

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

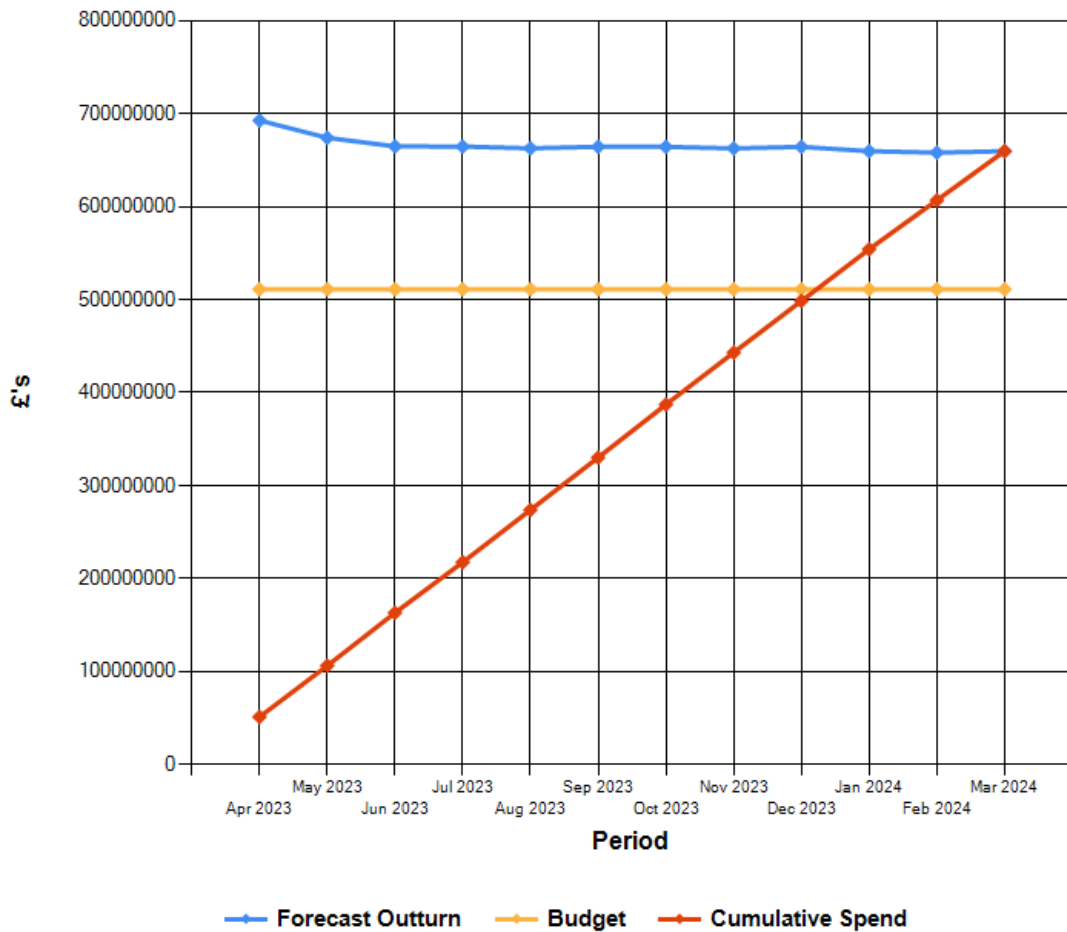
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£659,666,013	£629,316,665
Over/under spend:	29.1 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,103,780	(114,292)	704,215,448	(1,643,703)
Less Discount (6.20 %)	Cost (£)	-3,478,171	(-7,086)	-47,168,430	(-110,372)
Plus Container Allowance	Cost (£)	216,021	(24)	2,618,996	(379)
Actual Amount	Cost (£)	52,841,631	(107,230)	659,666,013	(1,533,710)
*Current Discount	Items	6,943,254	(1,895)	84,597,491	(29,697)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,835,068		45,669,479	
	Items	64,554		788,446	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %
Nov 2023	£443,083,826	22.0	171.5	£511,124,135	£662,688,055	29.7 %
Dec 2023	£498,573,166	21.0	192.5	£511,124,135	£664,332,557	30.0 %
Jan 2024	£554,203,466	23.0	215.5	£511,124,135	£659,643,569	29.1 %
Feb 2024	£606,824,383	21.0	236.5	£511,124,135	£658,141,455	28.8 %
Mar 2024	£659,666,013	20.0	256.5	£511,124,135	£659,666,013	29.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,588,254.43	-13.4	45,790,524.52	9.7
02	Cardiovascular System	7,339,741.65	-23.6	102,778,058.46	-0.3
03	Respiratory System	7,289,237.89	-4.7	88,180,474.51	3.5
04	Central Nervous System	8,104,484.72	-12.5	101,855,722.81	0.8
05	Infections	1,226,184.62	-18.8	15,050,513.98	3.0
06	Endocrine System	10,232,615.55	-4.2	123,010,902.18	6.4
07	Obstetrics,Gynae+Urinary Tract Disorders	1,333,253.33	-6.0	15,998,390.71	0.9
08	Malignant Disease & Immunosuppression	953,791.26	-1.3	11,713,386.73	5.4
09	Nutrition And Blood	4,542,821.89	-3.3	55,027,113.52	9.2
10	Musculoskeletal and Joint Diseases	918,642.41	-11.4	11,400,915.64	-1.5
11	Eye	757,824.22	-9.9	9,270,475.07	2.3
12	Ear	614,804.83	12.6	6,724,953.32	6.8
13	Skin	1,514,217.40	-2.8	18,030,663.72	8.8
14	Immunological Products & Vaccines	180,330.05	-30.7	9,683,414.47	-7.0
15	Anaesthesia	179,926.11	-2.0	2,172,591.92	2.8
19	Other Drugs And Preparations	154,134.50	-10.6	1,917,649.22	2.8
20	Dressings	611,975.72	-17.4	8,225,644.90	1.8
21	Appliances	3,982,181.69	12.0	45,888,242.87	19.8
22	Incontinence Appliances	234,457.52	3.3	2,940,449.25	9.9
23	Stoma Appliances	2,344,812.62	-2.7	28,555,097.35	4.2
Totals		56,103,692.41	-8.7	704,215,185.15	4.6

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	645,610	-6.1	7,841,722	0.9
02	Cardiovascular System	1,941,764	-6.2	23,533,430	-0.5
03	Respiratory System	496,081	-6.4	6,123,428	-0.6
04	Central Nervous System	1,435,855	-6.6	17,459,990	0.2
05	Infections	220,994	-5.1	2,504,035	-3.6
06	Endocrine System	760,265	-3.8	9,125,507	3.0
07	Obstetrics,Gynae+Urinary Tract Disorders	182,445	-5.2	2,208,411	1.7
08	Malignant Disease & Immunosuppression	33,487	-7.4	411,683	-1.3
09	Nutrition And Blood	400,468	-3.3	4,824,072	3.1
