

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

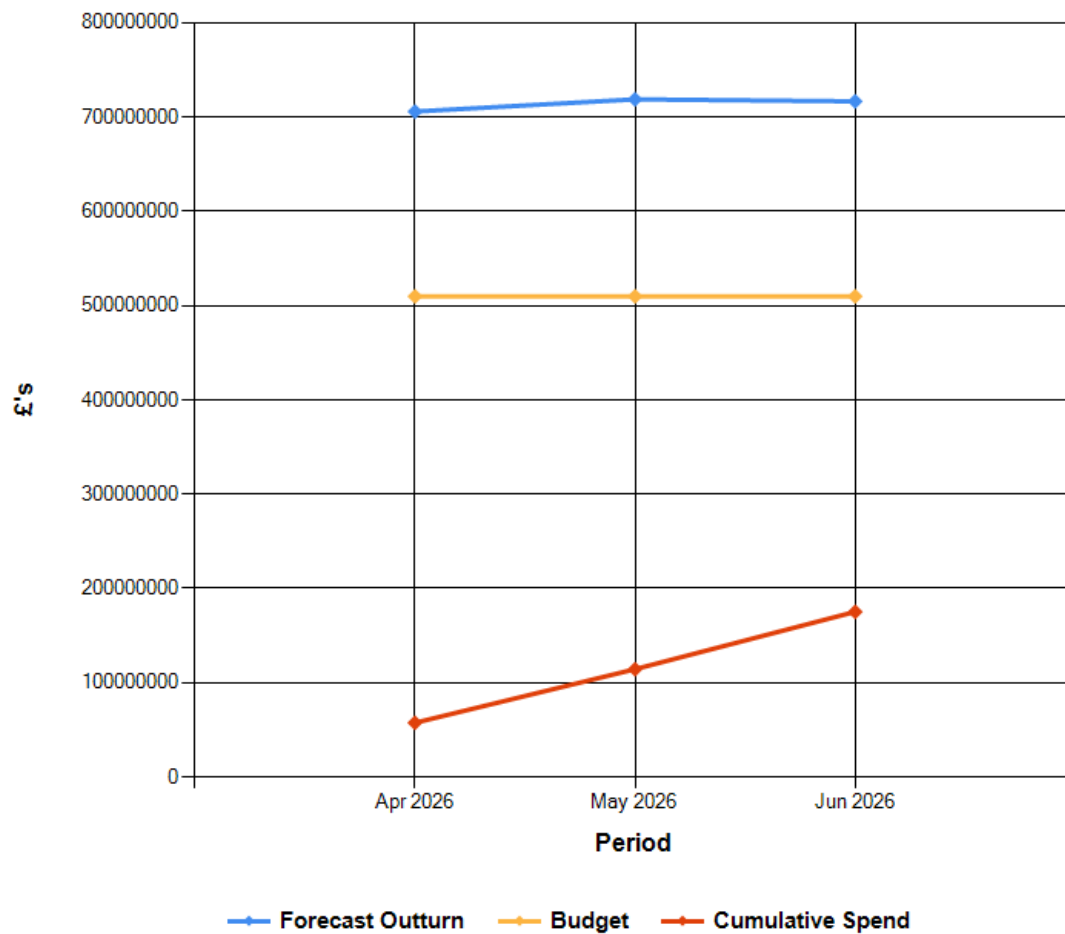
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2026/27:	£509,805,680	£508,044,060
Annual Out-turn:	£719,534,171	£682,515,884
Over/under spend:	41.1 %	34.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	63,781,153	(95,892)	183,759,382	(311,616)
Less Discount (4.90 %)	Cost (£)	-3,124,987	(-4,699)	-9,075,780	(-15,413)
Plus Container Allowance	Cost (£)	210,757	(23)	619,460	(62)
Actual Amount	Cost (£)	60,866,923	(91,216)	175,303,062	(296,265)
*Current Discount	Items	7,157,766	(1,772)	20,916,281	(4,915)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,955,103		11,225,894	
	Items	65,162		181,816	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2026	£57,558,809	21.0	21.0	£509,805,680	£705,780,631	38.4 %
May 2026	£114,436,139	20.0	41.0	£509,805,680	£718,714,773	41.0 %
Jun 2026	£175,303,062	22.0	63.0	£509,805,680	£716,516,483	40.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2025/26	Cost	% Cost Change from 2025/26
01	Gastro-Intestinal System	3,894,921.68	1.2	11,288,540.02	-0.5
02	Cardiovascular System	7,449,443.04	29.8	21,071,182.63	21.6
03	Respiratory System	8,066,153.49	7.2	23,434,899.77	3.5
04	Central Nervous System	8,829,667.59	4.1	25,407,854.80	0.3
05	Infections	1,385,291.36	22.6	4,017,604.90	21.1
06	Endocrine System	13,070,700.00	6.3	38,053,431.26	4.7
07	Obstetrics, Gynaecology and Urinary-Trac	1,715,984.95	11.8	4,907,285.17	7.4
08	Malignant Disease and Immunosuppression	1,038,163.03	8.4	2,972,289.33	3.2
09	Nutrition And Blood	5,347,643.95	8.1	15,596,826.72	6.5
10	Musculoskeletal and Joint Diseases	1,051,736.75	-0.2	3,040,502.90	1.7
11	Eye	735,203.18	-11.5	2,139,340.69	-10.9
12	Ear	632,666.28	-7.3	1,809,988.52	-11.7
13	Skin	1,654,979.36	-5.6	4,829,264.28	-7.0
14	Immunological Products and Vaccines	83,980.73	-36.0	255,455.50	-23.9
15	Anaesthesia	54,666.32	-32.1	165,223.18	-31.1
19	Other Drugs And Preparations	170,115.60	-18.5	495,611.58	-6.0
20	Dressings	600,867.28	-10.2	1,704,108.61	-14.1
21	Appliances	5,228,466.88	8.1	14,909,648.82	5.6
22	Incontinence Appliances	248,618.37	-3.8	674,489.24	-8.7
23	Stoma Appliances	2,521,883.09	-1.0	6,985,833.92	-5.4
Totals		63,781,152.93	7.2	183,759,381.84	4.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2025/26	Items	% Items Change from 2025/26
01	Gastro-Intestinal System	669,615	2.6	1,958,843	-0.4
02	Cardiovascular System	1,990,576	3.3	5,848,083	-0.1
03	Respiratory System	495,820	0.7	1,435,415	-3.1
04	Central Nervous System	1,474,908	3.0	4,322,915	0.1
05	Infections	177,445	1.4	520,965	-2.0
06	Endocrine System	816,817	5.5	2,388,482	2.2
07	Obstetrics, Gynaecology and Urinary-Trac	199,077	6.0	579,771	2.8
08	Malignant Disease and Immunosuppression	33,279	4.4	97,252	0.0
09	Nutrition And Blood	434,657	3.6	1,272,602	0.9
10	Musculoskeletal and Joint Diseases	202,142	3.0	586,189	-0.1
11	Eye	90,139	2.2	257,581	-1.8
12	Ear	88,331	3.3	251,146	-1.9
13	Skin	150,127	0.6	436,311	-2.5
14	Immunological Products and Vaccines	4,830	-43.7	15,280	-28.3
15	Anaesthesia	7,642	-1.0	21,978	-3.9
19	Other Drugs And Preparations	6,832	-1.6	20,403	6.7
20	Dressings	23,771	-13.7	64,979	-17.5
21	Appliances	247,939	5.6	717,626	2.2
22	Incontinence Appliances	9,370	1.3	25,059	-8.1
23	Stoma Appliances	34,449	2.7	95,401	-2.5
Totals		7,157,766	3.2	20,916,281	-0.1

