

Prescribing Audit Report



GIG
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NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol

Shared Services
Partnership
Primary Care Services

Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

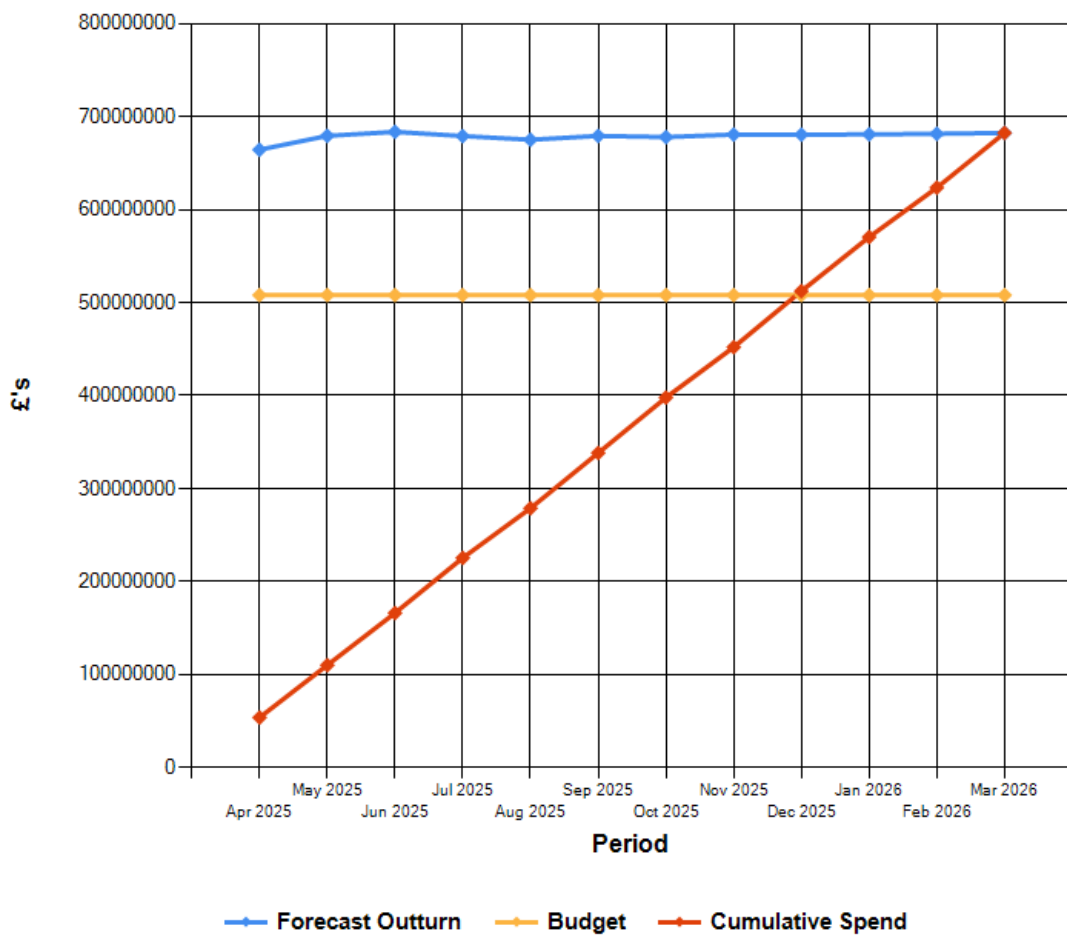
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£0
Annual Out-turn:	£682,515,884	£672,891,499
Over/under spend:	34.3 %	0.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	61,802,793	(93,103)	720,622,092	(1,237,839)
Less Discount (5.08 %)	Cost (£)	-3,139,235	(-4,730)	-40,676,954	(-70,307)
Plus Container Allowance	Cost (£)	214,749	(21)	2,570,746	(231)
Actual Amount	Cost (£)	58,878,307	(88,395)	682,515,884	(1,167,763)
*Current Discount	Items	7,146,091	(1,640)	84,414,448	(17,979)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,324,033		50,506,171	
	Items	68,166		809,455	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %
Nov 2025	£452,105,849	20.0	172.0	£508,044,060	£680,787,296	34.0 %
Dec 2025	£512,416,365	23.0	195.0	£508,044,060	£680,594,044	34.0 %
Jan 2026	£570,491,698	22.0	217.0	£508,044,060	£680,909,446	34.0 %
Feb 2026	£623,637,578	20.0	237.0	£508,044,060	£681,527,986	34.1 %
Mar 2026	£682,515,884	22.0	259.0	£508,044,060	£682,515,884	34.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,836,301.72	3.9	44,956,243.60	1.6
02	Cardiovascular System	6,293,227.79	7.8	70,496,310.02	-12.4
03	Respiratory System	7,950,152.22	6.1	92,786,027.63	1.9
04	Central Nervous System	8,520,137.27	0.8	100,249,992.24	-4.1
05	Infections	1,419,595.17	23.1	14,956,800.99	2.9
06	Endocrine System	12,762,880.71	8.9	151,670,712.99	11.4
07	Obstetrics	1,591,987.19	5.9	18,610,500.58	7.2
08	Malignant Disease and Immunosuppression	990,924.33	5.0	11,509,111.41	0.1
09	Nutrition And Blood	5,292,098.52	10.4	61,772,906.29	6.1
10	Musculoskeletal and Joint Diseases	1,028,686.93	8.2	12,038,470.55	5.0
11	Eye	746,063.30	0.0	9,190,605.28	-1.1
12	Ear	621,812.25	-8.5	7,661,045.68	-4.5
13	Skin	1,702,638.15	0.6	20,313,031.46	2.3
14	Immunological Products & Vaccines	86,858.66	-61.2	1,255,069.11	-87.2
15	Anaesthesia	58,765.67	-29.5	863,683.33	-54.0
19	Other Drugs And Preparations	182,292.75	10.0	1,979,478.77	0.5
20	Dressings	658,073.79	7.5	8,091,093.54	2.5
21	Appliances	5,160,269.28	12.6	58,966,227.67	11.2
22	Incontinence Appliances	250,090.92	-2.6	2,970,338.94	-2.7
23	Stoma Appliances	2,649,936.05	12.3	30,284,441.62	1.3
Totals		61,802,792.67	6.7	720,622,091.70	0.9