10	Musculoskeletal and Joint Diseases	190,655	-7.2	2,339,700	0.3
11	Eye	87,530	-3.0	1,051,703	0.0
12	Ear	82,600	-4.6	1,004,375	0.1
13	Skin	153,466	-7.2	1,848,203	0.7
14	Immunological Products & Vaccines	11,852	-38.4	720,052	-9.5
15	Anaesthesia	9,223	-4.0	106,457	3.3
19	Other Drugs And Preparations	6,290	-12.0	78,675	1.4
20	Dressings	24,486	-24.4	333,363	-5.2
21	Appliances	220,705	-1.4	2,597,347	6.7
22	Incontinence Appliances	8,351	1.2	108,681	7.9
23	Stoma Appliances	31,126	-0.7	376,654	6.1
Totals		6,943,253	-5.8	84,597,488	0.5

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
Nov	473,690,736	443,083,826	86.7	56,344,468	Nov	439,118,394	410,659,921	65.3	55,995,268
Dec	532,958,842	498,573,166	97.5	63,509,706	Dec	498,970,866	466,562,614	74.1	63,295,113
Jan	592,328,780	554,203,466	108.4	70,804,415	Jan	558,027,877	521,781,519	82.9	70,324,457
Feb	648,111,668	606,824,383	118.7	77,654,237	Feb	611,519,490	571,848,100	90.9	76,795,364
Mar	704,215,448	659,666,013	129.1	84,597,491	Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2023/24		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2022/23	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	126,784,923	16,742,236	1.02	1.05	96,924,788	126,784,923	30.8	120,312,541	16,687,733
Cardiff And Vale Uni	90,983,909	10,512,144	0.91	0.81	62,797,184	90,983,909	44.9	87,581,419	10,608,750
Hywel Dda	87,343,907	10,862,648	1.04	1.00	71,847,000	87,343,907	21.6	83,888,964	10,876,037
Betsi Cadwaladr Uni	138,811,737	18,377,141	0.95	0.97	131,687,173	138,811,737	5.4	132,089,876	18,286,709
Swansea Bay UHB	83,074,716	10,776,907	1.02	1.04	55,968,734	83,074,716	48.4	78,949,456	10,625,868
Powys Teaching	29,207,500	3,781,881	0.95	0.97	23,388,952	29,207,500	24.9	27,476,414	3,681,741
Cwm Taf Morgannwg UHB	103,459,322	13,544,534	1.12	1.15	68,510,304	103,459,322	51.0	99,017,997	13,398,291

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,115,985	11,088,142	-972,157	-8.8
Cardiff And Vale Uni	7,296,234	7,998,393	-702,159	-8.8
Hywel Dda	7,037,183	7,653,080	-615,897	-8.0
Betsi Cadwaladr Uni	11,164,660	11,964,724	-800,064	-6.7
Swansea Bay UHB	6,525,024	7,196,218	-671,194	-9.3
Powys Teaching	2,360,140	2,464,509	-104,369	-4.2
Cwm Taf Morgannwg UHB	8,342,404	9,103,499	-761,095	-8.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ADDACTION	4	8.40	0	0.00	-4	-8.40
BANES SWINDON AND WILTSHIRE CCG	10	106.66	0	0.00	-10	-106.66
BARNSELY CCG	2	2.64	0	0.00	-2	-2.64
BASILDON AND BRENTWOOD CCG	2	13.91	0	0.00	-2	-13.91
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	105	7,067.30	105	7,067.30
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	44	619.07	44	619.07
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	29	536.37	0	0.00	-29	-536.37
BERKSHIRE WEST CCG	10	132.93	0	0.00	-10	-132.93
BIRMINGHAM & SOLIHULL	0	0.00	2,130	31,617.28	2,130	31,617.28
