

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

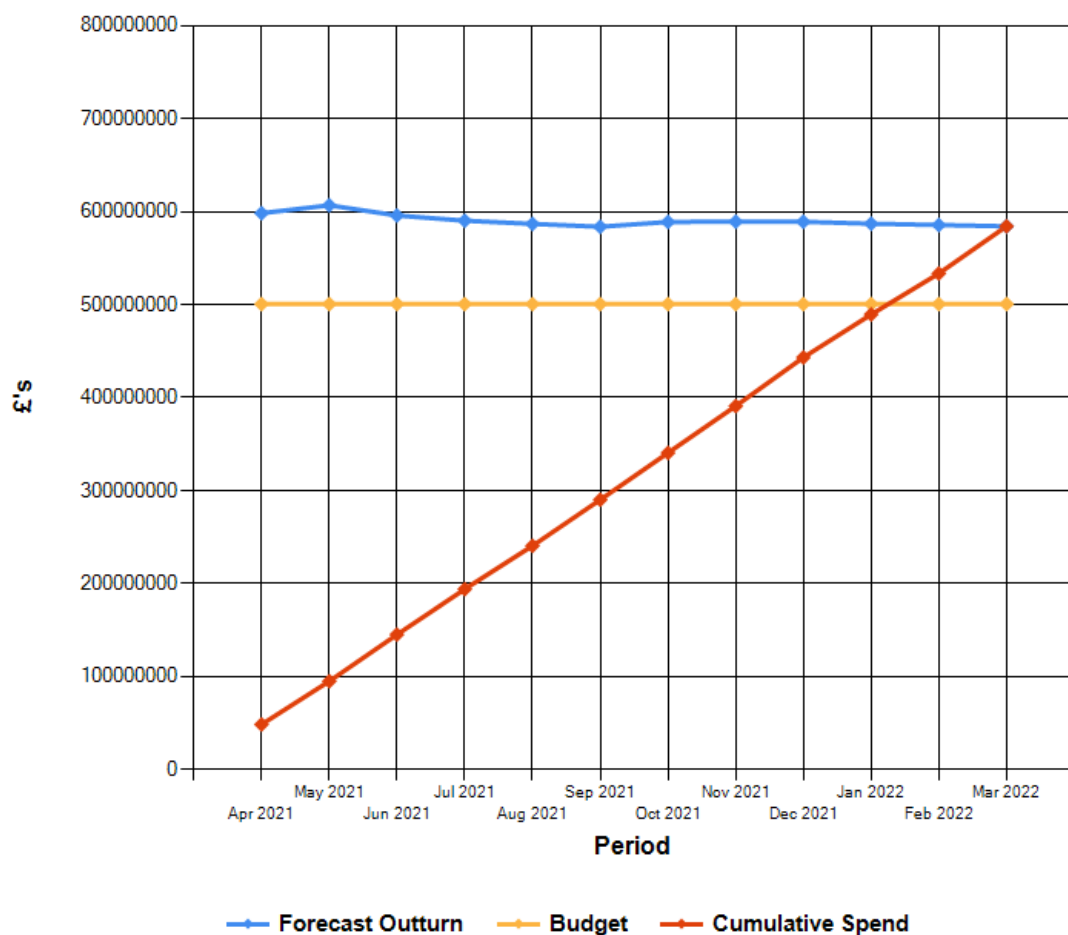
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£584,312,280	£580,326,204
Over/under spend:	16.7 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	54,222,401	(236,860)	626,690,647	(2,759,060)
Less Discount (6.78 %)	Cost (£)	-3,675,949	(-16,059)	-44,957,288	(-197,941)
Plus Container Allowance	Cost (£)	228,623	(56)	2,578,921	(652)
Actual Amount	Cost (£)	50,775,075	(220,857)	584,312,280	(2,561,770)
*Current Discount	Items	7,274,888	(4,407)	82,837,459	(51,701)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,365,336		37,697,666	
	Items	57,420		642,718	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %
Oct 2021	£340,583,091	21.0	149.5	£500,652,547	£588,901,198	17.6 %
Nov 2021	£390,938,252	22.0	171.5	£500,652,547	£589,256,783	17.7 %
Dec 2021	£443,235,353	23.0	194.5	£500,652,547	£589,081,433	17.7 %
Jan 2022	£489,422,075	21.0	215.5	£500,652,547	£587,079,379	17.3 %
Feb 2022	£533,537,205	20.0	235.5	£500,652,547	£585,644,873	17.0 %
Mar 2022	£584,312,280	23.0	258.5	£500,652,547	£584,312,280	16.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,204,333.23	2.0	35,933,991.64	4.9
02	Cardiovascular System	8,565,880.15	-0.1	98,434,847.84	5.4
03	Respiratory System	7,094,620.16	1.5	80,314,743.89	-0.6
04	Central Nervous System	8,041,812.36	-19.4	99,658,575.64	-12.0
05	Infections	978,597.16	-11.9	11,879,917.93	-5.3
06	Endocrine System	9,112,474.78	6.4	100,785,359.43	3.6
07	Obstetrics	1,316,163.26	-7.7	15,136,763.66	-6.8
08	Malignant Disease and Immunosuppression	942,162.70	-10.2	11,326,303.61	-5.0
09	Nutrition And Blood	4,221,407.57	5.8	46,204,562.06	3.7
10	Musculoskeletal and Joint Diseases	997,405.40	-17.1	12,382,398.41	-6.4
11	Eye	744,050.96	-8.9	9,098,428.89	-7.9
12	Ear, Nose And Oropharynx	539,018.65	5.2	5,980,800.46	2.2
13	Skin	1,478,282.95	-1.9	16,234,074.17	0.3
14	Immunological Products & Vaccines	228,040.04	281.0	9,141,812.92	19.5
15	Anaesthesia	183,738.20	9.7	2,017,689.03	3.5
19	Other Drugs And Preparations	152,066.41	-19.4	1,861,919.40	-10.7
20	Dressings	722,459.65	7.4	8,346,864.90	9.8
21	Appliances	3,085,166.39	17.3	33,364,230.96	16.5
22	Incontinence Appliances	229,074.32	5.5	2,649,629.70	16.3
23	Stoma Appliances	2,385,647.06	19.5	25,937,732.31	3.5
Totals		54,222,401.40	-1.1	626,690,646.85	0.3

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	681,325	1.3	7,683,267	2.0
02	Cardiovascular System	2,081,224	0.5	23,702,098	0.8
03	Respiratory System	530,140	2.4	6,054,112	-0.1
04	Central Nervous System	1,533,665	0.7	17,389,032	1.4
05	Infections	206,681	17.1	2,282,347	11.1
06	Endocrine System	751,642	5.2	8,414,444	4.0
07	Obstetrics	187,330	3.0	2,109,600	2.0
08	Malignant Disease and Immunosuppression	36,935	-0.4	423,904	-0.5
09	Nutrition And Blood	402,842	4.8	4,507,959	5.1
10	Musculoskeletal and Joint Diseases	205,588	1.4	2,323,632	4.6
11	Eye	96,194	-4.6	1,160,494	-3.4
