

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

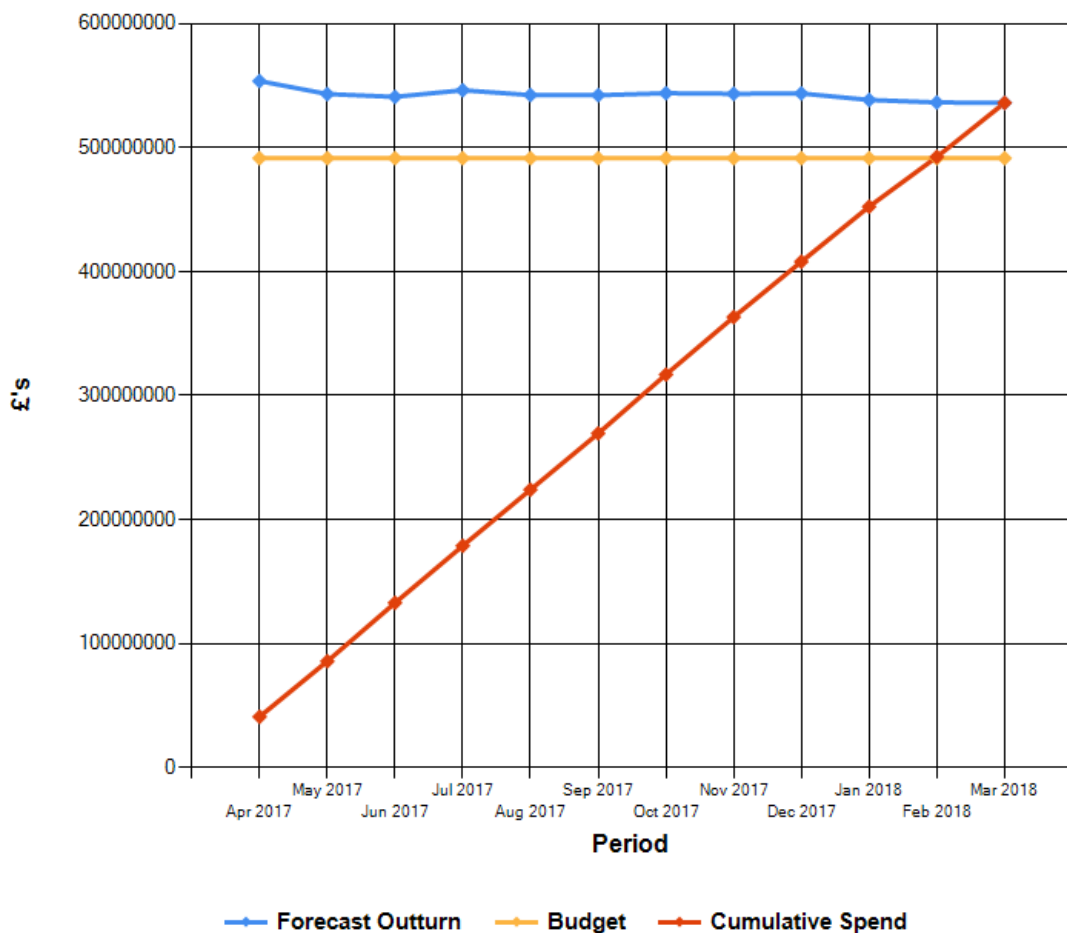
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,476,970	£497,520,272
Annual Out-turn:	£536,158,180	£535,036,366
Over/under spend:	9.1 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	46,992,249	(115,178)	578,427,483	(1,185,401)
Less Discount (7.63 %)	Cost (£)	-3,585,178	(-8,788)	-44,802,904	(-91,700)
Plus Container Allowance	Cost (£)	215,349	(52)	2,533,601	(562)
Actual Amount	Cost (£)	43,622,420	(106,442)	536,158,180	(1,094,262)
*Current Discount	Items	6,729,091	(3,897)	79,903,730	(42,598)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,612,601		31,667,306	
	Items	59,421		768,875	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,476,970	£553,706,074	12.7 %
May 2017	£85,774,606	21.5	40.5	£491,476,970	£543,239,170	10.5 %
Jun 2017	£132,873,975	22.5	63.0	£491,476,970	£540,986,897	10.1 %
Jul 2017	£178,902,469	21.0	84.0	£491,476,970	£546,291,468	11.2 %
Aug 2017	£224,146,100	22.0	106.0	£491,476,970	£542,391,269	10.4 %
Sep 2017	£269,539,010	21.5	127.5	£491,476,970	£542,249,067	10.3 %
Oct 2017	£316,995,940	22.0	149.5	£491,476,970	£543,875,977	10.7 %
Nov 2017	£363,336,743	22.0	171.5	£491,476,970	£543,416,179	10.6 %
Dec 2017	£408,048,583	21.0	192.5	£491,476,970	£543,711,489	10.6 %
Jan 2018	£452,419,825	23.0	215.5	£491,476,970	£538,495,058	9.6 %
Feb 2018	£492,535,760	20.0	235.5	£491,476,970	£536,456,146	9.2 %
Mar 2018	£536,158,180	21.0	256.5	£491,476,970	£536,158,180	9.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,343,558.30	-9.6	28,269,870.47	-4.5
02	Cardiovascular System	5,889,962.69	1.6	69,382,561.83	9.9
03	Respiratory System	6,583,211.91	-10.7	81,343,275.73	-3.5
04	Central Nervous System	8,692,054.80	-15.8	116,764,708.87	0.0
05	Infections	990,452.65	-13.9	12,144,735.01	-3.3
06	Endocrine System	7,375,401.21	-6.0	87,673,253.89	-1.5
07	Obstetrics,Gynae+Urinary Tract Disorders	2,022,211.26	-3.1	23,632,168.73	1.9
08	Malignant Disease & Immunosuppression	995,811.11	0.4	11,544,124.46	2.4
09	Nutrition And Blood	3,432,058.25	-5.0	39,475,597.57	-1.5
10	Musculoskeletal & Joint Diseases	929,023.36	-5.6	11,982,374.17	4.8
11	Eye	750,525.89	-7.2	9,318,718.43	4.4
12	Ear	442,866.07	-9.2	5,411,412.83	-2.4
13	Skin	1,431,742.39	-10.1	17,006,069.70	-4.1
14	Immunological Products & Vaccines	185,725.17	-20.3	6,140,643.87	-3.6
15	Anaesthesia	180,685.87	-2.5	2,068,338.72	1.6
19	Other Drugs And Preparations	171,170.74	-9.1	2,101,882.20	8.9
20	Dressings	668,855.57	-19.7	8,939,123.70	-15.1
21	Appliances	1,821,453.78	7.7	20,335,604.59	11.3
22	Incontinence Appliances	207,223.40	1.2	2,444,289.00	5.6
23	Stoma Appliances	1,878,254.24	-2.6	22,448,554.50	3.6
Totals		46,992,248.66	-7.7	578,427,308.27	0.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	619,651	-5.7	7,316,639	-0.4
02	Cardiovascular System	1,983,577	-4.9	23,393,717	-0.8
03	Respiratory System	486,658	-4.4	5,877,309	0.6
04	Central Nervous System	1,389,393	-4.1	16,253,132	0.8
05	Infections	230,793	-5.8	2,689,324	-2.5
06	Endocrine System	662,425	-2.3	7,742,371	1.2
07	Obstetrics,Gynae+Urinary Tract Disorders	169,903	-4.6	2,002,540	0.7
08	Malignant Disease & Immunosuppression	36,067	-3.9	423,122	0.5
09	Nutrition And Blood	329,434	-1.1	3,804,030	4.8
10	Musculoskeletal & Joint Diseases	191,937	-8.5	2,305,639	-3.5
11	Eye	112,098	-11.9	1,401,949	-3.9
12	Ear	77,701	-7.9	961,391	-1.2
13	Skin	189,367	-12.5	2,256,463	-6.5
14	Immunological Products & Vaccines	19,628	-8.5	765,844	-1.2
15	Anaesthesia	8,916	-5.9	100,159	-1.3
19	Other Drugs And Preparations	6,386	-5.1	75,415	9.1