BIRMINGHAM AND SOLIHULL CCG	7	29.22	0	0.00	-7	-29.22
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	690.96	0	0.00	-1	-690.96
BLACK COUNTRY AND WEST BIRMINGHAM CCG	12	44.93	0	0.00	-12	-44.93
BLACKBURN WITH DARWEN CCG	1	1.88	0	0.00	-1	-1.88
BOLTON CCG	20	107.57	0	0.00	-20	-107.57
BRADFORD DISTRICT AND CRAVEN CCG	7	118.02	0	0.00	-7	-118.02
BRIGHTON & HOVE CCG	5	10.21	0	0.00	-5	-10.21
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	9	9.65	673	22,265.15	664	22,255.50
BRISTOL, NORTH SOMERSET & S GLOS CCG	30	220.45	0	0.00	-30	-220.45
BUCKINGHAMSHIRE CCG	10	197.99	0	0.00	-10	-197.99
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	887	67,651.39	887	67,651.39
BURY CCG	4	29.79	0	0.00	-4	-29.79
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,336	1,261,212.14	12,336	1,261,212.14
CAMBRIDGESHIRE AND PETERBOROUGH CCG	14	261.38	0	0.00	-14	-261.38
CARE UK CLINICAL SERVICES LTD	3	20.68	0	0.00	-3	-20.68
CHESHIRE & MERSEYSIDE	0	0.00	10,675	331,613.05	10,675	331,613.05
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	21.66	0	0.00	-7	-21.66
CHESHIRE CCG	9,272	72,654.15	0	0.00	-9,272	-72,654.15
CHORLEY AND SOUTH RIBBLE CCG	1	9.11	0	0.00	-1	-9.11
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	44	265.41	44	265.41
Totals	13,577	111,666.83	67,450	3,988,834.39	53,873	3,877,167.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COUNTY DURHAM CCG	2	337.42	0	0.00	-2	-337.42
COVENTRY & WARWICKSHIRE	0	0.00	3,037	24,256.06	3,037	24,256.06
COVENTRY AND WARWICKSHIRE CCG	19	206.32	0	0.00	-19	-206.32
CRIME REDUCTION INITIATIVES LTD	4	113.64	0	0.00	-4	-113.64
CUMBRIA AND NORTH EAST	0	0.00	811	56,130.43	811	56,130.43
CUMBRIA CCG	10	87.01	0	0.00	-10	-87.01
DERBY & DERBYSHIRE CCG	9	35.03	0	0.00	-9	-35.03
DEVELOPING INITIATIVES SUPPORTING COMM	5	32.29	0	0.00	-5	-32.29
DEVON	0	0.00	851	121,577.13	851	121,577.13
DEVON CCG	36	193.30	0	0.00	-36	-193.30
DORSET	0	0.00	36	1,202.68	36	1,202.68
DORSET CCG	1	5.02	0	0.00	-1	-5.02
DUMMY PCT Q99	688	5,599.01	0	0.00	-688	-5,599.01
EAST AND NORTH HERTFORDSHIRE CCG	1	0.86	0	0.00	-1	-0.86
EAST LANCASHIRE CCG	1	1.57	0	0.00	-1	-1.57
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	218	19,647.15	218	19,647.15
EAST SUSSEX CCG	15	454.84	0	0.00	-15	-454.84
FRIMLEY CCG	1	2.49	0	0.00	-1	-2.49
FRIMLEY HEALTH & CARE ICS	0	0.00	21	3,128.11	21	3,128.11
FYLDE & WYRE CCG	3	5.03	0	0.00	-3	-5.03
GLOUCESTERSHIRE	0	0.00	5,259	83,917.09	5,259	83,917.09
GLOUCESTERSHIRE CCG	56	1,478.54	0	0.00	-56	-1,478.54
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,914	112,221.07	3,914	112,221.07
GUERNSEY	1	1.57	0	0.00	-1	-1.57
HALTON CCG	22	60.89	0	0.00	-22	-60.89
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	80	4,455.76	80	4,455.76
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	27	72.77	0	0.00	-27	-72.77
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	571	30,808.75	571	30,808.75
