

# Prescribing Audit Report



Prescribing Services  
NHS Wales Shared Services Partnership  
3rd Floor, Companies House  
Crown Way  
Cardiff  
CF14 3UB  
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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	<b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

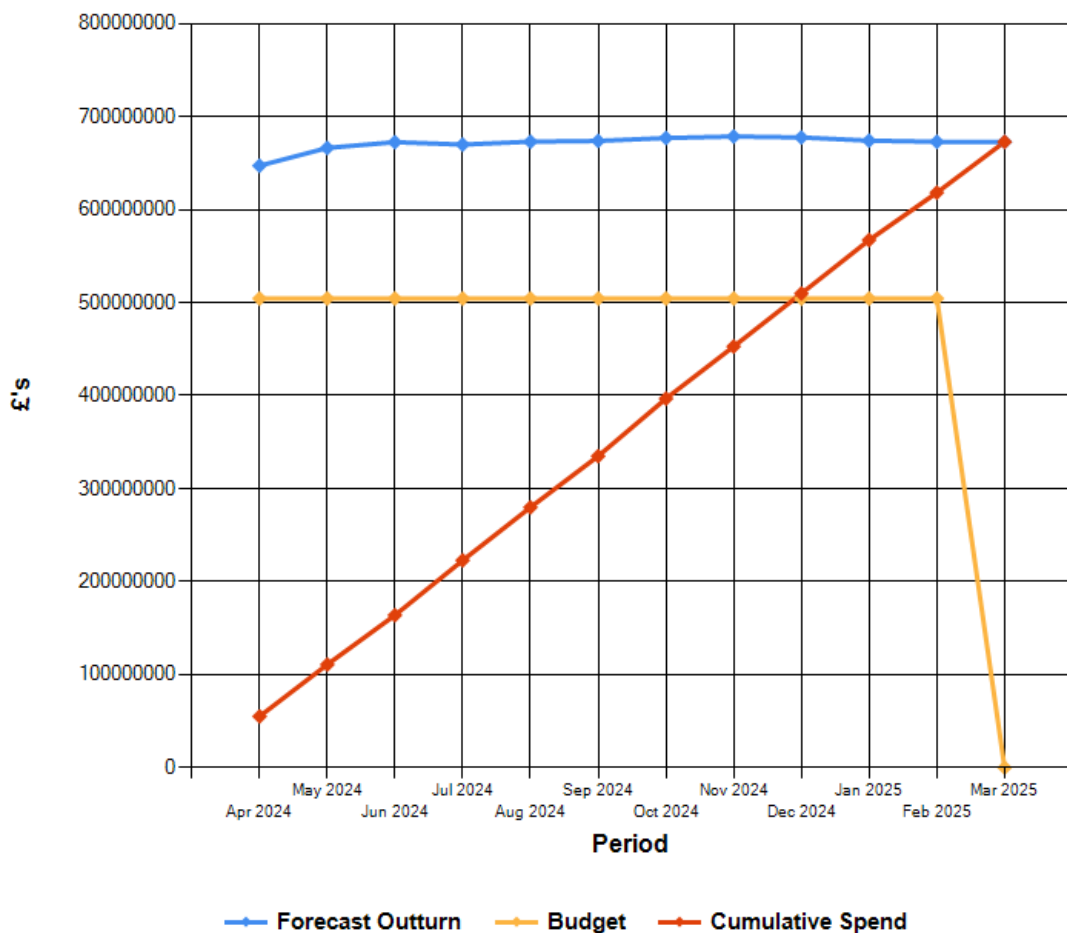
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£0	£511,124,135
Annual Out-turn:	£672,891,499	£659,666,013
Over/under spend:	0.0 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	57,942,126	(99,702)	714,381,643	(1,233,230)
Less Discount (6.16 %)	Cost (£)	-3,568,900	(-6,142)	-44,138,740	(-76,129)
Plus Container Allowance	Cost (£)	215,096	(19)	2,648,596	(235)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>54,588,323</b>	<b>(93,579)</b>	<b>672,891,499</b>	<b>(1,157,336)</b>
*Current Discount	Items	6,980,218	(1,490)	85,649,526	(18,227)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,933,750		49,691,453	
	Items	66,459		839,224	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %
Oct 2024	£396,799,857	23.0	151.5	£504,462,483	£677,047,940	34.2 %
Nov 2024	£452,898,442	21.0	172.5	£504,462,483	£678,691,289	34.5 %
Dec 2024	£509,875,720	22.0	194.5	£504,462,483	£677,649,736	34.3 %
Jan 2025	£567,274,364	23.0	217.5	£504,462,483	£674,208,842	33.6 %
Feb 2025	£618,303,177	20.0	237.5	£504,462,483	£672,974,194	33.4 %
Mar 2025	£672,891,499	21.0	258.5	£0	£672,891,499	0.0 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,691,082.33	2.9	44,262,852.82	-3.3
02	Cardiovascular System	5,840,020.52	-20.4	80,507,625.01	-21.7
03	Respiratory System	7,492,497.77	2.8	91,089,377.45	3.3
04	Central Nervous System	8,454,731.45	4.3	104,511,169.33	2.6
05	Infections	1,152,803.14	-6.0	14,539,467.98	-3.4
06	Endocrine System	11,716,189.57	14.5	136,194,280.58	10.7
07	Obstetrics, Gynaecology and Urinary-Trac	1,503,109.61	12.7	17,363,920.06	8.5
08	Malignant Disease & Immunosuppression	943,399.01	-1.1	11,501,105.83	-1.8
09	Nutrition And Blood	4,794,230.84	5.5	58,238,969.28	5.8
10	Musculoskeletal and Joint Diseases	951,082.37	3.5	11,465,799.57	0.6
11	Eye	746,361.85	-1.5	9,290,125.38	0.2
12	Ear	679,664.40	10.5	8,019,004.32	19.2
13	Skin	1,692,436.74	11.8	19,861,385.44	10.2
14	Immunological Products and Vaccines	223,596.49	24.0	9,839,854.01	1.6
15	Anaesthesia	83,380.64	-53.7	1,876,201.89	-13.6
19	Other Drugs And Preparations	165,649.00	7.5	1,970,171.58	2.7
20	Dressings	612,226.17	0.0	7,892,857.25	-4.0
21	Appliances	4,583,165.15	15.1	53,017,128.33	15.5
