

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

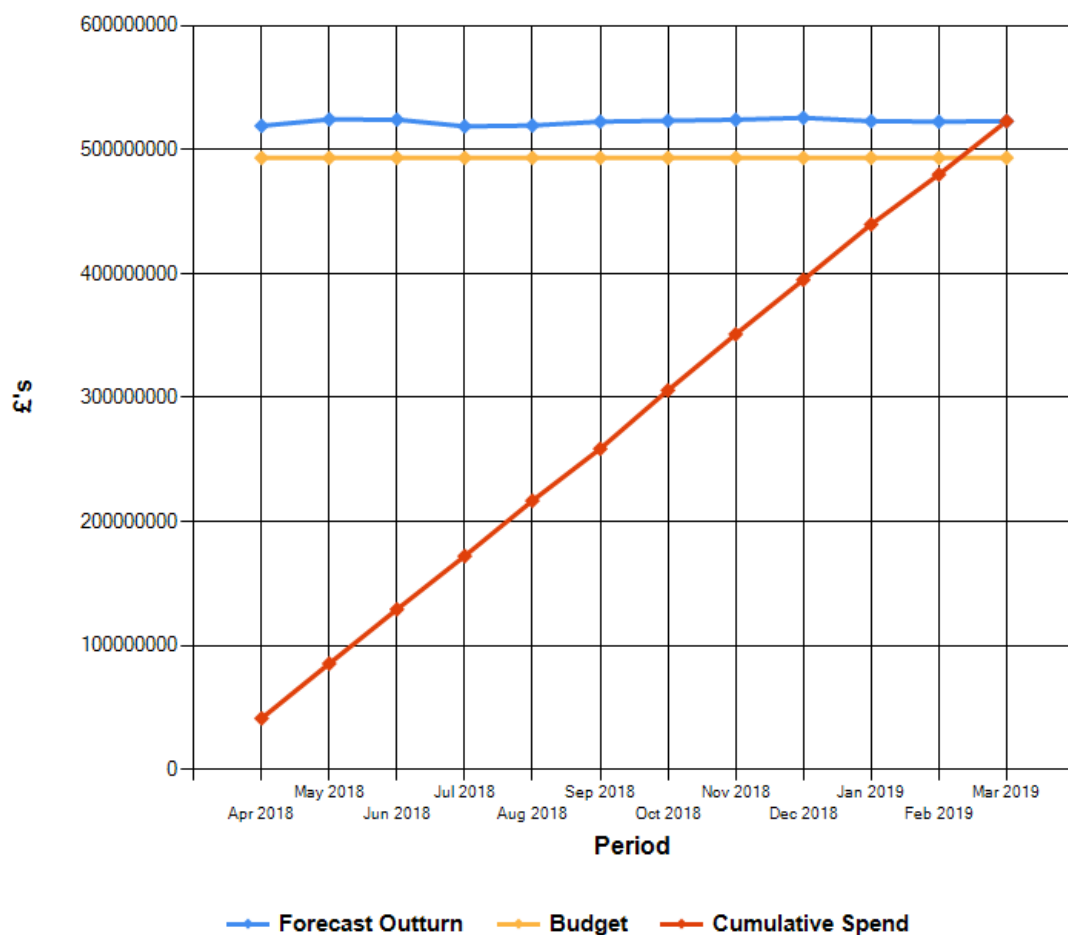
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£522,993,418	£536,158,180
Over/under spend:	6.0 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	46,332,701	(92,137)	563,162,205	(1,228,576)
Less Discount (7.55 %)	Cost (£)	-3,497,812	(-6,956)	-42,712,629	(-93,204)
Plus Container Allowance	Cost (£)	210,904	(38)	2,543,842	(536)
Actual Amount	Cost (£)	43,045,793	(85,219)	522,993,418	(1,135,908)
*Current Discount	Items	6,624,887	(2,978)	80,145,953	(40,747)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,767,467		32,870,883	
	Items	55,236		691,735	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %
Nov 2018	£351,113,702	22.0	172.5	£493,441,776	£524,126,251	6.2 %
Dec 2018	£395,028,823	21.0	193.5	£493,441,776	£525,684,351	6.5 %
Jan 2019	£439,689,209	23.0	216.5	£493,441,776	£522,955,988	6.0 %
Feb 2019	£479,947,625	20.0	236.5	£493,441,776	£522,564,538	5.9 %
Mar 2019	£522,993,418	21.0	257.5	£493,441,776	£522,993,418	6.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,336,257.08	-0.3	27,940,267.32	-1.2
02	Cardiovascular System	6,073,434.59	3.1	71,824,362.10	3.5
03	Respiratory System	6,174,749.33	-6.2	76,443,329.30	-6.0
04	Central Nervous System	7,532,193.42	-13.3	96,248,562.10	-17.6
05	Infections	920,598.47	-7.1	11,185,617.94	-7.9
06	Endocrine System	7,432,979.58	0.8	88,443,493.10	0.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,810,939.82	-10.4	21,822,921.30	-7.7
08	Malignant Disease & Immunosuppression	941,235.38	-5.5	11,342,298.41	-1.7
09	Nutrition And Blood	3,464,027.30	0.9	40,905,732.52	3.6
10	Musculoskeletal & Joint Diseases	1,474,008.39	58.7	14,128,325.73	17.9
11	Eye	828,229.42	10.4	10,817,961.66	16.1
12	Ear, Nose And Oropharynx	456,065.69	3.0	5,484,902.07	1.4
13	Skin	1,393,841.03	-2.6	16,620,961.21	-2.3
14	Immunological Products & Vaccines	263,803.86	42.0	7,418,763.79	20.8
15	Anaesthesia	181,279.36	0.3	2,165,398.22	4.7
19	Other Drugs And Preparations	162,632.73	-5.0	2,057,123.44	-2.1
20	Dressings	642,609.47	-3.9	8,615,756.08	-3.6
21	Appliances	2,124,897.41	16.7	23,737,990.60	16.7
22	Incontinence Appliances	201,062.57	-3.0	2,525,902.32	3.3
23	Stoma Appliances	1,917,856.31	2.1	23,432,361.03	4.4
Totals		46,332,701.21	-1.4	563,162,030.24	-2.6

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	611,644	-1.3	7,328,332	0.2
02	Cardiovascular System	1,927,786	-2.8	23,305,369	-0.4
03	Respiratory System	479,255	-1.5	5,888,292	0.2
04	Central Nervous System	1,382,596	-0.5	16,479,104	1.4
05	Infections	210,538	-8.8	2,521,074	-6.3
06	Endocrine System	656,627	-0.9	7,871,981	1.7
07	Obstetrics,Gynae+Urinary Tract Disorders	170,790	0.5	2,050,770	2.4
08	Malignant Disease & Immunosuppression	35,384	-1.9	427,785	1.1
09	Nutrition And Blood	333,185	1.1	3,968,511	4.3
10	Musculoskeletal & Joint Diseases	189,527	-1.3	2,279,494	-1.1
11	Eye	105,728	-5.7	1,320,090	-5.8
12	Ear, Nose And Oropharynx	79,397	2.2	960,215	-0.1
13	Skin	176,626	-6.7	2,146,025	-4.9
14	Immunological Products & Vaccines	22,056	12.4	749,357	-2.2
15	Anaesthesia	8,779	-1.5	102,784	2.6
19	Other Drugs And Preparations	6,109	-4.3	76,343	1.2
20	Dressings	33,601	-9.4	452,898	-8.3
21	Appliances	161,211	12.2	1,796,360	10.5
22	Incontinence Appliances	7,616	-4.6	95,722	3.1
23	Stoma Appliances	26,432	0.1	325,446	0.9
Totals		6,624,887	-1.5	80,145,952	0.3

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