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,395	512,522.01	2,395	512,522.01
HEREFORDSHIRE AND WORCESTERSHIRE CCG	677	5,305.58	0	0.00	-677	-5,305.58
HERTFORDSHIRE & WEST ESSEX	0	0.00	624	71,082.06	624	71,082.06
HERTS VALLEYS CCG	18	128.69	0	0.00	-18	-128.69
HEYWOOD, MIDDLETON & ROCHDALE CCG	8	83.24	0	0.00	-8	-83.24
HULL CCG	1	2.67	0	0.00	-1	-2.67
HUMBER, COAST & VALE	0	0.00	34	1,274.69	34	1,274.69
Totals	13,577	111,666.83	67,450	3,988,834.39	53,873	3,877,167.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	9	878.72	9	878.72
KENT & MEDWAY	0	0.00	2,022	431,029.12	2,022	431,029.12
KENT AND MEDWAY CCG	5	7.20	0	0.00	-5	-7.20
KERNOW CCG	2	63.53	0	0.00	-2	-63.53
KING'S COLLEGE HPL NHS FOUNDATION TRUST	1	0.86	0	0.00	-1	-0.86
KIRKLEES CCG	10	220.52	0	0.00	-10	-220.52
KNOWSLEY CCG	9	41.04	0	0.00	-9	-41.04
LANCASHIRE NORTH CCG	14	206.77	0	0.00	-14	-206.77
LEEDS CCG	3	20.41	0	0.00	-3	-20.41
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	57	1,733.88	57	1,733.88
LINCOLNSHIRE CCG	28	262.12	0	0.00	-28	-262.12
LINCOLNSHIRE STP	0	0.00	8	36.23	8	36.23
LIVERPOOL CCG	4	33.08	0	0.00	-4	-33.08
MANCHESTER CCG	55	333.40	0	0.00	-55	-333.40
MANCHESTER SURGICAL SERVICES LIMITED	1	4.26	0	0.00	-1	-4.26
MID AND SOUTH ESSEX STP	0	0.00	129	14,824.11	129	14,824.11
MID ESSEX CCG	1	1.50	0	0.00	-1	-1.50
NEWCASTLE GATESHEAD CCG	4	198.18	0	0.00	-4	-198.18
NORFOLK AND WAVENEY CCG	1	1.50	0	0.00	-1	-1.50
NORFOLK AND WAVENEY STP	0	0.00	10	1,298.33	10	1,298.33
NORTH CENTRAL LONDON CCG	8	21.97	0	0.00	-8	-21.97
NORTH EAST LONDON CCG	22	178.73	0	0.00	-22	-178.73
NORTH LINCOLNSHIRE CCG	1	24.25	0	0.00	-1	-24.25
NORTH LONDON STP	0	0.00	1,239	28,406.17	1,239	28,406.17
NORTH STAFFORDSHIRE CCG	12	108.59	0	0.00	-12	-108.59
NORTH WEST LONDON CCG	15	112.64	0	0.00	-15	-112.64
NORTH WEST LONDON STP	0	0.00	36	842.64	36	842.64
NORTHAMPTONSHIRE CCG	67	454.66	0	0.00	-67	-454.66
NORTHAMPTONSHIRE STP	0	0.00	78	7,239.81	78	7,239.81
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,450	296,612.83	2,450	296,612.83
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	11	65.55	0	0.00	-11	-65.55
OXFORDSHIRE CCG	16	202.86	0	0.00	-16	-202.86
RAPT	1	17.28	0	0.00	-1	-17.28
SE STAFFS & SEISDON PENINSULAR CCG	1	14.31	0	0.00	-1	-14.31
SHEFFIELD CCG	1	0.25	0	0.00	-1	-0.25
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,526	68,057.12	6,526	68,057.12
Totals	13,577	111,666.83	67,450	3,988,834.39	53,873	3,877,167.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	2.49	0	0.00	-1	-2.49
SHROPSHIRE, TELFORD AND WREKIN CCG	1,931	15,795.95	0	0.00	-1,931	-15,795.95
SOMERSET CCG	1	9.72	0	0.00	-1	-9.72
SOMERSET STP	0	0.00	99	600.69	99	600.69
SOUTH EAST LONDON CCG	43	614.44	0	0.00	-43	-614.44
SOUTH EAST LONDON STP	0	0.00	44	563.23	44	563.23
SOUTH TYNESIDE CCG	5	8.31	0	0.00	-5	-8.31
SOUTH WEST LONDON CCG	27	269.58	0	0.00	-27	-269.58