22	Incontinence Appliances	256,738.59	9.5	3,052,399.55	3.8
23	Stoma Appliances	2,359,760.79	0.6	29,887,772.38	4.7
<b>Totals</b>		<b>57,942,126.43</b>	<b>3.3</b>	<b>714,381,468.04</b>	<b>1.4</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	653,377	1.2	7,974,622	1.7
02	Cardiovascular System	1,942,183	0.0	23,733,475	0.9
03	Respiratory System	487,998	-1.6	6,065,886	-0.9
04	Central Nervous System	1,441,552	0.4	17,587,687	0.7
05	Infections	195,684	-11.5	2,425,963	-3.1
06	Endocrine System	773,630	1.8	9,408,523	3.1
07	Obstetrics, Gynaecology and Urinary-Trac	186,957	2.5	2,267,075	2.7
08	Malignant Disease & Immunosuppression	32,512	-2.9	402,972	-2.1
09	Nutrition And Blood	420,221	4.9	5,016,516	4.0
10	Musculoskeletal and Joint Diseases	195,060	2.3	2,366,784	1.2
11	Eye	84,971	-2.9	1,054,699	0.3
12	Ear	82,931	0.4	1,006,521	0.2
13	Skin	153,784	0.2	1,849,620	0.1
14	Immunological Products and Vaccines	15,097	27.4	703,274	-2.3
15	Anaesthesia	8,024	-13.0	105,582	-0.8
19	Other Drugs And Preparations	6,424	2.1	78,776	0.1
20	Dressings	25,724	5.1	321,658	-3.5
21	Appliances	233,490	5.8	2,771,536	6.7
22	Incontinence Appliances	9,390	12.4	114,674	5.5
23	Stoma Appliances	31,209	0.3	393,681	4.5
<b>Totals</b>		<b>6,980,218</b>	<b>0.5</b>	<b>85,649,524</b>	<b>1.2</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
Oct	421,229,604	396,799,857	78.7	50,346,117	Oct	413,935,524	387,170,498	58.7	49,128,742
Nov	480,858,447	452,898,442	89.8	57,466,313	Nov	473,690,736	443,083,826	67.2	56,344,468
Dec	541,345,409	509,875,720	101.1	64,767,426	Dec	532,958,842	498,573,166	75.6	63,509,706
Jan	602,288,999	567,274,364	112.5	72,113,759	Jan	592,328,780	554,203,466	84.0	70,804,415
Feb	656,439,517	618,303,177	122.6	78,669,308	Feb	648,111,668	606,824,383	92.0	77,654,237
Mar	714,381,643	672,891,499	133.4	85,649,526	Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	131,068,915	16,981,870	1.05	1.06	92,450,391	131,068,915	41.8	126,784,923	16,742,236
Cardiff And Vale Uni	94,308,733	10,641,777	0.92	0.81	58,245,705	94,308,733	61.9	90,983,909	10,512,144
Hywel Dda	87,066,741	10,880,746	1.00	0.99	71,847,000	87,066,741	21.2	87,343,907	10,862,648
Betsi Cadwaladr Uni	142,403,613	18,540,805	0.95	0.97	138,798,996	142,403,613	2.6	138,811,737	18,377,141
Swansea Bay UHB	84,645,424	10,900,440	1.05	1.05	55,152,287	84,645,424	53.5	83,074,716	10,776,907
Powys Teaching	29,500,710	3,878,781	0.89	0.95	23,388,952	29,500,710	26.1	29,207,500	3,781,881
Cwm Taf Morgannwg UHB	103,897,362	13,825,107	1.09	1.16	64,579,152	103,897,362	60.9	103,459,322	13,544,534