Annual Profile Of Amount

Current Year					2025/2026				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	60,381,042	57,558,809	11.3	7,003,853	Apr	57,146,627	53,874,451	7.9	6,908,395
May	119,978,229	114,436,139	22.4	13,758,515	May	116,867,791	110,163,962	16.1	14,001,319
Jun	183,759,382	175,303,062	34.4	20,916,281	Jun	176,376,285	166,284,145	24.4	20,940,021
					Jul	239,155,532	225,503,987	33.0	28,318,211
					Aug	295,762,911	278,924,952	40.9	34,990,931
					Sep	358,585,398	338,352,477	49.6	42,134,547
					Oct	421,400,632	397,932,408	58.3	49,512,143
					Nov	478,464,368	452,105,849	66.2	56,171,983
					Dec	541,990,720	512,416,365	75.1	63,634,376
					Jan	603,035,566	570,491,698	83.6	70,771,441
					Feb	658,819,299	623,637,578	91.4	77,268,357
					Mar	720,622,092	682,515,884	100.0	84,414,448

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2026/27		Current Month Ratio					Cumulative 2025/26	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	33,598,632	4,110,367	1.01	1.04	92,450,391	135,906,243	47.0	32,544,312	4,135,212
Cardiff And Vale Uni	24,428,464	2,574,565	0.91	0.80	58,245,705	99,947,150	71.6	23,626,552	2,611,255
Hywel Dda	23,283,685	2,700,421	1.03	1.01	71,847,000	97,061,103	35.1	21,299,972	2,667,342
Betsi Cadwaladr Uni	37,411,665	4,488,030	0.96	0.96	144,142,193	154,052,137	6.9	35,086,613	4,524,644
Swansea Bay UHB	22,435,719	2,639,967	1.05	1.04	55,152,287	93,086,750	68.8	21,126,242	2,664,716
Powys Teaching	7,601,174	976,142	0.93	1.00	23,388,952	31,350,542	34.0	7,154,656	956,283
Cwm Taf Morgannwg UHB	26,543,723	3,426,789	1.09	1.18	64,579,152	108,253,388	67.6	25,445,798	3,380,569

