

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

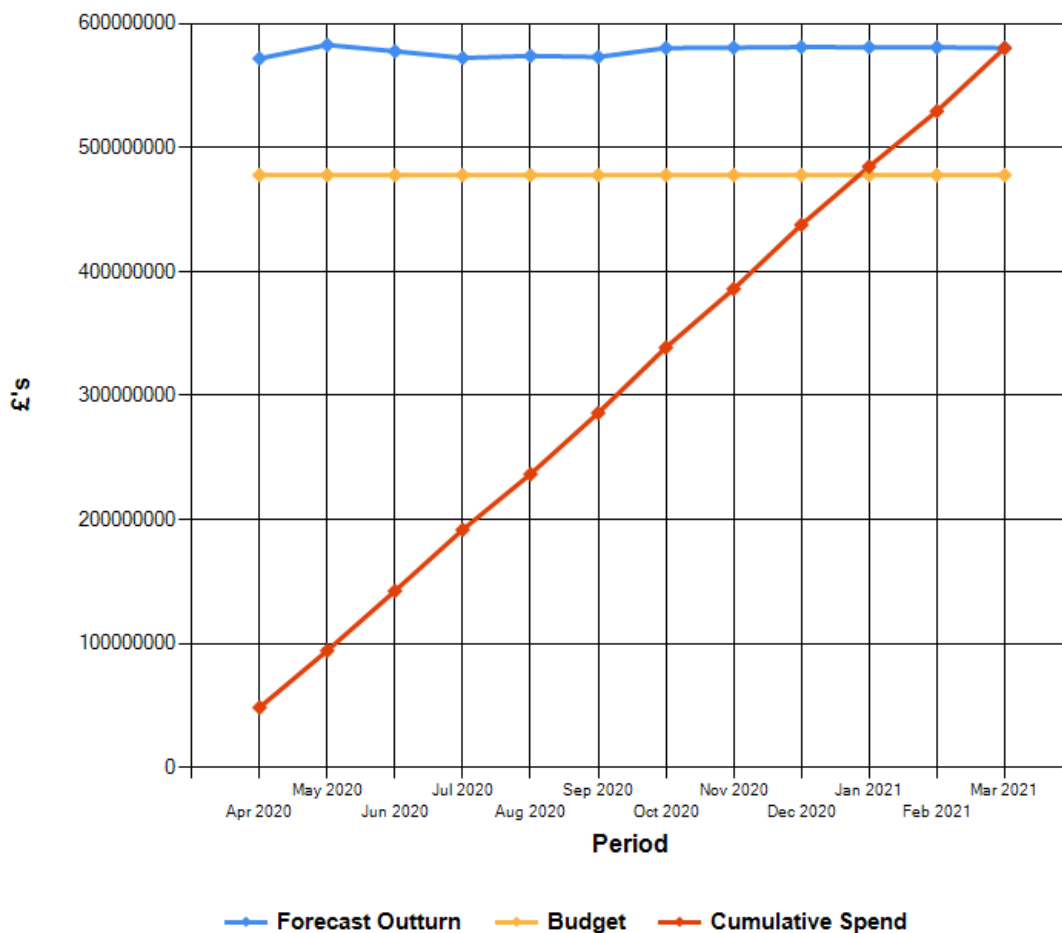
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£477,797,040	£489,853,672
Annual Out-turn:	£580,326,204	£551,967,224
Over/under spend:	21.5 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	54,798,173	(220,928)	624,726,216	(1,164,726)
Less Discount (7.45 %)	Cost (£)	-4,082,139	(-16,459)	-46,893,303	(-87,194)
Plus Container Allowance	Cost (£)	219,886	(57)	2,493,291	(341)
Actual Amount	Cost (£)	50,935,920	(204,526)	580,326,204	(1,077,873)
*Current Discount	Items	7,105,833	(4,576)	81,097,939	(26,595)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,943,401		35,599,587	
	Items	52,132		651,672	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£477,797,040	£571,891,181	19.7 %
May 2020	£94,334,472	20.0	42.0	£477,797,040	£582,852,271	22.0 %
Jun 2020	£142,484,237	22.0	64.0	£477,797,040	£577,729,054	20.9 %
Jul 2020	£191,878,922	23.0	87.0	£477,797,040	£572,328,508	19.8 %
Aug 2020	£236,676,388	20.0	107.0	£477,797,040	£573,995,538	20.1 %
Sep 2020	£286,025,822	22.5	129.5	£477,797,040	£573,155,991	20.0 %
Oct 2020	£338,813,425	22.0	151.5	£477,797,040	£580,343,787	21.5 %
Nov 2020	£385,984,427	21.0	172.5	£477,797,040	£580,654,834	21.5 %
Dec 2020	£437,775,821	23.0	195.5	£477,797,040	£581,088,622	21.6 %
Jan 2021	£484,718,834	21.0	216.5	£477,797,040	£580,990,935	21.6 %
Feb 2021	£529,390,284	20.0	236.5	£477,797,040	£580,874,328	21.6 %
Mar 2021	£580,326,204	23.0	259.5	£477,797,040	£580,326,204	21.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	3,141,830.35	4.6	34,260,530.02	10.2
02	Cardiovascular System	8,575,862.05	8.5	93,350,298.61	13.3
03	Respiratory System	6,987,832.33	-16.1	80,824,413.00	2.5
04	Central Nervous System	9,981,686.84	3.1	113,287,962.40	16.9
05	Infections	1,110,544.08	-8.2	12,548,601.44	2.5
06	Endocrine System	8,564,758.65	-7.3	97,322,693.72	2.2
07	Obstetrics, Gynaecology and Urinary-Trac	1,426,069.96	-8.2	16,240,514.15	-19.1
08	Malignant Disease & Immunosuppression	1,049,285.07	4.7	11,918,875.68	4.4
09	Nutrition And Blood	3,989,161.24	3.4	44,555,773.77	4.6
10	Musculoskeletal and Joint Diseases	1,202,601.40	1.5	13,228,831.80	-15.2
11	Eye	816,414.09	-13.3	9,879,902.91	-7.1
12	Ear	512,157.78	-7.9	5,853,670.76	-0.5
13	Skin	1,507,638.66	4.7	16,180,486.20	-2.1
14	Immunological Products & Vaccines	59,856.66	-65.4	7,652,699.76	-3.7
15	Anaesthesia	167,540.47	4.5	1,949,178.24	-8.4
19	Other Drugs And Preparations	188,740.39	-1.2	2,083,982.99	2.9
20	Dressings	672,749.90	2.8	7,599,141.20	-6.6
21	Appliances	2,630,553.56	-0.6	28,639,335.75	5.0
22	Incontinence Appliances	217,046.65	10.3	2,278,824.08	-3.3
23	Stoma Appliances	1,995,843.24	-8.1	25,070,499.35	2.1
Totals		54,798,173.37	-2.3	624,726,215.83	5.2

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	672,373	0.3	7,530,748	0.3
02	Cardiovascular System	2,070,985	-4.0	23,522,813	-1.0
03	Respiratory System	517,861	-20.0	6,060,543	-0.5
04	Central Nervous System	1,523,439	0.4	17,142,948	1.0
05	Infections	176,457	-21.1	2,054,106	-18.2
06	Endocrine System	714,225	-6.6	8,089,303	-1.1