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,828,900	10,115,985	712,914	7.0
Cardiff And Vale Uni	7,684,733	7,296,234	388,499	5.3
Hywel Dda	7,001,934	7,037,183	-35,250	-0.5
Betsi Cadwaladr Uni	11,548,345	11,164,660	383,685	3.4
Swansea Bay UHB	6,879,403	6,525,024	354,379	5.4
Powys Teaching	2,287,552	2,360,140	-72,587	-3.1
Cwm Taf Morgannwg UHB	8,357,456	8,342,404	15,051	0.2

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	888.00	0	0.00	-5	-888.00
ADDACTION	2	9.86	0	0.00	-2	-9.86
BANES SWINDON AND WILTSHIRE CCG	13	143.25	0	0.00	-13	-143.25
BASSETLAW CCG	22	21.40	0	0.00	-22	-21.40
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	86	4,911.30	86	4,911.30
BEDFORDSHIRE, LUTON & MILTON KEYNES	1	20.28	8	17.99	7	-2.29
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	41	679.77	0	0.00	-41	-679.77
BERKSHIRE WEST CCG	9	35.63	0	0.00	-9	-35.63
BIRMINGHAM & SOLIHULL	0	0.00	2,189	25,593.89	2,189	25,593.89
BIRMINGHAM AND SOLIHULL CCG	9	16.94	0	0.00	-9	-16.94
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	974.90	0	0.00	-7	-974.90
BLACK COUNTRY AND WEST BIRMINGHAM CCG	31	329.50	0	0.00	-31	-329.50
BLACKBURN WITH DARWEN CCG	2	49.68	0	0.00	-2	-49.68
BLACKPOOL CCG	5	6.09	0	0.00	-5	-6.09
BRADFORD DISTRICT AND CRAVEN CCG	13	85.15	0	0.00	-13	-85.15
BRIGHTON & HOVE CCG	19	472.42	0	0.00	-19	-472.42
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	5	1.50	3,725	154,617.40	3,720	154,615.90
BRISTOL, NORTH SOMERSET & S GLOS CCG	83	669.46	0	0.00	-83	-669.46
BUCKINGHAMSHIRE CCG	24	161.32	0	0.00	-24	-161.32
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	783	69,693.53	783	69,693.53
BURY CCG	14	68.66	0	0.00	-14	-68.66
CALDERDALE CCG	241	1,207.31	0	0.00	-241	-1,207.31
CAMBRIDGESHIRE & PETERBOROUGH	8	88.60	11,215	1,165,175.91	11,207	1,165,087.31
CAMBRIDGESHIRE AND PETERBOROUGH CCG	15	452.51	0	0.00	-15	-452.51
CANNOCK CHASE CCG	2	23.32	0	0.00	-2	-23.32
CESHIRE & MERSEYSIDE	0	0.00	6,248	231,207.53	6,248	231,207.53
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	34	250.20	0	0.00	-34	-250.20
CESHIRE CCG	9,744	78,605.09	0	0.00	-9,744	-78,605.09
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	22	238.29	22	238.29
<b>Totals</b>	<b>16,231</b>	<b>140,232.43</b>	<b>69,954</b>	<b>4,106,199.49</b>	<b>53,723</b>	<b>3,965,967.06</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COUNTY DURHAM CCG	3	4.27	0	0.00	-3	-4.27
COVENTRY & WARWICKSHIRE	0	0.00	4,834	46,939.05	4,834	46,939.05
COVENTRY AND WARWICKSHIRE CCG	36	283.28	0	0.00	-36	-283.28
CRIME REDUCTION INITIATIVES LTD	11	109.97	0	0.00	-11	-109.97
CUMBRIA AND NORTH EAST	0	0.00	787	57,115.19	787	57,115.19
CUMBRIA CCG	5	63.76	0	0.00	-5	-63.76
DERBY & DERBYSHIRE CCG	32	365.69	0	0.00	-32	-365.69
DEVON	0	0.00	504	64,756.02	504	64,756.02
DEVON CCG	1,140	8,180.56	0	0.00	-1,140	-8,180.56
DONCASTER CCG	2	1.32	0	0.00	-2	-1.32
DORSET	0	0.00	22	1,182.43	22	1,182.43
DORSET CCG	12	66.97	0	0.00	-12	-66.97
DUDLEY GROUP OF HOSP FOUNDATION TRUST	5	5.54	0	0.00	-5	-5.54
DUMMY PCT Q99	739	11,742.34	0	0.00	-739	-11,742.34