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	11,580,683	10,934,403	646,280	5.9
Cardiff And Vale Uni	8,493,973	7,961,403	532,569	6.7
Hywel Dda	8,077,064	7,126,745	950,318	13.3
Betsi Cadwaladr Uni	13,053,844	11,779,108	1,274,737	10.8
Swansea Bay UHB	7,716,073	7,026,518	689,555	9.8
Powys Teaching	2,659,831	2,385,705	274,126	11.5
Cwm Taf Morgannwg UHB	9,285,456	8,906,300	379,155	4.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ATROM MINDCARE LIMITED	1	127.61	0	0.00	-1	-127.61
BANES SWINDON AND WILTSHIRE CCG	59	724.25	0	0.00	-59	-724.25
BARNESLEY CCG	1	11.54	0	0.00	-1	-11.54
BASILDON AND BRENTWOOD CCG	1	110.88	0	0.00	-1	-110.88
BASSETLAW CCG	8	160.39	0	0.00	-8	-160.39
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	46	921.29	46	921.29
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	36	428.43	0	0.00	-36	-428.43
BERKSHIRE WEST CCG	9	99.63	0	0.00	-9	-99.63
BIRMINGHAM & SOLIHULL	0	0.00	723	13,121.24	723	13,121.24
BIRMINGHAM AND SOLIHULL CCG	99	1,367.38	0	0.00	-99	-1,367.38
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	329.60	0	0.00	-1	-329.60
BLACK COUNTRY AND WEST BIRMINGHAM CCG	74	884.34	0	0.00	-74	-884.34
BLACKBURN WITH DARWEN CCG	20	110.37	0	0.00	-20	-110.37
BLACKPOOL CCG	26	56.87	0	0.00	-26	-56.87
BMI HEALTHCARE	1	17.94	0	0.00	-1	-17.94
BOLTON CCG	24	199.62	0	0.00	-24	-199.62
BRADFORD DISTRICT AND CRAVEN CCG	14	55.70	0	0.00	-14	-55.70
BRIGHTON & HOVE CCG	24	85.84	0	0.00	-24	-85.84
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	8.87	1,746	70,257.71	1,742	70,248.84
BRISTOL, NORTH SOMERSET & S GLOS CCG	3,043	26,403.27	0	0.00	-3,043	-26,403.27
BUCKINGHAMSHIRE CCG	19	92.39	0	0.00	-19	-92.39
BURY CCG	9	187.45	0	0.00	-9	-187.45
CALDERDALE CCG	2	146.90	0	0.00	-2	-146.90
CAMBRIDGESHIRE AND PETERBOROUGH CCG	22	245.62	0	0.00	-22	-245.62
CANNOCK CHASE CCG	6	52.24	0	0.00	-6	-52.24
CENTRAL EAST ICB	0	0.00	12,081	1,209,157.31	12,081	1,209,157.31
CHESHIRE & MERSEYSIDE	0	0.00	6,174	248,778.94	6,174	248,778.94
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	29	253.11	0	0.00	-29	-253.11
CHESHIRE CCG	12,828	113,274.75	0	0.00	-12,828	-113,274.75
CHORLEY AND SOUTH RIBBLE CCG	24	184.96	0	0.00	-24	-184.96
Totals	32,748	309,830.69	68,847	4,134,918.15	36,099	3,825,087.46

