

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	<b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

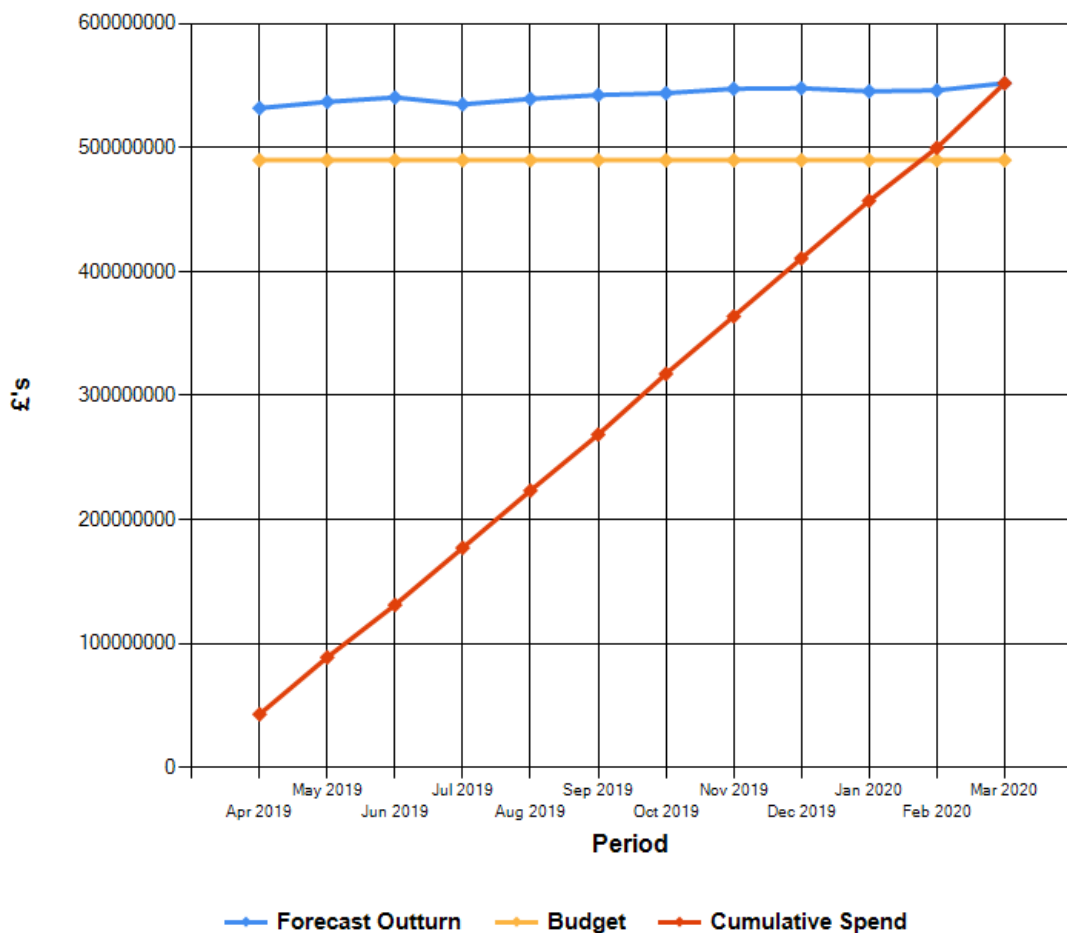
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£551,967,224	£522,993,418
Over/under spend:	12.7 %	6.0 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,097,834	(86,143)	593,987,018	(1,103,748)
Less Discount (7.54 %)	Cost (£)	-4,229,237	(-6,495)	-44,616,567	(-82,945)
Plus Container Allowance	Cost (£)	225,139	(27)	2,596,773	(410)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>52,093,735</b>	<b>(79,675)</b>	<b>551,967,224</b>	<b>(1,021,213)</b>
*Current Discount	Items	7,429,886	(1,997)	82,100,044	(31,358)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,889,516		34,475,737	
	Items	52,964		660,694	

### Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %
Nov 2019	£363,904,895	21.0	172.5	£489,853,672	£547,439,537	11.8 %
Dec 2019	£410,674,635	22.0	194.5	£489,853,672	£547,918,087	11.9 %
Jan 2020	£457,141,483	23.0	217.5	£489,853,672	£545,417,080	11.3 %
Feb 2020	£499,873,489	20.0	237.5	£489,853,672	£546,177,559	11.5 %
Mar 2020	£551,967,224	22.0	259.5	£489,853,672	£551,967,224	12.7 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	3,003,027.73	28.5	31,090,077.50	11.3
02	Cardiovascular System	7,904,791.99	30.2	82,407,933.67	14.7
03	Respiratory System	8,331,944.28	34.9	78,885,255.35	3.2
04	Central Nervous System	9,677,488.13	28.5	96,939,702.31	0.7
05	Infections	1,209,306.60	31.4	12,242,741.39	9.5
06	Endocrine System	9,243,092.93	24.4	95,234,697.35	7.7
07	Obstetrics	1,553,483.97	-14.2	20,083,638.60	-8.0
08	Malignant Disease & Immunosuppression	1,002,595.48	6.5	11,414,653.10	0.6
09	Nutrition And Blood	3,857,236.33	11.4	42,610,919.49	4.2
10	Musculoskeletal and Joint Diseases	1,185,058.48	-19.6	15,601,899.46	10.4
11	Eye	942,008.41	13.7	10,631,593.89	-1.7
12	Ear	556,377.38	22.0	5,880,369.12	7.2
13	Skin	1,439,433.78	3.3	16,522,604.32	-0.6
14	Immunological Products & Vaccines	172,940.56	-34.4	7,949,238.91	7.2
15	Anaesthesia	160,353.84	-11.5	2,128,110.10	-1.7
19	Other Drugs And Preparations	191,080.45	17.5	2,025,292.46	-1.5
20	Dressings	654,676.51	1.9	8,137,971.58	-5.5
21	Appliances	2,645,540.87	24.5	27,286,417.66	14.9
22	Incontinence Appliances	196,707.64	-2.2	2,356,193.53	-6.7
23	Stoma Appliances	2,170,688.58	13.2	24,557,690.96	4.8
<b>Totals</b>		<b>56,097,833.94</b>	<b>21.1</b>	<b>593,987,000.75</b>	<b>5.5</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	670,518	9.6	7,509,364	2.5
02	Cardiovascular System	2,157,511	11.9	23,771,845	2.0
03	Respiratory System	646,960	35.0	6,090,992	3.4
04	Central Nervous System	1,517,717	9.8	16,972,324	3.0
05	Infections	223,764	6.3	2,512,048	-0.4
06	Endocrine System	765,043	16.5	8,178,327	3.9
07	Obstetrics	186,766	9.4	2,104,723	2.6
08	Malignant Disease & Immunosuppression	39,107	10.5	434,938	1.7
09	Nutrition And Blood	374,569	12.4	4,163,970	4.9
10	Musculoskeletal and Joint Diseases	193,582	2.1	2,281,902	0.1
11	Eye	113,461	7.3	1,282,879	-2.8
12	Ear	83,654	5.4	972,795	1.3
13	Skin	170,419	-3.5	2,026,968	-5.5
14	Immunological Products & Vaccines	15,125	-31.4	774,813	3.4
15	Anaesthesia	7,490	-14.7	102,130	-0.6
19	Other Drugs And Preparations	6,262	2.5	73,301	-4.0
20	Dressings	29,695	-11.6	405,258	-10.5
21	Appliances	192,108	19.2	2,018,849	12.4
22	Incontinence Appliances	7,629	0.2	90,867	-5.1
23	Stoma Appliances	28,506	7.8	331,750	1.9
<b>Totals</b>		<b>7,429,886</b>	<b>12.2</b>	<b>82,100,043</b>	<b>2.4</b>

## Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
Nov	391,713,979	363,904,895	74.3	54,442,831	Nov	378,179,213	351,113,702	67.1	53,764,299
Dec	442,013,979	410,674,635	83.8	61,390,770	Dec	425,445,143	395,028,823	75.5	60,456,471
Jan	491,970,596	457,141,483	93.3	68,335,978	Jan	473,524,632	439,689,209	84.1	67,354,937
Feb	537,889,184	499,873,489	102.0	74,670,158	Feb	516,829,504	479,947,625	91.8	73,521,066
Mar	593,987,018	551,967,224	112.7	82,100,044	Mar	563,162,205	522,993,418	100.0	80,145,953

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	103,280,221	16,227,365	1.01	1.06	99,700,031	103,280,221	3.6	97,025,734	15,742,521
Cardiff And Vale Uni	76,879,631	10,404,856	0.93	0.85	68,622,520	76,879,631	12.0	73,113,848	10,115,371
Hywel Dda	73,438,939	10,521,365	1.04	1.01	53,928,000	73,438,939	36.2	69,542,732	10,298,425
Betsi Cadwaladr Uni	116,759,528	17,858,365	0.93	0.96	108,155,586	116,759,528	8.0	110,250,615	17,448,563
Swansea Bay UHB	68,910,974	10,386,426	1.03	1.03	61,976,931	68,910,974	11.2	94,587,895	14,369,108
Powys Teaching	24,638,420	3,540,893	0.93	0.92	23,388,952	24,638,420	5.3	23,435,193	3,461,472
Cwm Taf Morgannwg UHB	88,059,512	13,160,774	1.14	1.13	74,081,652	88,059,512	18.9	55,037,401	8,710,493



## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,856,648	7,946,856	1,909,792	24.0
Cardiff And Vale Uni	7,257,749	6,008,167	1,249,582	20.8
Hywel Dda	6,933,659	5,774,615	1,159,044	20.1
Betsi Cadwaladr Uni	10,920,648	9,127,058	1,793,590	19.7
Swansea Bay UHB	6,474,112	7,697,246	-1,223,134	-15.9
Powys Teaching	2,263,700	1,926,027	337,673	17.5
Cwm Taf Morgannwg UHB	8,387,220	4,565,824	3,821,396	83.7