07	Obstetrics, Gynaecology and Urinary-Trac	181,863	-2.6	2,067,993	-1.7
08	Malignant Disease & Immunosuppression	37,067	-5.2	425,976	-2.1
09	Nutrition And Blood	384,457	2.6	4,287,392	3.0
10	Musculoskeletal and Joint Diseases	202,791	4.8	2,222,495	-2.6
11	Eye	100,881	-11.1	1,200,774	-6.4
12	Ear	79,275	-5.2	909,356	-6.5
13	Skin	175,049	2.7	1,872,582	-7.6
14	Immunological Products & Vaccines	5,127	-66.1	768,027	-0.9
15	Anaesthesia	7,661	2.3	83,965	-17.8
19	Other Drugs And Preparations	6,459	3.1	73,877	0.8
20	Dressings	28,804	-3.0	330,594	-18.4
21	Appliances	185,061	-3.7	2,028,367	0.5
22	Incontinence Appliances	8,160	7.0	88,635	-2.5
23	Stoma Appliances	27,838	-2.3	337,445	1.7
Totals		7,105,833	-4.4	81,097,939	-1.2

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.1	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	19.7	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	29.8	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.2	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	49.5	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	59.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
Oct	364,941,492	338,813,425	70.9	47,412,954	Oct	341,824,972	317,556,960	57.5	47,598,935
Nov	415,702,438	385,984,427	80.8	54,006,018	Nov	391,713,979	363,904,895	65.9	54,442,831
Dec	471,457,122	437,775,821	91.6	61,292,440	Dec	442,013,979	410,674,635	74.4	61,390,770
Jan	521,935,075	484,718,834	101.4	67,794,672	Jan	491,970,596	457,141,483	82.8	68,335,978
Feb	569,928,042	529,390,284	110.8	73,992,106	Feb	537,889,184	499,873,489	90.6	74,670,158
Mar	624,726,216	580,326,204	121.5	81,097,939	Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	108,973,805	16,026,833	1.02	1.05	97,373,930	108,973,805	11.9	103,280,221	16,227,365
Cardiff And Vale Uni	80,493,396	10,233,899	0.92	0.85	63,063,140	80,493,396	27.6	76,879,631	10,404,856
Hywel Dda	76,673,351	10,390,739	1.02	0.99	51,404,000	76,673,351	49.2	73,438,939	10,521,365
Betsi Cadwaladr Uni	122,153,013	17,560,086	0.93	0.96	116,169,218	122,153,013	5.2	116,759,528	17,858,365
Swansea Bay UHB	73,011,926	10,322,404	1.05	1.06	55,968,734	73,011,926	30.5	68,910,974	10,386,426
Powys Teaching	25,953,378	3,525,318	0.93	0.92	23,388,952	25,953,378	11.0	24,638,420	3,540,893
Cwm Taf Morgannwg UHB	93,067,336	13,038,660	1.13	1.14	70,429,066	93,067,336	32.1	88,059,512	13,160,774

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,721,873	9,856,648	-134,775	-1.4
Cardiff And Vale Uni	7,057,586	7,257,749	-200,163	-2.8
Hywel Dda	6,691,567	6,933,659	-242,092	-3.5
Betsi Cadwaladr Uni	10,648,950	10,920,648	-271,698	-2.5
Swansea Bay UHB	6,446,375	6,474,112	-27,737	-0.4
Powys Teaching	2,217,308	2,263,700	-46,392	-2.0
Cwm Taf Morgannwg UHB	8,152,261	8,387,220	-234,959	-2.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	10	53.75	0	0.00	-10	-53.75
ADDACTION	1	2.99	0	0.00	-1	-2.99
BANES SWINDON AND WILTSHIRE CCG	29	278.60	0	0.00	-29	-278.60
BASILDON AND BRENTWOOD CCG	1	39.00	0	0.00	-1	-39.00
BASSETLAW CCG	4	19.80	0	0.00	-4	-19.80
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	233	16,364.16	233	16,364.16
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	14	72.41	14	72.41