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	83	602.39	83	602.39
COUNTY DURHAM CCG	22	112.56	0	0.00	-22	-112.56
COVENTRY & WARWICKSHIRE	0	0.00	3,363	33,146.01	3,363	33,146.01
COVENTRY AND WARWICKSHIRE CCG	58	721.08	0	0.00	-58	-721.08
CRIME REDUCTION INITIATIVES LTD	7	43.58	0	0.00	-7	-43.58
CUMBRIA AND NORTH EAST	0	0.00	721	44,088.62	721	44,088.62
DERBY & DERBYSHIRE CCG	51	396.07	0	0.00	-51	-396.07
DERBYSHIRE HEALTHCARE NHS FT	1	1.15	0	0.00	-1	-1.15
DEVON	0	0.00	413	28,303.14	413	28,303.14
DEVON CCG	84	952.82	0	0.00	-84	-952.82
DONCASTER CCG	5	20.72	0	0.00	-5	-20.72
DORSET	3	2.71	59	3,014.16	56	3,011.45
DORSET CCG	28	1,490.67	0	0.00	-28	-1,490.67
DUMMY PCT Q99	2,105	26,550.05	0	0.00	-2,105	-26,550.05
EAST AND NORTH HERTFORDSHIRE CCG	4	6.94	0	0.00	-4	-6.94
EAST LANCASHIRE CCG	17	79.40	0	0.00	-17	-79.40
EAST LANCASHIRE MEDICAL SERVICES LTD	1	15.08	0	0.00	-1	-15.08
EAST LEICESTERSHIRE AND RUTLAND CCG	395	3,485.63	0	0.00	-395	-3,485.63
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	27	1,545.15	27	1,545.15
EAST RIDING OF YORKSHIRE CCG	7	48.85	0	0.00	-7	-48.85
EAST STAFFORDSHIRE CCG	14	172.65	0	0.00	-14	-172.65
EAST SUSSEX CCG	16	289.58	0	0.00	-16	-289.58
ESSEX ICB	0	0.00	1,210	131,057.02	1,210	131,057.02
FYLDE & WYRE CCG	13	192.91	0	0.00	-13	-192.91
GLOUCESTERSHIRE	0	0.00	5,068	86,654.00	5,068	86,654.00
GLOUCESTERSHIRE CCG	61	608.02	0	0.00	-61	-608.02
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,589	126,027.89	4,589	126,027.89
GREATER MANCHESTER MENTAL HEALTH NHS FT	5	59.72	0	0.00	-5	-59.72
GREATER PRESTON CCG	11	30.29	0	0.00	-11	-30.29
GTD HEALTHCARE IUCC	1	1.88	0	0.00	-1	-1.88
GUERNSEY	1	1.81	0	0.00	-1	-1.81
HALTON CCG	5	18.96	0	0.00	-5	-18.96
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	117	4,699.08	117	4,699.08
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	50	1,460.21	0	0.00	-50	-1,460.21
Totals	32,748	309,830.69	68,847	4,134,918.15	36,099	3,825,087.46

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HARROW HEALTH CIC	8	123.37	0	0.00	-8	-123.37
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	1	1.15	924	53,856.78	923	53,855.63
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,138	524,334.23	2,138	524,334.23
HEREFORDSHIRE AND WORCESTERSHIRE CCG	1,514	14,544.27	0	0.00	-1,514	-14,544.27
HERTS VALLEYS CCG	18	199.24	0	0.00	-18	-199.24
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	113.71	0	0.00	-13	-113.71
HULL CCG	25	16.25	0	0.00	-25	-16.25
HUMBER, COAST & VALE	0	0.00	43	2,537.26	43	2,537.26
IPSWICH AND EAST SUFFOLK CCG	7	63.47	0	0.00	-7	-63.47
ISLE OF MAN	2	289.20	0	0.00	-2	-289.20
JOINED UP CARE DERBYSHIRE	0	0.00	106	9,800.10	106	9,800.10
KENT & MEDWAY	0	0.00	1,345	488,989.05	1,345	488,989.05
KENT AND MEDWAY CCG	66	930.52	0	0.00	-66	-930.52
KERNOW CCG	66	1,318.79	0	0.00	-66	-1,318.79
KIRKLEES CCG	10	390.81	0	0.00	-10	-390.81
KNOWSLEY CCG	7	20.88	0	0.00	-7	-20.88
LANCASHIRE NORTH CCG	6	16.59	0	0.00	-6	-16.59
LEEDS CCG	38	663.87	0	0.00	-38	-663.87
LEICESTER CITY CCG	2	5.82	0	0.00	-2	-5.82
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	103	2,419.67	103	2,419.67
LINCOLNSHIRE CCG	12	72.99	0	0.00	-12	-72.99
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	1	6.38	0	0.00	-1	-6.38
LINCOLNSHIRE STP	0	0.00	25	1,877.03	25	1,877.03
LIVERPOOL CCG	107	774.74	0	0.00	-107	-774.74
MANCHESTER CCG	128	662.70	0	0.00	-128	-662.70
MERSEY CARE NHS FOUNDATION TRUST	1	8.06	0	0.00	-1	-8.06
MID ESSEX CCG	6	408.62	0	0.00	-6	-408.62
NEW MEDICAL SYSTEMS LIMITED	12	180.25	0	0.00	-12	-180.25
NEWCASTLE GATESHEAD CCG	13	137.00	0	0.00	-13	-137.00
NORFOLK AND SUFFOLK ICB	0	0.00	80	1,653.22	80	1,653.22
NORFOLK AND WAVENEY CCG	25	246.48	0	0.00	-25	-246.48
NORTH CENTRAL LONDON CCG	8	54.73	0	0.00	-8	-54.73
NORTH EAST ESSEX CCG	16	58.41	0	0.00	-16	-58.41
NORTH EAST LINCOLNSHIRE CCG	4	31.84	0	0.00	-4	-31.84
NORTH EAST LONDON CCG	23	173.88	0	0.00	-23	-173.88
Totals	32,748	309,830.69	68,847	4,134,918.15	36,099	3,825,087.46

