

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

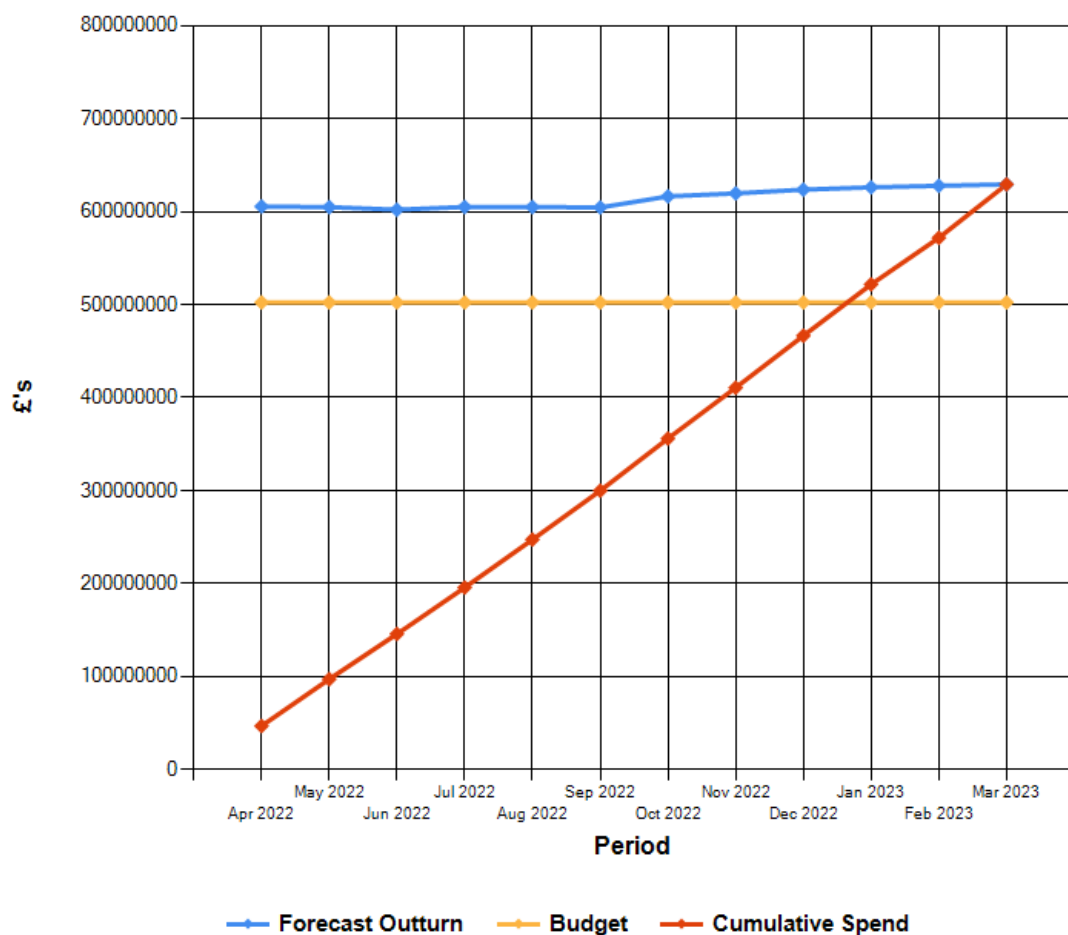
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£629,316,665	£584,312,280
Over/under spend:	25.3 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	61,473,749	(161,492)	672,993,239	(1,989,531)
Less Discount (6.89 %)	Cost (£)	-4,235,218	(-11,127)	-46,299,714	(-136,678)
Plus Container Allowance	Cost (£)	230,034	(39)	2,623,140	(476)
Actual Amount	Cost (£)	57,468,566	(150,405)	629,316,665	(1,853,329)
*Current Discount	Items	7,369,765	(2,960)	84,165,129	(37,229)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,670,560		40,214,581	
	Items	65,432		685,524	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %
Nov 2022	£410,659,921	22.0	171.0	£502,335,144	£619,592,162	23.3 %
Dec 2022	£466,562,614	22.0	193.0	£502,335,144	£623,695,100	24.2 %
Jan 2023	£521,781,519	22.0	215.0	£502,335,144	£626,137,823	24.6 %
Feb 2023	£571,848,100	20.0	235.0	£502,335,144	£627,816,212	25.0 %
Mar 2023	£629,316,665	23.0	258.0	£502,335,144	£629,316,665	25.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	4,142,357.35	29.3	41,732,906.59	16.1
02	Cardiovascular System	9,611,548.49	12.2	103,044,080.53	4.7
03	Respiratory System	7,650,427.60	7.8	85,216,490.90	6.1
04	Central Nervous System	9,265,392.08	15.2	101,078,606.92	1.4
05	Infections	1,509,703.94	54.3	14,608,839.13	23.0
06	Endocrine System	10,679,097.02	17.2	115,579,820.75	14.7
07	Obstetrics,Gynae+Urinary Tract Disorders	1,418,325.79	7.8	15,850,907.77	4.7
08	Malignant Disease & Immunosuppression	966,574.30	2.6	11,116,853.42	-1.8
09	Nutrition And Blood	4,698,485.58	11.3	50,407,946.27	9.1
10	Musculoskeletal and Joint Diseases	1,037,111.07	4.0	11,577,154.38	-6.5
11	Eye	841,336.65	13.1	9,063,464.67	-0.4
12	Ear	545,896.21	1.3	6,294,385.38	5.2
13	Skin	1,558,042.93	5.4	16,576,068.52	2.1
14	Immunological Products and Vaccines	260,178.62	14.1	10,408,674.81	13.9
15	Anaesthesia	183,590.28	-0.1	2,113,839.53	4.8
19	Other Drugs And Preparations	172,405.07	13.4	1,865,308.86	0.2
20	Dressings	740,498.90	2.5	8,082,155.59	-3.2
21	Appliances	3,555,425.79	15.2	38,300,220.67	14.8
22	Incontinence Appliances	226,972.09	-0.9	2,675,227.50	1.0
23	Stoma Appliances	2,410,379.51	1.0	27,400,287.21	5.6
Totals		61,473,749.27	13.4	672,993,239.40	7.4