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	669,397	2.5	7,947,991	-0.3
02	Cardiovascular System	1,996,359	2.8	23,599,104	-0.6
03	Respiratory System	481,942	-1.2	5,809,173	-4.2
04	Central Nervous System	1,478,907	2.6	17,450,765	-0.8
05	Infections	194,452	-0.6	2,239,878	-7.7
06	Endocrine System	810,318	4.7	9,525,898	1.2
07	Obstetrics	196,333	5.0	2,301,073	1.5
08	Malignant Disease and Immunosuppression	33,085	1.8	391,806	-2.8
09	Nutrition And Blood	430,859	2.5	5,122,906	2.1
10	Musculoskeletal and Joint Diseases	197,613	1.3	2,350,376	-0.7
11	Eye	85,926	1.1	1,017,962	-3.5
12	Ear	83,891	1.2	979,409	-2.7
13	Skin	151,918	-1.2	1,768,559	-4.4
14	Immunological Products & Vaccines	5,826	-61.4	78,604	-88.8
15	Anaesthesia	8,090	0.8	91,368	-13.5
19	Other Drugs And Preparations	7,215	12.3	76,372	-3.1
20	Dressings	24,847	-3.4	307,959	-4.3
21	Appliances	245,127	5.0	2,843,341	2.6
22	Incontinence Appliances	9,032	-3.8	108,058	-5.8
23	Stoma Appliances	34,954	12.0	403,846	2.6
Totals		7,146,091	2.4	84,414,448	-1.4

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
Nov	478,464,368	452,105,849	89.0	56,171,983	Nov	480,858,447	452,898,442	67.3	57,466,313
Dec	541,990,720	512,416,365	100.9	63,634,376	Dec	541,345,409	509,875,720	75.8	64,767,426
Jan	603,035,566	570,491,698	112.3	70,771,441	Jan	602,288,999	567,274,364	84.3	72,113,759
Feb	658,819,299	623,637,578	122.8	77,268,357	Feb	656,439,517	618,303,177	91.9	78,669,308
Mar	720,622,092	682,515,884	134.3	84,414,448	Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	131,641,526	16,611,764	1.01	1.04	92,450,391	131,641,526	42.4	131,068,915	16,981,870
Cardiff And Vale Uni	96,666,192	10,475,885	0.93	0.82	58,245,705	96,666,192	66.0	94,308,733	10,641,777
Hywel Dda	88,791,735	10,766,026	1.03	1.00	71,847,000	88,791,735	23.6	87,066,741	10,880,746
Betsi Cadwaladr Uni	144,478,137	18,147,491	0.95	0.95	142,380,573	144,478,137	1.5	142,403,613	18,540,805
Swansea Bay UHB	87,653,674	10,760,667	1.07	1.05	55,152,287	87,653,674	58.9	84,645,424	10,900,440
Powys Teaching	29,508,906	3,885,214	0.91	0.98	23,388,952	29,508,906	26.2	29,500,710	3,878,781
Cwm Taf Morgannwg UHB	103,775,714	13,767,401	1.09	1.18	64,579,152	103,775,714	60.7	103,897,362	13,825,107