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH LINCOLNSHIRE CCG	4	260.88	0	0.00	-4	-260.88
NORTH STAFFORDSHIRE CCG	26	162.98	0	0.00	-26	-162.98
NORTH TYNESIDE CCG	4	6.34	0	0.00	-4	-6.34
NORTH WEST LONDON CCG	519	5,612.05	0	0.00	-519	-5,612.05
NORTH YORKSHIRE CCG	38	1,281.10	0	0.00	-38	-1,281.10
NORTHAMPTONSHIRE CCG	78	711.92	0	0.00	-78	-711.92
NORTHAMPTONSHIRE STP	0	0.00	121	8,830.10	121	8,830.10
NORTHUMBERLAND CCG	2	13.81	0	0.00	-2	-13.81
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,346	327,818.22	2,346	327,818.22
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	30	257.37	0	0.00	-30	-257.37
OLDHAM CCG	20	418.53	0	0.00	-20	-418.53
OXFORDSHIRE CCG	43	480.45	0	0.00	-43	-480.45
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	10.21	0	0.00	-1	-10.21
SALFORD CCG	43	188.24	0	0.00	-43	-188.24
SE STAFFS & SEISDON PENINSULAR CCG	29	128.63	0	0.00	-29	-128.63
SHEFFIELD CCG	14	170.70	0	0.00	-14	-170.70
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,296	62,498.31	6,296	62,498.31
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	1.17	0	0.00	-1	-1.17
SHROPSHIRE, TELFORD AND WREKIN CCG	704	8,769.67	0	0.00	-704	-8,769.67
SIRONA CARE AND HEALTH CIC	1	54.62	0	0.00	-1	-54.62
SOMERSET CCG	32	261.90	0	0.00	-32	-261.90
SOMERSET STP	0	0.00	392	25,086.41	392	25,086.41
SOUTH EAST LONDON CCG	820	6,564.45	0	0.00	-820	-6,564.45
SOUTH EAST LONDON STP	0	0.00	19	340.34	19	340.34
SOUTH SEFTON CCG	15	87.65	0	0.00	-15	-87.65
SOUTH TYNESIDE CCG	2	7.69	0	0.00	-2	-7.69
SOUTH WEST LONDON CCG	3,155	28,359.17	0	0.00	-3,155	-28,359.17
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	1.20	0	0.00	-1	-1.20
SOUTH YORKSHIRE & BASSETLAW	0	0.00	424	36,007.01	424	36,007.01
SOUTHEND CCG	1	1.50	0	0.00	-1	-1.50
ST HELENS CCG	23	228.95	0	0.00	-23	-228.95
STAFFORD AND SURROUNDS CCG	3	3.49	0	0.00	-3	-3.49
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,647	103,908.84	5,647	103,908.84
STOCKPORT CCG	40	322.08	0	0.00	-40	-322.08
STOKE ON TRENT CCG	50	260.61	0	0.00	-50	-260.61
Totals	32,748	309,830.69	68,847	4,134,918.15	36,099	3,825,087.46

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY AND SUSSEX ICB	0	0.00	7,108	326,631.28	7,108	326,631.28
SURREY HEARTLANDS CCG	147	1,297.63	0	0.00	-147	-1,297.63
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	516	8,049.84	516	8,049.84
TAMESIDE AND GLOSSOP CCG	60	655.90	0	0.00	-60	-655.90
TEES VALLEY CCG	7	83.09	0	0.00	-7	-83.09
THAMES VALLEY ICB	1	1.53	827	77,700.53	826	77,699.00
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	283	2,627.30	283	2,627.30
THE ROYAL WOLVERHAMPTON NHS TRUST	1	39.33	0	0.00	-1	-39.33
THURROCK CCG	2	2.43	0	0.00	-2	-2.43
TRAFFORD CCG	9	263.74	0	0.00	-9	-263.74
TURNING POINT	6	27.24	0	0.00	-6	-27.24
U2G6B - THAMES VALLEY ICB	12	44.34	0	0.00	-12	-44.34
VALE OF YORK CCG	8	223.56	0	0.00	-8	-223.56
VIRGIN CARE SERVICES LTD	1	3.63	0	0.00	-1	-3.63
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	1,277	10,684.74	1,277	10,684.74
WAKEFIELD CCG	37	399.63	0	0.00	-37	-399.63
WARRINGTON & HALTON HPLS FOUNDATION TR	4	242.38	0	0.00	-4	-242.38
WARRINGTON CCG	38	277.57	0	0.00	-38	-277.57
WEST AND NORTH LONDON ICB	1	0.77	2,407	57,893.94	2,406	57,893.17
WEST LANCASHIRE CCG	8	31.15	0	0.00	-8	-31.15
WEST LEICESTERSHIRE CCG	30	339.25	0	0.00	-30	-339.25
WEST SUFFOLK CCG	6	10.41	0	0.00	-6	-10.41
WEST SUSSEX CCG	33	197.79	0	0.00	-33	-197.79
WIGAN BOROUGH CCG	10	40.27	0	0.00	-10	-40.27
WIRRAL CCG	5,135	47,110.16	0	0.00	-5,135	-47,110.16
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	14.22	0	0.00	-5	-14.22
Totals	32,748	309,830.69	68,847	4,134,918.15	36,099	3,825,087.46