EAST AND NORTH HERTFORDSHIRE CCG	11	68.18	0	0.00	-11	-68.18
EAST LEICESTERSHIRE AND RUTLAND CCG	5	23.64	0	0.00	-5	-23.64
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	652	5,146.41	652	5,146.41
EAST RIDING OF YORKSHIRE CCG	2	60.67	0	0.00	-2	-60.67
EAST STAFFORDSHIRE CCG	4	13.49	0	0.00	-4	-13.49
EAST SUSSEX CCG	9	37.54	0	0.00	-9	-37.54
FRIMLEY CCG	15	83.36	0	0.00	-15	-83.36
FRIMLEY HEALTH & CARE ICS	0	0.00	21	1,646.18	21	1,646.18
FYLDE & WYRE CCG	3	5.35	0	0.00	-3	-5.35
GLOUCESTERSHIRE	0	0.00	5,487	91,409.26	5,487	91,409.26
GLOUCESTERSHIRE CCG	46	247.36	0	0.00	-46	-247.36
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,705	144,433.89	4,705	144,433.89
GREATER PRESTON CCG	7	160.75	0	0.00	-7	-160.75
GUERNSEY	3	10.41	0	0.00	-3	-10.41
HALTON CCG	3	10.03	0	0.00	-3	-10.03
HAMPSHIRE & THE ISLE OF WIGHT	1	29.12	74	4,491.72	73	4,462.60
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	32	135.60	0	0.00	-32	-135.60
HARROW HEALTH CIC	2	98.02	0	0.00	-2	-98.02
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	1	1.62	593	38,591.63	592	38,590.01
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,325	507,336.14	2,325	507,336.14
<b>Totals</b>	<b>16,231</b>	<b>140,232.43</b>	<b>69,954</b>	<b>4,106,199.49</b>	<b>53,723</b>	<b>3,965,967.06</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	643	5,562.93	0	0.00	-643	-5,562.93
HERTFORDSHIRE & WEST ESSEX	0	0.00	567	67,892.67	567	67,892.67
HERTS VALLEYS CCG	7	189.86	0	0.00	-7	-189.86
HEYWOOD, MIDDLETON & ROCHDALE CCG	4	6.88	0	0.00	-4	-6.88
HULL CCG	1	2.40	0	0.00	-1	-2.40
HUMBER, COAST & VALE	0	0.00	17	946.81	17	946.81
ISLE OF MAN	0	0.00	1	2.42	1	2.42
JOINED UP CARE DERBYSHIRE	0	0.00	29	2,627.72	29	2,627.72
KENT & MEDWAY	0	0.00	1,876	417,895.59	1,876	417,895.59
KENT AND MEDWAY CCG	15	256.52	0	0.00	-15	-256.52
KERNOW CCG	41	346.08	0	0.00	-41	-346.08
KIRKLEES CCG	4	32.85	0	0.00	-4	-32.85
LANCASHIRE NORTH CCG	13	88.12	0	0.00	-13	-88.12
LEEDS CCG	20	302.64	0	0.00	-20	-302.64
LEICESTER CITY CCG	34	91.76	0	0.00	-34	-91.76
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	127	1,888.22	127	1,888.22
LINCOLNSHIRE CCG	27	199.72	0	0.00	-27	-199.72
LINCOLNSHIRE STP	0	0.00	7	324.95	7	324.95
LIVERPOOL CCG	33	175.87	0	0.00	-33	-175.87
MANCHESTER CCG	33	424.38	0	0.00	-33	-424.38
MID AND SOUTH ESSEX STP	0	0.00	108	8,254.37	108	8,254.37
MID ESSEX CCG	1	1.02	0	0.00	-1	-1.02
NEW MEDICAL SYSTEMS LIMITED	32	485.18	0	0.00	-32	-485.18
NORFOLK AND WAVENEY CCG	2	45.46	0	0.00	-2	-45.46
NORFOLK AND WAVENEY STP	0	0.00	15	1,469.80	15	1,469.80
NORTH CENTRAL LONDON CCG	14	122.34	0	0.00	-14	-122.34
NORTH EAST LONDON CCG	11	17.84	0	0.00	-11	-17.84
NORTH LINCOLNSHIRE CCG	1	26.88	0	0.00	-1	-26.88
NORTH LONDON STP	0	0.00	2,251	50,956.98	2,251	50,956.98
NORTH STAFFORDSHIRE CCG	20	85.03	0	0.00	-20	-85.03
NORTH WEST LONDON CCG	12	173.68	0	0.00	-12	-173.68
NORTH WEST LONDON STP	0	0.00	255	13,977.02	255	13,977.02
NORTH YORKSHIRE CCG	4	46.75	0	0.00	-4	-46.75
NORTHAMPTONSHIRE CCG	183	2,212.37	0	0.00	-183	-2,212.37