SOUTH YORKSHIRE & BASSETLAW	0	0.00	50	3,034.29	50	3,034.29
SOUTHPORT AND FORMBY CCG	1	0.44	0	0.00	-1	-0.44
ST HELENS CCG	8	43.68	0	0.00	-8	-43.68
STAFFORD AND SURROUNDS CCG	3	220.00	0	0.00	-3	-220.00
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	4,612	83,855.31	4,612	83,855.31
STOCKPORT CCG	39	264.90	0	0.00	-39	-264.90
STOKE ON TRENT CCG	10	270.33	0	0.00	-10	-270.33
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	9	130.26	9	130.26
SURREY HEARTLANDS CCG	6	343.96	0	0.00	-6	-343.96
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	11	294.55	11	294.55
SUSSEX AND EAST SURREY STP	0	0.00	5,070	277,520.31	5,070	277,520.31
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	191	6,459.88	191	6,459.88
TAMESIDE AND GLOSSOP CCG	15	79.34	0	0.00	-15	-79.34
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	41	431.92	41	431.92
TRAFFORD CCG	15	96.76	0	0.00	-15	-96.76
TURNING POINT	4	41.98	0	0.00	-4	-41.98
VALE OF YORK CCG	14	269.88	0	0.00	-14	-269.88
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	14	451.21	14	451.21
WAKEFIELD CCG	5	30.55	0	0.00	-5	-30.55
WARRINGTON CCG	5	28.65	0	0.00	-5	-28.65
WEST LEICESTERSHIRE CCG	10	146.99	0	0.00	-10	-146.99
WEST SUSSEX CCG	3	8.63	0	0.00	-3	-8.63
WESTMINISTER DRUG PROJECT	1	9.07	0	0.00	-1	-9.07
WIGAN BOROUGH CCG	2	2.13	0	0.00	-2	-2.13
WIRRAL CCG	38	972.41	0	0.00	-38	-972.41
WIRRAL COMMUNITY NHS TRUST	30	102.04	0	0.00	-30	-102.04
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	2.80	0	0.00	-2	-2.80
Totals	13,577	111,666.83	67,450	3,988,834.39	53,873	3,877,167.56

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2022/23
This Period	£180,933,407.57	-1.5
Same Period 2022/23	£183,625,438.77	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£10,962,997.73	£11,760,401.76	-6.8
02. Cardiovascular	£22,214,041.92	£26,643,477.47	-16.6
03. Respiratory	£22,104,437.69	£21,572,186.38	2.5
04. Central Nervous	£25,124,361.58	£26,223,133.97	-4.2
05. Infections	£3,794,272.22	£4,351,833.10	-12.8
10. Musculoskeletal	£2,771,131.86	£2,920,134.87	-5.1
All Other	£84,285,362.55	£80,551,206.11	4.6

Welsh Items Prescribed

	Basic	% Change from 2022/23
This Period	21,471,970 (83%)	1.1
Same Period 2022/23	21,244,938 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	1,965,616 (82%)	1,939,913 (83%)	1.3
02. Cardiovascular	5,852,339 (98%)	5,827,774 (98%)	0.4
03. Respiratory	1,511,346 (34%)	1,507,277 (34%)	0.3
04. Central Nervous	4,361,792 (89%)	4,337,962 (86%)	0.5
05. Infections	685,852 (99%)	687,375 (99%)	-0.2
10. Musculoskeletal	580,351 (88%)	577,224 (88%)	0.5
All Other	6,130,489 (74%)	5,992,491 (74%)	2.3

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2022/23
This Period	£8.43	-2.5
Same Period 2022/23	£8.64	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£5.58	£6.06	-8.0
02. Cardiovascular	£3.80	£4.57	-17.0