BERKSHIRE WEST CCG	16	156.14	0	0.00	-16	-156.14
BIRMINGHAM & SOLIHULL	0	0.00	91	1,605.98	91	1,605.98
BIRMINGHAM AND SOLIHULL CCG	65	531.93	0	0.00	-65	-531.93
BLACKBURN WITH DARWEN CCG	3	5.54	0	0.00	-3	-5.54
BOLTON CCG	2	2.80	0	0.00	-2	-2.80
BRADFORD DISTRICT AND CRAVEN CCG	7	27.09	0	0.00	-7	-27.09
BRENT CCG	1	3.84	0	0.00	-1	-3.84
BRIGHTON & HOVE CCG	4	23.32	0	0.00	-4	-23.32
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	628	29,033.95	628	29,033.95
BRISTOL, NORTH SOMERSET & S GLOS CCG	77	666.83	0	0.00	-77	-666.83
BUCKINGHAMSHIRE CCG	6	13.83	0	0.00	-6	-13.83
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,135	74,943.49	1,135	74,943.49
BURY CCG	1	1.18	0	0.00	-1	-1.18
CALDERDALE CCG	3	11.54	0	0.00	-3	-11.54
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	7,007	712,592.66	7,007	712,592.66
CAMBRIDGESHIRE AND PETERBOROUGH CCG	19	108.18	0	0.00	-19	-108.18
CASTLE POINT AND ROCHFORD CCG	11	235.94	0	0.00	-11	-235.94
CENTRAL LONDON (WESTMINSTER) CCG	44	781.98	0	0.00	-44	-781.98
CHESHIRE & MERSEYSIDE	0	0.00	5,391	170,835.49	5,391	170,835.49
CHESHIRE CCG	8,481	81,476.05	0	0.00	-8,481	-81,476.05
CHORLEY AND SOUTH RIBBLE CCG	7	26.90	0	0.00	-7	-26.90
CITY AND HACKNEY CCG	2	77.00	0	0.00	-2	-77.00
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	51	563.83	51	563.83
COUNTY DURHAM CCG	4	95.46	0	0.00	-4	-95.46
Totals	13,917	135,319.00	54,113	3,098,372.00	40,196	2,963,053.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	45	1,580.67	45	1,580.67
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	9.51	0	0.00	-1	-9.51
COVENTRY AND RUGBY CCG	4	25.77	0	0.00	-4	-25.77
COVENTRY AND WARWICKSHIRE CCG	1	6.55	0	0.00	-1	-6.55
CRIME REDUCTION INITIATIVES LTD	3	32.59	0	0.00	-3	-32.59
CUMBRIA AND NORTH EAST	0	0.00	1,085	97,458.06	1,085	97,458.06
CUMBRIA CCG	19	347.82	0	0.00	-19	-347.82
DERBY & DERBYSHIRE CCG	30	146.12	0	0.00	-30	-146.12
DEVON	0	0.00	1,268	164,734.83	1,268	164,734.83
DEVON CCG	97	1,431.42	0	0.00	-97	-1,431.42
DONCASTER CCG	6	47.98	0	0.00	-6	-47.98
DORSET	0	0.00	47	1,626.79	47	1,626.79
DORSET CCG	5	23.96	0	0.00	-5	-23.96
DUDLEY CCG	6	86.19	0	0.00	-6	-86.19
DUMMY PCT Q99	109	2,469.73	0	0.00	-109	-2,469.73
EALING CCG	4	7.66	0	0.00	-4	-7.66
EAST AND NORTH HERTFORDSHIRE CCG	6	9.75	0	0.00	-6	-9.75
EAST BERKSHIRE CCG	1	2.20	0	0.00	-1	-2.20
EAST LANCASHIRE CCG	1	0.64	0	0.00	-1	-0.64
EAST LEICESTERSHIRE AND RUTLAND CCG	9	29.31	0	0.00	-9	-29.31
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	187	10,676.47	187	10,676.47
EAST STAFFORDSHIRE CCG	9	16.81	0	0.00	-9	-16.81
EAST SUSSEX CCG	15	108.57	0	0.00	-15	-108.57
FAREHAM AND GOSPORT CCG	10	28.56	0	0.00	-10	-28.56
FRIMLEY HEALTH & CARE ICS	0	0.00	29	1,728.57	29	1,728.57
FYLDE & WYRE CCG	2	9.04	0	0.00	-2	-9.04
GLOUCESTERSHIRE	0	0.00	5,179	71,602.25	5,179	71,602.25
GLOUCESTERSHIRE CCG	83	476.22	0	0.00	-83	-476.22
GREATER HUDDERSFIELD CCG	9	36.04	0	0.00	-9	-36.04
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,622	118,513.76	3,622	118,513.76
GUERNSEY	1	1.11	0	0.00	-1	-1.11
HALTON CCG	21	111.49	0	0.00	-21	-111.49
HAMMERSMITH AND FULHAM CCG	16	194.52	0	0.00	-16	-194.52