NORTHAMPTONSHIRE STP	0	0.00	73	7,561.47	73	7,561.47
NORTHUMBERLAND CCG	10	93.71	0	0.00	-10	-93.71
<b>Totals</b>	<b>16,231</b>	<b>140,232.43</b>	<b>69,954</b>	<b>4,106,199.49</b>	<b>53,723</b>	<b>3,965,967.06</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,912	392,122.56	2,912	392,122.56
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	15	44.72	0	0.00	-15	-44.72
OLDHAM CCG	18	255.61	0	0.00	-18	-255.61
OXFORDSHIRE CCG	20	131.16	0	0.00	-20	-131.16
PORTSMOUTH CCG	7	8.75	0	0.00	-7	-8.75
ROTHERHAM CCG	3	3.24	0	0.00	-3	-3.24
SALFORD CCG	4	211.61	0	0.00	-4	-211.61
SE STAFFS & SEISDON PENINSULAR CCG	5	3.72	0	0.00	-5	-3.72
SHEFFIELD CCG	1	1.02	0	0.00	-1	-1.02
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,218	62,815.20	5,218	62,815.20
SHROPSHIRE, TELFORD AND WREKIN CCG	2,253	17,907.38	0	0.00	-2,253	-17,907.38
SOMERSET CCG	15	159.26	0	0.00	-15	-159.26
SOMERSET STP	0	0.00	47	392.74	47	392.74
SOUTH EAST LONDON CCG	19	379.66	0	0.00	-19	-379.66
SOUTH EAST LONDON STP	0	0.00	11	91.70	11	91.70
SOUTH SEFTON CCG	11	21.62	0	0.00	-11	-21.62
SOUTH TYNESIDE CCG	1	2.72	0	0.00	-1	-2.72
SOUTH WEST LONDON CCG	66	694.80	0	0.00	-66	-694.80
SOUTH YORKSHIRE & BASSETLAW	0	0.00	47	4,413.07	47	4,413.07
SOUTHEND CCG	7	57.88	0	0.00	-7	-57.88
SOUTHPORT AND FORMBY CCG	1	1.82	0	0.00	-1	-1.82
ST HELENS CCG	2	4.51	0	0.00	-2	-4.51
STAFFORD AND SURROUNDS CCG	6	5.75	0	0.00	-6	-5.75
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,817	108,368.07	5,817	108,368.07
STOCKPORT CCG	18	86.65	0	0.00	-18	-86.65
STOKE ON TRENT CCG	3	32.08	0	0.00	-3	-32.08
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	21	796.29	21	796.29
SURREY HEARTLANDS CCG	21	465.55	0	0.00	-21	-465.55
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	14	181.16	14	181.16
SUSSEX AND EAST SURREY STP	1	6.24	6,142	341,634.09	6,141	341,627.85
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	101	5,929.84	101	5,929.84
TAMESIDE AND GLOSSOP CCG	4	13.58	0	0.00	-4	-13.58
TEES VALLEY CCG	3	22.13	0	0.00	-3	-22.13
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	11	300.76	11	300.76
THE ROYAL WOLVERHAMPTON NHS TRUST	6	646.43	0	0.00	-6	-646.43
TRAFFORD CCG	11	32.36	0	0.00	-11	-32.36
<b>Totals</b>	<b>16,231</b>	<b>140,232.43</b>	<b>69,954</b>	<b>4,106,199.49</b>	<b>53,723</b>	<b>3,965,967.06</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TURNING POINT	11	142.36	0	0.00	-11	-142.36
VIRGIN CARE SERVICES LTD	1	2.15	0	0.00	-1	-2.15
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	7	852.23	7	852.23
WAKEFIELD CCG	1	4.19	0	0.00	-1	-4.19
WARRINGTON CCG	7	28.85	0	0.00	-7	-28.85
WEST LANCASHIRE CCG	2	11.93	0	0.00	-2	-11.93
WEST SUSSEX CCG	5	81.50	0	0.00	-5	-81.50
WESTMINSTER DRUG PROJECT	1	5.41	0	0.00	-1	-5.41
WIGAN BOROUGH CCG	5	49.67	0	0.00	-5	-49.67
WIRRAL CCG	29	479.87	0	0.00	-29	-479.87
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	4.13	0	0.00	-2	-4.13
WWL NHS FOUNDATION TRUST	3	162.17	0	0.00	-3	-162.17
<b>Totals</b>	<b>16,231</b>	<b>140,232.43</b>	<b>69,954</b>	<b>4,106,199.49</b>	<b>53,723</b>	<b>3,965,967.06</b>