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,202,024	10,828,900	373,124	3.4
Cardiff And Vale Uni	8,362,004	7,684,733	677,271	8.8
Hywel Dda	7,773,711	7,001,934	771,777	11.0
Betsi Cadwaladr Uni	12,459,927	11,548,345	911,583	7.9
Swansea Bay UHB	7,546,159	6,879,403	666,756	9.7
Powys Teaching	2,526,253	2,287,552	238,701	10.4
Cwm Taf Morgannwg UHB	9,008,228	8,357,456	650,773	7.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	11.76	0	0.00	-1	-11.76
ADDACTION	7	242.17	0	0.00	-7	-242.17
ATROM MINDCARE LIMITED	1	58.24	0	0.00	-1	-58.24
BANES SWINDON AND WILTSHIRE CCG	21	264.81	0	0.00	-21	-264.81
BARNSELY CCG	4	29.11	0	0.00	-4	-29.11
BASILDON AND BRENTWOOD CCG	1	94.72	0	0.00	-1	-94.72
BASSETLAW CCG	10	5.59	0	0.00	-10	-5.59
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	60	1,457.73	60	1,457.73
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	24	350.63	24	350.63
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	16	277.49	0	0.00	-16	-277.49
BERKSHIRE WEST CCG	23	76.94	0	0.00	-23	-76.94
BIRMINGHAM & SOLIHULL	0	0.00	1,393	18,908.42	1,393	18,908.42
BIRMINGHAM AND SOLIHULL CCG	68	651.64	0	0.00	-68	-651.64
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	8	456.90	0	0.00	-8	-456.90
BLACK COUNTRY AND WEST BIRMINGHAM CCG	79	968.93	0	0.00	-79	-968.93
BLACKBURN WITH DARWEN CCG	16	91.86	0	0.00	-16	-91.86
BOLTON CCG	4	60.30	0	0.00	-4	-60.30
BRADFORD DISTRICT AND CRAVEN CCG	3	83.07	0	0.00	-3	-83.07
BRIGHTON & HOVE CCG	34	119.13	0	0.00	-34	-119.13
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	7	22.59	1,907	80,541.87	1,900	80,519.28
BRISTOL, NORTH SOMERSET & S GLOS CCG	2,060	16,933.45	0	0.00	-2,060	-16,933.45
BUCKINGHAMSHIRE CCG	27	69.08	0	0.00	-27	-69.08
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	821	74,999.09	821	74,999.09
BURY CCG	24	136.23	0	0.00	-24	-136.23
CALDERDALE CCG	2	32.32	0	0.00	-2	-32.32
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,923	1,225,345.83	11,923	1,225,345.83
CAMBRIDGESHIRE AND PETERBOROUGH CCG	9	170.59	0	0.00	-9	-170.59
CANNOCK CHASE CCG	14	363.83	0	0.00	-14	-363.83
CESHIRE & MERSEYSIDE	0	0.00	7,679	264,394.64	7,679	264,394.64
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	27	202.42	0	0.00	-27	-202.42
Totals	25,423	229,322.99	71,369	4,479,931.32	45,946	4,250,608.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE CCG	12,136	102,457.15	0	0.00	-12,136	-102,457.15
CHORLEY AND SOUTH RIBBLE CCG	2	4.52	0	0.00	-2	-4.52
CITY & HACKNEY	1	58.35	0	0.00	-1	-58.35
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	41	460.86	41	460.86
COUNTY DURHAM CCG	5	260.05	0	0.00	-5	-260.05
COVENTRY & WARWICKSHIRE	0	0.00	2,757	28,241.93	2,757	28,241.93
COVENTRY AND WARWICKSHIRE CCG	39	489.71	0	0.00	-39	-489.71
CRIME REDUCTION INITIATIVES LTD	6	52.00	0	0.00	-6	-52.00
CUMBRIA AND NORTH EAST	0	0.00	544	35,980.75	544	35,980.75
CUMBRIA CCG	1	158.72	0	0.00	-1	-158.72
DERBY & DERBYSHIRE CCG	29	132.25	0	0.00	-29	-132.25
DEVON	0	0.00	374	41,739.13	374	41,739.13
DEVON CCG	60	938.58	0	0.00	-60	-938.58
DONCASTER CCG	4	5.82	0	0.00	-4	-5.82
DORSET	0	0.00	44	4,795.33	44	4,795.33
DORSET CCG	18	363.35	0	0.00	-18	-363.35
DUMMY PCT Q99	1,825	20,711.95	0	0.00	-1,825	-20,711.95
EAST AND NORTH HERTFORDSHIRE CCG	11	407.25	0	0.00	-11	-407.25
EAST LANCASHIRE CCG	3	19.49	0	0.00	-3	-19.49