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	687,535	0.9	7,771,139	1.1
02	Cardiovascular System	2,069,797	-0.5	23,649,950	-0.2
03	Respiratory System	530,228	0.0	6,159,778	1.7
04	Central Nervous System	1,537,150	0.2	17,426,076	0.2
05	Infections	232,886	12.7	2,596,818	13.8
06	Endocrine System	789,981	5.1	8,855,569	5.2
07	Obstetrics,Gynae+Urinary Tract Disorders	192,536	2.8	2,170,595	2.9
08	Malignant Disease & Immunosuppression	36,167	-2.1	417,100	-1.6
09	Nutrition And Blood	414,042	2.8	4,677,448	3.8
10	Musculoskeletal and Joint Diseases	205,361	-0.1	2,331,930	0.4
11	Eye	90,282	-6.1	1,051,733	-9.4
12	Ear	86,627	1.9	1,003,548	5.0
13	Skin	165,380	-2.1	1,834,973	-1.5
14	Immunological Products and Vaccines	19,252	15.7	795,911	-0.3
15	Anaesthesia	9,610	3.3	103,078	7.8
19	Other Drugs And Preparations	7,147	13.6	77,557	9.2
20	Dressings	32,377	3.5	351,652	-0.5
21	Appliances	223,804	9.6	2,434,480	10.4
22	Incontinence Appliances	8,254	-6.3	100,719	1.9
23	Stoma Appliances	31,349	1.1	355,075	2.8
Totals		7,369,765	1.3	84,165,129	1.6

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
Nov	439,118,394	410,659,921	81.8	55,995,268	Nov	419,839,138	390,938,252	66.9	55,133,341
Dec	498,970,866	466,562,614	92.9	63,295,113	Dec	475,907,751	443,235,353	75.9	62,527,606
Jan	558,027,877	521,781,519	103.9	70,324,457	Jan	525,308,628	489,422,075	83.8	69,200,643
Feb	611,519,490	571,848,100	113.8	76,795,364	Feb	572,468,245	533,537,205	91.3	75,562,571
Mar	672,993,239	629,316,665	125.3	84,165,129	Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	120,312,541	16,687,733	1.03	1.06	96,924,788	120,312,541	24.1	111,536,095	16,378,768
Cardiff And Vale Uni	87,581,419	10,608,750	0.92	0.83	62,797,184	87,581,419	39.5	81,180,272	10,535,578
Hywel Dda	83,888,964	10,876,037	1.04	1.01	71,847,000	83,888,964	16.8	77,315,610	10,641,417
Betsi Cadwaladr Uni	132,089,876	18,286,709	0.93	0.97	122,898,182	132,089,876	7.5	122,852,532	18,002,296
Swansea Bay UHB	78,949,456	10,625,868	1.04	1.06	55,968,734	78,949,456	41.1	73,202,392	10,486,428
Powys Teaching	27,476,414	3,681,741	0.91	0.92	23,388,952	27,476,414	17.5	25,615,882	3,589,876
Cwm Taf Morgannwg UHB	99,017,997	13,398,291	1.12	1.14	68,510,304	99,017,997	44.5	92,609,498	13,203,096