12	Ear, Nose And Oropharynx	85,024	7.3	955,678	5.1
13	Skin	168,842	-3.5	1,862,794	-0.5
14	Immunological Products & Vaccines	16,640	224.6	798,571	4.0
15	Anaesthesia	9,299	21.4	95,616	13.9
19	Other Drugs And Preparations	6,291	-2.6	71,049	-3.8
20	Dressings	31,292	8.6	353,494	6.9
21	Appliances	204,123	10.3	2,205,084	8.7
22	Incontinence Appliances	8,809	8.0	98,803	11.5
23	Stoma Appliances	31,002	11.4	345,481	2.4
Totals		7,274,888	2.4	82,837,459	2.1

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
Oct	365,810,466	340,583,091	68.0	47,981,097	Oct	364,941,492	338,813,425	58.4	47,412,954
Nov	419,839,138	390,938,252	78.1	55,133,341	Nov	415,702,438	385,984,427	66.5	54,006,018
Dec	475,907,751	443,235,353	88.5	62,527,606	Dec	471,457,122	437,775,821	75.4	61,292,440
Jan	525,308,628	489,422,075	97.8	69,200,643	Jan	521,935,075	484,718,834	83.5	67,794,672
Feb	572,468,245	533,537,205	106.6	75,562,571	Feb	569,928,042	529,390,284	91.2	73,992,106
Mar	626,690,647	584,312,280	116.7	82,837,459	Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2021/22		Current Month Ratio					Cumulative 2020/21	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	111,536,095	16,378,768	1.03	1.06	96,924,788	111,536,095	15.1	108,973,805	16,026,833
Cardiff And Vale Uni	81,180,272	10,535,578	0.92	0.84	62,797,184	81,180,272	29.3	80,493,396	10,233,899
Hywel Dda	77,315,610	10,641,417	1.03	1.00	71,847,000	77,315,610	7.6	76,673,351	10,390,739
Betsi Cadwaladr Uni	122,852,532	18,002,296	0.94	0.97	121,215,585	122,852,532	1.4	122,153,013	17,560,086
Swansea Bay UHB	73,202,392	10,486,428	1.05	1.05	55,968,734	73,202,392	30.8	73,011,926	10,322,404
Powys Teaching	25,615,882	3,589,876	0.92	0.92	23,388,952	25,615,882	9.5	25,953,378	3,525,318
Cwm Taf Morgannwg UHB	92,609,498	13,203,096	1.12	1.13	68,510,304	92,609,498	35.2	93,067,336	13,038,660

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,797,783	9,721,873	75,911	0.8
Cardiff And Vale Uni	7,002,662	7,057,586	-54,924	-0.8
Hywel Dda	6,720,020	6,691,567	28,453	0.4
Betsi Cadwaladr Uni	10,658,083	10,648,950	9,133	0.1
Swansea Bay UHB	6,381,496	6,446,375	-64,878	-1.0
Powys Teaching	2,198,870	2,217,308	-18,439	-0.8
Cwm Taf Morgannwg UHB	8,016,161	8,152,261	-136,100	-1.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	288.89	0	0.00	-7	-288.89
BANES SWINDON AND WILTSHIRE CCG	42	132.70	0	0.00	-42	-132.70
BASILDON AND BRENTWOOD CCG	5	21.61	0	0.00	-5	-21.61
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	183	11,259.63	183	11,259.63
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	18	81.88	18	81.88
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	5	151.31	0	0.00	-5	-151.31
BERKSHIRE WEST CCG	10	403.19	0	0.00	-10	-403.19
BIRMINGHAM & SOLIHULL	0	0.00	209	11,355.09	209	11,355.09
BIRMINGHAM AND SOLIHULL CCG	26	219.25	0	0.00	-26	-219.25
BLACK COUNTRY AND WEST BIRMINGHAM CCG	28	498.73	0	0.00	-28	-498.73
BOLTON CCG	6	87.13	0	0.00	-6	-87.13