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	172	10,197.85	172	10,197.85
HARROW CCG	3	1.58	0	0.00	-3	-1.58
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	587	34,217.36	587	34,217.36
Totals	13,917	135,319.00	54,113	3,098,372.00	40,196	2,963,053.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,127	437,077.56	2,127	437,077.56
HEREFORDSHIRE AND WORCESTERSHIRE CCG	689	7,689.95	0	0.00	-689	-7,689.95
HERTFORDSHIRE & WEST ESSEX	0	0.00	104	61,634.72	104	61,634.72
HERTS VALLEYS CCG	12	102.21	0	0.00	-12	-102.21
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	9.35	0	0.00	-3	-9.35
HOUNSLOW CCG	1	70.40	0	0.00	-1	-70.40
HUMBER, COAST & VALE	0	0.00	58	539.27	58	539.27
ISLE OF MAN	5	12.60	0	0.00	-5	-12.60
ISLE OF WIGHT CCG	4	8.41	0	0.00	-4	-8.41
JOINED UP CARE DERBYSHIRE	0	0.00	42	383.93	42	383.93
KENT & MEDWAY	0	0.00	1,561	304,530.48	1,561	304,530.48
KENT AND MEDWAY CCG	16	52.17	0	0.00	-16	-52.17
KERNOW CCG	31	119.15	0	0.00	-31	-119.15
KNOWSLEY CCG	20	127.03	0	0.00	-20	-127.03
LANCASHIRE NORTH CCG	2	8.65	0	0.00	-2	-8.65
LEEDS CCG	6	290.88	0	0.00	-6	-290.88
LEICESTER CITY CCG	3	16.21	0	0.00	-3	-16.21
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	61	1,162.99	61	1,162.99
LINCOLNSHIRE CCG	7	36.66	0	0.00	-7	-36.66
LINCOLNSHIRE STP	0	0.00	2	31.22	2	31.22
LIVERPOOL CCG	74	726.81	0	0.00	-74	-726.81
LUTON CCG	4	10.30	0	0.00	-4	-10.30
MANCHESTER CCG	22	395.83	0	0.00	-22	-395.83
MID AND SOUTH ESSEX STP	0	0.00	182	18,239.72	182	18,239.72
MID ESSEX CCG	2	35.06	0	0.00	-2	-35.06
NEW MEDICAL SYSTEMS LIMITED	1	5.13	0	0.00	-1	-5.13
NEWCASTLE GATESHEAD CCG	3	11.42	0	0.00	-3	-11.42
NEWHAM CCG	22	219.23	0	0.00	-22	-219.23
NORFOLK AND WAVENEY CCG	13	88.41	0	0.00	-13	-88.41
NORFOLK AND WAVENEY STP	0	0.00	7	24.35	7	24.35
NORTH CENTRAL LONDON CCG	35	386.69	0	0.00	-35	-386.69
NORTH EAST ESSEX CCG	4	540.62	0	0.00	-4	-540.62
NORTH EAST HAMPSHIRE AND FARNHAM CCG	10	356.90	0	0.00	-10	-356.90
NORTH EAST LINCOLNSHIRE CCG	5	36.78	0	0.00	-5	-36.78
NORTH LINCOLNSHIRE CCG	22	57.57	0	0.00	-22	-57.57
NORTH LONDON STP	0	0.00	42	649.20	42	649.20
Totals	13,917	135,319.00	54,113	3,098,372.00	40,196	2,963,053.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH STAFFORDSHIRE CCG	1	1.71	0	0.00	-1	-1.71
NORTH WEST LONDON STP	0	0.00	76	1,129.79	76	1,129.79
NORTH YORKSHIRE CCG	8	130.91	0	0.00	-8	-130.91
NORTHAMPTONSHIRE CCG	39	277.92	0	0.00	-39	-277.92
NORTHAMPTONSHIRE STP	0	0.00	84	6,779.25	84	6,779.25
NORTHUMBERLAND CCG	16	98.25	0	0.00	-16	-98.25
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,228	158,374.81	1,228	158,374.81
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	27	238.68	0	0.00	-27	-238.68
OXFORDSHIRE CCG	28	335.92	0	0.00	-28	-335.92
REDBRIDGE CCG	10	31.92	0	0.00	-10	-31.92
ROTHERHAM CCG	5	9.55	0	0.00	-5	-9.55
SALFORD CCG	6	21.89	0	0.00	-6	-21.89
SANDWELL AND WEST BIRMINGHAM CCG	9	37.73	0	0.00	-9	-37.73
SE STAFFS & SEISDON PENINSULAR CCG	2	7.99	0	0.00	-2	-7.99
SHEFFIELD CCG	14	174.39	0	0.00	-14	-174.39
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,562	82,211.60	7,562	82,211.60
SHROPSHIRE CCG	2,728	21,223.15	0	0.00	-2,728	-21,223.15