Oct	329,488,992	305,901,058	62.0	46,846,163	Oct	342,179,367	316,995,940	59.1	46,603,653
Nov	378,179,213	351,113,702	71.2	53,764,299	Nov	392,206,361	363,336,743	67.8	53,472,201
Dec	425,445,143	395,028,823	80.1	60,456,471	Dec	440,411,535	408,048,583	76.1	60,223,427
Jan	473,524,632	439,689,209	89.1	67,354,937	Jan	488,250,203	452,419,825	84.4	67,006,229
Feb	516,829,504	479,947,625	97.3	73,521,066	Feb	531,435,235	492,535,760	91.9	73,174,639
Mar	563,162,205	522,993,418	106.0	80,145,953	Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	97,025,734	15,742,521	0.99	1.05	99,700,031	97,025,734	-2.7	99,443,484	15,700,240
Cardiff And Vale Uni	73,113,848	10,115,371	0.94	0.85	68,622,520	73,113,848	6.5	75,204,667	10,050,641
Hywel Dda	69,542,732	10,298,425	1.05	1.01	53,928,000	69,542,732	29.0	71,370,389	10,369,149
Betsi Cadwaladr Uni	110,250,615	17,448,563	0.94	0.97	111,743,690	110,250,615	-1.3	113,641,325	17,503,907
Abertawe Bro Morgannwg Uni	94,587,895	14,369,108	1.04	1.04	85,899,698	94,587,895	10.1	96,628,975	14,258,830
Powys Teaching	23,435,193	3,461,472	0.96	0.93	23,388,952	23,435,193	0.2	23,975,799	3,457,173
Cwm Taf	55,037,401	8,710,493	1.14	1.18	50,158,885	55,037,401	9.7	55,893,542	8,563,790

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	7,946,856	8,042,557	-95,701	-1.2
Cardiff And Vale Uni	6,008,167	6,079,762	-71,595	-1.2
Hywel Dda	5,774,615	5,874,544	-99,929	-1.7
Betsi Cadwaladr Uni	9,127,058	9,294,397	-167,339	-1.8
Abertawe Bro Morgannwg Uni	7,697,246	7,881,496	-184,249	-2.3
Powys Teaching	1,926,027	1,940,119	-14,092	-0.7
Cwm Taf	4,565,824	4,509,547	56,277	1.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	96.71	0	0.00	-6	-96.71
ADDACTION	22	96.38	0	0.00	-22	-96.38
AIREDALE, WHARFEDALE AND CRAVEN CCG	134	3,460.93	0	0.00	-134	-3,460.93
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,256	367,937.85	2,256	367,937.85
ASHFORD CCG	10	142.52	0	0.00	-10	-142.52
BARKING & DAGENHAM CCG	45	1,109.03	0	0.00	-45	-1,109.03
BARNET CCG	75	2,179.72	0	0.00	-75	-2,179.72
BARNSELY CCG	58	925.61	0	0.00	-58	-925.61
BASILDON AND BRENTWOOD CCG	70	1,698.37	0	0.00	-70	-1,698.37
BASSETLAW CCG	5	95.43	0	0.00	-5	-95.43
BATH AND NORTH EAST SOMERSET CCG	19	114.13	0	0.00	-19	-114.13
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,730	69,005.86	5,730	69,005.86
BEDFORDSHIRE CCG	41	148.47	0	0.00	-41	-148.47
BERKSHIRE WEST CCG	32	707.33	0	0.00	-32	-707.33
BEXLEY CCG	20	311.29	0	0.00	-20	-311.29
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	128	1,729.99	128	1,729.99
BIRMINGHAM AND SOLIHULL CCG	124	997.62	0	0.00	-124	-997.62
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	6	127.71	0	0.00	-6	-127.71
BLACKBURN WITH DARWEN CCG	10	63.22	0	0.00	-10	-63.22
BLACKPOOL CCG	9	35.37	0	0.00	-9	-35.37
BOLTON CCG	24	96.60	0	0.00	-24	-96.60
BRADFORD CITY CCG	58	2,047.15	0	0.00	-58	-2,047.15
BRADFORD DISTRICTS CCG	166	4,709.71	0	0.00	-166	-4,709.71
BRENT CCG	23	325.33	0	0.00	-23	-325.33
BRIGHTON & HOVE CCG	30	442.53	0	0.00	-30	-442.53
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	5	3.31	699	17,737.41	694	17,734.10
BRISTOL, NORTH SOMERSET & S GLOS CCG	151	2,375.17	0	0.00	-151	-2,375.17
BROMLEY CCG	72	1,592.44	0	0.00	-72	-1,592.44
BUCKINGHAMSHIRE CCG	39	526.86	0	0.00	-39	-526.86
BURY CCG	34	166.62	0	0.00	-34	-166.62
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	18	324.95	0	0.00	-18	-324.95
CAMBRIDGESHIRE AND PETERBOROUGH CCG	37	1,007.34	0	0.00	-37	-1,007.34