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	6.19	0	0.00	-4	-6.19
ADDACTION	9	53.48	0	0.00	-9	-53.48
AIREDALE, WHARFEDAILE AND CRAVEN CCG	197	4,987.68	0	0.00	-197	-4,987.68
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,041	359,701.69	2,041	359,701.69
ASHFORD CCG	33	555.16	0	0.00	-33	-555.16
BARKING & DAGENHAM CCG	21	525.58	0	0.00	-21	-525.58
BARNET CCG	67	1,133.87	0	0.00	-67	-1,133.87
BARNSELY CCG	53	896.49	0	0.00	-53	-896.49
BASILDON AND BRENTWOOD CCG	27	431.82	0	0.00	-27	-431.82
BASSETLAW CCG	1	17.48	0	0.00	-1	-17.48
BATH AND NORTH EAST SOMERSET CCG	13	88.03	0	0.00	-13	-88.03
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,446	114,845.84	5,446	114,845.84
BEDFORDSHIRE CCG	36	276.01	0	0.00	-36	-276.01
BERKSHIRE WEST CCG	46	2,096.22	0	0.00	-46	-2,096.22
BEXLEY CCG	20	379.11	0	0.00	-20	-379.11
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	177	2,064.33	177	2,064.33
BIRMINGHAM AND SOLIHULL CCG	81	793.84	0	0.00	-81	-793.84
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	165.33	0	0.00	-5	-165.33
BLACKBURN WITH DARWEN CCG	5	22.22	0	0.00	-5	-22.22
BLACKPOOL CCG	34	536.18	0	0.00	-34	-536.18
BOLTON CCG	47	978.99	0	0.00	-47	-978.99
BRADFORD CITY CCG	60	1,582.82	0	0.00	-60	-1,582.82
BRADFORD DISTRICTS CCG	142	4,718.29	0	0.00	-142	-4,718.29
BRENT CCG	27	924.77	0	0.00	-27	-924.77
BRIGHTON & HOVE CCG	61	974.19	0	0.00	-61	-974.19
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	5	5.60	0	0.00	-5	-5.60
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	733	20,150.57	733	20,150.57
BRISTOL, NORTH SOMERSET & S GLOS CCG	165	2,171.90	0	0.00	-165	-2,171.90
BROMLEY CCG	147	3,127.37	0	0.00	-147	-3,127.37
BUCKINGHAMSHIRE CCG	15	656.32	0	0.00	-15	-656.32
BURY CCG	24	151.09	0	0.00	-24	-151.09
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	27	445.62	0	0.00	-27	-445.62
CAMBRIDGESHIRE AND PETERBOROUGH CCG	84	1,372.75	0	0.00	-84	-1,372.75
CAMDEN CCG	91	1,763.26	0	0.00	-91	-1,763.26
CANNOCK CHASE CCG	35	315.93	0	0.00	-35	-315.93
CANTERBURY AND COASTAL CCG	4	10.14	0	0.00	-4	-10.14
CARE UK CLINICAL SERVICES LTD	3	23.35	0	0.00	-3	-23.35
CENTRAL LONDON (WESTMINSTER) CCG	29	174.60	0	0.00	-29	-174.60
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	1	6.00	0	0.00	-1	-6.00
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,272	52,401.50	4,272	52,401.50
CHORLEY AND SOUTH RIBBLE CCG	7	51.70	0	0.00	-7	-51.70
CITY AND HACKNEY CCG	97	2,079.81	0	0.00	-97	-2,079.81
COASTAL WEST SUSSEX CCG	246	4,373.62	0	0.00	-246	-4,373.62
CORBY CCG	32	163.49	0	0.00	-32	-163.49
COVENTRY AND RUGBY CCG	41	370.70	0	0.00	-41	-370.70
CRAWLEY CCG	11	159.08	0	0.00	-11	-159.08
CRIME REDUCTION INITIATIVES LTD	7	59.31	0	0.00	-7	-59.31
CROYDON CCG	41	741.23	0	0.00	-41	-741.23
CUMBRIA CCG	15	326.28	0	0.00	-15	-326.28
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,115	98,703.86	1,115	98,703.86
DARTFORD, GRAVESHAM AND SWANLEY CCG	23	196.18	0	0.00	-23	-196.18
DERBY & DERBYSHIRE CCG	307	7,179.42	0	0.00	-307	-7,179.42
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	656	96,346.55	656	96,346.55
DEVELOPING INITIATIVES SUPPORTING COMM	1	3.39	0	0.00	-1	-3.39
DEVON CCG	75	456.95	0	0.00	-75	-456.95
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,500	190,458.50	1,500	190,458.50
DONCASTER CCG	2	3.80	0	0.00	-2	-3.80
DORSET CCG	13	210.17	0	0.00	-13	-210.17
DUDLEY CCG	92	772.12	0	0.00	-92	-772.12
DUMMY PCT Q99	228	2,270.14	0	0.00	-228	-2,270.14
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	11	384.97	0	0.00	-11	-384.97
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	24	158.84	24	158.84
EALING CCG	66	1,198.78	0	0.00	-66	-1,198.78
EAST AND NORTH HERTFORDSHIRE CCG	58	684.60	0	0.00	-58	-684.60
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST ANGLIA AREA TEAM	0	0.00	8,895	889,217.36	8,895	889,217.36
EAST BERKSHIRE CCG	13	102.07	0	0.00	-13	-102.07
EAST LANCASHIRE CCG	15	137.36	0	0.00	-15	-137.36
EAST LEICESTERSHIRE AND RUTLAND CCG	12	82.91	0	0.00	-12	-82.91
EAST RIDING OF YORKSHIRE CCG	86	2,488.50	0	0.00	-86	-2,488.50
EAST STAFFORDSHIRE CCG	35	247.53	0	0.00	-35	-247.53
EAST SURREY CCG	25	1,311.70	0	0.00	-25	-1,311.70
EASTBOURNE, HAILSHAM AND SEAFORD CCG	41	500.33	0	0.00	-41	-500.33
EASTERN CHESHIRE CCG	119	2,710.19	0	0.00	-119	-2,710.19