20	Dressings	37,083	-20.4	493,973	-17.3
21	Appliances	143,693	1.2	1,625,392	8.1
22	Incontinence Appliances	7,983	-0.5	92,825	7.8
23	Stoma Appliances	26,398	-7.8	322,495	-0.2
Totals		6,729,091	-4.9	79,903,729	-0.2

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.5	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
Oct	342,179,367	316,995,940	64.5	46,603,653	Oct	336,156,776	311,905,118	58.3	46,612,133
Nov	392,206,361	363,336,743	73.9	53,472,201	Nov	385,170,690	357,373,405	66.8	53,411,326
Dec	440,411,535	408,048,583	83.0	60,223,427	Dec	435,712,357	404,249,137	75.6	60,384,794
Jan	488,250,203	452,419,825	92.1	67,006,229	Jan	482,061,165	447,268,614	83.6	66,870,513
Feb	531,435,235	492,535,760	100.2	73,174,639	Feb	525,757,656	487,829,561	91.2	72,954,394
Mar	578,427,483	536,158,180	109.1	79,903,730	Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	99,443,484	15,700,240	0.98	1.04	101,219,939	99,443,484	-1.8	99,902,619	15,694,780
Cardiff And Vale Uni	75,204,667	10,050,641	0.94	0.84	68,622,520	75,204,667	9.6	75,447,261	10,119,276
Hywel Dda	71,370,389	10,369,149	1.05	1.02	53,928,000	71,370,389	32.3	70,466,826	10,279,338
Betsi Cadwaladr Uni	113,641,325	17,503,907	0.94	0.97	108,258,976	113,641,325	5.0	114,807,684	17,640,682
Abertawe Bro Morgannwg Uni	96,628,975	14,258,830	1.06	1.06	85,899,698	96,628,975	12.5	95,482,843	14,330,102
Powys Teaching	23,975,799	3,457,173	0.95	0.91	23,388,952	23,975,799	2.5	23,603,278	3,464,330
Cwm Taf	55,893,542	8,563,790	1.11	1.15	50,158,885	55,893,542	11.4	55,325,856	8,499,549

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,042,557	8,731,520	-688,964	-7.9
Cardiff And Vale Uni	6,079,762	6,646,574	-566,813	-8.5
Hywel Dda	5,874,544	6,239,437	-364,893	-5.8
Betsi Cadwaladr Uni	9,294,397	9,983,388	-688,991	-6.9
Abertawe Bro Morgannwg Uni	7,881,496	8,553,557	-672,061	-7.9
Powys Teaching	1,940,119	2,062,288	-122,169	-5.9
Cwm Taf	4,509,547	4,990,041	-480,494	-9.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	189.65	0	0.00	-6	-189.65
ADDACTION	7	28.54	0	0.00	-7	-28.54
AIREDALE, WHARFEDAILE AND CRAVEN CCG	135	3,689.73	0	0.00	-135	-3,689.73
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,526	340,978.40	2,526	340,978.40
ASHFORD CCG	4	63.93	0	0.00	-4	-63.93
AYLESBURY VALE CCG	20	419.86	0	0.00	-20	-419.86
BARKING & DAGENHAM CCG	68	1,564.75	0	0.00	-68	-1,564.75
BARNET CCG	37	964.93	0	0.00	-37	-964.93
BARNSLEY CCG	79	1,329.96	0	0.00	-79	-1,329.96
BASILDON AND BRENTWOOD CCG	98	2,202.97	0	0.00	-98	-2,202.97
BASSETLAW CCG	4	70.65	0	0.00	-4	-70.65
BATH AND NORTH EAST SOMERSET CCG	30	264.37	0	0.00	-30	-264.37
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,598	68,907.28	5,598	68,907.28
BEDFORDSHIRE CCG	46	748.53	0	0.00	-46	-748.53
BEXLEY CCG	42	998.48	0	0.00	-42	-998.48
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	232	1,932.74	232	1,932.74
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	110.12	0	0.00	-2	-110.12
BIRMINGHAM CROSSCITY CCG	50	690.60	0	0.00	-50	-690.60
BIRMINGHAM SOUTH AND CENTRAL CCG	16	206.21	0	0.00	-16	-206.21
BLACKBURN WITH DARWEN CCG	16	519.92	0	0.00	-16	-519.92
BLACKPOOL CCG	3	14.76	0	0.00	-3	-14.76
BOLTON CCG	17	165.83	0	0.00	-17	-165.83
BRACKNELL AND ASCOT CCG	15	317.12	0	0.00	-15	-317.12
BRADFORD CITY CCG	108	2,957.08	0	0.00	-108	-2,957.08
BRADFORD DISTRICTS CCG	195	5,418.71	0	0.00	-195	-5,418.71
BRENT CCG	33	649.12	0	0.00	-33	-649.12
BRIGHTON & HOVE CCG	10	280.72	0	0.00	-10	-280.72
BRISTOL CCG	106	1,406.84	0	0.00	-106	-1,406.84
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	2,277	37,260.33	2,277	37,260.33
BROMLEY CCG	104	2,082.45	0	0.00	-104	-2,082.45