CAMDEN CCG	75	1,260.81	0	0.00	-75	-1,260.81
CANNOCK CHASE CCG	17	129.77	0	0.00	-17	-129.77
CANTERBURY AND COASTAL CCG	14	122.67	0	0.00	-14	-122.67
CARE UK CLINICAL SERVICES LTD	7	13.06	0	0.00	-7	-13.06
CENTRAL LONDON (WESTMINSTER) CCG	19	127.06	0	0.00	-19	-127.06
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	2	2.75	0	0.00	-2	-2.75
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,618	65,503.75	5,618	65,503.75
CHORLEY AND SOUTH RIBBLE CCG	5	111.48	0	0.00	-5	-111.48
CITY AND HACKNEY CCG	127	3,598.86	0	0.00	-127	-3,598.86
COASTAL WEST SUSSEX CCG	190	3,557.38	0	0.00	-190	-3,557.38
CORBY CCG	1	29.06	0	0.00	-1	-29.06
COVENTRY AND RUGBY CCG	12	211.69	0	0.00	-12	-211.69
CRAWLEY CCG	1	0.98	0	0.00	-1	-0.98
CRIME REDUCTION INITIATIVES LTD	5	57.44	0	0.00	-5	-57.44
CROYDON CCG	21	428.56	0	0.00	-21	-428.56
CUMBRIA CCG	27	291.02	0	0.00	-27	-291.02
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,115	92,350.73	1,115	92,350.73
DARLINGTON CCG	5	343.38	0	0.00	-5	-343.38
DARTFORD, GRAVESHAM AND SWANLEY CCG	14	281.40	0	0.00	-14	-281.40
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	495	38,437.39	495	38,437.39
DEVELOPING INITIATIVES SUPPORTING COMM	1	6.89	0	0.00	-1	-6.89
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,199	143,566.74	1,199	143,566.74
DONCASTER CCG	9	250.33	0	0.00	-9	-250.33
DORSET CCG	222	4,409.55	0	0.00	-222	-4,409.55
DUDLEY CCG	17	240.33	0	0.00	-17	-240.33
DUMMY PCT Q99	214	3,307.50	0	0.00	-214	-3,307.50
DURHAM COUNTY COUNCIL	1	6.89	0	0.00	-1	-6.89
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	53	1,668.24	0	0.00	-53	-1,668.24
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	1	0.84	1	0.84
EALING CCG	68	1,152.23	0	0.00	-68	-1,152.23
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST AND NORTH HERTFORDSHIRE CCG	29	358.85	0	0.00	-29	-358.85
EAST ANGLIA AREA TEAM	0	0.00	10,949	1,014,942.90	10,949	1,014,942.90
EAST BERKSHIRE CCG	13	229.30	0	0.00	-13	-229.30
EAST LANCASHIRE CCG	34	247.81	0	0.00	-34	-247.81
EAST LEICESTERSHIRE AND RUTLAND CCG	3	215.52	0	0.00	-3	-215.52
EAST RIDING OF YORKSHIRE CCG	104	2,794.58	0	0.00	-104	-2,794.58
EAST STAFFORDSHIRE CCG	15	65.27	0	0.00	-15	-65.27
EAST SURREY CCG	27	799.84	0	0.00	-27	-799.84
EASTBOURNE, HAILSHAM AND SEAFORD CCG	14	327.90	0	0.00	-14	-327.90
EASTERN CHESHIRE CCG	85	2,142.15	0	0.00	-85	-2,142.15
ENFIELD CCG	32	1,156.22	0	0.00	-32	-1,156.22
EREWASH CCG	1	5.28	0	0.00	-1	-5.28
ESSEX AREA TEAM	0	0.00	175	48,837.15	175	48,837.15
FAREHAM AND GOSPORT CCG	7	77.63	0	0.00	-7	-77.63
FYLDE & WYRE CCG	6	80.08	0	0.00	-6	-80.08
GLOUCESTERSHIRE CCG	196	2,006.45	0	0.00	-196	-2,006.45
GREAT YARMOUTH & WAVENEY CCG	17	73.96	0	0.00	-17	-73.96
GREATER HUDDERSFIELD CCG	206	5,638.01	0	0.00	-206	-5,638.01
GREATER MANCHESTER AREA TEAM	0	0.00	3,654	107,789.99	3,654	107,789.99
GREATER PRESTON CCG	49	257.38	0	0.00	-49	-257.38
GREENBROOK HEALTHCARE	1	2.50	0	0.00	-1	-2.50
GREENWICH CCG	119	2,896.11	0	0.00	-119	-2,896.11
GUERNSEY	3	18.69	0	0.00	-3	-18.69
GUILDFORD AND WAVERLEY CCG	167	3,015.49	0	0.00	-167	-3,015.49
HALTON CCG	90	4,540.31	0	0.00	-90	-4,540.31
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	40	1,042.89	0	0.00	-40	-1,042.89
HAMMERSMITH AND FULHAM CCG	7	324.76	0	0.00	-7	-324.76
HARDWICK CCG	7	118.46	0	0.00	-7	-118.46
HARINGEY CCG	19	352.45	0	0.00	-19	-352.45
HARROGATE AND RURAL DISTRICT CCG	193	4,790.03	0	0.00	-193	-4,790.03
HARROW CCG	91	1,971.03	0	0.00	-91	-1,971.03