BRADFORD DISTRICT AND CRAVEN CCG	11	52.09	0	0.00	-11	-52.09
BRIGHTON & HOVE CCG	16	175.81	0	0.00	-16	-175.81
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	15.35	655	33,782.96	651	33,767.61
BRISTOL, NORTH SOMERSET & S GLOS CCG	78	347.19	0	0.00	-78	-347.19
BUCKINGHAMSHIRE CCG	6	96.06	0	0.00	-6	-96.06
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,054	78,016.17	1,054	78,016.17
BURY CCG	4	66.75	0	0.00	-4	-66.75
CALDERDALE CCG	4	4.95	0	0.00	-4	-4.95
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,538	1,080,674.79	10,538	1,080,674.79
CAMBRIDGESHIRE AND PETERBOROUGH CCG	24	396.36	0	0.00	-24	-396.36
CANNOCK CHASE CCG	3	75.90	0	0.00	-3	-75.90
CASTLE POINT AND ROCHFORD CCG	1	1.68	0	0.00	-1	-1.68
CHESHIRE & MERSEYSIDE	0	0.00	6,458	242,213.68	6,458	242,213.68
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	1	1.49	0	0.00	-1	-1.49
CHESHIRE CCG	8,212	67,935.46	0	0.00	-8,212	-67,935.46
CHORLEY AND SOUTH RIBBLE CCG	2	35.25	0	0.00	-2	-35.25
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	52	388.73	52	388.73
COUNTY DURHAM CCG	4	439.87	0	0.00	-4	-439.87
Totals	13,366	112,564.38	59,719	3,530,003.21	46,353	3,417,438.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	56	3,506.57	56	3,506.57
COVENTRY AND WARWICKSHIRE CCG	27	212.22	0	0.00	-27	-212.22
CRIME REDUCTION INITIATIVES LTD	6	44.91	0	0.00	-6	-44.91
CUMBRIA AND NORTH EAST	0	0.00	1,068	94,443.00	1,068	94,443.00
CUMBRIA CCG	6	50.26	0	0.00	-6	-50.26
DERBY & DERBYSHIRE CCG	3	24.04	0	0.00	-3	-24.04
DEVON	0	0.00	1,296	183,048.67	1,296	183,048.67
DEVON CCG	51	138.72	0	0.00	-51	-138.72
DONCASTER CCG	5	115.07	0	0.00	-5	-115.07
DORSET	0	0.00	43	747.89	43	747.89
DORSET CCG	8	48.96	0	0.00	-8	-48.96
DUMMY PCT Q99	691	6,345.22	0	0.00	-691	-6,345.22
EAST AND NORTH HERTFORDSHIRE CCG	1	1.05	0	0.00	-1	-1.05
EAST LANCASHIRE CCG	7	18.17	0	0.00	-7	-18.17
EAST LEICESTERSHIRE AND RUTLAND CCG	6	35.89	0	0.00	-6	-35.89
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	16	134.35	16	134.35
EAST STAFFORDSHIRE CCG	6	39.30	0	0.00	-6	-39.30
EAST SUSSEX CCG	37	271.47	0	0.00	-37	-271.47
FRIMLEY CCG	7	50.29	0	0.00	-7	-50.29
FRIMLEY HEALTH & CARE ICS	0	0.00	39	2,637.91	39	2,637.91
FYLDE & WYRE CCG	1	1.89	0	0.00	-1	-1.89
GLOUCESTERSHIRE	0	0.00	5,206	72,893.05	5,206	72,893.05
GLOUCESTERSHIRE CCG	45	329.75	0	0.00	-45	-329.75
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,070	136,220.48	4,070	136,220.48
GREATER PRESTON CCG	3	32.42	0	0.00	-3	-32.42
GUERNSEY	1	0.58	0	0.00	-1	-0.58
HALTON CCG	17	135.64	0	0.00	-17	-135.64
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	113	7,080.92	113	7,080.92
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	20	220.91	0	0.00	-20	-220.91
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	527	30,968.59	527	30,968.59
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,113	434,777.67	2,113	434,777.67
HEREFORDSHIRE AND WORCESTERSHIRE CCG	705	7,165.04	0	0.00	-705	-7,165.04
HERTFORDSHIRE & WEST ESSEX	0	0.00	69	39,197.72	69	39,197.72