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	76	498.66	0	0.00	-76	-498.66
CALDERDALE CCG	3	78.78	0	0.00	-3	-78.78
CAMBRIDGESHIRE AND PETERBOROUGH CCG	51	1,133.90	0	0.00	-51	-1,133.90
CAMDEN CCG	110	2,317.21	0	0.00	-110	-2,317.21
CANNOCK CHASE CCG	15	248.89	0	0.00	-15	-248.89
CANTERBURY AND COASTAL CCG	22	339.67	0	0.00	-22	-339.67
CARE UK CLINICAL SERVICES LTD	1	0.20	0	0.00	-1	-0.20
CASTLE POINT AND ROCHFORD CCG	10	160.25	0	0.00	-10	-160.25
CENTRAL LONDON (WESTMINSTER) CCG	20	197.74	0	0.00	-20	-197.74
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	75.18	0	0.00	-12	-75.18
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	7,639	96,900.14	7,639	96,900.14
CHILTERN CCG	20	169.82	0	0.00	-20	-169.82
CHORLEY AND SOUTH RIBBLE CCG	6	105.91	0	0.00	-6	-105.91
CITY AND HACKNEY CCG	192	5,021.32	0	0.00	-192	-5,021.32
COASTAL WEST SUSSEX CCG	384	6,414.35	0	0.00	-384	-6,414.35
CONCORDIA HEALTH LTD	1	33.22	0	0.00	-1	-33.22
CORBY CCG	31	160.54	0	0.00	-31	-160.54
COVENTRY AND RUGBY CCG	22	516.05	0	0.00	-22	-516.05
CRIME REDUCTION INITIATIVES LTD	15	100.12	0	0.00	-15	-100.12
CROYDON CCG	35	1,008.32	0	0.00	-35	-1,008.32
CUMBRIA CCG	1	2.80	0	0.00	-1	-2.80
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,036	89,560.38	1,036	89,560.38
DARLINGTON CCG	32	996.91	0	0.00	-32	-996.91
DARTFORD, GRAVESHAM AND SWANLEY CCG	25	288.50	0	0.00	-25	-288.50
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	401	23,257.77	401	23,257.77
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,212	130,713.78	1,212	130,713.78
DONCASTER CCG	8	374.77	0	0.00	-8	-374.77
DORSET CCG	373	7,006.45	0	0.00	-373	-7,006.45
DUDLEY CCG	37	373.08	0	0.00	-37	-373.08
DUMMY PCT Q99	420	8,229.23	0	0.00	-420	-8,229.23
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	294	6,459.90	0	0.00	-294	-6,459.90
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	1	1.45	1	1.45
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	115	1,965.18	0	0.00	-115	-1,965.18
EAST AND NORTH HERTFORDSHIRE CCG	26	526.49	0	0.00	-26	-526.49
EAST ANGLIA AREA TEAM	0	0.00	10,458	958,997.83	10,458	958,997.83
EAST LANCASHIRE CCG	34	229.95	0	0.00	-34	-229.95
EAST LEICESTERSHIRE AND RUTLAND CCG	16	159.17	0	0.00	-16	-159.17
EAST RIDING OF YORKSHIRE CCG	107	2,828.54	0	0.00	-107	-2,828.54
EAST STAFFORDSHIRE CCG	35	415.24	0	0.00	-35	-415.24
EAST SURREY CCG	16	238.04	0	0.00	-16	-238.04
EASTBOURNE, HAILSHAM AND SEAFORD CCG	35	623.40	0	0.00	-35	-623.40
EASTERN CHESHIRE CCG	79	1,001.74	0	0.00	-79	-1,001.74
ENFIELD CCG	35	650.01	0	0.00	-35	-650.01
ESSEX AREA TEAM	0	0.00	293	83,953.00	293	83,953.00
FAREHAM AND GOSPORT CCG	10	222.51	0	0.00	-10	-222.51
FYLDE & WYRE CCG	5	20.35	0	0.00	-5	-20.35
GLOUCESTERSHIRE CCG	237	1,610.50	0	0.00	-237	-1,610.50
GREAT YARMOUTH & WAVENEY CCG	1	1.00	0	0.00	-1	-1.00
GREATER HUDDERSFIELD CCG	168	5,503.17	0	0.00	-168	-5,503.17
GREATER MANCHESTER AREA TEAM	0	0.00	4,650	123,721.14	4,650	123,721.14
GREATER PRESTON CCG	5	9.95	0	0.00	-5	-9.95
GREENWICH CCG	116	2,932.07	0	0.00	-116	-2,932.07
GTD HEALTHCARE IUCC	1	1.48	0	0.00	-1	-1.48
GUERNSEY	16	138.20	0	0.00	-16	-138.20
GUILDFORD AND WAVERLEY CCG	170	3,355.23	0	0.00	-170	-3,355.23
HALTON CCG	128	7,769.90	0	0.00	-128	-7,769.90
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	75	1,924.00	0	0.00	-75	-1,924.00
HAMMERSMITH AND FULHAM CCG	19	638.74	0	0.00	-19	-638.74
HARDWICK CCG	3	53.10	0	0.00	-3	-53.10
HARINGEY CCG	33	589.22	0	0.00	-33	-589.22
HARROGATE AND RURAL DISTRICT CCG	186	4,850.93	0	0.00	-186	-4,850.93
HARROW CCG	146	2,622.60	0	0.00	-146	-2,622.60
HARTLEPOOL AND STOCKTON-ON-TEES CCG	80	3,336.86	0	0.00	-80	-3,336.86