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	11,088,142	9,797,783	1,290,359	13.2
Cardiff And Vale Uni	7,998,393	7,002,662	995,731	14.2
Hywel Dda	7,653,080	6,720,020	933,060	13.9
Betsi Cadwaladr Uni	11,964,724	10,658,083	1,306,641	12.3
Swansea Bay UHB	7,196,218	6,381,496	814,722	12.8
Powys Teaching	2,464,509	2,198,870	265,639	12.1
Cwm Taf Morgannwg UHB	9,103,499	8,016,161	1,087,338	13.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	12.39	0	0.00	-3	-12.39
BANES SWINDON AND WILTSHIRE CCG	13	56.42	0	0.00	-13	-56.42
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	148	10,800.11	148	10,800.11
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	17	174.21	17	174.21
BERKSHIRE WEST CCG	16	239.54	0	0.00	-16	-239.54
BIRMINGHAM & SOLIHULL	0	0.00	275	12,956.45	275	12,956.45
BIRMINGHAM AND SOLIHULL CCG	12	233.88	0	0.00	-12	-233.88
BLACK COUNTRY AND WEST BIRMINGHAM CCG	19	704.51	0	0.00	-19	-704.51
BLACKBURN WITH DARWEN CCG	1	1.29	0	0.00	-1	-1.29
BLACKPOOL CCG	4	85.38	0	0.00	-4	-85.38
BOLTON CCG	31	228.02	0	0.00	-31	-228.02
BRADFORD DISTRICT AND CRAVEN CCG	4	4.70	0	0.00	-4	-4.70
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	12	14.63	1,082	34,578.97	1,070	34,564.34
BRISTOL, NORTH SOMERSET & S GLOS CCG	44	438.02	0	0.00	-44	-438.02
BUCKINGHAMSHIRE CCG	2	23.63	0	0.00	-2	-23.63
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,126	86,553.99	1,126	86,553.99
BURY CCG	8	45.84	0	0.00	-8	-45.84
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,005	1,199,917.00	12,005	1,199,917.00
CAMBRIDGESHIRE AND PETERBOROUGH CCG	9	448.08	0	0.00	-9	-448.08
CHESHIRE & MERSEYSIDE	0	0.00	10,738	330,399.49	10,738	330,399.49
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	40.84	0	0.00	-12	-40.84
CHESHIRE CCG	9,381	74,891.07	0	0.00	-9,381	-74,891.07
CHORLEY AND SOUTH RIBBLE CCG	2	61.44	0	0.00	-2	-61.44
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	38	964.32	38	964.32
COUNTY DURHAM CCG	5	77.60	0	0.00	-5	-77.60
COVENTRY & WARWICKSHIRE	0	0.00	16	223.08	16	223.08
COVENTRY AND WARWICKSHIRE CCG	8	77.51	0	0.00	-8	-77.51
CRIME REDUCTION INITIATIVES LTD	12	155.34	0	0.00	-12	-155.34
CUMBRIA AND NORTH EAST	0	0.00	698	59,559.29	698	59,559.29
CUMBRIA CCG	2	15.80	0	0.00	-2	-15.80
Totals	14,125	118,529.61	68,554	3,878,879.69	54,429	3,760,350.08

