

Prescribing Audit Report



GIG
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NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
Partnership
Primary Care Services

Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

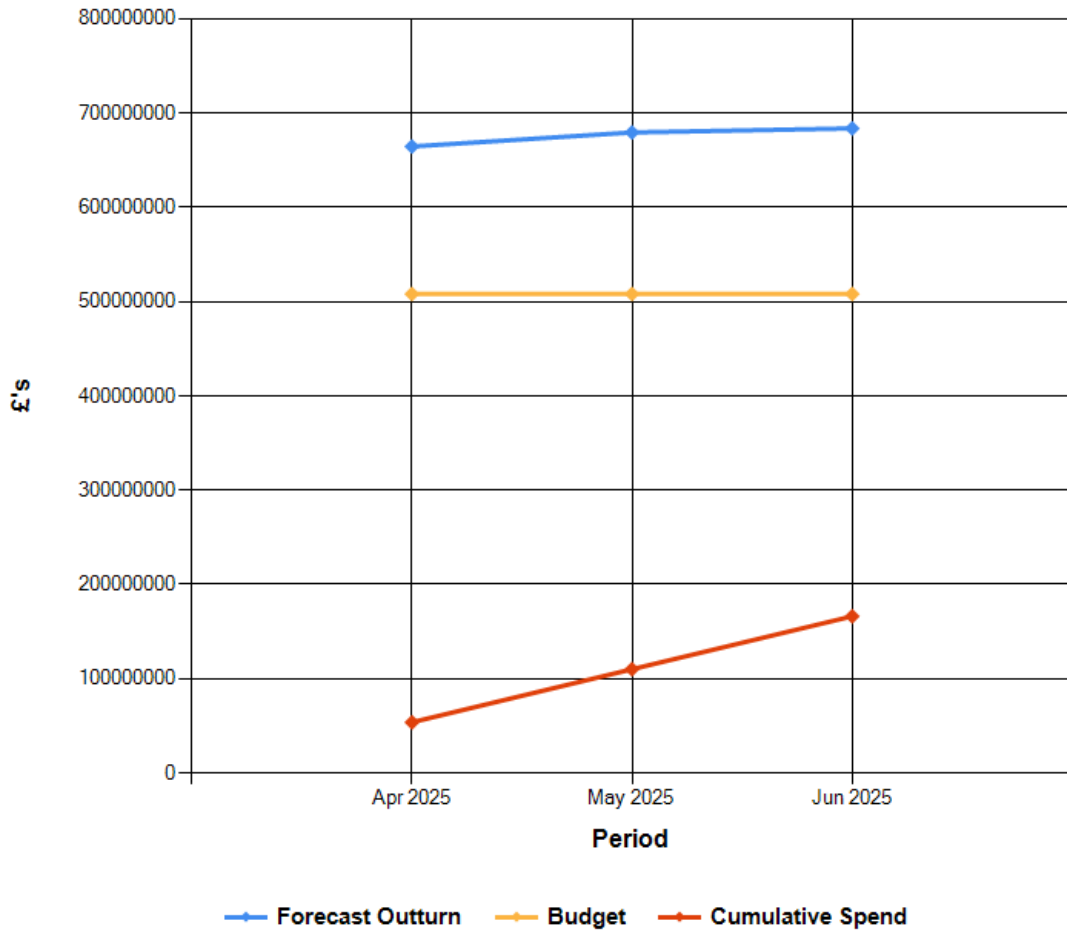
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£682,597,540	£672,891,499
Over/under spend:	34.4 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,508,495	(118,344)	176,376,285	(330,100)
Less Discount (6.05 %)	Cost (£)	-3,599,936	(-7,160)	-10,734,190	(-20,089)
Plus Container Allowance	Cost (£)	211,624	(22)	642,050	(59)
Actual Amount	Cost (£)	56,120,182	(111,207)	166,284,145	(310,070)
*Current Discount	Items	6,938,702	(1,748)	20,940,021	(4,548)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,165,984		12,086,040	
	Items	68,232		203,641	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,847,483.40	11.5	11,340,831.54	5.4
02	Cardiovascular System	5,737,335.16	-16.0	17,324,446.42	-19.1
03	Respiratory System	7,521,840.76	3.6	22,647,180.66	0.5
04	Central Nervous System	8,481,567.07	1.1	25,320,543.29	-1.7
05	Infections	1,129,643.09	-7.9	3,316,922.79	-12.2
06	Endocrine System	12,298,984.03	18.2	36,358,880.92	13.5
07	Obstetrics, Gynaecology and Urinary-Trac	1,535,113.59	14.8	4,568,289.97	10.1
08	Malignant Disease and Immunosuppression	957,567.81	-0.2	2,878,945.75	-0.1
09	Nutrition And Blood	4,948,141.50	7.5	14,650,353.35	1.8
10	Musculoskeletal and Joint Diseases	1,053,543.84	15.2	2,990,306.29	6.2
11	Eye	830,555.94	6.6	2,401,605.34	-0.1
12	Ear, Nose And Oropharynx	682,268.28	-0.8	2,050,779.59	1.1
13	Skin	1,752,795.89	12.2	5,195,442.15	6.7
14	Immunological Products and Vaccines	131,130.49	-10.0	335,844.22	-16.8
15	Anaesthesia	80,470.24	-54.3	239,676.37	-56.9
19	Other Drugs And Preparations	208,614.53	37.1	527,032.82	10.3
20	Dressings	669,049.15	3.4	1,984,971.87	0.4
21	Appliances	4,835,641.54	17.2	14,124,655.01	11.8
22	Incontinence Appliances	258,330.33	4.0	738,785.58	-2.1
23	Stoma Appliances	2,548,418.16	8.0	7,380,791.38	1.0
Totals		59,508,494.80	5.8	176,376,285.31	1.4