ENFIELD CCG	36	1,125.07	0	0.00	-36	-1,125.07
ESSEX AREA TEAM	0	0.00	162	64,858.57	162	64,858.57
FAREHAM AND GOSPORT CCG	11	42.97	0	0.00	-11	-42.97
FYLDE & WYRE CCG	6	40.10	0	0.00	-6	-40.10
GLOUCESTERSHIRE CCG	316	3,260.28	0	0.00	-316	-3,260.28
GREAT YARMOUTH & WAVENEY CCG	22	25.21	0	0.00	-22	-25.21
GREATER HUDDERSFIELD CCG	151	3,368.57	0	0.00	-151	-3,368.57
GREATER MANCHESTER AREA TEAM	0	0.00	3,724	119,667.08	3,724	119,667.08
GREATER PRESTON CCG	5	78.01	0	0.00	-5	-78.01
GREENWICH CCG	49	1,112.16	0	0.00	-49	-1,112.16
GTD HEALTHCARE IUCC	1	1.05	0	0.00	-1	-1.05
GUERNSEY	1	1.47	0	0.00	-1	-1.47
GUILDFORD AND WAVERLEY CCG	93	2,246.00	0	0.00	-93	-2,246.00
HALTON CCG	21	236.93	0	0.00	-21	-236.93
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	11	617.73	0	0.00	-11	-617.73
HAMMERSMITH AND FULHAM CCG	5	22.91	0	0.00	-5	-22.91
HARINGEY CCG	12	142.14	0	0.00	-12	-142.14
HARROGATE AND RURAL DISTRICT CCG	131	3,396.44	0	0.00	-131	-3,396.44
HARROW CCG	159	3,010.36	0	0.00	-159	-3,010.36
HARTLEPOOL AND STOCKTON-ON-TEES CCG	21	679.94	0	0.00	-21	-679.94
HASTINGS & ROTHER CCG	266	4,773.53	0	0.00	-266	-4,773.53
HAVERING CCG	12	329.31	0	0.00	-12	-329.31
HEALTHHARMONIE	4	83.37	0	0.00	-4	-83.37
HEREFORDSHIRE CCG	875	8,299.89	0	0.00	-875	-8,299.89
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	145	8,350.45	145	8,350.45
HERTS VALLEYS CCG	50	423.54	0	0.00	-50	-423.54
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	5	27.77	0	0.00	-5	-27.77
HIGH WEALD LEWES HAVENS CCG	44	667.54	0	0.00	-44	-667.54
HILLINGDON CCG	11	101.02	0	0.00	-11	-101.02
HORSHAM AND MID SUSSEX CCG	126	2,058.61	0	0.00	-126	-2,058.61
HOUNSLOW CCG	35	618.29	0	0.00	-35	-618.29
HULL CCG	22	354.03	0	0.00	-22	-354.03
IPSWICH AND EAST SUFFOLK CCG	9	84.62	0	0.00	-9	-84.62
ISLE OF MAN	1	3.40	0	0.00	-1	-3.40
ISLE OF WIGHT CCG	12	86.93	0	0.00	-12	-86.93
ISLINGTON CCG	23	109.00	0	0.00	-23	-109.00
KENT AND MEDWAY AREA TEAM	0	0.00	1,310	268,736.91	1,310	268,736.91
KERNOW CCG	152	968.17	0	0.00	-152	-968.17
KINGSTON CCG	3	25.06	0	0.00	-3	-25.06
KNOWSLEY CCG	31	150.91	0	0.00	-31	-150.91
LAMBETH CCG	37	654.78	0	0.00	-37	-654.78
LANCASHIRE AREA TEAM	0	0.00	517	20,359.44	517	20,359.44
LANCASHIRE NORTH CCG	13	116.19	0	0.00	-13	-116.19
LEEDS CCG	358	12,229.42	0	0.00	-358	-12,229.42
LEICESTER CITY CCG	4	21.07	0	0.00	-4	-21.07
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	823	6,661.53	823	6,661.53
LEWISHAM CCG	23	569.33	0	0.00	-23	-569.33
LINCOLNSHIRE EAST CCG	10	30.48	0	0.00	-10	-30.48
LINCOLNSHIRE WEST CCG	12	50.38	0	0.00	-12	-50.38
LIVERPOOL CCG	55	520.21	0	0.00	-55	-520.21
MANCHESTER CCG	126	1,278.44	0	0.00	-126	-1,278.44
MANSFIELD & ASHFIELD CCG	6	27.73	0	0.00	-6	-27.73
MEDWAY CCG	21	485.97	0	0.00	-21	-485.97
MERSEYSIDE AREA TEAM	0	0.00	1,287	99,671.47	1,287	99,671.47
MERTON CCG	5	188.14	0	0.00	-5	-188.14
MID ESSEX CCG	13	280.59	0	0.00	-13	-280.59
MILTON KEYNES CCG	105	2,203.60	0	0.00	-105	-2,203.60
NENE CCG	19	174.65	0	0.00	-19	-174.65
NEW MEDICAL SYSTEMS LIMITED	1	7.49	0	0.00	-1	-7.49
NEWARK & SHERWOOD CCG	4	2.20	0	0.00	-4	-2.20
NEWCASTLE GATESHEAD CCG	62	1,598.23	0	0.00	-62	-1,598.23
NEWHAM CCG	8	148.57	0	0.00	-8	-148.57
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH DURHAM CCG	24	696.18	0	0.00	-24	-696.18
NORTH EAST ESSEX CCG	123	1,929.84	0	0.00	-123	-1,929.84
NORTH EAST HAMPSHIRE AND FARNHAM CCG	31	1,077.16	0	0.00	-31	-1,077.16
NORTH EAST LINCOLNSHIRE CCG	18	471.75	0	0.00	-18	-471.75
NORTH EAST LONDON AREA TEAM	0	0.00	409	15,667.27	409	15,667.27
NORTH HAMPSHIRE CCG	11	119.95	0	0.00	-11	-119.95
NORTH KIRKLEES CCG	134	4,813.53	0	0.00	-134	-4,813.53
NORTH LINCOLNSHIRE CCG	12	256.68	0	0.00	-12	-256.68
NORTH STAFFORDSHIRE CCG	49	295.06	0	0.00	-49	-295.06
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	33.86	0	0.00	-1	-33.86
NORTH TYNESIDE CCG	29	343.32	0	0.00	-29	-343.32
NORTH WEST LONDON AREA TEAM	0	0.00	82	682.94	82	682.94
NORTH WEST SURREY CCG	131	2,063.89	0	0.00	-131	-2,063.89
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	19	268.64	19	268.64
NORTHUMBERLAND CCG	79	1,892.81	0	0.00	-79	-1,892.81
NORWICH CCG	4	11.66	0	0.00	-4	-11.66
NOTTINGHAM CITY CCG	20	250.12	0	0.00	-20	-250.12
NOTTINGHAM NORTH & EAST CCG	5	121.43	0	0.00	-5	-121.43