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DERBY & DERBYSHIRE CCG	17	102.79	0	0.00	-17	-102.79
DEVON	0	0.00	814	109,627.64	814	109,627.64
DEVON CCG	52	283.84	0	0.00	-52	-283.84
DORSET	0	0.00	24	779.20	24	779.20
DORSET CCG	7	15.34	0	0.00	-7	-15.34
DUMMY PCT Q99	1,020	9,311.38	0	0.00	-1,020	-9,311.38
EAST AND NORTH HERTFORDSHIRE CCG	5	52.45	0	0.00	-5	-52.45
EAST LANCASHIRE CCG	4	2.26	0	0.00	-4	-2.26
EAST LEICESTERSHIRE AND RUTLAND CCG	1	2.80	0	0.00	-1	-2.80
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	190	10,137.12	190	10,137.12
EAST RIDING OF YORKSHIRE CCG	2	38.29	0	0.00	-2	-38.29
EAST STAFFORDSHIRE CCG	1	5.40	0	0.00	-1	-5.40
EAST SUFFOLK AND NORTH ESSEX NHS FT	1	0.65	0	0.00	-1	-0.65
EAST SUSSEX CCG	1	6.79	0	0.00	-1	-6.79
FRIMLEY CCG	8	553.01	0	0.00	-8	-553.01
FRIMLEY HEALTH & CARE ICS	0	0.00	15	888.06	15	888.06
FYLDE & WYRE CCG	7	30.53	0	0.00	-7	-30.53
GLOUCESTERSHIRE	0	0.00	6,408	77,289.12	6,408	77,289.12
GLOUCESTERSHIRE CCG	60	351.13	0	0.00	-60	-351.13
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,239	129,487.52	4,239	129,487.52
GREATER PRESTON CCG	2	5.59	0	0.00	-2	-5.59
GUERNSEY	1	17.31	0	0.00	-1	-17.31
HALTON CCG	12	34.92	0	0.00	-12	-34.92
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	112	4,128.05	112	4,128.05
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	14	227.32	0	0.00	-14	-227.32
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	543	31,136.60	543	31,136.60
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,232	496,010.47	2,232	496,010.47
HEREFORDSHIRE AND WORCESTERSHIRE CCG	737	5,735.15	0	0.00	-737	-5,735.15
HERTFORDSHIRE & WEST ESSEX	0	0.00	84	44,172.05	84	44,172.05
HERTS VALLEYS CCG	1	5.88	0	0.00	-1	-5.88
HEYWOOD, MIDDLETON & ROCHDALE CCG	5	61.77	0	0.00	-5	-61.77
HULL CCG	1	9.88	0	0.00	-1	-9.88
HUMBER, COAST & VALE	0	0.00	33	1,122.90	33	1,122.90
JOINED UP CARE DERBYSHIRE	0	0.00	78	3,135.12	78	3,135.12
KENT & MEDWAY	0	0.00	1,889	379,926.60	1,889	379,926.60
Totals	14,125	118,529.61	68,554	3,878,879.69	54,429	3,760,350.08

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
KENT AND MEDWAY CCG	16	73.47	0	0.00	-16	-73.47
KERNOW CCG	37	296.34	0	0.00	-37	-296.34
KIRKLEES CCG	6	29.69	0	0.00	-6	-29.69
KNOWSLEY CCG	4	46.39	0	0.00	-4	-46.39
LANCASHIRE NORTH CCG	4	14.76	0	0.00	-4	-14.76
LEEDS CCG	1	45.54	0	0.00	-1	-45.54
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	39	210.20	39	210.20
LINCOLNSHIRE CCG	3	23.62	0	0.00	-3	-23.62
LINCOLNSHIRE STP	0	0.00	23	108.02	23	108.02
LIVERPOOL CCG	33	76.04	0	0.00	-33	-76.04
MANCHESTER CCG	7	95.20	0	0.00	-7	-95.20
MID AND SOUTH ESSEX STP	0	0.00	494	60,278.87	494	60,278.87
NORFOLK AND WAVENEY CCG	6	8.72	0	0.00	-6	-8.72
NORFOLK AND WAVENEY STP	0	0.00	20	339.74	20	339.74
NORTH CENTRAL LONDON CCG	7	22.70	0	0.00	-7	-22.70
NORTH EAST LONDON CCG	132	1,115.07	0	0.00	-132	-1,115.07
NORTH LINCOLNSHIRE CCG	4	12.45	0	0.00	-4	-12.45
NORTH LONDON STP	0	0.00	594	12,737.21	594	12,737.21
NORTH STAFFORDSHIRE CCG	2	16.62	0	0.00	-2	-16.62
NORTH TYNESIDE CCG	5	42.52	0	0.00	-5	-42.52
NORTH WEST LONDON CCG	30	126.78	0	0.00	-30	-126.78
NORTH WEST LONDON STP	0	0.00	72	451.46	72	451.46
NORTH YORKSHIRE CCG	17	108.21	0	0.00	-17	-108.21
NORTHAMPTONSHIRE CCG	73	439.94	0	0.00	-73	-439.94
NORTHAMPTONSHIRE STP	0	0.00	74	8,022.14	74	8,022.14
NORTHUMBERLAND CCG	4	38.84	0	0.00	-4	-38.84
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,285	293,780.43	2,285	293,780.43
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	6	92.40	0	0.00	-6	-92.40
OLDHAM CCG	1	57.00	0	0.00	-1	-57.00
OXFORDSHIRE CCG	8	196.93	0	0.00	-8	-196.93
RDASH NHS FOUNDATION TRUST	1	3.01	0	0.00	-1	-3.01
SALFORD CCG	4	68.54	0	0.00	-4	-68.54
SHEFFIELD CCG	3	29.40	0	0.00	-3	-29.40
SHERWOOD FOREST HOSPITALS NHS TRUST	2	65.78	0	0.00	-2	-65.78
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,568	93,484.94	8,568	93,484.94
SHROPSHIRE, TELFORD AND WREKIN CCG	1,847	14,259.31	0	0.00	-1,847	-14,259.31
Totals	14,125	118,529.61	68,554	3,878,879.69	54,429	3,760,350.08