03. Respiratory	£14.63	£14.31	2.2
04. Central Nervous	£5.76	£6.05	-4.7
05. Infections	£5.53	£6.33	-12.6
10. Musculoskeletal	£4.77	£5.06	-5.6
All Other	£13.75	£13.44	2.3

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2022/23	% Change from
			2022/23
06. Endocrine System	30,603,564.48	29,899,911.34	2.4
07. Obstetrics, Gynae+Urinary Tract	4,066,137.99	4,040,755.44	0.6
08. Malignant Disease & Immunosupp	2,890,502.69	2,828,394.96	2.2
09. Nutrition And Blood	14,000,259.32	13,314,084.21	5.2
11. Eye	2,313,569.35	2,325,976.76	-0.5
12. Ear, Nose and Oropharynx	1,893,952.29	1,567,468.66	20.8
13. Skin	4,648,293.28	4,324,982.80	7.5
14. Immunological Products & Vacci	870,252.93	1,265,202.87	-31.2
15. Anaesthesia	558,901.94	520,238.95	7.4
18. Preparations used in Diagnosis	262.50	N/A	0.0
19. Other Drugs and Preparations	480,402.25	482,049.82	-0.3
20. Dressings	2,015,763.71	2,049,900.12	-1.7
21. Appliances	12,066,436.92	10,056,563.48	20.0
22. Incontinence Appliances	757,370.19	664,608.27	14.0
23. Stoma Appliances	7,119,692.71	7,211,068.43	-1.3

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2022/23	% Change from
			2022/23
06. Endocrine System	2,296,923 (85%)	2,220,990 (84%)	3.4
07. Obstetrics, Gynae+Urinary Tract	556,227 (80%)	545,431 (79%)	2.0
08. Malignant Disease & Immunosupp	101,412 (86%)	102,559 (87%)	-1.1
09. Nutrition And Blood	1,213,568 (54%)	1,174,057 (54%)	3.4
11. Eye	262,173 (69%)	252,722 (67%)	3.7
12. Ear, Nose and Oropharynx	249,095 (50%)	249,625 (48%)	-0.2
13. Skin	469,294 (40%)	468,701 (37%)	0.1
14. Immunological Products & Vacci	60,829 (63%)	92,517 (71%)	-34.3
15. Anaesthesia	28,407 (56%)	27,194 (55%)	4.5
18. Preparations used in Diagnosis	3 (0%)	N/A	0.0
19. Other Drugs and Preparations	19,242 (22%)	20,610 (27%)	-6.6
20. Dressings	79,188 (100%)	90,394 (100%)	-12.4
21. Appliances	671,306 (100%)	630,938 (100%)	6.4
22. Incontinence Appliances	27,814 (100%)	24,475 (100%)	13.6
23. Stoma Appliances	95,008 (100%)	92,278 (100%)	3.0

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
06.01	Drugs Used In Diabetes	24,287,816.70	3.0	1,122,006	5.0
03.02	Corticosteroids (Respiratory)	11,671,622.44	1.5	451,004	1.4
09.04	Oral Nutrition	8,789,762.62	11.2	121,038	2.8
03.01	Bronchodilators	8,154,530.26	8.0	603,941	-4.2
04.07	Analgesics	7,974,493.96	-4.2	1,370,592	-0.1
02.08	Anticoagulants And Protamine	6,763,533.54	-49.1	347,724	1.5
04.08	Antiepileptics	5,242,113.14	-6.4	392,852	0.1
02.05	Antihypertensive Therapy	5,237,375.91	9.7	1,334,131	-0.1
21.48	Detection Sensor Interstitial Fluid/Gluc	5,224,336.00	38.8	71,973	38.8
04.03	Antidepressant Drugs	3,939,012.64	-10.6	1,793,332	2.0
06.04	Sex Hormones	3,752,802.33	21.0	281,109	11.7
02.12	Lipid-Regulating Drugs	3,709,580.06	75.2	1,391,175	2.4
01.03	Ulcer-Healing Drugs	3,668,910.49	-13.9	1,275,914	0.6