HERTS VALLEYS CCG	1	2.25	0	0.00	-1	-2.25
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	19.23	0	0.00	-3	-19.23
Totals	13,366	112,564.38	59,719	3,530,003.21	46,353	3,417,438.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HULL CCG	8	91.35	0	0.00	-8	-91.35
HUMBER, COAST & VALE	0	0.00	34	2,388.01	34	2,388.01
IPSWICH AND EAST SUFFOLK CCG	6	49.32	0	0.00	-6	-49.32
ISLE OF MAN	3	17.07	1	0.77	-2	-16.30
JOINED UP CARE DERBYSHIRE	0	0.00	25	1,447.54	25	1,447.54
KENT & MEDWAY	0	0.00	1,631	328,237.81	1,631	328,237.81
KENT AND MEDWAY CCG	17	95.55	0	0.00	-17	-95.55
KERNOW CCG	69	497.00	0	0.00	-69	-497.00
KIRKLEES CCG	7	48.68	0	0.00	-7	-48.68
KNOWSLEY CCG	22	98.39	0	0.00	-22	-98.39
LANCASHIRE NORTH CCG	2	71.53	0	0.00	-2	-71.53
LEEDS CCG	7	64.56	0	0.00	-7	-64.56
LEICESTER, LEICESTERSHIRE & RUTLAND	1	0.97	90	600.21	89	599.24
LINCOLNSHIRE CCG	8	156.04	0	0.00	-8	-156.04
LINCOLNSHIRE STP	0	0.00	2	4.13	2	4.13
LIVERPOOL CCG	39	107.83	0	0.00	-39	-107.83
MANCHESTER CCG	30	303.08	0	0.00	-30	-303.08
MERSEY CARE NHS FOUNDATION TRUST	1	0.24	0	0.00	-1	-0.24
MID AND SOUTH ESSEX STP	0	0.00	383	41,365.22	383	41,365.22
NEWCASTLE GATESHEAD CCG	1	1.17	0	0.00	-1	-1.17
NORFOLK AND WAVENEY CCG	6	39.37	0	0.00	-6	-39.37
NORFOLK AND WAVENEY STP	0	0.00	23	703.61	23	703.61
NORTH CENTRAL LONDON CCG	22	278.21	0	0.00	-22	-278.21
NORTH EAST LINCOLNSHIRE CCG	1	4.20	0	0.00	-1	-4.20
NORTH EAST LONDON CCG	157	807.38	0	0.00	-157	-807.38
NORTH LINCOLNSHIRE CCG	2	43.47	0	0.00	-2	-43.47
NORTH LONDON STP	0	0.00	86	1,743.70	86	1,743.70
NORTH STAFFORDSHIRE CCG	5	20.77	0	0.00	-5	-20.77
NORTH WEST LONDON CCG	24	257.98	0	0.00	-24	-257.98
NORTH WEST LONDON STP	0	0.00	81	1,538.91	81	1,538.91
NORTH YORKSHIRE CCG	11	57.43	0	0.00	-11	-57.43
NORTHAMPTONSHIRE CCG	234	1,707.29	0	0.00	-234	-1,707.29
NORTHAMPTONSHIRE STP	0	0.00	90	9,417.47	90	9,417.47
NORTHUMBERLAND CCG	16	26.42	0	0.00	-16	-26.42
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,243	164,088.48	1,243	164,088.48
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	13	115.02	0	0.00	-13	-115.02
Totals	13,366	112,564.38	59,719	3,530,003.21	46,353	3,417,438.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OLDHAM CCG	10	60.68	0	0.00	-10	-60.68
OXFORDSHIRE CCG	21	1,041.61	0	0.00	-21	-1,041.61
ROTHERHAM CCG	1	0.33	0	0.00	-1	-0.33
SE STAFFS & SEISDON PENINSULAR CCG	5	14.82	0	0.00	-5	-14.82
SHEFFIELD CCG	15	86.80	0	0.00	-15	-86.80
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,844	85,517.08	7,844	85,517.08
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SHROPSHIRE, TELFORD AND WREKIN CCG	2,091	16,354.75	0	0.00	-2,091	-16,354.75
SIRONA CARE AND HEALTH CIC	1	61.56	0	0.00	-1	-61.56
SOMERSET CCG	18	45.29	0	0.00	-18	-45.29
SOMERSET STP	0	0.00	64	693.60	64	693.60
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	2	2.00	0	0.00	-2	-2.00
SOUTH EAST LONDON CCG	43	900.66	0	0.00	-43	-900.66
SOUTH EAST LONDON STP	0	0.00	34	194.19	34	194.19