EAST LEICESTERSHIRE AND RUTLAND CCG	18	98.50	0	0.00	-18	-98.50
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	59	2,793.64	59	2,793.64
EAST RIDING OF YORKSHIRE CCG	1	0.74	0	0.00	-1	-0.74
EAST STAFFORDSHIRE CCG	3	3.43	0	0.00	-3	-3.43
EAST SUFFOLK AND NORTH ESSEX NHS FT	1	9.07	0	0.00	-1	-9.07
EAST SUSSEX CCG	10	127.87	0	0.00	-10	-127.87
FRIMLEY CCG	8	31.59	0	0.00	-8	-31.59
FRIMLEY HEALTH & CARE ICS	0	0.00	29	1,721.01	29	1,721.01
FYLDE & WYRE CCG	11	90.95	0	0.00	-11	-90.95
GLOUCESTERSHIRE	0	0.00	6,131	99,549.07	6,131	99,549.07
GLOUCESTERSHIRE CCG	42	496.67	0	0.00	-42	-496.67
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,957	140,846.36	4,957	140,846.36
GREATER PRESTON CCG	4	2.47	0	0.00	-4	-2.47
GTD HEALTHCARE IUCC	1	10.55	0	0.00	-1	-10.55
GUERNSEY	1	7.28	0	0.00	-1	-7.28
HALTON CCG	6	102.35	0	0.00	-6	-102.35
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	86	4,946.01	86	4,946.01
Totals	25,423	229,322.99	71,369	4,479,931.32	45,946	4,250,608.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	42	660.54	0	0.00	-42	-660.54
HARROW HEALTH CIC	3	49.24	0	0.00	-3	-49.24
HEALTHHARMONIE	3	86.85	0	0.00	-3	-86.85
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	896	45,845.91	896	45,845.91
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,667	683,819.02	2,667	683,819.02
HEREFORDSHIRE AND WORCESTERSHIRE CCG	1,283	12,440.24	0	0.00	-1,283	-12,440.24
HERTFORDSHIRE & WEST ESSEX	0	0.00	1,066	118,053.31	1,066	118,053.31
HERTS VALLEYS CCG	37	162.59	0	0.00	-37	-162.59
HEYWOOD, MIDDLETON & ROCHDALE CCG	26	122.94	0	0.00	-26	-122.94
HULL CCG	1	6.01	0	0.00	-1	-6.01
HUMBER, COAST & VALE	0	0.00	56	4,833.61	56	4,833.61
IPSWICH AND EAST SUFFOLK CCG	1	15.01	0	0.00	-1	-15.01
JOINED UP CARE DERBYSHIRE	0	0.00	96	10,370.43	96	10,370.43
KENT & MEDWAY	0	0.00	1,763	483,032.77	1,763	483,032.77
KENT AND MEDWAY CCG	22	596.87	0	0.00	-22	-596.87
KERNOW CCG	49	1,150.96	0	0.00	-49	-1,150.96
KIRKLEES CCG	1	13.98	0	0.00	-1	-13.98
KNOWSLEY CCG	16	38.83	0	0.00	-16	-38.83
LANCASHIRE NORTH CCG	33	155.57	0	0.00	-33	-155.57
LEEDS CCG	26	90.15	0	0.00	-26	-90.15
LEICESTER CITY CCG	1	54.09	0	0.00	-1	-54.09
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	68	870.64	68	870.64
LINCOLNSHIRE CCG	9	352.26	0	0.00	-9	-352.26
LINCOLNSHIRE STP	0	0.00	32	1,730.95	32	1,730.95
LIVERPOOL CCG	73	522.41	0	0.00	-73	-522.41
MANCHESTER CCG	21	309.84	0	0.00	-21	-309.84
MEDWAY COMMUNITY HEALTHCARE CIC	1	2.16	0	0.00	-1	-2.16
MID AND SOUTH ESSEX STP	0	0.00	119	8,192.72	119	8,192.72
MID ESSEX CCG	1	0.35	0	0.00	-1	-0.35
NEW MEDICAL SYSTEMS LIMITED	33	527.08	0	0.00	-33	-527.08
NEWCASTLE GATESHEAD CCG	4	11.43	0	0.00	-4	-11.43
NORFOLK AND WAVENEY CCG	9	53.44	0	0.00	-9	-53.44
NORFOLK AND WAVENEY STP	0	0.00	65	2,807.97	65	2,807.97
NORTH CENTRAL LONDON CCG	31	241.60	0	0.00	-31	-241.60
NORTH EAST ESSEX CCG	8	88.17	0	0.00	-8	-88.17
Totals	25,423	229,322.99	71,369	4,479,931.32	45,946	4,250,608.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST LONDON CCG	15	255.53	0	0.00	-15	-255.53
NORTH LINCOLNSHIRE CCG	1	216.16	0	0.00	-1	-216.16
NORTH LONDON STP	0	0.00	1,157	24,787.37	1,157	24,787.37
NORTH STAFFORDSHIRE CCG	26	552.29	0	0.00	-26	-552.29
NORTH WEST LONDON CCG	27	147.35	0	0.00	-27	-147.35
NORTH WEST LONDON STP	0	0.00	327	6,431.02	327	6,431.02