HARTLEPOOL AND STOCKTON-ON-TEES CCG	44	492.07	0	0.00	-44	-492.07
HASTINGS & ROTHER CCG	280	4,871.01	0	0.00	-280	-4,871.01
HAVERING CCG	4	89.82	0	0.00	-4	-89.82
HEALTHHARMONIE	2	10.84	0	0.00	-2	-10.84
HEREFORDSHIRE CCG	764	6,353.37	0	0.00	-764	-6,353.37
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	92	10,316.62	92	10,316.62
HERTFORDSHIRE COMMUNITY NHS TRUST	1	49.95	0	0.00	-1	-49.95
HERTS VALLEYS CCG	20	92.05	0	0.00	-20	-92.05
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	103.08	0	0.00	-13	-103.08
HIGH WEALD LEWES HAVENS CCG	37	673.92	0	0.00	-37	-673.92
HILLINGDON CCG	3	9.23	0	0.00	-3	-9.23
HORSHAM AND MID SUSSEX CCG	107	1,618.01	0	0.00	-107	-1,618.01
HOUNSLOW CCG	77	1,521.47	0	0.00	-77	-1,521.47
HULL CCG	20	693.80	0	0.00	-20	-693.80
IPSWICH AND EAST SUFFOLK CCG	1	4.68	0	0.00	-1	-4.68
ISLE OF WIGHT CCG	5	12.36	0	0.00	-5	-12.36
ISLINGTON CCG	13	158.24	0	0.00	-13	-158.24
KENT AND MEDWAY AREA TEAM	0	0.00	996	220,540.43	996	220,540.43
KERNOW CCG	125	1,273.61	0	0.00	-125	-1,273.61
KINGSTON CCG	6	17.33	0	0.00	-6	-17.33
KNOWSLEY CCG	29	152.10	0	0.00	-29	-152.10
LAMBETH CCG	16	537.13	0	0.00	-16	-537.13
LANCASHIRE AREA TEAM	0	0.00	412	5,455.80	412	5,455.80
LANCASHIRE NORTH CCG	20	277.95	0	0.00	-20	-277.95
LEEDS CCG	369	12,409.79	0	0.00	-369	-12,409.79
LEICESTER CITY CCG	100	222.98	0	0.00	-100	-222.98
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	235	1,539.42	235	1,539.42
LEWISHAM CCG	16	236.27	0	0.00	-16	-236.27
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	1	1.56	0	0.00	-1	-1.56
LINCOLNSHIRE EAST CCG	5	8.99	0	0.00	-5	-8.99
LINCOLNSHIRE WEST CCG	10	51.34	0	0.00	-10	-51.34
LIVERPOOL CCG	176	1,581.20	0	0.00	-176	-1,581.20
LUTON CCG	1	1.19	0	0.00	-1	-1.19
MANCHESTER CCG	85	1,205.29	0	0.00	-85	-1,205.29
MANSFIELD & ASHFIELD CCG	1	20.10	0	0.00	-1	-20.10
MEDWAY CCG	78	2,043.54	0	0.00	-78	-2,043.54
MERSEYSIDE AREA TEAM	0	0.00	1,215	81,914.43	1,215	81,914.43
MERTON CCG	8	19.27	0	0.00	-8	-19.27
MID ESSEX CCG	35	601.92	0	0.00	-35	-601.92
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MIDDLESBROUGH COUNCIL	1	1.05	0	0.00	-1	-1.05
MILTON KEYNES CCG	95	1,713.25	0	0.00	-95	-1,713.25
NENE CCG	11	59.21	0	0.00	-11	-59.21
NEWCASTLE GATESHEAD CCG	56	1,369.23	0	0.00	-56	-1,369.23
NEWHAM CCG	49	858.09	0	0.00	-49	-858.09
NORTH DERBYSHIRE CCG	331	6,586.58	0	0.00	-331	-6,586.58
NORTH DURHAM CCG	14	293.89	0	0.00	-14	-293.89
NORTH EAST ESSEX CCG	149	2,447.45	0	0.00	-149	-2,447.45
NORTH EAST HAMPSHIRE AND FARNHAM CCG	168	3,254.33	0	0.00	-168	-3,254.33
NORTH EAST LINCOLNSHIRE CCG	16	350.50	0	0.00	-16	-350.50
NORTH EAST LONDON AREA TEAM	0	0.00	412	13,382.22	412	13,382.22
NORTH HAMPSHIRE CCG	53	1,120.29	0	0.00	-53	-1,120.29
NORTH KIRKLEES CCG	112	4,449.88	0	0.00	-112	-4,449.88
NORTH LINCOLNSHIRE CCG	25	248.57	0	0.00	-25	-248.57
NORTH STAFFORDSHIRE CCG	55	383.37	0	0.00	-55	-383.37
NORTH TYNESIDE CCG	26	357.29	0	0.00	-26	-357.29
NORTH WEST LONDON AREA TEAM	0	0.00	81	1,214.20	81	1,214.20
NORTH WEST SURREY CCG	151	2,850.30	0	0.00	-151	-2,850.30
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	25	76.11	25	76.11
NORTH, EAST, WEST DEVON CCG	50	629.14	0	0.00	-50	-629.14
NORTHUMBERLAND CCG	29	811.74	0	0.00	-29	-811.74
NORWICH CCG	3	3.98	0	0.00	-3	-3.98
NOTTINGHAM CITY CCG	5	116.76	0	0.00	-5	-116.76
NOTTINGHAM NORTH & EAST CCG	1	1.06	0	0.00	-1	-1.06
NOTTINGHAM WEST CCG	6	14.88	0	0.00	-6	-14.88
OLDHAM CCG	23	139.49	0	0.00	-23	-139.49
OXFORDSHIRE CCG	78	1,269.35	0	0.00	-78	-1,269.35