SOUTH WEST LONDON CCG	25	276.58	0	0.00	-25	-276.58
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	4.07	0	0.00	-1	-4.07
SOUTH YORKSHIRE & BASSETLAW	0	0.00	76	6,116.65	76	6,116.65
SOUTHPORT AND FORMBY CCG	2	8.10	0	0.00	-2	-8.10
ST HELENS CCG	11	114.87	0	0.00	-11	-114.87
STAFFORD AND SURROUNDS CCG	29	154.13	0	0.00	-29	-154.13
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,932	197,579.49	8,932	197,579.49
STOCKPORT CCG	20	52.62	0	0.00	-20	-52.62
STOKE ON TRENT CCG	33	285.49	0	0.00	-33	-285.49
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	55	1,482.51	55	1,482.51
SUNDERLAND CCG	6	51.12	0	0.00	-6	-51.12
SURREY HEARTLANDS CCG	9	36.56	0	0.00	-9	-36.56
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	55	226.81	55	226.81
SUSSEX AND EAST SURREY STP	0	0.00	5,009	207,801.44	5,009	207,801.44
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	68	5,912.08	68	5,912.08
TAMESIDE AND GLOSSOP CCG	9	136.39	0	0.00	-9	-136.39
TEES VALLEY CCG	6	41.54	0	0.00	-6	-41.54
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	29	81.27	29	81.27
THE SOCIETY OF ST JAMES	3	22.60	0	0.00	-3	-22.60
THURROCK CCG	1	0.89	0	0.00	-1	-0.89
TRAFFORD CCG	4	15.05	0	0.00	-4	-15.05
Totals	13,366	112,564.38	59,719	3,530,003.21	46,353	3,417,438.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TURNING POINT	15	162.12	0	0.00	-15	-162.12
UNIVERSITY HOSPITALS SUSSEX NHS FT	1	10.61	0	0.00	-1	-10.61
VALE OF YORK CCG	15	91.29	0	0.00	-15	-91.29
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	81	9,432.48	81	9,432.48
WAKEFIELD CCG	11	44.41	0	0.00	-11	-44.41
WARRINGTON CCG	21	60.70	0	0.00	-21	-60.70
WEST ESSEX CCG	1	2.10	0	0.00	-1	-2.10
WEST LEICESTERSHIRE CCG	2	2.72	0	0.00	-2	-2.72
WEST SUSSEX CCG	9	21.29	0	0.00	-9	-21.29
WESTMINISTER DRUG PROJECT	2	9.90	0	0.00	-2	-9.90
WIGAN BOROUGH CCG	1	0.19	0	0.00	-1	-0.19
WIRRAL CCG	36	607.86	0	0.00	-36	-607.86
WIRRAL COMMUNITY NHS TRUST	15	40.82	0	0.00	-15	-40.82
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	4.64	0	0.00	-2	-4.64
Totals	13,366	112,564.38	59,719	3,530,003.21	46,353	3,417,438.83

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2020/21
This Period	£159,200,195.74	-1.1
Same Period 2020/21	£160,981,784.86	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£8,797,479.77	£8,772,331.00	0.3
02. Cardiovascular	£23,869,138.54	£23,624,618.02	1.0
03. Respiratory	£19,681,771.85	£19,596,082.26	0.4
04. Central Nervous	£22,418,543.84	£27,934,034.87	-19.7
05. Infections	£2,713,918.06	£3,090,075.98	-12.2
10. Musculoskeletal	£2,802,597.44	£3,271,891.27	-14.3
All Other	£70,499,446.85	£66,980,060.23	5.3

Welsh Items Prescribed

	Basic	% Change from 2020/21
This Period	20,624,788 (82%)	2.6
Same Period 2020/21	20,100,568 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	1,903,564 (83%) 1,872,932 (82%)	1.6
02. Cardiovascular	5,813,090 (98%) 5,753,974 (98%)	1.0
03. Respiratory	1,472,444 (35%) 1,445,884 (35%)	1.8