NORTH YORKSHIRE CCG	1	9.14	0	0.00	-1	-9.14
NORTHAMPTONSHIRE CCG	20	56.09	0	0.00	-20	-56.09
NORTHAMPTONSHIRE STP	0	0.00	96	6,950.93	96	6,950.93
NORTHUMBERLAND CCG	4	52.82	0	0.00	-4	-52.82
NOTTINGHAM & NOTTINGHAMSHIRE H&C	6	44.91	2,911	409,873.53	2,905	409,828.62
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	1,676	13,602.95	0	0.00	-1,676	-13,602.95
OLDHAM CCG	9	354.80	0	0.00	-9	-354.80
OXFORDSHIRE CCG	21	436.77	0	0.00	-21	-436.77
PORTSMOUTH CCG	6	22.16	0	0.00	-6	-22.16
PRIMARY EYECARE SERVICES LTD	1	0.99	0	0.00	-1	-0.99
ROTHERHAM CCG	3	26.99	0	0.00	-3	-26.99
SALFORD CCG	19	119.93	0	0.00	-19	-119.93
SANDWELL AND WEST BIRMINGHAM HPLS TRUST	1	1.11	0	0.00	-1	-1.11
SE STAFFS & SEISDON PENINSULAR CCG	7	127.46	0	0.00	-7	-127.46
SHEFFIELD CCG	13	26.47	0	0.00	-13	-26.47
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,796	60,894.48	5,796	60,894.48
SHROPSHIRE, TELFORD AND WREKIN CCG	596	8,366.73	0	0.00	-596	-8,366.73
SOMERSET CCG	27	613.61	0	0.00	-27	-613.61
SOMERSET STP	0	0.00	134	4,228.41	134	4,228.41
SOUTH EAST LONDON CCG	36	383.41	0	0.00	-36	-383.41
SOUTH EAST LONDON STP	0	0.00	45	132.83	45	132.83
SOUTH SEFTON CCG	14	36.66	0	0.00	-14	-36.66
SOUTH TYNESIDE CCG	5	17.53	0	0.00	-5	-17.53
SOUTH WEST LONDON CCG	4,034	33,828.55	0	0.00	-4,034	-33,828.55
SOUTH YORKSHIRE & BASSETLAW	0	0.00	529	45,124.31	529	45,124.31
SOUTHPORT AND FORMBY CCG	1	0.60	0	0.00	-1	-0.60
ST HELENS CCG	22	59.04	0	0.00	-22	-59.04
STAFFORD AND SURROUNDS CCG	7	8.91	0	0.00	-7	-8.91
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,972	109,178.17	5,972	109,178.17
STOCKPORT CCG	34	42.79	0	0.00	-34	-42.79
Totals	25,423	229,322.99	71,369	4,479,931.32	45,946	4,250,608.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	42	274.78	0	0.00	-42	-274.78
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	30	1,773.86	30	1,773.86
SUNDERLAND CCG	6	213.28	0	0.00	-6	-213.28
SURREY HEARTLANDS CCG	29	486.21	0	0.00	-29	-486.21
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	79	2,063.10	79	2,063.10
SUSSEX AND EAST SURREY STP	0	0.00	7,351	407,693.55	7,351	407,693.55
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	388	6,471.16	388	6,471.16
TAMESIDE AND GLOSSOP CCG	28	314.51	0	0.00	-28	-314.51
TEES VALLEY CCG	11	30.23	0	0.00	-11	-30.23
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	46	256.58	46	256.58
THURROCK CCG	2	2.91	0	0.00	-2	-2.91
TRAFFORD CCG	38	172.22	0	0.00	-38	-172.22
TURNING POINT	7	109.29	0	0.00	-7	-109.29
VALE OF YORK CCG	14	87.31	0	0.00	-14	-87.31
VIRGIN CARE SERVICES LTD	1	1.71	0	0.00	-1	-1.71
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	851	7,442.39	851	7,442.39
WAKEFIELD CCG	10	25.66	0	0.00	-10	-25.66
WARRINGTON & HALTON HPLS FOUNDATION TR	4	317.12	0	0.00	-4	-317.12
WARRINGTON CCG	10	68.88	0	0.00	-10	-68.88
WEST ESSEX CCG	9	21.07	0	0.00	-9	-21.07
WEST LEICESTERSHIRE CCG	17	344.29	0	0.00	-17	-344.29
WEST SUFFOLK CCG	5	14.32	0	0.00	-5	-14.32
WEST SUSSEX CCG	26	133.20	0	0.00	-26	-133.20
WHITSTABLE MEDICAL PRACTICE	3	17.54	0	0.00	-3	-17.54
WIGAN BOROUGH CCG	31	239.34	0	0.00	-31	-239.34
WIRRAL CCG	42	695.85	0	0.00	-42	-695.85
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	6	100.16	0	0.00	-6	-100.16
WWL NHS FOUNDATION TRUST	4	24.92	0	0.00	-4	-24.92
Totals	25,423	229,322.99	71,369	4,479,931.32	45,946	4,250,608.33