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2025/26
This Period	£196,701,846.27	4.5
Same Period 2025/26	£188,178,058.09	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2025/26	% Change from 2025/26
01. Gastro Intestinal	£11,288,540.02	£11,340,831.54	-0.5
02. Cardiovascular	£21,071,182.63	£17,324,446.42	21.6
03. Respiratory	£23,434,899.77	£22,647,180.66	3.5
04. Central Nervous	£25,407,854.80	£25,320,543.29	0.3
05. Infections	£4,017,604.90	£3,316,922.79	21.1
10. Musculoskeletal	£3,040,502.90	£2,990,306.29	1.7
All Other	£95,498,796.82	£93,436,054.32	2.2

Welsh Items Prescribed

	Basic	% Change from 2025/26
This Period	21,455,488 (85%)	0.2
Same Period 2025/26	21,405,262 (84%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2025/26	% Change from 2025/26
01. Gastro Intestinal	1,958,843 (83%) 1,967,382 (83%)	-0.4
02. Cardiovascular	5,848,083 (99%) 5,856,704 (98%)	-0.1
03. Respiratory	1,435,415 (39%) 1,481,908 (38%)	-3.1
04. Central Nervous	4,322,915 (91%) 4,320,078 (89%)	0.1
05. Infections	520,965 (99%) 531,420 (99%)	-2.0
10. Musculoskeletal	586,189 (90%) 586,881 (89%)	-0.1
All Other	6,243,871 (77%) 6,195,648 (76%)	0.8

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2025/26
This Period	£9.17	4.3
Same Period 2025/26	£8.79	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2025/26	% Change from 2025/26
01. Gastro Intestinal	£5.76 £5.76	0.0
02. Cardiovascular	£3.60 £2.96	21.8
03. Respiratory	£16.33 £15.28	6.8
04. Central Nervous	£5.88 £5.86	0.3
05. Infections	£7.71 £6.24	23.6
10. Musculoskeletal	£5.19 £5.10	1.8
All Other	£15.29 £15.08	1.4

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2025/26	2025/26
06. Endocrine System	38,053,431.26	36,358,880.92	4.7
07. Obstetrics, Gynae+Urinary Tract	4,907,285.17	4,568,289.97	7.4
08. Malignant Disease & Immunosupp	2,972,289.33	2,878,945.75	3.2
09. Nutrition And Blood	15,596,826.72	14,650,353.35	6.5
11. Eye	2,139,340.69	2,401,605.34	-10.9
12. Ear, Nose and Oropharynx	1,809,988.52	2,050,779.59	-11.7
13. Skin	4,829,264.28	5,195,442.15	-7.0
14. Immunological Products & Vacci	255,455.50	335,844.22	-23.9
15. Anaesthesia	165,223.18	239,676.37	-31.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	495,611.58	527,032.82	-6.0
20. Dressings	1,704,108.61	1,984,971.87	-14.1
21. Appliances	14,909,648.82	14,124,655.01	5.6
22. Incontinence Appliances	674,489.24	738,785.58	-8.7
23. Stoma Appliances	6,985,833.92	7,380,791.38	-5.4

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2025/26	2025/26
06. Endocrine System	2,388,482 (84%)	2,337,632 (84%)	2.2
07. Obstetrics, Gynae+Urinary Tract	579,771 (88%)	564,153 (86%)	2.8
08. Malignant Disease & Immunosupp	97,252 (89%)	97,282 (87%)	0.0
09. Nutrition And Blood	1,272,602 (57%)	1,261,452 (56%)	0.9
11. Eye	257,581 (72%)	262,346 (71%)	-1.8
12. Ear, Nose and Oropharynx	251,146 (63%)	255,922 (51%)	-1.9
13. Skin	436,311 (49%)	447,481 (45%)	-2.5
14. Immunological Products & Vacci	15,280 (1%)	21,311 (20%)	-28.3
15. Anaesthesia	21,978 (68%)	22,865 (69%)	-3.9
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	20,403 (37%)	19,114 (32%)	6.7
20. Dressings	64,979 (100%)	78,727 (100%)	-17.5
21. Appliances	717,626 (100%)	702,235 (100%)	2.2
22. Incontinence Appliances	25,059 (100%)	27,260 (100%)	-8.1
23. Stoma Appliances	95,401 (100%)	97,868 (100%)	-2.5