04. Central Nervous	4,289,128 (86%) 4,245,381 (87%)	1.0
05. Infections	566,691 (99%) 495,771 (99%)	14.3
10. Musculoskeletal	570,991 (85%) 556,829 (86%)	2.5
All Other	5,693,945 (73%) 5,434,728 (73%)	4.8

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2020/21
This Period	£7.72	-3.6
Same Period 2020/21	£8.01	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£4.62 £4.68	-1.3
02. Cardiovascular	£4.11 £4.11	0.0
03. Respiratory	£13.37 £13.55	-1.4
04. Central Nervous	£5.23 £6.58	-20.6
05. Infections	£4.79 £6.23	-23.2
10. Musculoskeletal	£4.91 £5.88	-16.5
All Other	£12.38 £12.32	0.5

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2020/21	2020/21
06. Endocrine System	25,075,774.35	23,874,556.38	5.0
07. Obstetrics, Gynae+Urinary Tract	3,638,521.58	3,957,470.77	-8.1
08. Malignant Disease & Immunosupp	2,714,148.68	2,964,961.58	-8.5
09. Nutrition And Blood	11,622,197.19	11,104,124.45	4.7
11. Eye	2,079,254.50	2,262,751.96	-8.1
12. Ear, Nose and Oropharynx	1,475,217.12	1,406,809.89	4.9
13. Skin	4,053,955.17	4,169,410.05	-2.8
14. Immunological Products & Vacci	953,789.57	464,468.02	105.4
15. Anaesthesia	508,487.14	495,705.31	2.6
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	415,825.45	510,835.15	-18.6
20. Dressings	2,072,698.58	1,908,360.56	8.6
21. Appliances	8,594,115.62	7,235,179.26	18.8
22. Incontinence Appliances	654,402.05	579,930.42	12.8
23. Stoma Appliances	6,641,059.85	6,045,496.43	9.9

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2020/21	2020/21
06. Endocrine System	2,090,034 (85%)	1,987,090 (87%)	5.2
07. Obstetrics, Gynae+Urinary Tract	525,561 (78%)	512,301 (77%)	2.6
08. Malignant Disease & Immunosupp	103,657 (88%)	103,513 (88%)	0.1
09. Nutrition And Blood	1,121,463 (54%)	1,071,468 (53%)	4.7
11. Eye	271,105 (68%)	280,053 (67%)	-3.2
12. Ear, Nose and Oropharynx	231,782 (46%)	216,667 (46%)	7.0
13. Skin	466,365 (36%)	482,290 (36%)	-3.3
14. Immunological Products & Vacci	79,571 (20%)	45,104 (28%)	76.4
15. Anaesthesia	25,193 (53%)	22,144 (57%)	13.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	17,237 (16%)	18,239 (17%)	-5.5
20. Dressings	85,919 (100%)	79,616 (100%)	7.9
21. Appliances	564,963 (100%)	512,177 (100%)	10.3
22. Incontinence Appliances	24,554 (100%)	22,218 (100%)	10.5
23. Stoma Appliances	86,541 (100%)	81,848 (100%)	5.7

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
06.01	Drugs Used In Diabetes	20,628,810.84	6.3	1,007,515	5.1
02.08	Anticoagulants And Protamine	11,801,130.20	10.9	337,015	2.4
03.02	Corticosteroids (Respiratory)	11,180,623.90	0.0	436,149	0.7
04.07	Analgesics	7,695,800.37	-15.7	1,361,940	0.2
03.01	Bronchodilators	6,979,469.40	2.8	625,966	1.4
09.04	Oral Nutrition	6,590,412.77	10.0	106,622	3.6
04.08	Antiepileptics	4,699,418.99	-5.8	387,289	0.7
02.05	Antihypertensive Therapy	4,311,270.54	7.5	1,336,660	0.9
04.03	Antidepressant Drugs	3,506,946.11	-47.3	1,719,485	3.1
02.06	Nit	2,688,119.26	-3.5	917,115	2.1