05.01	Antibacterial Drugs	3,198,367.22	-16.1	601,802	-0.4
02.06	Nit	2,952,773.82	-1.8	932,889	0.9
07.04	Drugs For Genito-Urinary Disorders	2,534,408.99	1.9	404,604	3.1
23.35	Colostomy Bags	2,425,058.55	-5.3	9,840	-7.1
23.60	Ileostomy Bags	2,410,471.46	-0.4	13,547	-2.9
08.03	Sex hormones and hormone antagonists in	2,355,354.33	3.2	53,791	-1.5
09.06	Vitamins	2,317,218.84	3.5	608,572	5.3
21.02	Catheters	2,230,132.85	12.1	16,238	11.7
04.02	Drugs used in psychoses and related diso	2,159,754.05	-10.1	241,765	0.0
01.06	Laxatives	2,023,063.60	8.6	326,871	3.2
01.05	Chronic Bowel Disorders	1,855,268.10	-19.8	41,762	-1.4
04.09	Drugs used in parkinsonism and related d	1,805,415.51	14.2	83,155	0.4
Top 25 Totals		126,683,177.41	-1.9%	13,891,627	1.6%
% Of BNF Total		74%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
09.04	Other Preparations	6,670,798.73	13.4	73,430	3.1
06.01	Dapagliflozin	5,661,197.19	53.4	148,944	50.6
21.48	Detection Sensor Interstitial Fluid/Gluc	5,224,336.00	38.8	71,973	38.8
03.02	Beclometasone Dipropionate	4,949,001.15	-2.2	243,614	-0.4
02.08	Rivaroxaban	3,417,919.20	2.2	66,215	-1.0
02.05	Sacubitril/Valsartan	3,000,654.78	35.1	34,202	32.4
03.02	Budesonide	2,873,977.76	16.2	97,773	17.8
03.01	Selective Beta(2)-Agonists	2,556,391.50	22.3	54,786	21.0
06.01	Empagliflozin	2,502,444.31	20.0	67,266	18.7
06.01	Semaglutide	2,352,455.00	-0.4	27,828	-1.3
04.07	Co-codamol (Codeine phosphate/paracetamo	2,001,086.75	9.4	445,383	-0.2
03.02	Fluticasone Furoate (Inh)	1,950,168.00	12.6	41,203	10.7
02.08	Edoxaban	1,909,640.25	9.6	38,114	6.1
01.03	Omeprazole	1,905,073.73	-27.7	692,117	-0.5
02.12	Atorvastatin	1,832,687.42	88.9	925,066	6.8
06.01	Insulin Aspart	1,805,070.60	7.6	43,079	6.8
03.02	Fluticasone Propionate (Inh)	1,731,758.10	-18.7	64,682	-16.4
06.01	Linagliptin	1,717,797.18	9.0	53,483	7.0
09.04	Other Food For Special Diet Preps	1,662,829.74	4.7	12,533	-7.4
06.01	Dulaglutide	1,442,566.93	-14.0	18,321	-16.3
06.01	Glucose Blood Testing Reagents	1,391,232.04	-19.6	91,008	-9.8
06.01	Insulin Glargine	1,389,285.08	10.3	32,438	8.4
03.01	Umeclidinium Brom	1,265,737.50	8.7	37,552	6.0
06.04	Estradiol with Progestogen	1,238,849.99	23.3	41,249	1.6
07.04	Mirabegron	1,237,474.00	14.5	44,521	13.3
Top 25 Totals		63,690,432.93	12.2%	3,466,780	5.0%
% Of BNF Total		37%		16%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
04.03	Antidepressant Drugs	3,939,012.64	-10.6	1,793,332	2.0
02.12	Lipid-Regulating Drugs	3,709,580.06	75.2	1,391,175	2.4
04.07	Analgesics	7,974,493.96	-4.2	1,370,592	-0.1
02.05	Antihypertensive Therapy	5,237,375.91	9.7	1,334,131	-0.1
01.03	Ulcer-Healing Drugs	3,668,910.49	-13.9	1,275,914	0.6
06.01	Drugs Used In Diabetes	24,287,816.70	3.0	1,122,006	5.0
02.06	Nit	2,952,773.82	-1.8	932,889	0.9
02.04	Beta-Adrenoceptor Blocking Drugs	1,249,942.75	5.9	720,016	0.5
06.02	Thyroid And Antithyroid Drugs	1,029,428.59	-8.8	616,267	-1.2