HASTINGS & ROTHER CCG	408	6,839.39	0	0.00	-408	-6,839.39
HAVERING CCG	8	225.54	0	0.00	-8	-225.54
HEREFORDSHIRE CCG	1,479	11,992.09	0	0.00	-1,479	-11,992.09
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	90	8,410.68	90	8,410.68
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	23	555.13	0	0.00	-23	-555.13
HEYWOOD, MIDDLETON & ROCHDALE CCG	25	364.75	0	0.00	-25	-364.75
HIGH WEALD LEWES HAVENS CCG	68	1,375.93	0	0.00	-68	-1,375.93
HILLINGDON CCG	20	344.76	0	0.00	-20	-344.76
HORSHAM AND MID SUSSEX CCG	117	2,079.04	0	0.00	-117	-2,079.04
HOUNSLOW CCG	81	1,796.98	0	0.00	-81	-1,796.98
HULL CCG	59	1,564.42	0	0.00	-59	-1,564.42
IPSWICH AND EAST SUFFOLK CCG	8	362.67	0	0.00	-8	-362.67
ISLE OF WIGHT CCG	12	87.73	0	0.00	-12	-87.73
ISLINGTON CCG	19	226.33	0	0.00	-19	-226.33
KENT AND MEDWAY AREA TEAM	0	0.00	769	174,992.31	769	174,992.31
KERNOW CCG	17	71.72	0	0.00	-17	-71.72
KINGSTON CCG	5	48.54	0	0.00	-5	-48.54
KNOWSLEY CCG	118	929.73	0	0.00	-118	-929.73
LAMBETH CCG	25	785.55	0	0.00	-25	-785.55
LANCASHIRE AREA TEAM	0	0.00	231	3,265.89	231	3,265.89
LANCASHIRE NORTH CCG	30	259.11	0	0.00	-30	-259.11
LEEDS NORTH CCG	152	4,727.80	0	0.00	-152	-4,727.80
LEEDS SOUTH AND EAST CCG	158	3,958.20	0	0.00	-158	-3,958.20
LEEDS WEST CCG	176	6,238.84	0	0.00	-176	-6,238.84
LEICESTER CITY CCG	12	60.21	0	0.00	-12	-60.21
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	112	2,746.48	112	2,746.48
LEWISHAM CCG	40	749.29	0	0.00	-40	-749.29
LINCOLNSHIRE EAST CCG	10	290.81	0	0.00	-10	-290.81
LINCOLNSHIRE WEST CCG	11	84.99	0	0.00	-11	-84.99
LIVERPOOL CCG	89	702.20	0	0.00	-89	-702.20
LONDON NORTH WEST HEALTHCARE NHS TRUST	3	51.06	0	0.00	-3	-51.06
LUTON CCG	10	718.64	0	0.00	-10	-718.64
MANCHESTER CCG	149	1,468.64	0	0.00	-149	-1,468.64
MANSFIELD & ASHFIELD CCG	3	3.03	0	0.00	-3	-3.03
MEDWAY CCG	100	2,056.79	0	0.00	-100	-2,056.79
MERSEYSIDE AREA TEAM	0	0.00	1,465	82,903.01	1,465	82,903.01
MERTON CCG	3	13.44	0	0.00	-3	-13.44
MID ESSEX CCG	53	823.39	0	0.00	-53	-823.39
MILTON KEYNES CCG	63	1,299.52	0	0.00	-63	-1,299.52
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NENE CCG	25	456.67	0	0.00	-25	-456.67
NEWARK & SHERWOOD CCG	4	182.95	0	0.00	-4	-182.95
NEWBURY AND DISTRICT CCG	9	38.00	0	0.00	-9	-38.00
NEWCASTLE GATESHEAD CCG	325	7,488.82	0	0.00	-325	-7,488.82
NEWHAM CCG	33	713.13	0	0.00	-33	-713.13
NORTH & WEST READING CCG	14	102.57	0	0.00	-14	-102.57
NORTH DERBYSHIRE CCG	242	4,418.31	0	0.00	-242	-4,418.31
NORTH DURHAM CCG	58	906.16	0	0.00	-58	-906.16
NORTH EAST ESSEX CCG	197	3,128.49	0	0.00	-197	-3,128.49
NORTH EAST HAMPSHIRE AND FARNHAM CCG	362	6,589.67	0	0.00	-362	-6,589.67
NORTH EAST LINCOLNSHIRE CCG	72	1,739.41	0	0.00	-72	-1,739.41
NORTH EAST LONDON AREA TEAM	0	0.00	222	5,877.67	222	5,877.67
NORTH HAMPSHIRE CCG	123	2,419.11	0	0.00	-123	-2,419.11
NORTH KIRKLEES CCG	122	4,216.20	0	0.00	-122	-4,216.20
NORTH LINCOLNSHIRE CCG	16	884.68	0	0.00	-16	-884.68
NORTH NORFOLK CCG	9	522.15	0	0.00	-9	-522.15
NORTH SOMERSET CCG	65	619.23	0	0.00	-65	-619.23
NORTH STAFFORDSHIRE CCG	84	897.75	0	0.00	-84	-897.75
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	7.12	0	0.00	-2	-7.12
NORTH TYNESIDE CCG	233	6,587.68	0	0.00	-233	-6,587.68
NORTH WEST LONDON AREA TEAM	0	0.00	176	4,085.15	176	4,085.15
NORTH WEST SURREY CCG	200	3,852.96	0	0.00	-200	-3,852.96
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	15	189.25	15	189.25
NORTH, EAST, WEST DEVON CCG	46	1,025.20	0	0.00	-46	-1,025.20
NORTHUMBERLAND CCG	378	9,485.16	0	0.00	-378	-9,485.16
NORWICH CCG	5	244.93	0	0.00	-5	-244.93
NOTTINGHAM CITY CCG	22	105.82	0	0.00	-22	-105.82