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	1	51.47	0	0.00	-1	-51.47
SOMERSET CCG	8	33.23	0	0.00	-8	-33.23
SOMERSET STP	0	0.00	38	438.27	38	438.27
SOUTH EAST LONDON CCG	63	1,609.05	0	0.00	-63	-1,609.05
SOUTH EAST LONDON STP	0	0.00	39	376.75	39	376.75
SOUTH EASTERN HAMPSHIRE CCG	1	3.45	0	0.00	-1	-3.45
SOUTH SEFTON CCG	9	34.30	0	0.00	-9	-34.30
SOUTH WARWICKSHIRE CCG	14	118.60	0	0.00	-14	-118.60
SOUTH WEST LONDON CCG	63	654.68	0	0.00	-63	-654.68
SOUTH YORKSHIRE & BASSETLAW	0	0.00	112	8,683.43	112	8,683.43
SOUTHAMPTON CCG	3	13.22	0	0.00	-3	-13.22
SOUTHPORT AND FORMBY CCG	9	38.33	0	0.00	-9	-38.33
ST HELENS CCG	4	34.98	0	0.00	-4	-34.98
STAFFORD AND SURROUNDS CCG	8	129.73	0	0.00	-8	-129.73
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,606	225,804.31	8,606	225,804.31
STOCKPORT CCG	46	489.25	0	0.00	-46	-489.25
STOKE ON TRENT CCG	15	120.76	0	0.00	-15	-120.76
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	21	2,774.74	21	2,774.74
Totals	13,917	135,319.00	54,113	3,098,372.00	40,196	2,963,053.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	1	1.11	0	0.00	-1	-1.11
SURREY HEARTLANDS CCG	31	154.10	0	0.00	-31	-154.10
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	31	303.16	31	303.16
SUSSEX AND EAST SURREY STP	0	0.00	5,055	222,559.92	5,055	222,559.92
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	59	2,591.29	59	2,591.29
TAMESIDE AND GLOSSOP CCG	18	380.08	0	0.00	-18	-380.08
TEES VALLEY CCG	19	134.99	0	0.00	-19	-134.99
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	47	274.88	47	274.88
TOWER HAMLETS CCG	207	2,642.91	0	0.00	-207	-2,642.91
TRAFFORD CCG	22	375.96	0	0.00	-22	-375.96
VALE OF YORK CCG	3	62.16	0	0.00	-3	-62.16
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	198	43,447.78	198	43,447.78
WAKEFIELD CCG	9	50.26	0	0.00	-9	-50.26
WALSALL CCG	7	20.24	0	0.00	-7	-20.24
WALTHAM FOREST CCG	4	44.25	0	0.00	-4	-44.25
WARRINGTON CCG	4	15.20	0	0.00	-4	-15.20
WARWICKSHIRE NORTH CCG	21	98.22	0	0.00	-21	-98.22
WEST HAMPSHIRE CCG	3	10.26	0	0.00	-3	-10.26
WEST LANCASHIRE CCG	1	1.82	0	0.00	-1	-1.82
WEST LEICESTERSHIRE CCG	2	23.68	0	0.00	-2	-23.68
WEST LONDON (K&C & QPP) CCG	13	78.14	0	0.00	-13	-78.14
WEST SUFFOLK CCG	1	163.24	0	0.00	-1	-163.24
WEST SUSSEX CCG	11	364.80	0	0.00	-11	-364.80
WESTMINSTER DRUG PROJECT	3	114.30	0	0.00	-3	-114.30
WIGAN BOROUGH CCG	19	33.20	0	0.00	-19	-33.20
WIRRAL CCG	76	2,799.67	0	0.00	-76	-2,799.67
WIRRAL COMMUNITY NHS TRUST	14	38.91	0	0.00	-14	-38.91
WOLVERHAMPTON CCG	3	15.47	0	0.00	-3	-15.47
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	33.12	0	0.00	-2	-33.12
Totals	13,917	135,319.00	54,113	3,098,372.00	40,196	2,963,053.00

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2019/20
This Period	£160,981,784.86	0.4
Same Period 2019/20	£160,351,287.54	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£8,772,331.00	£8,219,897.35	6.7
02. Cardiovascular	£23,624,618.02	£21,373,061.40	10.5
03. Respiratory	£19,596,082.26	£20,991,098.53	-6.6
04. Central Nervous	£27,934,034.87	£25,490,147.75	9.6
05. Infections	£3,090,075.98	£3,369,737.78	-8.3
10. Musculoskeletal	£3,271,891.27	£3,349,370.67	-2.3