NOTTINGHAM WEST CCG	2	2.21	0	0.00	-2	-2.21
OLDHAM CCG	53	416.07	0	0.00	-53	-416.07
OMNES HEALTHCARE LTD	2	28.28	0	0.00	-2	-28.28
OXFORDSHIRE CCG	79	791.46	0	0.00	-79	-791.46
PORTSMOUTH CCG	17	188.02	0	0.00	-17	-188.02
REDBRIDGE CCG	10	158.74	0	0.00	-10	-158.74
REDDITCH AND BROMSGROVE CCG	23	569.63	0	0.00	-23	-569.63
RICHMOND CCG	65	935.29	0	0.00	-65	-935.29
ROTHERHAM CCG	5	76.45	0	0.00	-5	-76.45
RUSHCLIFFE CCG	6	28.72	0	0.00	-6	-28.72
SALFORD CCG	25	207.66	0	0.00	-25	-207.66
SANDWELL AND WEST BIRMINGHAM CCG	29	183.96	0	0.00	-29	-183.96
SCARBOROUGH AND RYEDALE CCG	19	787.20	0	0.00	-19	-787.20
SE STAFFS & SEISDON PENINSULAR CCG	18	164.86	0	0.00	-18	-164.86
SHEFFIELD CCG	214	3,878.55	0	0.00	-214	-3,878.55
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	1	0.21	0	0.00	-1	-0.21
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	14,408	267,073.44	14,408	267,073.44
SHROPSHIRE CCG	2,847	20,765.40	0	0.00	-2,847	-20,765.40
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	1	33.66	0	0.00	-1	-33.66
SOMERSET CCG	33	404.03	0	0.00	-33	-404.03
SOUTH CHESHIRE CCG	77	449.99	0	0.00	-77	-449.99
SOUTH EASTERN HAMPSHIRE CCG	8	101.83	0	0.00	-8	-101.83
SOUTH KENT COAST CCG	11	196.81	0	0.00	-11	-196.81
SOUTH LONDON AREA TEAM	0	0.00	136	3,212.53	136	3,212.53
SOUTH NORFOLK CCG	5	19.76	0	0.00	-5	-19.76
SOUTH SEFTON CCG	14	58.74	0	0.00	-14	-58.74
SOUTH TEES CCG	16	545.85	0	0.00	-16	-545.85
SOUTH TYNESIDE CCG	9	102.77	0	0.00	-9	-102.77
SOUTH WARWICKSHIRE CCG	14	163.27	0	0.00	-14	-163.27
SOUTH WEST LINCOLNSHIRE CCG	4	7.25	0	0.00	-4	-7.25
SOUTH WORCESTERSHIRE CCG	35	423.14	0	0.00	-35	-423.14
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	70	3,293.63	70	3,293.63
SOUTHAMPTON CCG	16	76.47	0	0.00	-16	-76.47
SOUTHEND CCG	7	24.70	0	0.00	-7	-24.70
SOUTHPORT AND FORMBY CCG	3	7.51	0	0.00	-3	-7.51
SOUTHWARK CCG	60	1,341.02	0	0.00	-60	-1,341.02
SPECTRUM COMMUNITY HEALTH	1	0.27	0	0.00	-1	-0.27
ST HELENS CCG	25	219.77	0	0.00	-25	-219.77
STAFFORD AND SURROUNDS CCG	13	148.22	0	0.00	-13	-148.22
STOCKPORT CCG	100	1,163.44	0	0.00	-100	-1,163.44
STOKE ON TRENT CCG	151	1,101.07	0	0.00	-151	-1,101.07
SUNDERLAND CCG	4	39.03	0	0.00	-4	-39.03
SURREY AND SUSSEX AREA TEAM	0	0.00	5,072	233,403.83	5,072	233,403.83
SURREY DOWNS CCG	60	796.65	0	0.00	-60	-796.65
SURREY HEATH CCG	34	575.99	0	0.00	-34	-575.99
SUTTON CCG	18	151.96	0	0.00	-18	-151.96
SWALE CCG	17	251.20	0	0.00	-17	-251.20
SWINDON CCG	11	34.91	0	0.00	-11	-34.91
TAMESIDE AND GLOSSOP CCG	76	434.50	0	0.00	-76	-434.50
TELFORD & WREKIN CCG	15	501.65	0	0.00	-15	-501.65
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THAMES VALLEY AREA TEAM	0	0.00	1,220	81,748.88	1,220	81,748.88
THANET CCG	2	5.44	0	0.00	-2	-5.44
THURROCK CCG	9	77.86	0	0.00	-9	-77.86
TOWER HAMLETS CCG	6	80.10	0	0.00	-6	-80.10
TRAFFORD CCG	39	356.76	0	0.00	-39	-356.76
VALE OF YORK CCG	86	1,839.96	0	0.00	-86	-1,839.96
VALE ROYAL CCG	15	536.80	0	0.00	-15	-536.80
WAKEFIELD CCG	105	2,345.79	0	0.00	-105	-2,345.79
WALSALL CCG	17	80.52	0	0.00	-17	-80.52
WALTHAM FOREST CCG	34	532.90	0	0.00	-34	-532.90
WANDSWORTH CCG	17	226.10	0	0.00	-17	-226.10
WARRINGTON BOROUGH COUNCIL	1	0.85	0	0.00	-1	-0.85
WARRINGTON CCG	50	369.66	0	0.00	-50	-369.66
WARWICKSHIRE NORTH CCG	19	65.25	0	0.00	-19	-65.25
WESSEX AREA TEAM	0	0.00	389	28,267.48	389	28,267.48
WEST CHESHIRE CCG	9,523	88,199.81	0	0.00	-9,523	-88,199.81
WEST ESSEX CCG	94	1,423.62	0	0.00	-94	-1,423.62
WEST HAMPSHIRE CCG	23	439.93	0	0.00	-23	-439.93
WEST KENT CCG	121	2,173.03	0	0.00	-121	-2,173.03
WEST LANCASHIRE CCG	3	9.56	0	0.00	-3	-9.56
WEST LEICESTERSHIRE CCG	4	7.59	0	0.00	-4	-7.59
WEST LONDON (K&C & QPP) CCG	248	4,056.84	0	0.00	-248	-4,056.84
WEST SUFFOLK CCG	10	311.35	0	0.00	-10	-311.35
WEST YORKSHIRE AREA TEAM	0	0.00	502	58,134.32	502	58,134.32
WESTMINSTER DRUG PROJECT	1	4.45	0	0.00	-1	-4.45
WIGAN BOROUGH CCG	36	253.76	0	0.00	-36	-253.76
WILTSHIRE CCG	18	267.79	0	0.00	-18	-267.79
WIRRAL CCG	82	987.89	0	0.00	-82	-987.89
WOLVERHAMPTON CCG	19	175.59	0	0.00	-19	-175.59
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	6.20	0	0.00	-2	-6.20
WYRE FOREST CCG	13	315.14	0	0.00	-13	-315.14
<b>Totals</b>	<b>22,474</b>	<b>278,906.36</b>	<b>55,134</b>	<b>3,104,107.45</b>	<b>32,660</b>	<b>2,825,201.09</b>



## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2018/19
This Period	£160,351,287.54	10.1
Same Period 2018/19	£145,682,136.05	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£8,219,897.35	£6,924,753.36	18.7
02. Cardiovascular	£21,373,061.40	£18,097,202.76	18.1
03. Respiratory	£20,991,098.53	£18,371,837.52	14.3
04. Central Nervous	£25,490,147.75	£22,369,884.45	13.9
05. Infections	£3,369,737.78	£2,775,231.67	21.4
10. Musculoskeletal	£3,349,370.67	£4,614,658.46	-27.4
All Other	£69,179,725.92	£64,563,494.39	7.1

## Welsh Items Prescribed

	Basic	% Change from 2018/19
This Period	21,049,698 (81%)	5.1
Same Period 2018/19	20,019,974 (82%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	1,888,044 (83%)	1,814,231 (83%)	4.1
02. Cardiovascular	5,982,680 (98%)	5,706,873 (98%)	4.8
03. Respiratory	1,600,750 (34%)	1,427,299 (36%)	12.2
04. Central Nervous	4,285,244 (87%)	4,099,096 (87%)	4.5
05. Infections	663,087 (99%)	657,387 (99%)	0.9
10. Musculoskeletal	562,192 (86%)	560,286 (87%)	0.3
All Other	5,727,277 (70%)	5,424,310 (70%)	5.6

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2018/19
This Period	£7.62	4.7
Same Period 2018/19	£7.28	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£4.35	£3.82	14.1
02. Cardiovascular	£3.57	£3.17	12.7
03. Respiratory	£13.11	£12.87	1.9
04. Central Nervous	£5.95	£5.46	9.0
05. Infections	£5.08	£4.22	20.4
10. Musculoskeletal	£5.96	£8.24	-27.7
All Other	£12.08	£11.90	1.5

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2018/19	% Change from
			2018/19
06. Endocrine System	24,650,432.97	21,775,564.32	13.2
07. Obstetrics, Gynae+Urinary Tract	4,379,861.79	5,393,830.34	-18.8
08. Malignant Disease & Immunosupp	2,895,628.53	2,766,941.64	4.7
09. Nutrition And Blood	10,787,637.08	10,146,496.76	6.3
11. Eye	2,554,218.13	2,497,935.26	2.3
12. Ear, Nose and Oropharynx	1,543,115.95	1,332,190.45	15.8
13. Skin	4,208,728.56	4,129,271.82	1.9
14. Immunological Products & Vacci	1,136,161.83	894,820.89	27.0
15. Anaesthesia	453,368.82	543,562.08	-16.6
18. Preparations used in Diagnosis	17.50	175.00	-90.0
19. Other Drugs and Preparations	524,039.52	497,498.99	5.3
20. Dressings	1,942,392.02	1,976,892.21	-1.7
21. Appliances	7,280,270.13	6,216,346.76	17.1
22. Incontinence Appliances	576,250.93	632,147.93	-8.8
23. Stoma Appliances	6,247,602.16	5,759,819.94	8.5