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2024/25
This Period	£191,515,493.91	4.0
Same Period 2024/25	£184,163,466.86	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£11,017,048.04	£10,938,477.96	0.7
02. Cardiovascular	£18,109,738.34	£17,307,333.71	4.6
03. Respiratory	£23,205,477.81	£22,298,308.82	4.1
04. Central Nervous	£24,387,559.42	£25,215,998.62	-3.3
05. Infections	£4,069,314.53	£3,446,929.00	18.1
10. Musculoskeletal	£2,934,508.65	£2,771,614.32	5.9
All Other	£94,907,724.49	£91,057,571.19	4.2

Welsh Items Prescribed

	Basic	% Change from 2024/25
This Period	21,305,852 (85%)	0.0
Same Period 2024/25	21,315,685 (83%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	1,949,935 (83%)	1,954,980 (83%)	-0.3
02. Cardiovascular	5,787,431 (98%)	5,790,229 (98%)	0.0
03. Respiratory	1,403,553 (37%)	1,452,642 (35%)	-3.4
04. Central Nervous	4,297,901 (91%)	4,303,457 (89%)	-0.1
05. Infections	579,853 (99%)	607,021 (99%)	-4.5
10. Musculoskeletal	573,476 (90%)	577,205 (89%)	-0.6
All Other	6,187,923 (77%)	6,196,566 (76%)	-0.1

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2024/25
This Period	£8.99	4.0
Same Period 2024/25	£8.64	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£5.65	£5.60	1.0
02. Cardiovascular	£3.13	£2.99	4.7
03. Respiratory	£16.53	£15.35	7.7
04. Central Nervous	£5.67	£5.86	-3.2
05. Infections	£7.02	£5.68	23.6
10. Musculoskeletal	£5.12	£4.80	6.6
All Other	£15.34	£14.69	4.4

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	36,963,485.74	34,631,256.25	6.7
07. Obstetrics, Gynae+Urinary Tract	4,644,252.13	4,494,660.38	3.3
08. Malignant Disease & Immunosupp	2,882,424.16	2,791,041.98	3.3
09. Nutrition And Blood	15,420,842.41	14,271,766.83	8.1
11. Eye	2,147,689.35	2,238,130.06	-4.0
12. Ear, Nose and Oropharynx	1,806,844.20	2,001,920.55	-9.7
13. Skin	4,921,255.40	5,012,878.75	-1.8
14. Immunological Products & Vacci	325,839.43	1,261,558.52	-74.2
15. Anaesthesia	171,898.95	318,967.80	-46.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	513,382.51	493,285.94	4.1
20. Dressings	1,958,893.44	1,875,149.00	4.5
21. Appliances	14,909,095.52	13,632,765.46	9.4
22. Incontinence Appliances	738,237.91	764,683.38	-3.5
23. Stoma Appliances	7,503,583.34	7,269,506.29	3.2

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	2,358,243 (84%)	2,311,340 (84%)	2.0
07. Obstetrics, Gynae+Urinary Tract	572,142 (88%)	558,422 (84%)	2.5
08. Malignant Disease & Immunosupp	95,972 (88%)	97,146 (87%)	-1.2
09. Nutrition And Blood	1,257,218 (57%)	1,247,653 (55%)	0.8
11. Eye	247,579 (71%)	251,112 (71%)	-1.4
12. Ear, Nose and Oropharynx	240,789 (62%)	244,707 (51%)	-1.6
13. Skin	439,374 (48%)	456,270 (44%)	-3.7
14. Immunological Products & Vacci	20,534 (1%)	89,174 (74%)	-77.0
15. Anaesthesia	23,563 (68%)	25,071 (64%)	-6.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	20,516 (39%)	19,536 (33%)	5.0
20. Dressings	70,647 (100%)	76,076 (100%)	-7.1
21. Appliances	714,242 (100%)	696,141 (100%)	2.6
22. Incontinence Appliances	26,680 (100%)	28,193 (100%)	-5.4
23. Stoma Appliances	100,424 (100%)	95,725 (100%)	4.9