21.48	Detection Sensor Interstitial Fluid/Gluc	2,659,125.00	36.7	37,092	36.7
23.35	Colostomy Bags	2,371,472.74	7.9	10,053	5.3
07.04	Drugs For Genito-Urinary Disorders	2,315,351.82	-14.8	381,154	3.1
05.01	Antibacterial Drugs	2,309,237.35	-11.4	486,276	17.3
01.03	Antisecretory Drugs+Mucosal Protectants	2,278,436.31	-9.9	1,245,970	2.4
08.03	Sex hormones and hormone antagonists in	2,204,709.84	-7.2	55,458	0.6
23.60	Ileostomy Bags	2,182,170.55	12.3	12,876	9.8
09.06	Vitamins	2,092,423.03	-0.3	562,536	3.3
21.02	Catheters	1,964,811.83	18.0	14,669	8.7
02.12	Lipid-Regulating Drugs	1,941,309.80	-17.5	1,329,687	1.8
06.04	Sex Hormones	1,859,589.25	38.6	188,512	29.7
10.01	Drugs Used In Rheumatic Diseases & Gout	1,834,539.96	-21.3	416,484	2.2
01.05	Chronic Bowel Disorders	1,817,632.46	15.0	43,381	-0.2
01.06	Laxatives	1,732,021.15	2.6	308,260	0.2
04.02	Drugs used in psychoses and related diso	1,663,472.30	-11.8	240,732	-0.2
Top 25 Totals		111,308,305.77	-1.4%	13,568,896	2.9%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.08	Apixaban	6,405,239.15	16.9	127,506	15.4
03.02	Beclometasone Dipropionate	4,867,729.79	4.2	236,994	4.7
09.04	Other Preparations	4,847,169.88	9.2	63,597	6.0
02.08	Rivaroxaban	3,162,244.50	5.4	65,888	4.1
21.48	Detection Sensor Interstitial Fluid/Gluc	2,659,125.00	36.7	37,092	36.7
03.02	Fluticasone propionate (Inhalation)	2,462,268.70	-10.9	88,290	-9.6
03.02	Budesonide	2,366,045.73	-3.8	78,219	-3.1
06.01	Dapagliflozin	2,143,069.99	55.1	59,075	56.3
06.01	Glucose Blood Testing Reagents	1,965,038.70	-7.0	105,815	-1.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,792,677.63	-24.2	442,799	0.5
06.01	Semaglutide	1,648,086.92	49.8	19,641	52.5
06.01	Empagliflozin	1,623,831.22	21.5	45,522	21.5
03.01	Beclometdiprop/formoterol/glycopyrronium	1,622,425.50	28.5	35,639	28.2
06.01	Insulin Aspart	1,565,615.02	8.3	37,890	8.4
02.08	Edoxaban	1,547,458.50	14.5	33,323	13.7
02.05	Sacubitril/Valsartan	1,518,895.75	75.8	17,864	75.1
06.01	Linagliptin	1,509,191.10	5.4	49,257	5.2
03.02	Fluticasone Fuorate (Inh)	1,446,250.00	14.0	31,602	13.7
06.01	Dulaglutide	1,433,483.80	34.0	18,458	29.7
09.04	Other Food For Special Diet Preps	1,353,417.88	19.5	12,975	21.0
03.01	Tiotropium Bromide	1,336,568.29	-12.1	50,315	-11.0
06.01	Insulin Glargine	1,242,958.19	-4.7	29,709	1.8
06.01	Metformin Hydrochloride	1,199,837.53	-33.1	374,633	2.3
06.01	Sitagliptin	1,168,042.13	-2.6	35,578	-2.8
01.03	Omeprazole	1,129,836.95	-12.5	698,519	1.3
Top 25 Totals		54,016,507.85	8.1%	2,796,200	4.3%
% Of BNF Total		36%		14%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
04.03	Antidepressant Drugs	3,506,946.11	-47.3	1,719,485	3.1
04.07	Analgesics	7,695,800.37	-15.7	1,361,940	0.2
02.05	Antihypertensive Therapy	4,311,270.54	7.5	1,336,660	0.9
02.12	Lipid-Regulating Drugs	1,941,309.80	-17.5	1,329,687	1.8
01.03	Antisecretory Drugs+Mucosal Protectants	2,278,436.31	-9.9	1,245,970	2.4
06.01	Drugs Used In Diabetes	20,628,810.84	6.3	1,007,515	5.1