PORTSMOUTH CCG	12	1,051.92	0	0.00	-12	-1,051.92
REDBRIDGE CCG	12	141.50	0	0.00	-12	-141.50
REDDITCH AND BROMSGROVE CCG	9	336.22	0	0.00	-9	-336.22
RICHMOND CCG	39	695.12	0	0.00	-39	-695.12
ROTHERHAM CCG	9	111.49	0	0.00	-9	-111.49
RUSHCLIFFE CCG	2	2.20	0	0.00	-2	-2.20
SALFORD CCG	22	206.93	0	0.00	-22	-206.93
SANDWELL AND WEST BIRMINGHAM CCG	24	609.46	0	0.00	-24	-609.46
SCARBOROUGH AND RYEDALE CCG	9	568.78	0	0.00	-9	-568.78
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SE STAFFS & SEISDON PENINSULAR CCG	1	3.58	0	0.00	-1	-3.58
SHEFFIELD CCG	192	3,524.11	0	0.00	-192	-3,524.11
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	3	2.35	15,510	298,567.74	15,507	298,565.39
SHROPSHIRE CCG	2,878	22,609.80	0	0.00	-2,878	-22,609.80
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	35.71	0	0.00	-3	-35.71
SOMERSET CCG	23	100.91	0	0.00	-23	-100.91
SOUTH CHESHIRE CCG	39	484.87	0	0.00	-39	-484.87
SOUTH DEVON AND TORBAY CCG	15	93.15	0	0.00	-15	-93.15
SOUTH EASTERN HAMPSHIRE CCG	2	28.37	0	0.00	-2	-28.37
SOUTH KENT COAST CCG	29	380.06	0	0.00	-29	-380.06
SOUTH LONDON AREA TEAM	0	0.00	112	991.01	112	991.01
SOUTH NORFOLK CCG	1	29.40	0	0.00	-1	-29.40
SOUTH SEFTON CCG	29	214.91	0	0.00	-29	-214.91
SOUTH TEES CCG	19	630.71	0	0.00	-19	-630.71
SOUTH TYNESIDE CCG	8	90.40	0	0.00	-8	-90.40
SOUTH WARWICKSHIRE CCG	4	15.32	0	0.00	-4	-15.32
SOUTH WEST LINCOLNSHIRE CCG	5	82.33	0	0.00	-5	-82.33
SOUTH WORCESTERSHIRE CCG	35	383.68	0	0.00	-35	-383.68
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	11	492.59	11	492.59
SOUTHAMPTON CCG	33	1,234.19	0	0.00	-33	-1,234.19
SOUTHEND CCG	8	93.61	0	0.00	-8	-93.61
SOUTHERN DERBYSHIRE CCG	24	133.26	0	0.00	-24	-133.26
SOUTHPORT AND FORMBY CCG	9	55.14	0	0.00	-9	-55.14
SOUTHWARK CCG	88	1,398.62	0	0.00	-88	-1,398.62
ST HELENS CCG	60	1,640.42	0	0.00	-60	-1,640.42
STAFFORD AND SURROUNDS CCG	1	2.80	0	0.00	-1	-2.80
STOCKPORT CCG	88	466.71	0	0.00	-88	-466.71
STOKE ON TRENT CCG	65	324.49	0	0.00	-65	-324.49
SUNDERLAND CCG	29	465.97	0	0.00	-29	-465.97
SURREY AND SUSSEX AREA TEAM	0	0.00	5,379	239,022.55	5,379	239,022.55
SURREY DOWNS CCG	25	408.92	0	0.00	-25	-408.92
SURREY HEATH CCG	30	571.67	0	0.00	-30	-571.67
SUTTON CCG	4	14.08	0	0.00	-4	-14.08
SWALE CCG	14	277.07	0	0.00	-14	-277.07
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SWINDON CCG	4	24.68	0	0.00	-4	-24.68
TAMESIDE AND GLOSSOP CCG	46	298.72	0	0.00	-46	-298.72
TELFORD & WREKIN CCG	29	153.58	0	0.00	-29	-153.58
THAMES VALLEY AREA TEAM	0	0.00	1,113	71,645.56	1,113	71,645.56
THANET CCG	36	659.45	0	0.00	-36	-659.45
THE SOCIETY OF ST JAMES	2	4.43	0	0.00	-2	-4.43
THURROCK CCG	58	985.78	0	0.00	-58	-985.78
TOWER HAMLETS CCG	8	207.05	0	0.00	-8	-207.05
TRAFFORD CCG	18	155.69	0	0.00	-18	-155.69
TURNING POINT	2	10.69	0	0.00	-2	-10.69
VALE OF YORK CCG	67	1,873.92	0	0.00	-67	-1,873.92
VALE ROYAL CCG	13	49.75	0	0.00	-13	-49.75
WAKEFIELD CCG	104	2,587.91	0	0.00	-104	-2,587.91
WALSALL CCG	19	257.13	0	0.00	-19	-257.13
WALTHAM FOREST CCG	49	1,303.54	0	0.00	-49	-1,303.54
WANDSWORTH CCG	23	313.80	0	0.00	-23	-313.80
WARRINGTON CCG	118	7,911.95	0	0.00	-118	-7,911.95
WARWICKSHIRE NORTH CCG	2	14.46	0	0.00	-2	-14.46
WESSEX AREA TEAM	0	0.00	126	5,747.61	126	5,747.61
WEST CHESHIRE CCG	8,774	73,301.34	0	0.00	-8,774	-73,301.34
WEST ESSEX CCG	119	2,716.98	0	0.00	-119	-2,716.98
WEST HAMPSHIRE CCG	209	3,944.90	0	0.00	-209	-3,944.90
WEST KENT CCG	243	4,658.34	0	0.00	-243	-4,658.34
WEST LANCASHIRE CCG	4	32.01	0	0.00	-4	-32.01