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	652,506	3.3	1,967,382	-0.6
02	Cardiovascular System	1,926,855	2.4	5,856,704	-0.8
03	Respiratory System	492,146	-2.0	1,481,908	-4.4
04	Central Nervous System	1,431,276	2.7	4,320,078	-1.3
05	Infections	175,016	-6.3	531,420	-13.4
06	Endocrine System	774,156	4.2	2,337,632	0.6
07	Obstetrics, Gynaecology and Urinary-Trac	187,837	4.2	564,153	0.2
08	Malignant Disease and Immunosuppression	31,867	-2.5	97,282	-4.0
09	Nutrition And Blood	419,664	5.7	1,261,452	2.3
10	Musculoskeletal and Joint Diseases	196,237	3.0	586,881	-1.1
11	Eye	88,223	-2.5	262,346	-4.7
12	Ear, Nose And Oropharynx	85,508	-1.2	255,922	-1.9
13	Skin	149,158	-1.0	447,481	-5.9
14	Immunological Products and Vaccines	8,584	-11.2	21,311	-19.6
15	Anaesthesia	7,717	-13.7	22,865	-17.9
19	Other Drugs And Preparations	6,941	14.8	19,114	1.9
20	Dressings	27,539	2.5	78,727	-2.1
21	Appliances	234,696	6.3	702,235	2.3
22	Incontinence Appliances	9,247	-2.9	27,260	-4.7
23	Stoma Appliances	33,529	7.9	97,868	1.4
Totals		6,938,702	2.3	20,940,021	-1.3

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
					Jul	236,500,795	222,888,794	33.1	28,610,086
					Aug	296,949,385	279,930,556	41.6	35,683,121
					Sep	355,343,780	335,006,597	49.8	42,593,310
					Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	32,544,312	4,135,212	1.04	1.05	92,450,391	134,797,399	45.8	31,644,140	4,204,798
Cardiff And Vale Uni	23,626,552	2,611,255	0.93	0.82	58,245,705	97,161,122	66.8	22,932,940	2,651,218
Hywel Dda	21,299,972	2,667,342	0.99	0.99	71,847,000	85,968,873	19.7	21,571,984	2,708,829
Betsi Cadwaladr Uni	35,086,613	4,524,644	0.93	0.96	142,380,573	144,658,801	1.6	34,539,623	4,590,014
Swansea Bay UHB	21,126,242	2,664,716	1.04	1.03	55,152,287	87,306,618	58.3	20,482,293	2,698,828
Powys Teaching	7,154,656	956,283	0.91	0.96	23,388,952	29,577,298	26.5	7,136,129	949,331
Cwm Taf Morgannwg UHB	25,445,798	3,380,569	1.13	1.18	64,579,152	103,220,745	59.8	25,612,596	3,411,426