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOMERSET CCG	21	179.87	0	0.00	-21	-179.87
SOMERSET STP	0	0.00	119	722.23	119	722.23
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	3.22	0	0.00	-1	-3.22
SOUTH EAST LONDON CCG	18	349.01	0	0.00	-18	-349.01
SOUTH EAST LONDON STP	0	0.00	20	377.41	20	377.41
SOUTH SEFTON CCG	5	28.80	0	0.00	-5	-28.80
SOUTH TYNESIDE CCG	2	5.00	0	0.00	-2	-5.00
SOUTH WEST LONDON CCG	33	1,957.14	0	0.00	-33	-1,957.14
SOUTH YORKSHIRE & BASSETLAW	0	0.00	115	5,965.24	115	5,965.24
STAFFORD AND SURROUNDS CCG	11	98.24	0	0.00	-11	-98.24
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	9,210	186,355.93	9,210	186,355.93
STOCKPORT CCG	29	236.07	0	0.00	-29	-236.07
STOKE ON TRENT CCG	19	268.02	0	0.00	-19	-268.02
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	5	827.98	5	827.98
SURREY HEARTLANDS CCG	14	348.88	0	0.00	-14	-348.88
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	36	580.81	36	580.81
SUSSEX AND EAST SURREY STP	0	0.00	3,865	183,979.52	3,865	183,979.52
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	139	5,952.42	139	5,952.42
TAMESIDE AND GLOSSOP CCG	23	117.46	0	0.00	-23	-117.46
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	32	193.20	32	193.20
THURROCK CCG	1	1.90	0	0.00	-1	-1.90
TRAFFORD CCG	15	250.03	0	0.00	-15	-250.03
TURNING POINT	8	57.43	0	0.00	-8	-57.43
VALE OF YORK CCG	21	93.03	0	0.00	-21	-93.03
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	40	544.58	40	544.58
WAKEFIELD CCG	3	23.07	0	0.00	-3	-23.07
WARRINGTON CCG	3	41.91	0	0.00	-3	-41.91
WEST LANCASHIRE CCG	1	36.59	0	0.00	-1	-36.59
WEST LEICESTERSHIRE CCG	2	43.13	0	0.00	-2	-43.13
WEST SUSSEX CCG	4	21.82	0	0.00	-4	-21.82
WIGAN BOROUGH CCG	10	40.66	0	0.00	-10	-40.66
WIRRAL CCG	37	2,061.76	0	0.00	-37	-2,061.76
WIRRAL COMMUNITY NHS TRUST	21	147.85	0	0.00	-21	-147.85
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	3.04	0	0.00	-1	-3.04
Totals	14,125	118,529.61	68,554	3,878,879.69	54,429	3,760,350.08

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2021/22
This Period	£183,625,438.77	15.3
Same Period 2021/22	£159,200,195.74	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£11,760,401.76 £8,797,479.77	33.7
02. Cardiovascular	£26,643,477.47 £23,869,138.54	11.6
03. Respiratory	£21,572,186.38 £19,681,771.85	9.6
04. Central Nervous	£26,223,133.97 £22,418,543.84	17.0
05. Infections	£4,351,833.10 £2,713,918.06	60.4
10. Musculoskeletal	£2,920,134.87 £2,802,597.44	4.2
All Other	£80,551,206.11 £70,499,446.85	14.3