NOTTINGHAM NORTH & EAST CCG	2	20.88	0	0.00	-2	-20.88
NOTTINGHAM WEST CCG	2	2.38	0	0.00	-2	-2.38
OLDHAM CCG	30	399.95	0	0.00	-30	-399.95
OXFORDSHIRE CCG	43	1,489.07	0	0.00	-43	-1,489.07
PORTSMOUTH CCG	38	744.38	0	0.00	-38	-744.38
REDBRIDGE CCG	10	220.03	0	0.00	-10	-220.03
REDDITCH AND BROMSGROVE CCG	26	335.71	0	0.00	-26	-335.71
RICHMOND CCG	79	1,336.60	0	0.00	-79	-1,336.60
ROTHERHAM CCG	6	38.24	0	0.00	-6	-38.24
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SALFORD CCG	42	644.51	0	0.00	-42	-644.51
SANDWELL AND WEST BIRMINGHAM CCG	65	723.48	0	0.00	-65	-723.48
SCARBOROUGH AND RYEDALE CCG	10	168.36	0	0.00	-10	-168.36
SE STAFFS & SEISDON PENINSULAR CCG	10	59.80	0	0.00	-10	-59.80
SHEFFIELD CCG	155	2,742.76	0	0.00	-155	-2,742.76
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	14,873	286,521.66	14,873	286,521.66
SHROPSHIRE CCG	3,225	24,178.01	0	0.00	-3,225	-24,178.01
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	4	174.40	0	0.00	-4	-174.40
SLOUGH CCG	9	82.92	0	0.00	-9	-82.92
SOLIHULL CCG	24	318.74	0	0.00	-24	-318.74
SOMERSET CCG	30	338.72	0	0.00	-30	-338.72
SOUTH CHESHIRE CCG	52	372.58	0	0.00	-52	-372.58
SOUTH DEVON AND TORBAY CCG	11	164.94	0	0.00	-11	-164.94
SOUTH EASTERN HAMPSHIRE CCG	8	144.46	0	0.00	-8	-144.46
SOUTH GLOUCESTERSHIRE CCG	19	122.76	0	0.00	-19	-122.76
SOUTH KENT COAST CCG	10	194.81	0	0.00	-10	-194.81
SOUTH LINCOLNSHIRE CCG	7	36.99	0	0.00	-7	-36.99
SOUTH LONDON AREA TEAM	0	0.00	87	740.57	87	740.57
SOUTH NORFOLK CCG	2	416.94	0	0.00	-2	-416.94
SOUTH READING CCG	20	346.74	0	0.00	-20	-346.74
SOUTH SEFTON CCG	52	324.76	0	0.00	-52	-324.76
SOUTH TEES CCG	90	2,757.36	0	0.00	-90	-2,757.36
SOUTH TYNESIDE CCG	45	550.96	0	0.00	-45	-550.96
SOUTH WARWICKSHIRE CCG	25	435.88	0	0.00	-25	-435.88
SOUTH WEST LINCOLNSHIRE CCG	8	16.55	0	0.00	-8	-16.55
SOUTH WORCESTERSHIRE CCG	26	1,044.88	0	0.00	-26	-1,044.88
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	1,266	8,733.28	1,266	8,733.28
SOUTHAMPTON CCG	31	897.18	0	0.00	-31	-897.18
SOUTHEND CCG	9	68.10	0	0.00	-9	-68.10
SOUTHERN DERBYSHIRE CCG	15	50.12	0	0.00	-15	-50.12
SOUTHPORT AND FORMBY CCG	3	88.74	0	0.00	-3	-88.74
SOUTHWARK CCG	84	1,522.40	0	0.00	-84	-1,522.40
ST HELENS CCG	55	1,711.59	0	0.00	-55	-1,711.59
STAFFORD AND SURROUNDS CCG	5	42.10	0	0.00	-5	-42.10
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOCKPORT CCG	113	1,526.46	0	0.00	-113	-1,526.46
STOCKTON ON TEES LOCAL AUTHORITY	1	1.81	0	0.00	-1	-1.81
STOKE ON TRENT CCG	40	257.05	0	0.00	-40	-257.05
SUNDERLAND CCG	44	1,325.78	0	0.00	-44	-1,325.78
SURREY AND SUSSEX AREA TEAM	0	0.00	5,165	216,361.86	5,165	216,361.86
SURREY DOWNS CCG	56	1,159.68	0	0.00	-56	-1,159.68
SURREY HEATH CCG	97	2,101.10	0	0.00	-97	-2,101.10
SUTTON CCG	29	730.24	0	0.00	-29	-730.24
SWALE CCG	33	643.12	0	0.00	-33	-643.12
SWANSWELL CHARITABLE TRUST	1	6.48	0	0.00	-1	-6.48
SWINDON CCG	7	94.56	0	0.00	-7	-94.56
TAMESIDE AND GLOSSOP CCG	100	978.63	0	0.00	-100	-978.63
TELFORD & WREKIN CCG	14	46.40	0	0.00	-14	-46.40
THAMES VALLEY AREA TEAM	0	0.00	920	61,639.56	920	61,639.56
THANET CCG	6	52.34	0	0.00	-6	-52.34
THE PRACTICE PLC	2	58.92	0	0.00	-2	-58.92
THE SOCIETY OF ST JAMES	2	15.87	0	0.00	-2	-15.87
THURROCK CCG	87	2,335.53	0	0.00	-87	-2,335.53
TOWER HAMLETS CCG	15	220.32	0	0.00	-15	-220.32
TRAFFORD CCG	27	109.30	0	0.00	-27	-109.30
TURNING POINT	2	1.14	0	0.00	-2	-1.14
VALE OF YORK CCG	99	2,778.18	0	0.00	-99	-2,778.18
VALE ROYAL CCG	42	190.30	0	0.00	-42	-190.30
VIRGIN CARE SERVICES LTD	1	2.46	0	0.00	-1	-2.46
WAKEFIELD CCG	140	3,248.54	0	0.00	-140	-3,248.54
WALSALL CCG	26	168.69	0	0.00	-26	-168.69
WALTHAM FOREST CCG	84	1,313.26	0	0.00	-84	-1,313.26