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2025/26	Items	% Change from 2025/26
06.01	Drugs Used In Diabetes	30,866,285.30	4.3	1,241,096	4.2
03.02	Corticosteroids (Respiratory)	12,727,630.46	4.3	435,639	-0.4
09.04	Oral Nutrition	9,616,133.62	5.7	125,227	4.9
04.07	Analgesics	8,907,341.89	6.6	1,355,448	0.0
03.01	Bronchodilators	8,348,388.56	0.8	474,703	-9.2
21.48	Detection Sensor Interstitial Fluid/Gluc	7,968,932.32	11.8	99,578	7.4
02.05	Antihypertensive Therapy	7,413,061.27	24.0	1,323,483	-0.4
04.08	Antiepileptic Drugs	4,908,649.81	-4.5	385,170	-0.7
06.04	Sex Hormones	4,760,805.34	11.1	323,186	7.5
04.03	Antidepressant Drugs	3,979,067.58	5.5	1,806,557	0.7
02.12	Lipid-Regulating Drugs	3,134,463.26	20.7	1,455,962	2.0
01.06	Laxatives	2,925,772.79	11.9	359,465	6.0
07.04	Drugs For Genito-Urinary Disorders	2,919,967.83	4.2	413,396	1.3
05.01	Antibacterial Drugs	2,886,685.13	13.9	438,382	-2.0
02.08	Anticoagulants And Protamine	2,854,747.66	-3.2	352,875	0.7
09.06	Vitamins	2,754,212.42	8.4	661,939	3.1
01.03	Antisecretory Drugs+Mucosal Protectants	2,630,814.32	-14.3	1,238,636	-2.2
02.06	Nit	2,608,527.52	-0.6	928,414	-0.9
23.60	Ileostomy Bags	2,514,492.07	-2.1	13,549	-4.2
08.03	Sex hormones and hormone antagonists in	2,500,596.14	3.9	52,903	0.9
21.02	Catheters	2,161,880.34	-4.3	14,628	-7.6
23.35	Colostomy Bags	2,093,329.66	-13.0	8,355	-13.1
04.02	Drugs Used In Psychoses & Rel.Disorders	2,084,069.19	-14.3	233,518	-1.0
02.04	Beta-Adrenoceptor Blocking Drugs	2,082,827.77	88.1	711,091	-0.4
10.01	Drugs Used In Rheumatic Diseases & Gout	1,918,017.30	1.3	411,374	-1.8
Top 25 Totals		137,566,699.55	5.3%	14,864,574	0.4%
% Of BNF Total		75%		71%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2025/26	Items	% Change from 2025/26
06.01	Tirzepatide	13,242,736.00	279.8	58,821	75.3
21.48	Detection Sensor Interstitial Fluid/Gluc	7,968,932.32	11.8	99,578	7.4
09.04	Other Preparations	7,318,696.33	3.9	74,842	4.1
03.02	Beclometasone Dipropionate	5,054,219.89	1.9	213,018	-4.3
02.05	Sacubitril/Valsartan	4,397,325.03	14.3	47,734	12.1
03.02	Budesonide	4,106,024.30	15.1	131,158	13.0
03.01	Selective Beta(2)-Agonists	3,516,434.50	10.4	72,918	8.9
06.01	Empagliflozin	2,607,986.47	-12.8	66,505	-14.5
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,491,044.18	35.6	423,517	-3.9
06.01	Semaglutide	2,435,317.62	-10.0	28,608	-9.4
03.02	Fluticasone Fuorate (Inh)	2,126,744.00	1.6	42,962	-0.5
06.01	Insulin Aspart	1,923,948.85	1.5	45,892	1.1
09.04	Other Preparations	1,788,114.17	13.7	11,934	2.5
06.04	Estradiol	1,705,074.85	23.5	111,479	14.3
07.04	Mirabegron	1,629,135.65	13.8	55,788	11.7
09.06	Colecalciferol	1,514,508.52	12.1	368,706	3.7
02.08	Edoxaban	1,497,706.00	-11.9	28,606	-13.2
06.01	Dapagliflozin	1,485,368.93	-81.0	265,593	33.2
06.01	Insulin Glargine	1,468,855.23	1.0	34,614	2.3
01.06	Macrogol 3350	1,429,750.48	13.8	143,701	5.0
02.05	Ramipril	1,405,698.36	102.0	613,979	0.6
06.01	Linagliptin	1,371,320.53	-13.4	40,541	-15.7
03.01	Umeclidinium Brom	1,331,177.50	0.3	37,489	-1.7
06.04	Estradiol with Progestogen	1,324,127.12	7.9	42,293	6.4
01.03	Omeprazole	1,196,139.11	-6.3	640,787	-4.8
Top 25 Totals		76,336,385.94	10.9%	3,701,063	2.5%
% Of BNF Total		42%		18%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2025/26	Items	% Change from 2025/26
04.03	Antidepressant Drugs	3,979,067.58	5.5	1,806,557	0.7