Welsh Items Prescribed

	Basic	% Change from 2021/22
This Period	21,244,938 (82%)	3.0
Same Period 2021/22	20,624,788 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	1,939,913 (83%) 1,903,564 (83%)	1.9
02. Cardiovascular	5,827,774 (98%) 5,813,090 (98%)	0.3
03. Respiratory	1,507,277 (34%) 1,472,444 (35%)	2.4
04. Central Nervous	4,337,962 (86%) 4,289,128 (86%)	1.1
05. Infections	687,375 (99%) 566,691 (99%)	21.3
10. Musculoskeletal	577,224 (88%) 570,991 (85%)	1.1
All Other	5,992,491 (74%) 5,693,945 (73%)	5.2

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2021/22
This Period	£8.64	12.0
Same Period 2021/22	£7.72	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£6.06 £4.62	31.2
02. Cardiovascular	£4.57 £4.11	11.3
03. Respiratory	£14.31 £13.37	7.1
04. Central Nervous	£6.05 £5.23	15.7
05. Infections	£6.33 £4.79	32.2
10. Musculoskeletal	£5.06 £4.91	3.1
All Other	£13.44 £12.38	8.6

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	29,899,911.34	25,075,774.35	19.2
07. Obstetrics, Gynae+Urinary Tract	4,040,755.44	3,638,521.58	11.1
08. Malignant Disease & Immunosupp	2,828,394.96	2,714,148.68	4.2
09. Nutrition And Blood	13,314,084.21	11,622,197.19	14.6
11. Eye	2,325,976.76	2,079,254.50	11.9
12. Ear, Nose and Oropharynx	1,567,468.66	1,475,217.12	6.3
13. Skin	4,324,982.80	4,053,955.17	6.7
14. Immunological Products & Vacci	1,265,202.87	953,789.57	32.7
15. Anaesthesia	520,238.95	508,487.14	2.3
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	482,049.82	415,825.45	15.9
20. Dressings	2,049,900.12	2,072,698.58	-1.1
21. Appliances	10,056,563.48	8,594,115.62	17.0
22. Incontinence Appliances	664,608.27	654,402.05	1.6
23. Stoma Appliances	7,211,068.43	6,641,059.85	8.6

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	2,220,990 (84%)	2,090,034 (85%)	6.3
07. Obstetrics, Gynae+Urinary Tract	545,431 (79%)	525,561 (78%)	3.8
08. Malignant Disease & Immunosupp	102,559 (87%)	103,657 (88%)	-1.1
09. Nutrition And Blood	1,174,057 (54%)	1,121,463 (54%)	4.7
11. Eye	252,722 (67%)	271,105 (68%)	-6.8
12. Ear, Nose and Oropharynx	249,625 (48%)	231,782 (46%)	7.7
13. Skin	468,701 (37%)	466,365 (36%)	0.5
14. Immunological Products & Vacci	92,517 (71%)	79,571 (20%)	16.3
15. Anaesthesia	27,194 (55%)	25,193 (53%)	7.9
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	20,610 (27%)	17,237 (16%)	19.6
20. Dressings	90,394 (100%)	85,919 (100%)	5.2
21. Appliances	630,938 (100%)	564,963 (100%)	11.7
22. Incontinence Appliances	24,475 (100%)	24,554 (100%)	-0.3
23. Stoma Appliances	92,278 (100%)	86,541 (100%)	6.6