02.06	Nit	2,688,119.26	-3.5	917,115	2.1
02.04	Beta-Adrenoceptor Blocking Drugs	1,001,894.12	-18.1	714,988	1.7
06.02	Thyroid And Antithyroid Drugs	1,143,664.17	-21.4	632,054	0.1
03.01	Bronchodilators	6,979,469.40	2.8	625,966	1.4
02.02	Diuretics	916,748.07	-27.8	564,668	-1.9
09.06	Vitamins	2,092,423.03	-0.3	562,536	3.3
02.09	Antiplatelet Drugs	979,132.43	-7.2	542,680	-0.8
05.01	Antibacterial Drugs	2,309,237.35	-11.4	486,276	17.3
03.02	Corticosteroids (Respiratory)	11,180,623.90	0.0	436,149	0.7
10.01	Drugs Used In Rheumatic Diseases & Gout	1,834,539.96	-21.3	416,484	2.2
09.01	Anaemias + Other Blood Disorders	1,149,369.71	-7.3	398,821	7.3
04.08	Antiepileptics	4,699,418.99	-5.8	387,289	0.7
07.04	Drugs For Genito-Urinary Disorders	2,315,351.82	-14.8	381,154	3.1
02.08	Anticoagulants And Protamine	11,801,130.20	10.9	337,015	2.4
01.06	Laxatives	1,732,021.15	2.6	308,260	0.2
03.04	Antihist	1,010,237.52	5.9	287,350	2.1
04.01	Hypnotics And Anxiolytics	963,891.33	-6.3	267,342	-5.4
04.02	Drugs used in psychoses and related diso	1,663,472.30	-11.8	240,732	-0.2
06.04	Sex Hormones	1,859,589.25	38.6	188,512	29.7
Top 25 Totals		98,682,907.93	-4.5%	16,696,648	2.3%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.12	Atorvastatin	899,164.76	-22.0	805,467	6.7
01.03	Omeprazole	1,129,836.95	-12.5	698,519	1.3
06.02	Levothyroxine Sodium	923,684.23	-22.3	619,030	0.0
02.05	Ramipril	795,657.64	-3.4	594,430	2.2
02.06	Amlodipine	528,806.90	-17.2	579,113	3.9
01.03	Lansoprazole	563,943.44	-18.7	481,168	2.5
02.04	Bisoprolol Fumarate	432,580.78	-14.9	469,268	2.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,792,677.63	-24.2	442,799	0.5
04.03	Sertraline Hydrochloride	631,779.17	-77.7	424,291	7.8
03.01	Salbutamol	953,838.10	1.8	418,952	2.5
06.01	Metformin Hydrochloride	1,199,837.53	-33.1	374,633	2.3
02.12	Simvastatin	363,720.92	-28.1	364,935	-8.0
02.09	Aspirin	331,611.14	-14.1	353,607	-3.0
04.03	Citalopram Hydrobromide	286,660.82	-29.6	316,244	-1.8
04.03	Amitriptyline Hydrochloride	402,064.70	-26.0	293,209	2.3
04.07	Paracetamol	1,005,385.53	-21.4	285,476	-1.2
09.06	Colecalciferol	1,031,475.11	8.7	285,298	8.5
04.03	Mirtazapine	285,030.50	-51.4	240,908	3.7
03.02	Beclometasone Dipropionate	4,867,729.79	4.2	236,994	4.7
02.02	Furosemide	187,064.07	-22.9	206,399	-2.3
02.05	Losartan Potassium	656,902.43	75.3	192,257	1.7
02.09	Clopidogrel	224,888.45	-19.0	177,291	3.6
09.06	Ergocalciferol	474,054.93	-4.8	160,830	-4.0
04.03	Fluoxetine Hydrochloride	347,949.31	-31.9	160,238	0.5
09.01	Folic Acid	143,421.36	-12.5	152,680	4.0
Top 25 Totals		20,459,766.19	-20.1%	9,334,036	1.8%
% Of BNF Total		14%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,252,998	3,058,701	194,297	680,757	4,614,512	0
Same period 2021	3,237,785	3,041,862	195,923	674,580	4,586,945	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	34,499.90	4,470	48,939.53	6,340
Same period 2021	35,095.64	4,382	49,719.73	6,208
Ratio	0.98	1.02	0.98	1.02