All Other	£66,980,060.23	£69,179,725.92	-3.2

Welsh Items Prescribed

	Basic	% Change from 2019/20
This Period	20,100,568 (82%)	-4.5
Same Period 2019/20	21,049,698 (81%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	1,872,932 (82%)	1,888,044 (83%)	-0.8
02. Cardiovascular	5,753,974 (98%)	5,982,680 (98%)	-3.8
03. Respiratory	1,445,884 (35%)	1,600,750 (34%)	-9.7
04. Central Nervous	4,245,381 (87%)	4,285,244 (87%)	-0.9
05. Infections	495,771 (99%)	663,087 (99%)	-25.2
10. Musculoskeletal	556,829 (86%)	562,192 (86%)	-1.0
All Other	5,434,728 (73%)	5,727,277 (70%)	-5.1

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2019/20
This Period	£8.01	5.1
Same Period 2019/20	£7.62	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£4.68	£4.35	7.6
02. Cardiovascular	£4.11	£3.57	14.9
03. Respiratory	£13.55	£13.11	3.4
04. Central Nervous	£6.58	£5.95	10.6
05. Infections	£6.23	£5.08	22.6
10. Musculoskeletal	£5.88	£5.96	-1.4
All Other	£12.32	£12.08	2.0

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	23,874,556.38	24,650,432.97	-3.1
07. Obstetrics, Gynae+Urinary Tract	3,957,470.77	4,379,861.79	-9.6
08. Malignant Disease & Immunosupp	2,964,961.58	2,895,628.53	2.4
09. Nutrition And Blood	11,104,124.45	10,787,637.08	2.9
11. Eye	2,262,751.96	2,554,218.13	-11.4
12. Ear, Nose and Oropharynx	1,406,809.89	1,543,115.95	-8.8
13. Skin	4,169,410.05	4,208,728.56	-0.9
14. Immunological Products & Vacci	464,468.02	1,136,161.83	-59.1
15. Anaesthesia	495,705.31	453,368.82	9.3
18. Preparations used in Diagnosis	N/A	17.50	0.0
19. Other Drugs and Preparations	510,835.15	524,039.52	-2.5
20. Dressings	1,908,360.56	1,942,392.02	-1.8
21. Appliances	7,235,179.26	7,280,270.13	-0.6
22. Incontinence Appliances	579,930.42	576,250.93	0.6
23. Stoma Appliances	6,045,496.43	6,247,602.16	-3.2

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	1,987,090 (87%)	2,089,406 (81%)	-4.9
07. Obstetrics, Gynae+Urinary Tract	512,301 (77%)	531,104 (77%)	-3.5
08. Malignant Disease & Immunosupp	103,513 (88%)	109,009 (88%)	-5.0
09. Nutrition And Blood	1,071,468 (53%)	1,055,777 (52%)	1.5
11. Eye	280,053 (67%)	314,347 (67%)	-10.9
12. Ear, Nose and Oropharynx	216,667 (46%)	239,848 (47%)	-9.7
13. Skin	482,290 (36%)	506,612 (37%)	-4.8
14. Immunological Products & Vacci	45,104 (28%)	105,407 (13%)	-57.2
15. Anaesthesia	22,144 (57%)	24,547 (55%)	-9.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,239 (17%)	18,188 (10%)	0.3
20. Dressings	79,616 (100%)	93,956 (100%)	-15.3
21. Appliances	512,177 (100%)	532,984 (100%)	-3.9
22. Incontinence Appliances	22,218 (100%)	22,630 (100%)	-1.8
23. Stoma Appliances	81,848 (100%)	83,461 (100%)	-1.9

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
06.01	Drugs Used In Diabetes	19,406,750.54	-0.7	958,954	-2.3
03.02	Corticosteroids (Respiratory)	11,179,162.61	-7.2	433,197	-9.1
02.08	Anticoagulants And Protamine	10,644,252.41	11.6	329,123	-4.4
04.07	Analgesics	9,134,303.98	7.6	1,359,399	-3.5
03.01	Bronchodilators	6,791,997.42	-7.2	617,108	-15.7
04.03	Antidepressant Drugs	6,660,083.48	34.1	1,668,246	2.2
09.04	Oral Nutrition	5,993,136.01	2.6	102,918	0.8