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
06.01	Drugs Used In Diabetes	23,574,852.45	14.3	1,069,048	6.1
02.08	Anticoagulants And Protamine	13,300,181.10	12.7	342,748	1.7
03.02	Corticosteroids (Respiratory)	11,504,554.02	2.9	444,752	2.0
04.07	Analgesics	8,324,458.36	8.2	1,372,632	0.8
09.04	Oral Nutrition	7,904,418.94	19.9	117,760	10.4
03.01	Bronchodilators	7,550,205.51	8.2	630,126	0.7
04.08	Antiepileptics	5,600,079.22	19.2	392,570	1.4
02.05	Antihypertensive Therapy	4,773,218.13	10.7	1,335,372	-0.1
04.03	Antidepressant Drugs	4,407,287.03	25.7	1,757,613	2.2
01.03	Antisecretory Drugs+Mucosal Protectants	4,260,008.07	87.0	1,268,700	1.8
05.01	Antibacterial Drugs	3,809,917.39	65.0	604,288	24.3
21.48	Detection Sensor Interstitial Fluid/Gluc	3,762,727.00	41.5	51,851	39.8
06.04	Sex Hormones	3,100,334.67	66.7	251,622	33.5
02.06	Nit,Calc Blockers & Potassium Activators	3,006,960.79	11.9	924,988	0.9
23.35	Colostomy Bags	2,561,267.91	8.0	10,591	5.4
07.04	Drugs For Genito-Urinary Disorders	2,486,349.27	7.4	392,373	2.9
23.60	Ileostomy Bags	2,420,961.22	10.9	13,947	8.3
04.02	Drugs used in psychoses and related diso	2,402,937.80	44.5	241,792	0.4
01.05	Chronic Bowel Disorders	2,313,238.81	27.3	42,372	-2.3
08.03	Sex Hormones & Antag In Malig Disease	2,283,038.13	3.6	54,604	-1.5
09.06	Vitamins	2,238,739.29	7.0	577,926	2.7
02.12	Lipid-Regulating Drugs	2,116,949.96	9.0	1,358,054	2.1
21.02	Catheters	1,990,043.44	1.3	14,538	-0.9
10.01	Drugs Used In Rheumatic Diseases & Gout	1,917,839.40	4.5	421,703	1.3
01.06	Laxatives	1,862,601.55	7.5	316,736	2.7
Top 25 Totals		129,473,169.46	16.3%	14,008,706	3.2%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.08	Apixaban	7,568,297.55	18.2	145,129	13.8
09.04	Other Preparations	5,883,686.13	21.4	71,197	12.0
03.02	Beclometasone Dipropionate	5,061,968.17	4.0	244,602	3.2
21.48	Detection Sensor Interstitial Fluid/Gluc	3,762,727.00	41.5	51,851	39.8
06.01	Dapagliflozin	3,690,900.00	72.2	98,909	67.4
02.08	Rivaroxaban	3,343,742.10	5.7	66,869	1.5
01.03	Omeprazole	2,636,485.54	133.4	695,869	-0.4
03.02	Budesonide	2,472,343.09	4.5	83,028	6.1
06.01	Semaglutide	2,360,770.87	43.2	28,190	43.5
02.05	Sacubitril/Valsartan	2,220,764.39	46.2	25,838	44.6
03.02	Fluticasone propionate (Inhalation)	2,131,337.40	-13.4	77,412	-12.3
03.01	Selective Beta(2)-Agonists	2,090,565.50	28.9	45,267	27.0
06.01	Empagliflozin	2,086,097.23	28.5	56,688	24.5
04.07	Co-codamol (Codeine phosphate/paracetamo	1,828,666.47	2.0	446,122	0.8
02.08	Edoxaban	1,742,303.57	12.6	35,930	7.8
03.02	Fluticasone Fluorate (Inh)	1,732,296.00	19.8	37,206	17.7
06.01	Glucose Blood Testing Reagents	1,730,299.83	-11.9	100,862	-4.7
06.01	Insulin Aspart	1,677,073.64	7.1	40,346	6.5
06.01	Dulaglutide	1,676,454.02	16.9	21,898	18.6
09.04	Other Preparations	1,587,915.13	17.3	13,528	4.3
06.01	Linagliptin	1,576,173.54	4.4	50,000	1.5
04.07	Paracetamol	1,359,084.08	35.2	285,161	-0.1
06.01	Insulin Glargine	1,259,972.49	1.4	29,928	0.7
06.01	Metformin Hydrochloride	1,213,289.11	1.1	383,491	2.4
08.03	Leuprorelin Acetate	1,165,014.27	7.7	5,704	6.6
Top 25 Totals		63,858,227.12	19.1%	3,141,025	4.7%
% Of BNF Total		37%		15%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
04.03	Antidepressant Drugs	4,407,287.03	25.7	1,757,613	2.2