WEST LEICESTERSHIRE CCG	6	121.33	0	0.00	-6	-121.33
WEST LONDON (K&C & QPP) CCG	112	1,491.45	0	0.00	-112	-1,491.45
WEST SUFFOLK CCG	13	1,274.89	0	0.00	-13	-1,274.89
WEST YORKSHIRE AREA TEAM	0	0.00	551	74,635.77	551	74,635.77
WESTMINSTER DRUG PROJECT	1	0.50	0	0.00	-1	-0.50
WIGAN BOROUGH CCG	21	145.77	0	0.00	-21	-145.77
WIGAN COUNCIL	1	1.23	0	0.00	-1	-1.23
WILTSHIRE CCG	9	432.89	0	0.00	-9	-432.89
WIRRAL CCG	128	3,065.19	0	0.00	-128	-3,065.19
WIRRAL COMMUNITY NHS TRUST	1	4.76	0	0.00	-1	-4.76
WOLVERHAMPTON CCG	33	421.76	0	0.00	-33	-421.76
WYRE FOREST CCG	18	87.12	0	0.00	-18	-87.12
Totals	22,216	297,864.49	58,289	2,993,382.66	36,073	2,695,518.17

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2017/18
This Period	£145,682,136.05	-0.1
Same Period 2017/18	£145,885,098.76	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£6,924,753.36 £6,806,763.80	1.7
02. Cardiovascular	£18,097,202.76 £17,144,289.09	5.6
03. Respiratory	£18,371,837.52 £19,567,888.10	-6.1
04. Central Nervous	£22,369,884.45 £25,786,027.76	-13.2
05. Infections	£2,775,231.67 £2,928,706.58	-5.2
10. Musculoskeletal	£4,614,658.46 £2,739,930.00	68.4
All Other	£64,563,494.39 £63,042,343.40	2.4

Welsh Items Prescribed

	Basic	% Change from 2017/18
This Period	20,019,974 (82%)	0.0
Same Period 2017/18	20,027,430 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	1,814,231 (83%) 1,804,077 (83%)	0.6
02. Cardiovascular	5,706,873 (98%) 5,749,990 (97%)	-0.7
03. Respiratory	1,427,299 (36%) 1,433,954 (37%)	-0.5
04. Central Nervous	4,099,096 (87%) 4,045,908 (87%)	1.3
05. Infections	657,387 (99%) 723,675 (96%)	-9.2
10. Musculoskeletal	560,286 (87%) 561,200 (87%)	-0.2
All Other	5,424,310 (70%) 5,361,499 (71%)	1.2

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2017/18
This Period	£7.28	-0.1
Same Period 2017/18	£7.28	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£3.82 £3.77	1.2
02. Cardiovascular	£3.17 £2.98	6.4
03. Respiratory	£12.87 £13.65	-5.7
04. Central Nervous	£5.46 £6.37	-14.4
05. Infections	£4.22 £4.05	4.3
10. Musculoskeletal	£8.24 £4.88	68.7
All Other	£11.90 £11.76	1.2

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	21,775,564.32	21,277,731.86	2.3
07. Obstetrics, Gynae+Urinary Tract	5,393,830.34	5,918,615.81	-8.9
08. Malignant Disease & Immunosupp	2,766,941.64	2,922,241.21	-5.3
09. Nutrition And Blood	10,146,496.76	9,808,882.62	3.4
11. Eye	2,497,935.26	2,191,729.37	14.0
12. Ear, Nose and Oropharynx	1,332,190.45	1,310,988.54	1.6
13. Skin	4,129,271.82	4,204,400.34	-1.8
14. Immunological Products & Vacci	894,820.89	715,351.98	25.1
15. Anaesthesia	543,562.08	528,189.91	2.9
18. Preparations used in Diagnosis	175.00	N/A	0.0
19. Other Drugs and Preparations	497,498.99	497,653.80	0.0
20. Dressings	1,976,892.21	2,110,100.90	-6.3
21. Appliances	6,216,346.76	5,353,520.87	16.1
22. Incontinence Appliances	632,147.93	635,502.32	-0.5
23. Stoma Appliances	5,759,819.94	5,567,433.87	3.5

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	1,949,538 (82%)	1,928,206 (83%)	1.1
07. Obstetrics, Gynae+Urinary Tract	509,408 (75%)	497,423 (73%)	2.4
08. Malignant Disease & Immunosupp	104,790 (88%)	104,644 (88%)	0.1
09. Nutrition And Blood	985,902 (53%)	951,495 (54%)	3.6
11. Eye	312,359 (68%)	329,989 (65%)	-5.3
12. Ear, Nose and Oropharynx	232,516 (45%)	231,523 (44%)	0.4
13. Skin	527,909 (37%)	558,736 (36%)	-5.5
14. Immunological Products & Vacci	79,306 (9%)	79,341 (44%)	0.0
15. Anaesthesia	26,044 (59%)	25,803 (66%)	0.9