WANDSWORTH CCG	13	98.47	0	0.00	-13	-98.47
WARRINGTON BOROUGH COUNCIL	1	2.08	0	0.00	-1	-2.08
WARRINGTON CCG	120	9,030.58	0	0.00	-120	-9,030.58
WARWICKSHIRE NORTH CCG	8	32.15	0	0.00	-8	-32.15
WESSEX AREA TEAM	0	0.00	229	9,748.93	229	9,748.93
WEST BERKSHIRE COUNCIL	1	0.93	0	0.00	-1	-0.93
WEST CHESHIRE CCG	8,028	72,372.44	0	0.00	-8,028	-72,372.44
WEST ESSEX CCG	202	3,809.68	0	0.00	-202	-3,809.68
WEST HAMPSHIRE CCG	439	7,740.06	0	0.00	-439	-7,740.06
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST KENT CCG	258	5,196.94	0	0.00	-258	-5,196.94
WEST LANCASHIRE CCG	2	1.73	0	0.00	-2	-1.73
WEST LEICESTERSHIRE CCG	24	158.58	0	0.00	-24	-158.58
WEST LONDON (K&C & QPP) CCG	58	1,172.47	0	0.00	-58	-1,172.47
WEST SUFFOLK CCG	30	1,427.47	0	0.00	-30	-1,427.47
WEST YORKSHIRE AREA TEAM	0	0.00	572	51,128.75	572	51,128.75
WIGAN BOROUGH CCG	57	504.21	0	0.00	-57	-504.21
WILTSHIRE CCG	26	409.49	0	0.00	-26	-409.49
WINDSOR, ASCOT AND MAIDENHEAD CCG	7	104.21	0	0.00	-7	-104.21
WIRRAL CCG	156	1,694.49	0	0.00	-156	-1,694.49
WOKINGHAM CCG	6	32.65	0	0.00	-6	-32.65
WOLVERHAMPTON CCG	13	71.81	0	0.00	-13	-71.81
Totals	26,468	392,229.98	62,515	2,873,529.29	36,047	2,481,299.31

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2016/17
This Period	£145,885,098.76	-1.8
Same Period 2016/17	£148,529,118.23	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£6,806,763.80	£7,178,072.58	-5.2
02. Cardiovascular	£17,144,289.09	£15,834,246.24	8.3
03. Respiratory	£19,567,888.10	£20,573,592.55	-4.9
04. Central Nervous	£25,786,027.76	£28,658,601.63	-10.0
05. Infections	£2,928,706.58	£3,207,170.71	-8.7
10. Musculoskeletal	£2,739,930.00	£2,702,676.99	1.4
All Other	£63,042,343.40	£62,807,710.03	0.4

Welsh Items Prescribed

	Basic	% Change from 2016/17
This Period	20,027,430 (82%)	0.2
Same Period 2016/17	19,984,083 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	1,804,077 (83%)	1,821,068 (83%)	-0.9
02. Cardiovascular	5,749,990 (97%)	5,782,869 (97%)	-0.6
03. Respiratory	1,433,954 (37%)	1,417,127 (43%)	1.2
04. Central Nervous	4,045,908 (87%)	4,013,746 (86%)	0.8
05. Infections	723,675 (96%)	718,159 (98%)	0.8
10. Musculoskeletal	561,200 (87%)	580,029 (88%)	-3.2
All Other	5,361,499 (71%)	5,310,265 (70%)	1.0

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2016/17
This Period	£7.28	-2.0
Same Period 2016/17	£7.43	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£3.77	£3.94	-4.3
02. Cardiovascular	£2.98	£2.74	8.9
03. Respiratory	£13.65	£14.52	-6.0
04. Central Nervous	£6.37	£7.14	-10.7
05. Infections	£4.05	£4.47	-9.4
10. Musculoskeletal	£4.88	£4.66	4.8
All Other	£11.76	£11.83	-0.6

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	21,277,731.86	21,698,118.69	-1.9
07. Obstetrics, Gynae+Urinary Tract	5,918,615.81	5,799,220.46	2.1
08. Malignant Disease & Immunosupp	2,922,241.21	2,785,345.19	4.9
09. Nutrition And Blood	9,808,882.62	9,950,015.64	-1.4
11. Eye	2,191,729.37	2,199,917.98	-0.4
12. Ear, Nose and Oropharynx	1,310,988.54	1,336,261.86	-1.9
13. Skin	4,204,400.34	4,394,411.03	-4.3
14. Immunological Products & Vacci	715,351.98	705,441.41	1.4
15. Anaesthesia	528,189.91	507,989.86	4.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	497,653.80	500,214.54	-0.5
20. Dressings	2,110,100.90	2,316,578.89	-8.9
21. Appliances	5,353,520.87	4,660,928.97	14.9
22. Incontinence Appliances	635,502.32	579,067.12	9.7
23. Stoma Appliances	5,567,433.87	5,374,198.39	3.6

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	1,928,206 (83%)	1,888,415 (84%)	2.1
07. Obstetrics, Gynae+Urinary Tract	497,423 (73%)	495,458 (71%)	0.4