09.06	Vitamins	2,317,218.84	3.5	608,572	5.3
03.01	Bronchodilators	8,154,530.26	8.0	603,941	-4.2
05.01	Antibacterial Drugs	3,198,367.22	-16.1	601,802	-0.4
02.02	Diuretics	1,161,633.16	21.5	539,390	-2.1
02.09	Antiplatelet Drugs	858,705.90	-8.5	516,708	-2.3
03.02	Corticosteroids (Respiratory)	11,671,622.44	1.5	451,004	1.4
09.01	Anaemias and some other blood disorders	1,095,259.21	-22.6	426,775	0.4
10.01	Drugs Used In Rheumatic Diseases & Gout	1,782,816.92	-7.0	420,351	-0.3
07.04	Drugs For Genito-Urinary Disorders	2,534,408.99	1.9	404,604	3.1
04.08	Antiepileptics	5,242,113.14	-6.4	392,852	0.1
02.08	Anticoagulants And Protamine	6,763,533.54	-49.1	347,724	1.5
01.06	Laxatives	2,023,063.60	8.6	326,871	3.2
03.04	Antihistamines, hyposensitisation and al	1,565,512.69	-5.3	310,339	4.5
06.04	Sex Hormones	3,752,802.33	21.0	281,109	11.7
04.01	Hypnotics And Anxiolytics	1,059,444.29	-18.0	244,165	-4.9
04.02	Drugs used in psychoses and related diso	2,159,754.05	-10.1	241,765	0.0
Top 25 Totals		109,390,121.50	-4.7%	17,274,294	1.0%
% Of BNF Total		64%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.12	Atorvastatin	1,832,687.42	88.9	925,066	6.8
01.03	Omeprazole	1,905,073.73	-27.7	692,117	-0.5
02.05	Ramipril	836,954.70	-1.8	606,637	0.8
02.06	Amlodipine	540,979.51	-1.9	605,937	2.0
06.02	Levothyroxine Sodium	831,910.13	-7.4	602,243	-1.3
01.03	Lansoprazole	652,602.83	4.8	499,240	0.3
02.04	Bisoprolol Fumarate	500,423.35	6.6	475,849	0.7
04.03	Sertraline Hydrochloride	738,071.53	7.9	465,115	3.6
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,001,086.75	9.4	445,383	-0.2
06.01	Metformin Hydrochloride	1,162,713.45	-4.2	389,079	1.5
03.01	Salbutamol	1,157,558.82	0.2	388,445	-7.5
09.06	Colecalciferol	1,179,772.39	7.8	327,012	8.5
02.09	Aspirin	273,105.98	2.6	323,829	-4.3
04.03	Amitriptyline Hydrochloride	371,920.09	-8.3	305,099	2.1
04.03	Citalopram Hydrobromide	300,904.55	-37.1	290,519	-4.3
02.12	Simvastatin	308,067.16	-9.1	283,789	-12.5
04.07	Paracetamol	1,149,842.29	-15.4	282,107	-1.1
04.03	Mirtazapine	296,753.90	9.0	261,159	4.3
03.02	Beclometasone Dipropionate	4,949,001.15	-2.2	243,614	-0.4
02.02	Furosemide	187,129.60	-6.4	199,004	-1.6
02.05	Losartan Potassium	227,667.42	-29.2	197,525	1.3
02.09	Clopidogrel	216,231.20	-14.8	182,884	2.0
02.08	Apixaban	814,320.12	-89.2	161,780	11.5
04.03	Fluoxetine Hydrochloride	331,547.01	-36.7	161,396	0.4
07.04	Tamsulosin Hydrochloride	282,186.62	42.6	159,264	3.2
Top 25 Totals		23,048,511.70	-23.7%	9,474,092	0.6%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,295,984	3,106,902	189,082	699,623	4,695,230	0
Same period 2023	3,279,802	3,088,194	191,608	689,649	4,659,100	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	38,535.58	4,573	54,895.11	6,515
Same period 2023	39,412.21	4,560	55,986.75	6,478
Ratio	0.98	1.00	0.98	1.01