04.08	Antiepileptic Drugs	4,988,125.74	2.6	384,728	-1.4
02.05	Hypertension and Heart Failure	4,011,691.23	10.7	1,324,578	-4.3
02.06	Nitrates, calcium-channel blockers & oth	2,784,381.74	4.2	897,817	-3.3
07.04	Drugs For Genito-Urinary Disorders	2,716,196.01	-10.8	369,635	-3.6
05.01	Antibacterial Drugs	2,605,880.00	-8.9	414,556	-27.6
01.03	Antisecretory drugs and mucosal protecta	2,527,688.21	11.9	1,216,859	-2.3
08.03	Sex Hormones & Antag In Malig Disease	2,375,898.18	4.7	55,128	-5.4
02.12	Lipid-Regulating Drugs	2,354,364.75	14.1	1,305,992	-2.6
10.01	Drugs used in rheumatic diseases and gou	2,330,203.37	-6.6	407,614	-1.5
23.35	Colostomy Bags	2,198,824.40	-4.6	9,549	-6.2
09.06	Vitamins	2,099,010.57	-0.2	544,802	2.3
21.48	Detection Sensor Interstitial Fluid/Gluc	1,945,580.00	14.8	27,132	14.6
23.60	Ileostomy Bags	1,942,445.92	-0.2	11,728	-1.5
04.02	Drugs Used In Psychoses & Rel.Disorders	1,885,506.88	8.8	241,224	1.7
01.06	Laxatives	1,687,400.42	14.9	307,602	3.9
21.02	Catheters	1,665,530.03	0.4	13,501	-0.8
01.05	Chronic Bowel Disorders	1,580,771.07	2.8	43,480	-1.9
04.09	Drugs used in parkinsonism and related d	1,489,833.20	-6.3	79,764	-4.0
Top 25 Totals		112,999,018.17	2.8%	13,124,634	-3.8%
% Of BNF Total		74%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.08	Apixaban	5,479,256.10	14.7	110,524	14.7
03.02	Beclometasone Dipropionate	4,671,454.78	-3.6	226,461	-8.0
09.04	Other Preparations	4,440,101.46	6.1	59,988	6.3
02.08	Rivaroxaban	3,000,342.60	4.9	63,297	4.6
04.03	Sertraline Hydrochloride	2,834,418.45	103.5	393,527	6.1
03.02	Fluticasone Propionate (Inh)	2,762,168.52	-14.2	97,678	-13.3
03.02	Budesonide	2,460,689.35	-11.7	80,710	-11.8
04.07	Co-codamol (Codeine phosphate/paracetamo	2,363,795.26	15.2	440,492	-2.7
06.01	Glucose Blood Testing Reagents	2,112,940.54	-11.4	107,100	-4.5
21.48	Detection Sensor Interstitial Fluid/Gluc	1,945,580.00	14.8	27,132	14.6
06.01	Metformin Hydrochloride	1,792,168.21	18.3	366,326	-1.8
03.01	Tiotropium Bromide	1,521,058.25	-13.1	56,552	-12.6
06.01	Insulin Aspart	1,446,238.75	-9.1	34,960	-8.4
06.01	Linagliptin	1,432,118.62	1.9	46,821	2.6
06.01	Dapagliflozin	1,381,449.31	8.1	37,800	10.6
02.08	Edoxaban	1,351,064.75	38.8	29,299	39.8
06.01	Empagliflozin	1,336,212.08	14.4	37,474	15.4
06.01	Insulin Glargine	1,304,821.35	-9.8	29,180	-9.0
01.03	Omeprazole	1,290,974.28	29.5	689,474	2.8
04.07	Paracetamol	1,278,661.30	19.7	288,902	-6.5
03.02	Fluticasone Fluorate (Inh)	1,268,828.50	7.3	27,790	7.5
03.01	Selective Beta(2)-Agonists	1,262,732.00	20.4	27,809	20.4
06.01	Sitagliptin	1,199,321.75	-5.9	36,585	-4.8
06.02	Levothyroxine Sodium	1,188,062.77	-0.4	618,792	-4.1
02.12	Atorvastatin	1,153,096.29	25.2	754,991	1.7
Top 25 Totals		52,277,555.27	6.7%	4,689,664	-0.6%
% Of BNF Total		34%		24%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
04.03	Antidepressant Drugs	6,660,083.48	34.1	1,668,246	2.2
04.07	Analgesics	9,134,303.98	7.6	1,359,399	-3.5
02.05	Hypertension and Heart Failure	4,011,691.23	10.7	1,324,578	-4.3
02.12	Lipid-Regulating Drugs	2,354,364.75	14.1	1,305,992	-2.6
01.03	Antisecretory drugs and mucosal protecta	2,527,688.21	11.9	1,216,859	-2.3