08. Malignant Disease & Immunosupp	104,644 (88%)	103,757 (88%)	0.9
09. Nutrition And Blood	951,495 (54%)	912,699 (54%)	4.3
11. Eye	329,989 (65%)	346,968 (64%)	-4.9
12. Ear, Nose and Oropharynx	231,523 (44%)	232,442 (44%)	-0.4
13. Skin	558,736 (36%)	597,117 (37%)	-6.4
14. Immunological Products & Vacci	79,341 (44%)	67,538 (47%)	17.5
15. Anaesthesia	25,803 (66%)	25,892 (70%)	-0.3
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,668 (8%)	17,536 (9%)	6.5
20. Dressings	113,942 (100%)	129,749 (100%)	-12.2
21. Appliances	419,087 (100%)	391,073 (100%)	7.2
22. Incontinence Appliances	24,132 (100%)	22,375 (100%)	7.9
23. Stoma Appliances	78,510 (100%)	79,246 (100%)	-0.9

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
06.01	Drugs Used In Diabetes	16,333,257.20	5.4	891,125	2.7
03.02	Corticosteroids (Respiratory)	11,687,761.20	-6.5	416,748	0.0
04.07	Analgesics	8,662,601.74	-35.1	1,386,987	-1.0
03.01	Bronchodilators	6,575,267.34	0.2	661,446	1.9
09.04	Oral Nutrition	5,608,889.07	-2.9	101,533	-5.2
02.08	Anticoagulants And Protamine	5,544,102.04	37.8	309,690	3.2
04.08	Antiepileptic Drugs	4,887,994.59	6.4	372,508	0.4
07.04	Drugs For Genito-Urinary Disorders	4,616,922.96	4.5	351,981	2.6
04.03	Antidepressant Drugs	3,781,248.58	-12.0	1,431,632	4.3
04.02	Drugs Used In Psychoses & Rel.Disorders	3,441,601.59	190.1	221,713	3.2
02.12	Lipid-Regulating Drugs	3,057,158.70	-5.4	1,269,399	0.3
02.06	Nit,Calc Block & Other Antianginal Drugs	2,945,134.53	-2.5	875,445	0.0
02.05	Antihypertensive Therapy	2,737,793.39	7.9	1,320,764	-0.1
05.01	Antibacterial Drugs	2,443,899.33	-13.5	626,375	1.4
08.03	Sex Hormones & Antag In Malign Disease	2,345,933.04	9.1	54,048	3.8
23.35	Colostomy Bags	2,109,531.18	4.5	9,682	2.6
09.06	Vitamins	1,887,851.26	1.6	466,569	5.1
10.01	Drugs Used In Rheumatic Diseases & Gout	1,836,445.35	4.4	410,994	-3.6
06.02	Thyroid And Antithyroid Drugs	1,685,238.86	-24.6	613,808	1.3
23.60	Ileostomy Bags	1,633,044.86	4.4	10,731	3.0
04.09	Drugs Used In Parkinsonism/Related Disorders	1,621,686.10	-6.7	77,843	2.0
21.02	Catheters	1,616,155.45	18.7	14,141	9.0
20.03	Wound Management & other Dressings	1,551,174.58	-6.4	76,871	-9.7
01.03	Ulcer-Healing Drugs	1,464,567.56	-13.1	1,195,675	-0.9
01.05	Chronic Bowel Disorders	1,423,610.42	-0.8	41,344	0.6
Top 25 Totals		101,498,870.92	-1.7%	13,209,052	0.9%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
03.02	Fluticasone Propionate (Inh)	4,857,905.07	-13.6	126,608	-10.4
09.04	Enteral Nutrition	3,862,006.73	-1.0	55,483	-3.7
03.02	Beclometasone Dipropionate	3,777,815.59	14.5	198,435	9.1
03.02	Budesonide	3,023,022.82	-15.2	90,864	-2.4
06.01	Glucose Blood Testing Reagents	2,605,492.95	-4.0	111,588	0.1
02.08	Apixaban	2,500,238.50	80.5	51,581	78.4
03.01	Tiotropium	2,443,570.74	-17.4	84,396	-4.0
02.08	Rivaroxaban	2,044,195.20	30.3	45,087	27.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,667,703.61	-13.4	447,160	-0.9
04.02	Quetiapine	1,616,360.06	269.7	72,078	8.4
06.01	Insulin Glargine	1,521,122.01	-2.9	30,197	-2.3
07.04	Solifenacin Succinate	1,371,395.61	0.4	48,750	0.5
06.01	Metformin Hydrochloride	1,359,048.73	-3.1	347,655	1.5
06.01	Insulin Aspart	1,315,521.96	2.6	31,200	3.1
09.04	Other Food For Special Diet Preps	1,311,350.06	-7.4	13,630	-13.9
06.01	Sitagliptin	1,214,595.54	1.0	36,934	0.6
06.02	Levothyroxine Sodium	1,132,677.66	-28.5	603,526	1.3
04.08	Levetiracetam	1,037,279.26	199.6	36,485	8.4
06.01	Liraglutide	1,033,385.40	-4.3	10,503	-7.2
08.03	Leuprorelin Acetate	1,026,995.76	8.0	5,233	6.3
03.01	Salbutamol	1,001,407.50	-2.4	441,337	0.2
06.01	Linagliptin	994,748.55	30.6	33,099	30.2