18. Preparations used in Diagnosis	1 (0%)	N/A	0.0
19. Other Drugs and Preparations	18,641 (11%)	18,668 (8%)	-0.1
20. Dressings	101,823 (100%)	113,942 (100%)	-10.6
21. Appliances	472,489 (100%)	419,087 (100%)	12.7
22. Incontinence Appliances	24,023 (100%)	24,132 (100%)	-0.5
23. Stoma Appliances	79,561 (100%)	78,510 (100%)	1.3

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
06.01	Drugs Used In Diabetes	17,073,260.53	4.5	909,305	2.0
03.02	Corticosteroids (Respiratory)	10,547,514.22	-9.8	416,152	-0.1
04.07	Analgesics	7,716,017.11	-10.9	1,373,395	-1.0
02.08	Anticoagulants And Protamine	7,427,915.86	34.0	320,442	3.5
03.01	Bronchodilators	6,506,016.64	-1.1	646,578	-2.2
09.04	Oral Nutrition	5,645,776.32	0.7	98,789	-2.7
04.08	Antiepileptics	4,619,855.02	-5.5	375,593	0.8
07.04	Drugs For Genito-Urinary Disorders	4,060,421.89	-12.1	363,733	3.3
10.01	Drugs Used In Rheumatic Diseases & Gout	3,700,895.36	101.5	408,767	-0.5
02.05	Hypertension and Heart Failure	3,427,295.97	25.2	1,314,173	-0.5
04.03	Antidepressant Drugs	3,153,269.95	-16.6	1,506,610	5.2
02.06	Nit	2,447,372.24	-16.9	878,304	0.3
05.01	Antibacterial Drugs	2,427,981.72	-0.7	565,119	-9.8
08.03	Sex Hormones & Antag In Malig Disease	2,193,516.28	-6.5	55,083	1.9
23.35	Colostomy Bags	2,156,456.03	2.2	9,698	0.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,975,124.82	-42.6	226,065	2.0
09.06	Vitamins	1,883,589.74	-0.2	486,717	4.3
23.60	Ileostomy Bags	1,747,373.18	7.0	11,111	3.5
21.02	Catheters	1,648,195.38	2.0	14,155	0.1
11.06	Treatment Of Glaucoma	1,628,977.65	22.9	150,506	-1.7
02.12	Lipid-Regulating Drugs	1,598,508.04	-47.7	1,266,446	-0.2
04.09	Drugs Used In Park'ism/Related Disorders	1,484,974.23	-8.4	78,878	1.3
06.02	Thyroid And Antithyroid Drugs	1,463,112.10	-13.2	618,959	0.8
01.03	Antisecretory Drugs+Mucosal Protectants	1,458,746.92	-0.4	1,199,203	0.3
20.03	Wound Management & other Dressings	1,445,196.17	-6.8	70,305	-8.5
Top 25 Totals		99,437,363.37	-1.9%	13,364,086	0.3%
% Of BNF Total		72%		68%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
03.02	Beclometasone Dipropionate	4,021,093.40	6.4	205,435	3.5
09.04	Enteral Nutrition	4,003,362.87	3.7	55,696	0.4
02.08	Apixaban	3,650,774.00	46.0	74,691	44.8
03.02	Fluticasone Propionate	3,324,862.61	-31.6	112,459	-11.2
03.02	Budesonide	2,611,141.64	-13.6	85,130	-6.3
06.01	Glucose Blood Testing Reagents	2,454,937.52	-5.8	109,531	-1.8
02.08	Rivaroxaban	2,447,122.50	19.7	53,043	17.6
10.01	Naproxen	2,053,714.40	613.3	125,385	-9.5
03.01	Tiotropium	2,042,165.08	-16.4	73,611	-12.8
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,688,469.32	1.2	445,497	-0.4
06.01	Insulin Aspart	1,423,049.74	8.2	33,746	8.2
06.01	Insulin Glargine	1,394,419.90	-8.3	30,350	0.5
07.04	Solifenacin Succinate	1,345,518.74	-1.9	47,525	-2.5
06.01	Metformin Hydrochloride	1,270,369.78	-6.5	349,836	0.6
09.04	Other Food For Special Diet Preps	1,231,481.59	-6.1	11,826	-13.2
06.01	Sitagliptin	1,226,010.28	0.9	37,048	0.3
06.01	Linagliptin	1,183,678.00	19.0	39,086	18.1
06.01	Dapagliflozin	1,052,253.11	11.2	28,422	11.7
08.03	Leuprorelin Acetate	1,047,532.65	2.0	5,396	3.1
06.01	Liraglutide	1,041,311.88	0.8	10,341	-1.5
06.02	Levothyroxine Sodium	1,017,448.64	-10.2	608,104	0.8
03.01	Salbutamol	968,114.76	-3.3	434,568	-1.5
13.05	Calcipotriol	945,117.23	6.5	20,347	1.6
21.48	Detection Sensor Interstitial Fluid/Gluc	935,025.00	288.3	13,450	264.5
03.01	Umeclidinium Brom	928,392.50	4.9	29,930	2.6