02.12	Lipid-Regulating Drugs	3,134,463.26	20.7	1,455,962	2.0
04.07	Analgesics	8,907,341.89	6.6	1,355,448	0.0
02.05	Antihypertensive Therapy	7,413,061.27	24.0	1,323,483	-0.4
06.01	Drugs Used In Diabetes	30,866,285.30	4.3	1,241,096	4.2
01.03	Antisecretory Drugs+Mucosal Protectants	2,630,814.32	-14.3	1,238,636	-2.2
02.06	Nit	2,608,527.52	-0.6	928,414	-0.9
02.04	Beta-Adrenoceptor Blocking Drugs	2,082,827.77	88.1	711,091	-0.4
09.06	Vitamins	2,754,212.42	8.4	661,939	3.1
06.02	Thyroid And Antithyroid Drugs	832,439.45	-14.1	590,094	-2.5
02.02	Diuretics	1,531,402.99	47.2	513,821	-2.8
02.09	Antiplatelet Drugs	1,154,670.59	48.1	490,777	-1.9
03.01	Bronchodilators	8,348,388.56	0.8	474,703	-9.2
05.01	Antibacterial Drugs	2,886,685.13	13.9	438,382	-2.0
03.02	Corticosteroids (Respiratory)	12,727,630.46	4.3	435,639	-0.4
09.01	Anaemias and some other blood disorders	879,595.29	-4.9	414,404	-4.9
07.04	Drugs For Genito-Urinary Disorders	2,919,967.83	4.2	413,396	1.3
10.01	Drugs Used In Rheumatic Diseases & Gout	1,918,017.30	1.3	411,374	-1.8
04.08	Antiepileptic Drugs	4,908,649.81	-4.5	385,170	-0.7
03.04	Antihist	1,697,232.75	11.6	371,259	0.1
01.06	Laxatives	2,925,772.79	11.9	359,465	6.0
02.08	Anticoagulants And Protamine	2,854,747.66	-3.2	352,875	0.7
06.04	Sex Hormones	4,760,805.34	11.1	323,186	7.5
04.02	Drugs Used In Psychoses & Rel.Disorders	2,084,069.19	-14.3	233,518	-1.0
04.01	Hypnotics And Anxiolytics	1,027,262.83	3.1	219,489	-2.8
Top 25 Totals		117,833,939.30	6.2%	17,150,178	-0.1%
% Of BNF Total		64%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2025/26	Items	% Change from 2025/26
02.12	Atorvastatin	916,103.02	-5.9	1,021,083	3.7
01.03	Omeprazole	1,196,139.11	-6.3	640,787	-4.8
02.05	Ramipril	1,405,698.36	102.0	613,979	0.6
02.06	Amlodipine	483,589.20	-5.1	605,924	-0.9
06.02	Levothyroxine Sodium	657,565.02	-9.9	575,516	-2.5
01.03	Lansoprazole	557,895.82	-6.9	491,850	-1.2
04.03	Sertraline Hydrochloride	775,614.04	3.1	478,804	1.5
02.04	Bisoprolol Fumarate	1,192,831.40	199.9	472,256	-0.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,491,044.18	35.6	423,517	-3.9
06.01	Metformin Hydrochloride	811,114.39	-33.2	387,482	-0.9
09.06	Colecalciferol	1,514,508.52	12.1	368,706	3.7
04.03	Amitriptyline Hydrochloride	313,717.12	-8.5	307,245	0.2
02.09	Aspirin	851,062.13	268.5	296,890	-3.3
04.07	Paracetamol	1,052,280.39	-15.4	272,478	0.8
03.01	Salbutamol	907,461.68	-3.2	268,110	-13.8
04.03	Mirtazapine	305,389.48	2.9	266,821	1.7
06.01	Dapagliflozin	1,485,368.93	-81.0	265,593	33.2
04.03	Citalopram Hydrobromide	210,605.84	-12.7	251,117	-6.1
03.02	Beclometasone Dipropionate	5,054,219.89	1.9	213,018	-4.3
02.12	Simvastatin	226,112.45	-12.2	206,806	-13.5
02.05	Losartan Potassium	185,439.99	-14.3	204,537	2.0
02.08	Apixaban	820,987.74	46.5	200,740	8.6
02.02	Furosemide	181,286.35	10.7	188,727	-3.0
02.09	Clopidogrel	192,746.13	-13.4	184,697	0.4
09.06	Ergocalciferol	667,859.18	6.9	166,157	3.3
Top 25 Totals		24,456,640.36	-14.0%	9,372,840	-0.4%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,307,104	3,120,199	186,905	725,731	4,758,566	0
Same period 2025	3,312,596	3,121,413	191,183	714,086	4,740,768	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	41,336.37	4,509	59,478.58	6,488
Same period 2025	39,693.58	4,515	56,806.82	6,462
Ratio	1.04	1.00	1.05	1.00