04.07	Analgesics	8,324,458.36	8.2	1,372,632	0.8
02.12	Lipid-Regulating Drugs	2,116,949.96	9.0	1,358,054	2.1
02.05	Antihypertensive Therapy	4,773,218.13	10.7	1,335,372	-0.1
01.03	Antisecretory Drugs+Mucosal Protectants	4,260,008.07	87.0	1,268,700	1.8
06.01	Drugs Used In Diabetes	23,574,852.45	14.3	1,069,048	6.1
02.06	Nit,Calc Blockers & Potassium Activators	3,006,960.79	11.9	924,988	0.9
02.04	Beta-Adrenoceptor Blocking Drugs	1,180,191.16	17.8	716,389	0.2
03.01	Bronchodilators	7,550,205.51	8.2	630,126	0.7
06.02	Thyroid And Antithyroid Drugs	1,129,294.46	-1.3	623,966	-1.3
05.01	Antibacterial Drugs	3,809,917.39	65.0	604,288	24.3
09.06	Vitamins	2,238,739.29	7.0	577,926	2.7
02.02	Diuretics	955,883.07	4.3	550,728	-2.5
02.09	Antiplatelet Drugs	938,721.06	-4.1	528,843	-2.5
03.02	Corticosteroids (Respiratory)	11,504,554.02	2.9	444,752	2.0
09.01	Anaemias + Other Blood Disorders	1,415,769.52	23.2	424,931	6.5
10.01	Drugs Used In Rheumatic Diseases & Gout	1,917,839.40	4.5	421,703	1.3
04.08	Antiepileptics	5,600,079.22	19.2	392,570	1.4
07.04	Drugs For Genito-Urinary Disorders	2,486,349.27	7.4	392,373	2.9
02.08	Anticoagulants And Protamine	13,300,181.10	12.7	342,748	1.7
01.06	Laxatives	1,862,601.55	7.5	316,736	2.7
03.04	Antihist, Hyposensit & Allergic Emergen	1,653,340.53	63.7	296,988	3.4
04.01	Hypnotics And Anxiolytics	1,292,734.29	34.1	256,733	-4.0
06.04	Sex Hormones	3,100,334.67	66.7	251,622	33.5
04.02	Drugs used in psychoses and related diso	2,402,937.80	44.5	241,792	0.4
Top 25 Totals		114,803,408.10	16.3%	17,101,621	2.4%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.12	Atorvastatin	970,332.24	7.9	866,215	7.5
01.03	Omeprazole	2,636,485.54	133.4	695,869	-0.4
06.02	Levothyroxine Sodium	898,282.36	-2.8	610,079	-1.4
02.05	Ramipril	852,298.23	7.1	601,673	1.2
02.06	Amlodipine	551,285.93	4.3	593,859	2.5
01.03	Lansoprazole	622,593.22	10.4	497,833	3.5
02.04	Bisoprolol Fumarate	469,515.33	8.5	472,729	0.7
04.03	Sertraline Hydrochloride	683,780.91	8.2	448,837	5.8
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,828,666.47	2.0	446,122	0.8
03.01	Salbutamol	1,155,450.38	21.1	419,863	0.2
06.01	Metformin Hydrochloride	1,213,289.11	1.1	383,491	2.4
02.09	Aspirin	266,176.76	-19.7	338,484	-4.3
02.12	Simvastatin	338,833.12	-6.8	324,284	-11.1
04.03	Citalopram Hydrobromide	478,152.95	66.8	303,638	-4.0
09.06	Colecalciferol	1,094,632.71	6.1	301,408	5.6
04.03	Amitriptyline Hydrochloride	405,455.29	0.8	298,722	1.9
04.07	Paracetamol	1,359,084.08	35.2	285,161	-0.1
04.03	Mirtazapine	272,160.29	-4.5	250,438	4.0
03.02	Beclometasone Dipropionate	5,061,968.17	4.0	244,602	3.2
02.02	Furosemide	199,860.92	6.8	202,251	-2.0
02.05	Losartan Potassium	321,501.85	-51.1	194,954	1.4
02.09	Clopidogrel	253,835.21	12.9	179,272	1.1
04.03	Fluoxetine Hydrochloride	523,979.93	50.6	160,733	0.3
09.06	Ergocalciferol	485,097.52	2.3	157,800	-1.9
09.01	Folic Acid	148,957.25	3.9	155,805	2.0
Top 25 Totals		23,091,675.77	12.9%	9,434,122	1.1%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,279,802	3,088,194	191,608	689,649	4,659,100	0
Same period 2022	3,252,998	3,058,701	194,297	680,757	4,614,512	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	39,412.21	4,560	55,986.75	6,478
Same period 2022	34,499.90	4,470	48,939.53	6,340
Ratio	1.14	1.02	1.14	1.02