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Drugs Used In Diabetes	29,958,797.03	7.1	1,212,697	4.1
03.02	Corticosteroids (Respiratory)	12,681,271.61	4.3	439,013	-1.2
09.04	Oral Nutrition	9,740,949.89	9.5	125,157	5.4
03.01	Bronchodilators	8,356,323.10	1.8	489,330	-9.6
04.07	Analgesics	8,334,334.78	3.5	1,342,438	-0.3
21.48	Detection Sensor Interstitial Fluid/Gluc	7,653,824.30	15.5	96,228	8.9
02.05	Antihypertensive Therapy	6,506,983.52	13.0	1,310,133	-0.4
04.08	Antiepileptic Drugs	4,723,187.92	-11.6	381,504	-0.9
06.04	Sex Hormones	4,523,092.57	9.5	310,153	7.0
04.03	Antidepressant Drugs	3,912,989.75	2.4	1,796,733	0.4
02.12	Lipid-Regulating Drugs	2,831,483.12	12.9	1,433,514	2.1
05.01	Antibacterial Drugs	2,819,793.11	3.5	496,862	-4.9
07.04	Drugs For Genito-Urinary Disorders	2,801,197.84	2.5	409,699	1.2
01.06	Laxatives	2,775,456.45	12.5	352,073	5.1
23.60	Ileostomy Bags	2,671,276.57	6.5	14,566	5.9
09.06	Vitamins	2,615,841.51	6.3	648,823	2.7
01.03	Ulcer-Healing Drugs	2,605,445.98	-14.9	1,237,575	-1.8
02.06	Nit	2,497,316.62	-6.1	923,111	-0.5
08.03	Sex hormones and hormone antagonists in	2,428,617.62	4.8	52,533	0.6
23.35	Colostomy Bags	2,323,276.61	-2.7	9,247	-2.8
21.02	Catheters	2,310,055.97	0.3	16,132	-1.5
02.08	Anticoagulants And Protamine	2,301,027.75	-29.2	346,956	0.5
04.02	Drugs Used In Psychoses & Rel.Disorders	2,031,273.46	-15.2	232,695	-0.6
10.01	Drugs used in rheumatic diseases and gou	1,861,679.80	7.6	406,111	-2.0
01.05	Chronic Bowel Disorders	1,612,474.25	-10.6	39,870	-3.3
Top 25 Totals		132,877,971.13	3.6%	14,123,153	0.2%
% Of BNF Total		74%		68%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Tirzepatide	11,864,730.00	368.4	53,084	116.3
21.48	Detection Sensor Interstitial Fluid/Gluc	7,653,824.30	15.5	96,228	8.9
09.04	Other Preparations	7,385,765.33	8.6	74,164	4.6
03.02	Beclometasone Dipropionate	5,101,683.35	2.4	217,698	-5.1
02.05	Sacubitril/Valsartan	4,243,226.75	16.1	46,305	13.5
03.02	Budesonide	4,022,793.01	15.3	129,002	12.6
03.01	Beclometdiprop/formoterol/glycopyrronium	3,416,265.00	12.8	71,076	11.2
06.01	Empagliflozin	2,796,678.38	-2.0	71,425	-4.6
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,260,605.09	24.0	417,945	-4.9
06.01	Semaglutide	2,227,965.38	-20.2	26,091	-20.1
03.02	Fluticasone Fuorate (Inh)	2,102,580.50	1.8	42,680	-0.4
06.01	Insulin Aspart	1,872,707.40	0.8	44,632	0.3
06.01	Dapagliflozin	1,852,818.00	-74.6	242,334	29.0
09.04	Other Food For Special Diet Preps	1,852,817.66	14.4	12,630	8.6
06.04	Estradiol	1,625,477.61	24.1	105,973	13.8
07.04	Mirabegron	1,568,052.78	13.3	54,224	11.4
02.08	Edoxaban	1,510,244.75	-15.8	28,946	-17.3
09.06	Colecalciferol	1,454,733.83	9.9	360,594	3.2
06.01	Insulin Glargine	1,438,104.85	1.7	33,864	2.6
06.01	Linagliptin	1,376,926.69	-15.8	40,977	-17.9
01.06	Macrogol 3350	1,356,767.89	16.2	142,325	5.1
03.01	Umeclidinium Brom	1,321,446.00	1.5	37,327	-1.0
06.04	Estradiol with Progestogen	1,279,070.49	7.2	40,948	4.9
08.03	Leuprorelin Acetate	1,220,559.36	-4.1	5,786	-4.6
03.02	Fluticasone propionate (Inhalation)	1,159,485.71	-17.6	43,184	-18.2
Top 25 Totals		73,965,330.11	11.0%	2,439,442	4.0%
% Of BNF Total		41%		12%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
04.03	Antidepressant Drugs	3,912,989.75	2.4	1,796,733	0.4
