULANCE SERVICE NHS FT | 12            | 27.18             | 0             | 0.00                | -12           | -27.18              |
| SOUTH WORCESTERSHIRE CCG               | 60            | 607.24            | 0             | 0.00                | -60           | -607.24             |
| <b>Totals</b>                          | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |

| Entity                                  | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|---|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|   | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| SOUTH YORKSHIRE AND BASSETLAW AREA TEAM | 0             | 0.00              | 24            | 522.46              | 24            | 522.46              |
| SOUTHAMPTON CCG                         | 60            | 1,092.92          | 0             | 0.00                | -60           | -1,092.92           |
| SOUTHEND CCG                            | 7             | 166.04            | 0             | 0.00                | -7            | -166.04             |
| SOUTHERN DERBYSHIRE CCG                 | 40            | 413.26            | 0             | 0.00                | -40           | -413.26             |
| SOUTHPORT AND FORMBY CCG                | 17            | 211.54            | 0             | 0.00                | -17           | -211.54             |
| SOUTHWARK CCG                           | 44            | 1,125.68          | 0             | 0.00                | -44           | -1,125.68           |
| SPECTRUM COMMUNITY HEALTH               | 2             | 15.87             | 0             | 0.00                | -2            | -15.87              |
| ST HELENS CCG                           | 82            | 2,101.67          | 0             | 0.00                | -82           | -2,101.67           |
| ST MARTINS HEALTHCARE SERVICES CIC      | 1             | 7.92              | 0             | 0.00                | -1            | -7.92               |
| STAFFORD AND SURROUNDS CCG              | 31            | 130.20            | 0             | 0.00                | -31           | -130.20             |
| STOCKPORT CCG                           | 174           | 1,809.13          | 0             | 0.00                | -174          | -1,809.13           |
| STOKE ON TRENT CCG                      | 175           | 1,403.01          | 0             | 0.00                | -175          | -1,403.01           |
| SUFFOLK GP FEDERATION                   | 2             | 3.71              | 0             | 0.00                | -2            | -3.71               |
| SUNDERLAND CCG                          | 57            | 1,240.99          | 0             | 0.00                | -57           | -1,240.99           |
| SURREY AND SUSSEX AREA TEAM             | 0             | 0.00              | 4,401         | 182,107.00          | 4,401         | 182,107.00          |
| SURREY DOWNS CCG                        | 34            | 562.93            | 0             | 0.00                | -34           | -562.93             |
| SURREY HEATH CCG                        | 127           | 2,567.15          | 0             | 0.00                | -127          | -2,567.15           |
| SUTTON CCG                              | 5             | 323.85            | 0             | 0.00                | -5            | -323.85             |
| SWALE CCG                               | 29            | 440.91            | 0             | 0.00                | -29           | -440.91             |
| SWINDON CCG                             | 5             | 43.09             | 0             | 0.00                | -5            | -43.09              |
| TAMESIDE AND GLOSSOP CCG                | 93            | 441.37            | 0             | 0.00                | -93           | -441.37             |
| TELFORD & WREKIN CCG                    | 48            | 810.89            | 0             | 0.00                | -48           | -810.89             |
| THAMES VALLEY AREA TEAM                 | 0             | 0.00              | 1,228         | 80,241.62           | 1,228         | 80,241.62           |
| THANET CCG                              | 13            | 276.74            | 0             | 0.00                | -13           | -276.74             |
| THURROCK CCG                            | 109           | 1,762.32          | 0             | 0.00                | -109          | -1,762.32           |
| TOWER HAMLETS CCG                       | 10            | 207.73            | 0             | 0.00                | -10           | -207.73             |
| TRAFFORD CCG                            | 41            | 309.59            | 0             | 0.00                | -41           | -309.59             |
| TURNING POINT                           | 2             | 22.94             | 0             | 0.00                | -2            | -22.94              |
| VALE OF YORK CCG                        | 211           | 6,618.21          | 0             | 0.00                | -211          | -6,618.21           |
| VALE ROYAL CCG                          | 26            | 366.01            | 0             | 0.00                | -26           | -366.01             |
| VIRGIN CARE SERVICES LTD                | 2             | 6.08              | 0             | 0.00                | -2            | -6.08               |
| WAKEFIELD CCG                           | 236           | 5,542.47          | 0             | 0.00                | -236          | -5,542.47           |
| WALSALL CCG                             | 141           | 472.62            | 0             | 0.00                | -141          | -472.62             |
| WALTHAM FOREST CCG                      | 45            | 625.14            | 0             | 0.00                | -45           | -625.14             |
| WANDSWORTH CCG                          | 27            | 746.79            | 0             | 0.00                | -27           | -746.79             |
| WARRINGTON BOROUGH COUNCIL              | 1             | 7.06              | 0             | 0.00                | -1            | -7.06               |
| <b>Totals</b>                           | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |



| Entity                            | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|-----------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                   | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| WARRINGTON CCG                    | 159           | 6,480.42          | 0             | 0.00                | -159          | -6,480.42           |
| WARWICKSHIRE NORTH CCG            | 33            | 194.44            | 0             | 0.00                | -33           | -194.44             |
| WESSEX AREA TEAM                  | 0             | 0.00              | 270           | 12,548.62           | 270           | 12,548.62           |
| WEST CHESHIRE CCG                 | 8,036         | 71,545.68         | 0             | 0.00                | -8,036        | -71,545.68          |
| WEST ESSEX CCG                    | 216           | 4,155.01          | 0             | 0.00                | -216          | -4,155.01           |
| WEST HAMPSHIRE CCG                | 492           | 8,276.88          | 0             | 0.00                | -492          | -8,276.88           |
| WEST KENT CCG                     | 278           | 5,053.12          | 0             | 0.00                | -278          | -5,053.12           |
| WEST LANCASHIRE CCG               | 16            | 89.46             | 0             | 0.00                | -16           | -89.46              |
| WEST LEICESTERSHIRE CCG           | 16            | 62.16             | 0             | 0.00                | -16           | -62.16              |
| WEST LONDON (K&C & QPP) CCG       | 82            | 1,584.44          | 0             | 0.00                | -82           | -1,584.44           |
| WEST NORFOLK CCG                  | 5             | 303.94            | 0             | 0.00                | -5            | -303.94             |
| WEST SUFFOLK CCG                  | 18            | 1,872.83          | 0             | 0.00                | -18           | -1,872.83           |
| WEST YORKSHIRE AREA TEAM          | 0             | 0.00              | 652           | 56,464.26           | 652           | 56,464.26           |
| WIGAN BOROUGH CCG                 | 45            | 217.54            | 0             | 0.00                | -45           | -217.54             |
| WILTSHIRE CCG                     | 53            | 844.79            | 0             | 0.00                | -53           | -844.79             |
| WINDSOR, ASCOT AND MAIDENHEAD CCG | 20            | 132.12            | 0             | 0.00                | -20           | -132.12             |
| WIRRAL CCG                        | 297           | 2,376.06          | 0             | 0.00                | -297          | -2,376.06           |
| WOKINGHAM CCG                     | 10            | 126.52            | 0             | 0.00                | -10           | -126.52             |
| WOLVERHAMPTON CCG                 | 43            | 475.18            | 0             | 0.00                | -43           | -475.18             |
| WYRE FOREST CCG                   | 14            | 106.68            | 0             | 0.00                | -14           | -106.68             |
| <b>Totals</b>                     | <b>28,356</b> | <b>427,466.20</b> | <b>69,754</b> | <b>2,873,676.78</b> | <b>41,398</b> | <b>2,446,210.58</b> |