06.01	Drugs Used In Diabetes	19,406,750.54	-0.7	958,954	-2.3
02.06	Nitrates, calcium-channel blockers & oth	2,784,381.74	4.2	897,817	-3.3
02.04	Beta-Adrenoceptor Blocking Drugs	1,223,257.41	7.2	703,294	-3.0
06.02	Thyroid And Antithyroid Drugs	1,454,305.49	-2.9	631,300	-4.0
03.01	Bronchodilators	6,791,997.42	-7.2	617,108	-15.7
02.02	Diuretics	1,269,557.88	20.1	575,868	-5.8
02.09	Antiplatelet Drugs	1,054,887.17	4.1	547,162	-4.6
09.06	Vitamins	2,099,010.57	-0.2	544,802	2.3
03.02	Corticosteroids (Respiratory)	11,179,162.61	-7.2	433,197	-9.1
05.01	Antibacterial Drugs	2,605,880.00	-8.9	414,556	-27.6
10.01	Drugs used in rheumatic diseases and gou	2,330,203.37	-6.6	407,614	-1.5
04.08	Antiepileptic Drugs	4,988,125.74	2.6	384,728	-1.4
09.01	Anaemias + Other Blood Disorders	1,239,773.31	34.0	371,830	1.1
07.04	Drugs For Genito-Urinary Disorders	2,716,196.01	-10.8	369,635	-3.6
02.08	Anticoagulants And Protamine	10,644,252.41	11.6	329,123	-4.4
01.06	Laxatives	1,687,400.42	14.9	307,602	3.9
04.01	Hypnotics And Anxiolytics	1,028,818.48	21.7	282,484	-4.6
03.04	Antihistamines, hyposensitisation and al	954,022.52	15.1	281,450	2.3
04.02	Drugs Used In Psychoses & Rel.Disorders	1,885,506.88	8.8	241,224	1.7
13.04	Topical Corticosteroids	936,625.26	1.6	183,947	-4.1
Top 25 Totals		102,968,246.88	3.7%	16,358,769	-3.8%
% Of BNF Total		67%		83%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.12	Atorvastatin	1,153,096.29	25.2	754,991	1.7
01.03	Omeprazole	1,290,974.28	29.5	689,474	2.8
06.02	Levothyroxine Sodium	1,188,062.77	-0.4	618,792	-4.1
02.05	Ramipril	823,720.82	17.2	581,700	-2.9
02.06	Amlodipine	638,327.28	17.2	557,112	-1.5
01.03	Lansoprazole	693,308.60	21.5	469,541	4.1
02.04	Bisoprolol Fumarate	508,319.57	8.1	458,672	-2.5
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,363,795.26	15.2	440,492	-2.7
03.01	Salbutamol	936,573.36	-18.1	408,932	-19.2
02.12	Simvastatin	505,764.17	6.5	396,713	-10.2
04.03	Sertraline Hydrochloride	2,834,418.45	103.5	393,527	6.1
06.01	Metformin Hydrochloride	1,792,168.21	18.3	366,326	-1.8
02.09	Aspirin	385,856.13	17.4	364,447	-6.0
04.03	Citalopram Hydrobromide	407,092.39	22.4	322,058	-2.5
04.07	Paracetamol	1,278,661.30	19.7	288,902	-6.5
04.03	Amitriptyline Hydrochloride	543,382.14	10.1	286,629	2.0
09.06	Colecalciferol	949,130.53	4.6	262,995	10.4
04.03	Mirtazapine	586,978.78	40.0	232,357	4.8
03.02	Beclometasone Dipropionate	4,671,454.78	-3.6	226,461	-8.0
02.02	Furosemide	242,627.75	5.1	211,346	-5.9
02.05	Losartan Potassium	374,714.11	-21.0	189,126	-3.5
02.09	Clopidogrel	277,613.12	6.6	171,190	-1.3
09.06	Ergocalciferol	497,717.94	-8.4	167,589	-6.9
02.02	Bendroflumethiazide	153,736.54	-0.9	167,162	-10.5
04.03	Fluoxetine Hydrochloride	511,172.38	27.7	159,392	0.2
Top 25 Totals		25,608,666.95	14.1%	9,185,926	-2.5%
% Of BNF Total		17%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,237,785	3,041,862	195,923	674,580	4,586,945	0
Same period 2020	3,241,540	3,046,276	195,264	670,035	4,581,610	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,095.64	4,382	49,719.73	6,208
Same period 2020	34,998.90	4,594	49,467.63	6,494
Ratio	1.00	0.95	1.01	0.96