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2018/19	% Change from
			2018/19
06. Endocrine System	2,089,406 (81%)	1,949,538 (82%)	7.2
07. Obstetrics, Gynae+Urinary Tract	531,104 (77%)	509,408 (75%)	4.3
08. Malignant Disease & Immunosupp	109,009 (88%)	104,790 (88%)	4.0
09. Nutrition And Blood	1,055,777 (52%)	985,902 (53%)	7.1
11. Eye	314,347 (67%)	312,359 (68%)	0.6
12. Ear, Nose and Oropharynx	239,848 (47%)	232,516 (45%)	3.2
13. Skin	506,612 (37%)	527,909 (37%)	-4.0
14. Immunological Products & Vacci	105,407 (13%)	79,306 (9%)	32.9
15. Anaesthesia	24,547 (55%)	26,044 (59%)	-5.7
18. Preparations used in Diagnosis	1 (0%)	N/A	0.0
19. Other Drugs and Preparations	18,188 (10%)	18,641 (11%)	-2.4
20. Dressings	93,956 (100%)	101,823 (100%)	-7.7
21. Appliances	532,984 (100%)	472,489 (100%)	12.8
22. Incontinence Appliances	22,630 (100%)	24,023 (100%)	-5.8
23. Stoma Appliances	83,461 (100%)	79,561 (100%)	4.9

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
06.01	Drugs Used In Diabetes	19,536,544.68	14.4	981,184	7.9
03.02	Corticosteroids (Respiratory)	12,052,661.40	14.3	476,738	14.6
02.08	Anticoagulants And Protamine	9,535,489.71	28.4	344,226	7.4
04.07	Analgesics	8,487,122.34	10.0	1,408,970	2.6
03.01	Bronchodilators	7,317,274.03	12.5	732,379	13.3
09.04	Oral Nutrition	5,843,556.16	3.5	102,094	3.3
04.03	Antidepressant Drugs	4,965,683.00	57.5	1,632,376	8.3
04.08	Antiepileptics	4,862,388.42	5.2	390,053	3.8
02.05	Antihypertensive Therapy	3,623,251.35	5.7	1,384,703	5.4
07.04	Drugs For Genito-Urinary Disorders	3,046,268.48	-25.0	383,438	5.4
05.01	Antibacterial Drugs	2,861,468.82	17.9	572,767	1.4
02.06	Nit,Calc Block & Other Antianginal Drugs	2,672,880.25	9.2	928,623	5.7
10.01	Drugs Used In Rheumatic Diseases & Gout	2,495,819.81	-32.6	413,710	1.2
23.35	Colostomy Bags	2,304,848.34	6.9	10,177	4.9
08.03	Sex Hormones & Antag In Malign Disease	2,269,176.45	3.4	58,255	5.8
01.03	Antisecretory Drugs+Mucosal Protectants	2,259,655.43	54.9	1,245,565	3.9
09.06	Vitamins	2,103,800.78	11.7	532,583	9.4
02.12	Lipid-Regulating Drugs	2,062,904.55	29.1	1,340,521	5.8
23.60	Ileostomy Bags	1,945,397.88	11.3	11,909	7.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,733,606.15	-12.2	237,257	5.0
21.48	Detection Sensor Interstitial Fluid/Gluc	1,695,295.00	81.3	23,671	76.0
21.02	Catheters	1,659,182.34	0.7	13,613	-3.8
11.06	Treatment Of Glaucoma	1,612,394.03	-1.0	157,698	4.8
04.09	Drugs used in parkinsonism and related d	1,589,546.13	7.0	83,083	5.3
01.05	Chronic Bowel Disorders	1,537,479.46	6.5	44,328	6.6
<b>Top 25 Totals</b>		<b>110,073,694.99</b>	<b>11.3%</b>	<b>13,509,921</b>	<b>6.1%</b>
<b>% Of BNF Total</b>		<b>72%</b>		<b>65%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
03.02	Beclometasone Dipropionate	4,847,446.67	20.6	246,108	19.8
02.08	Apixaban	4,775,202.55	30.8	96,355	29.0
09.04	Other Preparations	4,184,228.31	4.5	56,410	1.3
03.02	Fluticasone Propionate (Inh)	3,219,977.25	-3.2	112,689	0.2
02.08	Rivaroxaban	2,860,426.80	16.9	60,510	14.1
03.02	Budesonide	2,785,480.02	6.7	91,501	7.5
06.01	Glucose Blood Testing Reagents	2,384,637.95	-2.9	112,142	2.4
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,052,326.75	21.5	452,923	1.7
03.01	Tiotropium Bromide	1,750,001.86	-14.3	64,718	-12.1
21.48	Detection Sensor Interstitial Fluid/Gluc	1,695,295.00	81.3	23,671	76.0
06.01	Insulin Aspart	1,591,149.04	11.8	38,177	13.1
06.01	Metformin Hydrochloride	1,514,582.76	19.2	373,134	6.7
06.01	Insulin Glargine	1,447,194.21	3.8	32,063	5.6
06.01	Linagliptin	1,405,647.80	18.8	45,645	16.8
04.03	Sertraline Hydrochloride	1,392,599.87	357.5	370,838	14.3
06.01	Dapagliflozin	1,277,710.67	21.4	34,176	20.2
06.01	Sitagliptin	1,274,411.57	3.9	38,432	3.7
09.04	Other Food For Special Diet Preps	1,212,899.83	-1.5	11,461	-3.1
06.02	Levothyroxine Sodium	1,192,569.34	17.2	645,440	6.1
03.02	Fluticasone Fuorate (Inh)	1,182,187.00	106.1	25,844	105.6
06.01	Empagliflozin	1,168,517.45	51.5	32,480	52.2
03.01	Salbutamol	1,143,864.09	18.2	506,351	16.5
08.03	Leuprorelin Acetate	1,082,402.64	3.3	5,533	2.5
03.01	Umeclidinium Brom	1,081,375.00	16.5	34,174	14.2
04.07	Paracetamol	1,067,964.16	50.6	308,913	3.9
<b>Top 25 Totals</b>		<b>49,590,098.59</b>	<b>17.3%</b>	<b>3,819,688</b>	<b>9.4%</b>
<b>% Of BNF Total</b>		<b>33%</b>		<b>18%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
04.03	Antidepressant Drugs	4,965,683.00	57.5	1,632,376	8.3
04.07	Analgesics	8,487,122.34	10.0	1,408,970	2.6
02.05	Antihypertensive Therapy	3,623,251.35	5.7	1,384,703	5.4
02.12	Lipid-Regulating Drugs	2,062,904.55	29.1	1,340,521	5.8
01.03	Antisecretory Drugs+Mucosal Protectants	2,259,655.43	54.9	1,245,565	3.9
06.01	Drugs Used In Diabetes	19,536,544.68	14.4	981,184	7.9
02.06	Nit,Calc Block & Other Antianginal Drugs	2,672,880.25	9.2	928,623	5.7
03.01	Bronchodilators	7,317,274.03	12.5	732,379	13.3
02.04	Beta-Adrenoceptor Blocking Drugs	1,141,535.59	9.2	724,991	5.9
06.02	Thyroid And Antithyroid Drugs	1,497,072.62	2.3	657,476	6.2
02.02	Diuretics	1,056,686.91	4.7	611,527	1.3
02.09	Antiplatelet Drugs	1,012,881.64	12.6	573,787	1.3
05.01	Antibacterial Drugs	2,861,468.82	17.9	572,767	1.4
09.06	Vitamins	2,103,800.78	11.7	532,583	9.4
03.02	Corticosteroids (Respiratory)	12,052,661.40	14.3	476,738	14.6
10.01	Drugs Used In Rheumatic Diseases & Gout	2,495,819.81	-32.6	413,710	1.2
04.08	Antiepileptics	4,862,388.42	5.2	390,053	3.8
07.04	Drugs For Genito-Urinary Disorders	3,046,268.48	-25.0	383,438	5.4
09.01	Anaemias and some other blood disorders	925,418.75	9.9	367,756	5.1
02.08	Anticoagulants And Protamine	9,535,489.71	28.4	344,226	7.4
04.01	Hypnotics And Anxiolytics	845,368.53	29.3	296,182	-3.4
01.06	Laxatives	1,468,731.05	9.9	296,005	2.4
03.04	Antihist, Hyposensit & Allergic Emergen	828,703.57	11.7	275,098	6.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,733,606.15	-12.2	237,257	5.0
13.04	Topical Corticosteroids	921,603.28	6.6	191,759	-1.2
<b>Top 25 Totals</b>		<b>99,314,821.14</b>	<b>11.7%</b>	<b>16,999,674</b>	<b>5.4%</b>
<b>% Of BNF Total</b>		<b>65%</b>		<b>82%</b>	

## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
02.12	Atorvastatin	921,273.55	45.5	742,582	13.1
01.03	Omeprazole	996,607.38	38.5	671,018	7.6
06.02	Levothyroxine Sodium	1,192,569.34	17.2	645,440	6.1
02.05	Ramipril	702,923.81	6.2	598,908	6.7
02.06	Amlodipine	544,877.31	39.4	565,481	9.1
03.01	Salbutamol	1,143,864.09	18.2	506,351	16.5
02.04	Bisoprolol Fumarate	470,268.63	52.6	470,394	7.7
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,052,326.75	21.5	452,923	1.7
01.03	Lansoprazole	570,694.45	45.9	450,906	9.2
02.12	Simvastatin	475,057.79	25.2	441,632	-4.8
02.09	Aspirin	328,752.61	42.8	387,878	-1.4
06.01	Metformin Hydrochloride	1,514,582.76	19.2	373,134	6.7
04.03	Sertraline Hydrochloride	1,392,599.87	357.5	370,838	14.3
04.03	Citalopram Hydrobromide	332,610.55	4.3	330,372	3.4
04.07	Paracetamol	1,067,964.16	50.6	308,913	3.9
04.03	Amitriptyline Hydrochloride	493,380.60	19.2	280,949	6.8
03.02	Beclometasone Dipropionate	4,847,446.67	20.6	246,108	19.8
09.06	Colecalciferol	907,282.69	44.1	238,267	45.3
02.02	Furosemide	230,948.68	-44.7	224,513	0.9
04.03	Mirtazapine	419,225.39	84.6	221,670	9.9
02.05	Losartan Potassium	474,092.79	-47.3	196,062	9.8
02.02	Bendroflumethiazide	155,146.38	44.0	186,848	-4.6
09.06	Ergocalciferol	543,642.07	-16.7	179,999	-15.0
02.09	Clopidogrel	260,384.80	22.0	173,413	8.0
02.05	Lisinopril	202,596.03	18.9	166,003	0.0
<b>Top 25 Totals</b>		<b>22,241,119.15</b>	<b>25.3%</b>	<b>9,430,602</b>	<b>7.0%</b>
<b>% Of BNF Total</b>		<b>15%</b>		<b>46%</b>	



## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,241,540	3,046,276	195,264	670,035	4,581,610	0
Same period 2019	3,232,748	3,037,924	194,824	661,313	4,555,374	0

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	34,998.90	4,594	49,467.63	6,494
Same period 2019	31,980.28	4,395	45,064.49	6,193
<b>Ratio</b>	<b>1.09</b>	<b>1.05</b>	<b>1.10</b>	<b>1.05</b>