02.12	Lipid-Regulating Drugs	2,831,483.12	12.9	1,433,514	2.1
04.07	Analgesics	8,334,334.78	3.5	1,342,438	-0.3
02.05	Antihypertensive Therapy	6,506,983.52	13.0	1,310,133	-0.4
01.03	Ulcer-Healing Drugs	2,605,445.98	-14.9	1,237,575	-1.8
06.01	Drugs Used In Diabetes	29,958,797.03	7.1	1,212,697	4.1
02.06	Nit	2,497,316.62	-6.1	923,111	-0.5
02.04	Beta-Adrenoceptor Blocking Drugs	1,325,272.28	20.0	706,331	-0.3
09.06	Vitamins	2,615,841.51	6.3	648,823	2.7
06.02	Thyroid And Antithyroid Drugs	823,301.68	-17.1	586,768	-2.1
02.02	Diuretics	1,189,946.53	22.8	508,215	-2.4
05.01	Antibacterial Drugs	2,819,793.11	3.5	496,862	-4.9
03.01	Bronchodilators	8,356,323.10	1.8	489,330	-9.6
02.09	Antiplatelet Drugs	1,232,338.48	55.4	488,665	-2.0
03.02	Corticosteroids (Respiratory)	12,681,271.61	4.3	439,013	-1.2
09.01	Anaemias and some other blood disorders	820,932.60	-12.7	414,869	-4.6
07.04	Drugs For Genito-Urinary Disorders	2,801,197.84	2.5	409,699	1.2
10.01	Drugs used in rheumatic diseases and gou	1,861,679.80	7.6	406,111	-2.0
04.08	Antiepileptic Drugs	4,723,187.92	-11.6	381,504	-0.9
01.06	Laxatives	2,775,456.45	12.5	352,073	5.1
02.08	Anticoagulants And Protamine	2,301,027.75	-29.2	346,956	0.5
03.04	Antihistamines, hyposensitisation and al	1,480,444.85	14.8	322,049	1.6
06.04	Sex Hormones	4,523,092.57	9.5	310,153	7.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,031,273.46	-15.2	232,695	-0.6
04.01	Hypnotics And Anxiolytics	968,538.99	1.7	222,280	-3.4
Top 25 Totals		111,978,271.33	3.2%	17,018,597	-0.3%
% Of BNF Total		63%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
02.12	Atorvastatin	883,834.15	-12.8	1,001,401	4.1
01.03	Omeprazole	1,139,545.82	-11.2	645,700	-4.2
02.05	Ramipril	833,633.35	19.0	606,341	0.4
02.06	Amlodipine	493,907.81	-1.6	602,441	-0.6
06.02	Levothyroxine Sodium	641,594.10	-15.2	572,163	-2.1
01.03	Lansoprazole	510,120.52	-14.2	488,893	-1.1
04.03	Sertraline Hydrochloride	679,382.30	-21.1	475,767	1.3
02.04	Bisoprolol Fumarate	450,209.66	13.7	466,883	-0.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,260,605.09	24.0	417,945	-4.9
06.01	Metformin Hydrochloride	815,615.14	-34.5	383,653	-0.6
09.06	Colecalciferol	1,454,733.83	9.9	360,594	3.2
04.03	Amitriptyline Hydrochloride	317,585.32	-5.6	305,186	-0.1
02.09	Aspirin	943,497.60	283.5	296,705	-3.3
03.01	Salbutamol	985,854.50	-2.2	282,680	-14.4
04.07	Paracetamol	1,058,681.40	-5.8	271,817	0.5
04.03	Mirtazapine	266,656.32	-10.6	266,696	1.4
04.03	Citalopram Hydrobromide	214,801.14	-6.9	254,300	-6.0
06.01	Dapaglifozin	1,852,818.00	-74.6	242,334	29.0
03.02	Beclometasone Dipropionate	5,101,683.35	2.4	217,698	-5.1
02.12	Simvastatin	201,125.84	-24.2	212,277	-13.4
02.05	Losartan Potassium	178,643.86	-13.9	201,195	1.8
02.08	Apixaban	304,154.41	-54.2	194,059	9.5
02.02	Furosemide	163,342.56	1.0	185,663	-2.7
02.09	Clopidogrel	178,140.97	-19.4	183,034	0.5
09.06	Ergocalciferol	648,900.20	10.3	162,589	2.8
Top 25 Totals		22,579,067.24	-19.7%	9,298,014	-0.6%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,307,436	3,120,478	186,958	722,828	4,753,092	0
Same period 2025	3,304,680	3,113,603	191,077	710,703	4,726,086	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,292.82	4,483	57,904.52	6,442
Same period 2025	38,967.44	4,510	55,728.08	6,450
Ratio	1.03	0.99	1.04	1.00