Top 25 Totals		45,307,367.14	4.6%	3,040,453	0.3%
% Of BNF Total		33%		15%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
04.03	Antidepressant Drugs	3,153,269.95	-16.6	1,506,610	5.2
04.07	Analgesics	7,716,017.11	-10.9	1,373,395	-1.0
02.05	Hypertension and Heart Failure	3,427,295.97	25.2	1,314,173	-0.5
02.12	Lipid-Regulating Drugs	1,598,508.04	-47.7	1,266,446	-0.2
01.03	Antisecretory Drugs+Mucosal Protectants	1,458,746.92	-0.4	1,199,203	0.3
06.01	Drugs Used In Diabetes	17,073,260.53	4.5	909,305	2.0
02.06	Nit	2,447,372.24	-16.9	878,304	0.3
02.04	Beta-Adrenoceptor Blocking Drugs	1,045,710.72	23.4	684,639	0.8
03.01	Bronchodilators	6,506,016.64	-1.1	646,578	-2.2
06.02	Thyroid And Antithyroid Drugs	1,463,112.10	-13.2	618,959	0.8
02.02	Diuretics	1,009,204.74	21.5	603,872	-3.6
02.09	Antiplatelet Drugs	899,626.22	4.4	566,413	-4.8
05.01	Antibacterial Drugs	2,427,981.72	-0.7	565,119	-9.8
09.06	Vitamins	1,883,589.74	-0.2	486,717	4.3
03.02	Corticosteroids (Respiratory)	10,547,514.22	-9.8	416,152	-0.1
10.01	Drugs Used In Rheumatic Diseases & Gout	3,700,895.36	101.5	408,767	-0.5
04.08	Antiepileptics	4,619,855.02	-5.5	375,593	0.8
07.04	Drugs For Genito-Urinary Disorders	4,060,421.89	-12.1	363,733	3.3
09.01	Anaemias + Other Blood Disorders	841,951.95	19.2	350,030	5.1
02.08	Anticoagulants And Protamine	7,427,915.86	34.0	320,442	3.5
04.01	Hypnotics And Anxiolytics	653,686.92	-7.2	306,570	-4.7
01.06	Laxatives	1,337,010.64	7.0	289,201	1.3
03.04	Antihist, Hyposensit & Allergic Emergen	741,798.17	3.1	259,047	2.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,975,124.82	-42.6	226,065	2.0
13.04	Topical Corticosteroids	864,860.82	-1.0	194,057	-2.5
Top 25 Totals		88,880,748.31	-1.7%	16,129,390	0.1%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
02.12	Atorvastatin	633,111.21	0.9	656,816	7.3
01.03	Omeprazole	719,712.04	-1.2	623,747	-1.3
06.02	Levothyroxine Sodium	1,017,448.64	-10.2	608,104	0.8
02.05	Ramipril	661,643.63	4.2	561,303	1.2
02.06	Amlodipine	390,965.91	-36.9	518,294	3.0
02.12	Simvastatin	379,399.03	-6.4	463,694	-9.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,688,469.32	1.2	445,497	-0.4
02.04	Bisoprolol Fumarate	308,182.93	4.1	436,673	2.5
03.01	Salbutamol	968,114.76	-3.3	434,568	-1.5
01.03	Lansoprazole	391,124.42	-3.4	412,972	0.4
02.09	Aspirin	230,244.94	-8.3	393,264	-7.4
06.01	Metformin Hydrochloride	1,270,369.78	-6.5	349,836	0.6
04.03	Sertraline Hydrochloride	304,424.26	10.7	324,488	15.1
04.03	Citalopram Hydrobromide	318,905.26	-35.2	319,563	-0.8
04.07	Paracetamol	709,050.20	-3.0	297,194	-6.0
04.03	Amitriptyline Hydrochloride	413,901.65	-14.1	262,986	2.9
02.02	Furosemide	417,848.76	169.2	222,507	-3.3
09.06	Ergocalciferol	652,984.39	-7.2	211,673	-5.4
03.02	Beclometasone Dipropionate	4,021,093.40	6.4	205,435	3.5
04.03	Mirtazapine	227,063.41	-22.3	201,693	7.6
02.02	Bendroflumethiazide	107,758.24	-9.8	195,818	-9.8
02.05	Losartan Potassium	898,890.85	335.9	178,561	1.6
02.08	Warfarin Sodium	213,437.06	-6.1	172,779	-14.0
02.05	Lisinopril	170,384.99	3.3	165,953	-4.7
09.06	Colecalciferol	629,501.21	16.7	164,001	29.7
Top 25 Totals		17,744,030.29	2.6%	8,827,419	0.0%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,237,763	3,042,939	194,824	662,276	4,562,315	0
Same period 2018	3,222,225	3,023,944	198,256	652,197	4,526,619	25

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	31,931.63	4,388	44,994.69	6,183
Same period 2018	32,228.27	4,424	45,274.65	6,215
Ratio	0.99	0.99	0.99	0.99