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2023/24
This Period	£184,163,466.86	1.8
Same Period 2023/24	£180,933,407.57	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£10,938,477.96	£10,962,997.73	-0.2
02. Cardiovascular	£17,307,333.71	£22,214,041.92	-22.1
03. Respiratory	£22,298,308.82	£22,104,437.69	0.9
04. Central Nervous	£25,215,998.62	£25,124,361.58	0.4
05. Infections	£3,446,929.00	£3,794,272.22	-9.2
10. Musculoskeletal	£2,771,614.32	£2,771,131.86	0.0
All Other	£91,057,571.19	£84,285,362.55	8.0

## Welsh Items Prescribed

	Basic	% Change from 2023/24
This Period	21,315,685 (83%)	-0.7
Same Period 2023/24	21,471,970 (83%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	1,954,980 (83%)	1,965,616 (82%)	-0.5
02. Cardiovascular	5,790,229 (98%)	5,852,339 (98%)	-1.1
03. Respiratory	1,452,642 (35%)	1,511,346 (34%)	-3.9
04. Central Nervous	4,303,457 (89%)	4,361,792 (89%)	-1.3
05. Infections	607,021 (99%)	685,852 (99%)	-11.5
10. Musculoskeletal	577,205 (89%)	580,351 (88%)	-0.5
All Other	6,196,566 (76%)	6,130,489 (74%)	1.1

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2023/24
This Period	£8.64	2.5
Same Period 2023/24	£8.43	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£5.60	£5.58	0.3
02. Cardiovascular	£2.99	£3.80	-21.3
03. Respiratory	£15.35	£14.63	5.0
04. Central Nervous	£5.86	£5.76	1.7
05. Infections	£5.68	£5.53	2.6
10. Musculoskeletal	£4.80	£4.77	0.6
All Other	£14.69	£13.75	6.9

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	34,631,256.25	30,603,564.48	13.2
07. Obstetrics, Gynae+Urinary Tract	4,494,660.38	4,066,137.99	10.5
08. Malignant Disease & Immunosupp	2,791,041.98	2,890,502.69	-3.4
09. Nutrition And Blood	14,271,766.83	14,000,259.32	1.9
11. Eye	2,238,130.06	2,313,569.35	-3.3
12. Ear, Nose and Oropharynx	2,001,920.55	1,893,952.29	5.7
13. Skin	5,012,878.75	4,648,293.28	7.8
14. Immunological Products & Vacci	1,261,558.52	870,252.93	45.0
15. Anaesthesia	318,967.80	558,901.94	-42.9
18. Preparations used in Diagnosis	N/A	262.50	0.0
19. Other Drugs and Preparations	493,285.94	480,402.25	2.7
20. Dressings	1,875,149.00	2,015,763.71	-7.0
21. Appliances	13,632,765.46	12,066,436.92	13.0
22. Incontinence Appliances	764,683.38	757,370.19	1.0
23. Stoma Appliances	7,269,506.29	7,119,692.71	2.1

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	2,311,340 (84%)	2,296,923 (85%)	0.6
07. Obstetrics, Gynae+Urinary Tract	558,422 (84%)	556,227 (80%)	0.4
08. Malignant Disease & Immunosupp	97,146 (87%)	101,412 (86%)	-4.2
09. Nutrition And Blood	1,247,653 (55%)	1,213,568 (54%)	2.8
11. Eye	251,112 (71%)	262,173 (69%)	-4.2
12. Ear, Nose and Oropharynx	244,707 (51%)	249,095 (50%)	-1.8
13. Skin	456,270 (44%)	469,294 (40%)	-2.8
14. Immunological Products & Vacci	89,174 (74%)	60,829 (63%)	46.6
15. Anaesthesia	25,071 (64%)	28,407 (56%)	-11.7
18. Preparations used in Diagnosis	N/A	3 (0%)	0.0
19. Other Drugs and Preparations	19,536 (33%)	19,242 (22%)	1.5
20. Dressings	76,076 (100%)	79,188 (100%)	-3.9
21. Appliances	696,141 (100%)	671,306 (100%)	3.7
22. Incontinence Appliances	28,193 (100%)	27,814 (100%)	1.4
23. Stoma Appliances	95,725 (100%)	95,008 (100%)	0.8