07.04	Tadalafil	975,448.00	4.9	20,620	2.2
06.01	Dapaglifozin	946,489.05	15.6	25,448	15.4
13.02	Other Preparations	896,693.25	-2.1	139,715	-2.4
Top 25 Totals		45,536,469.61	3.4%	3,107,612	1.7%
% Of BNF Total		33%		16%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
04.03	Antidepressant Drugs	3,781,248.58	-12.0	1,431,632	4.3
04.07	Analgesics	8,662,601.74	-35.1	1,386,987	-1.0
02.05	Antihypertensive Therapy	2,737,793.39	7.9	1,320,764	-0.1
02.12	Lipid-Regulating Drugs	3,057,158.70	-5.4	1,269,399	0.3
01.03	Ulcer-Healing Drugs	1,464,567.56	-13.1	1,195,675	-0.9
06.01	Drugs Used In Diabetes	16,333,257.20	5.4	891,125	2.7
02.06	Nit,Calc Block & Other Antianginal Drugs	2,945,134.53	-2.5	875,445	0.0
02.04	Beta-Adrenoceptor Blocking Drugs	847,146.71	-12.2	679,023	1.3
03.01	Bronchodilators	6,575,267.34	0.2	661,446	1.9
02.02	Diuretics	830,686.94	4.9	626,704	-3.6
05.01	Antibacterial Drugs	2,443,899.33	-13.5	626,375	1.4
06.02	Thyroid And Antithyroid Drugs	1,685,238.86	-24.6	613,808	1.3
02.09	Antiplatelet Drugs	861,729.72	-9.0	594,690	-4.5
09.06	Vitamins	1,887,851.26	1.6	466,569	5.1
03.02	Corticosteroids (Respiratory)	11,687,761.20	-6.5	416,748	0.0
10.01	Drugs Used In Rheumatic Diseases & Gout	1,836,445.35	4.4	410,994	-3.6
04.08	Antiepileptic Drugs	4,887,994.59	6.4	372,508	0.4
07.04	Drugs For Genito-Urinary Disorders	4,616,922.96	4.5	351,981	2.6
09.01	Anaemias + Other Blood Disorders	706,179.56	-6.1	333,157	6.2
04.01	Hypnotics And Anxiolytics	704,582.43	-20.0	321,782	-4.6
02.08	Anticoagulants And Protamine	5,544,102.04	37.8	309,690	3.2
01.06	Laxatives	1,249,021.98	-4.9	285,525	-1.5
03.04	Antihist	719,745.11	-8.1	253,439	-0.2
04.02	Drugs Used In Psychoses & Rel.Disorders	3,441,601.59	190.1	221,713	3.2
13.04	Topical Corticosteroids	873,912.88	-7.2	199,040	-5.0
Top 25 Totals		90,381,851.55	-2.8%	16,116,219	0.4%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
01.03	Omeprazole	728,459.85	-16.3	631,978	-3.4
02.12	Atorvastatin	627,517.59	-8.2	612,404	9.7
06.02	Levothyroxine Sodium	1,132,677.66	-28.5	603,526	1.3
02.05	Ramipril	635,195.70	-25.8	554,844	1.7
02.12	Simvastatin	405,266.53	-22.7	511,190	-8.8
02.06	Amlodipine	619,758.28	48.7	503,339	3.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,667,703.61	-13.4	447,160	-0.9
03.01	Salbutamol	1,001,407.50	-2.4	441,337	0.2
02.04	Bisoprolol Fumarate	296,129.97	-26.5	425,934	3.4
02.09	Aspirin	251,177.85	-27.8	424,911	-7.0
01.03	Lansoprazole	404,701.60	-13.2	411,373	-0.2
06.01	Metformin Hydrochloride	1,359,048.73	-3.1	347,655	1.5
04.03	Citalopram Hydrobromide	492,347.57	77.2	322,189	-1.7
04.07	Paracetamol	731,076.37	-24.8	316,257	-6.0
04.03	Sertraline Hydrochloride	275,042.47	-13.6	281,862	13.8
04.03	Amitriptyline Hydrochloride	481,925.78	-10.6	255,558	2.8
02.02	Furosemide	155,223.09	-26.8	230,174	-3.3
09.06	Ergocalciferol	703,774.26	0.2	223,768	1.4
02.02	Bendroflumethiazide	119,465.42	-30.8	216,982	-8.7
02.08	Warfarin Sodium	227,301.59	-29.7	200,836	-10.6
03.02	Beclometasone Dipropionate	3,777,815.59	14.5	198,435	9.1
04.03	Mirtazapine	292,071.85	-48.7	187,493	8.4
02.05	Losartan Potassium	206,206.16	-23.6	175,813	4.0
02.05	Lisinopril	164,984.61	-9.4	174,194	-4.3
05.01	Amoxicillin	194,462.04	-8.6	171,684	5.2
Top 25 Totals		16,950,741.67	-8.6%	8,870,896	0.0%
% Of BNF Total		12%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,222,225	3,023,944	198,256	652,197	4,526,619	25
Same period 2017	3,214,184	3,016,808	197,273	642,732	4,499,648	103

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	32,228.27	4,424	45,274.65	6,215
Same period 2017	33,009.05	4,441	46,210.52	6,217
Ratio	0.98	1.00	0.98	1.00