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
06.01	Drugs Used In Diabetes	27,984,055.38	15.2	1,164,413	3.8
03.02	Corticosteroids (Respiratory)	12,162,258.61	4.2	444,441	-1.5
09.04	Oral Nutrition	8,898,386.53	1.2	118,697	-1.9
03.01	Bronchodilators	8,210,748.27	0.7	541,465	-10.3
04.07	Analgesics	8,052,868.98	1.0	1,346,929	-1.7
21.48	Detection Sensor Interstitial Fluid/Gluc	6,625,813.40	26.8	88,351	22.8
02.05	Antihypertensive Therapy	5,758,728.09	10.0	1,315,497	-1.4
04.08	Antiepileptic Drugs	5,341,196.45	1.9	384,901	-2.0
06.04	Sex Hormones	4,129,038.51	10.0	289,871	3.1
04.03	Antidepressant Drugs	3,822,731.88	-3.0	1,789,007	-0.2
02.08	Anticoagulants And Protamine	3,248,178.61	-52.0	345,173	-0.7
01.03	Ulcer-Healing Drugs	3,060,315.93	-16.6	1,260,851	-1.2
07.04	Drugs For Genito-Urinary Disorders	2,732,701.37	7.8	404,752	0.0
05.01	Antibacterial Drugs	2,724,947.12	-14.8	522,512	-13.2
02.06	Nit	2,658,782.14	-10.0	928,157	-0.5
02.12	Lipid-Regulating Drugs	2,508,697.83	-32.4	1,403,886	0.9
23.60	Ileostomy Bags	2,507,287.50	4.0	13,748	1.5
01.06	Laxatives	2,467,194.91	22.0	334,870	2.4
09.06	Vitamins	2,461,278.23	6.2	631,794	3.8
04.02	Drugs Used In Psychoses & Rel.Disorders	2,394,169.84	10.9	234,118	-3.2
23.35	Colostomy Bags	2,386,632.20	-1.6	9,512	-3.3
08.03	Sex hormones and hormone antagonists in	2,317,514.02	-1.6	52,232	-2.9
21.02	Catheters	2,303,208.30	3.3	16,379	0.9
01.05	Chronic Bowel Disorders	1,803,279.14	-2.8	41,235	-1.3
12.02	Drugs Acting On The Nose	1,781,434.73	16.6	196,027	1.8
<b>Top 25 Totals</b>		<b>128,341,447.97</b>	<b>1.5%</b>	<b>13,878,818</b>	<b>-0.9%</b>
<b>% Of BNF Total</b>		<b>74%</b>		<b>66%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
06.01	Dapagliflozin	7,291,999.27	28.8	187,815	26.1
09.04	Enteral Nutrition	6,802,377.71	2.0	70,904	-3.4
21.48	Detection Sensor Interstitial Fluid/Gluc	6,625,813.40	26.8	88,351	22.8
03.02	Beclometasone Dipropionate	4,980,595.28	0.6	229,423	-5.8
02.05	Sacubitril/Valsartan	3,654,253.67	21.8	40,809	19.3
03.02	Budesonide	3,488,180.52	21.4	114,586	17.2
03.01	Beclometdiprop/formoterol/glycopyrronium	3,027,468.50	18.4	63,891	16.6
06.01	Empagliflozin	2,852,348.35	14.0	74,883	11.3
06.01	Semaglutide	2,791,706.05	18.7	32,673	17.4
06.01	Tirzepatide	2,532,965.00	90169.6	24,545	106617.4
03.02	Fluticasone Fuorate (Inh)	2,065,868.00	5.9	42,855	4.0
06.01	Insulin Aspart	1,857,872.10	2.9	44,494	3.3
04.07	Co-codamol (Codeine phosphate/paracetamo	1,822,642.21	-8.9	439,666	-1.3
02.08	Edoxaban	1,793,172.50	-6.1	35,006	-8.2
06.01	Linagliptin	1,635,177.93	-4.8	49,929	-6.6
09.04	Other food for special diet preparations	1,619,565.52	-2.6	11,631	-7.2
06.01	Insulin Glargine	1,414,010.87	1.8	33,015	1.8
03.02	Fluticasone propionate (Inhalation)	1,406,890.96	-18.8	52,787	-18.4
07.04	Mirabegron	1,383,663.38	11.8	48,684	9.4
09.06	Colecalciferol	1,324,103.07	12.2	349,247	6.8
06.04	Estradiol	1,309,885.83	37.7	93,156	7.9
03.01	Umeclidinium Brom	1,301,377.50	2.8	37,710	0.4
01.03	Omeprazole	1,283,028.30	-32.7	674,251	-2.6
08.03	Leuprorelin Acetate	1,272,366.71	3.2	6,064	2.8
06.01	Metformin Hydrochloride	1,244,742.95	7.1	385,976	-0.8
<b>Top 25 Totals</b>		<b>66,782,075.58</b>	<b>13.4%</b>	<b>3,232,351</b>	<b>3.2%</b>
<b>% Of BNF Total</b>		<b>39%</b>		<b>15%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
04.03	Antidepressant Drugs	3,822,731.88	-3.0	1,789,007	-0.2
02.12	Lipid-Regulating Drugs	2,508,697.83	-32.4	1,403,886	0.9
04.07	Analgesics	8,052,868.98	1.0	1,346,929	-1.7
02.05	Antihypertensive Therapy	5,758,728.09	10.0	1,315,497	-1.4
01.03	Ulcer-Healing Drugs	3,060,315.93	-16.6	1,260,851	-1.2
06.01	Drugs Used In Diabetes	27,984,055.38	15.2	1,164,413	3.8
02.06	Nit	2,658,782.14	-10.0	928,157	-0.5
02.04	Beta-Adrenoceptor Blocking Drugs	1,104,390.93	-11.6	708,312	-1.6
09.06	Vitamins	2,461,278.23	6.2	631,794	3.8
06.02	Thyroid And Antithyroid Drugs	992,676.41	-3.6	599,256	-2.8
03.01	Bronchodilators	8,210,748.27	0.7	541,465	-10.3
05.01	Antibacterial Drugs	2,724,947.12	-14.8	522,512	-13.2
02.02	Diuretics	968,956.15	-16.6	520,891	-3.4
02.09	Antiplatelet Drugs	793,002.78	-7.7	498,414	-3.5
03.02	Corticosteroids (Respiratory)	12,162,258.61	4.2	444,441	-1.5
09.01	Anaemias + Other Blood Disorders	939,949.48	-14.2	435,085	1.9
10.01	Drugs Used In Rheumatic Diseases & Gout	1,729,482.91	-3.0	414,239	-1.5
07.04	Drugs For Genito-Urinary Disorders	2,732,701.37	7.8	404,752	0.0
04.08	Antiepileptic Drugs	5,341,196.45	1.9	384,901	-2.0
02.08	Anticoagulants And Protamine	3,248,178.61	-52.0	345,173	-0.7
01.06	Laxatives	2,467,194.91	22.0	334,870	2.4
03.04	Antihist, Hyposensit & Allergic Emergen	1,289,610.67	-17.6	317,069	2.2
06.04	Sex Hormones	4,129,038.51	10.0	289,871	3.1
04.02	Drugs Used In Psychoses & Rel.Disorders	2,394,169.84	10.9	234,118	-3.2
04.01	Hypnotics And Anxiolytics	952,407.38	-10.1	230,103	-5.8
<b>Top 25 Totals</b>		<b>108,488,368.86</b>	<b>-0.8%</b>	<b>17,066,006</b>	<b>-1.2%</b>
<b>% Of BNF Total</b>		<b>63%</b>		<b>82%</b>	

## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
02.12	Atorvastatin	1,013,184.98	-44.7	962,274	4.0
01.03	Omeprazole	1,283,028.30	-32.7	674,251	-2.6
02.06	Amlodipine	502,042.56	-7.2	606,010	0.0
02.05	Ramipril	700,311.45	-16.3	604,052	-0.4
06.02	Levothyroxine Sodium	756,962.68	-9.0	584,582	-2.9
01.03	Lansoprazole	594,681.68	-8.9	494,089	-1.0
04.03	Sertraline Hydrochloride	861,208.59	16.7	469,595	1.0
02.04	Bisoprolol Fumarate	395,979.07	-20.9	468,160	-1.6
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,822,642.21	-8.9	439,666	-1.3
06.01	Metformin Hydrochloride	1,244,742.95	7.1	385,976	-0.8
09.06	Colecalciferol	1,324,103.07	12.2	349,247	6.8
03.01	Salbutamol	1,007,660.35	-12.9	330,246	-15.0
02.09	Aspirin	246,051.64	-9.9	306,922	-5.2
04.03	Amitriptyline Hydrochloride	336,340.69	-9.6	305,536	0.1
04.03	Citalopram Hydrobromide	230,817.59	-23.3	270,643	-6.8
04.07	Paracetamol	1,124,310.82	-2.2	270,335	-4.2
04.03	Mirtazapine	298,159.76	0.5	262,977	0.7
02.12	Simvastatin	265,218.89	-13.9	245,178	-13.6
03.02	Beclometasone Dipropionate	4,980,595.28	0.6	229,423	-5.8
02.05	Losartan Potassium	207,401.95	-8.9	197,648	0.1
02.02	Furosemide	161,752.06	-13.6	190,732	-4.2
06.01	Dapagliflozin	7,291,999.27	28.8	187,815	26.1
02.09	Clopidogrel	220,900.03	2.2	182,120	-0.4
02.08	Apixaban	664,683.25	-18.4	177,243	9.6
09.01	Folic Acid	142,867.84	3.1	166,838	5.5
<b>Top 25 Totals</b>		<b>27,677,646.96</b>	<b>-2.0%</b>	<b>9,361,558</b>	<b>-1.0%</b>
<b>% Of BNF Total</b>		<b>16%</b>		<b>45%</b>	

## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,304,680	3,113,603	191,077	710,703	4,726,086	0
Same period 2024	3,295,984	3,106,902	189,082	699,623	4,695,230	0

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	38,967.44	4,510	55,728.08	6,450
Same period 2024	38,535.58	4,573	54,895.11	6,515
<b>Ratio</b>	<b>1.01</b>	<b>0.99</b>	<b>1.02</b>	<b>0.99</b>