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,934,403	10,165,120	769,283	7.6
Cardiff And Vale Uni	7,961,403	7,521,701	439,703	5.8
Hywel Dda	7,126,745	6,945,594	181,151	2.6
Betsi Cadwaladr Uni	11,779,108	11,244,143	534,965	4.8
Swansea Bay UHB	7,026,518	6,595,435	431,083	6.5
Powys Teaching	2,385,705	2,336,803	48,902	2.1
Cwm Taf Morgannwg UHB	8,906,300	8,265,437	640,863	7.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	9	109.03	0	0.00	-9	-109.03
BANES SWINDON AND WILTSHIRE CCG	11	204.56	0	0.00	-11	-204.56
BASILDON AND BRENTWOOD CCG	1	179.91	0	0.00	-1	-179.91
BASSETLAW CCG	12	14.54	0	0.00	-12	-14.54
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	71	5,822.62	71	5,822.62
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	26	214.26	26	214.26
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	32	439.71	0	0.00	-32	-439.71
BERKSHIRE WEST CCG	9	57.19	0	0.00	-9	-57.19
BIRMINGHAM & SOLIHULL	0	0.00	2,773	31,608.55	2,773	31,608.55
BIRMINGHAM AND SOLIHULL CCG	31	227.91	0	0.00	-31	-227.91
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	29.60	0	0.00	-2	-29.60
BLACK COUNTRY AND WEST BIRMINGHAM CCG	104	605.64	0	0.00	-104	-605.64
BLACKBURN WITH DARWEN CCG	17	113.03	0	0.00	-17	-113.03
BOLTON CCG	19	52.52	0	0.00	-19	-52.52
BRADFORD DISTRICT AND CRAVEN CCG	3	17.98	0	0.00	-3	-17.98
BRIGHTON & HOVE CCG	13	183.09	0	0.00	-13	-183.09
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	8	5.22	2,927	124,814.39	2,919	124,809.17
BRISTOL, NORTH SOMERSET & S GLOS CCG	80	1,189.70	0	0.00	-80	-1,189.70
BUCKINGHAMSHIRE CCG	8	77.38	0	0.00	-8	-77.38
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	888	78,143.53	888	78,143.53
BURY CCG	10	178.89	0	0.00	-10	-178.89
CALDERDALE CCG	52	246.42	0	0.00	-52	-246.42
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,943	1,239,262.10	11,943	1,239,262.10
CAMBRIDGESHIRE AND PETERBOROUGH CCG	9	203.58	0	0.00	-9	-203.58
CANNOCK CHASE CCG	2	2.36	0	0.00	-2	-2.36
CESHIRE & MERSEYSIDE	0	0.00	6,565	251,683.16	6,565	251,683.16
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	37	781.06	0	0.00	-37	-781.06
CESHIRE CCG	10,765	91,326.30	0	0.00	-10,765	-91,326.30
CHORLEY AND SOUTH RIBBLE CCG	22	438.80	0	0.00	-22	-438.80
Totals	18,564	169,065.54	71,507	4,328,007.66	52,943	4,158,942.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	93	704.22	93	704.22
COUNTY DURHAM CCG	12	22.21	0	0.00	-12	-22.21
COVENTRY & WARWICKSHIRE	0	0.00	3,803	34,341.50	3,803	34,341.50
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	57.08	0	0.00	-2	-57.08
COVENTRY AND WARWICKSHIRE CCG	33	211.09	0	0.00	-33	-211.09
CRIME REDUCTION INITIATIVES LTD	6	42.67	0	0.00	-6	-42.67
CUMBRIA AND NORTH EAST	0	0.00	734	53,969.86	734	53,969.86
CUMBRIA CCG	12	28.06	0	0.00	-12	-28.06
DERBY & DERBYSHIRE CCG	11	103.60	0	0.00	-11	-103.60
DEVON	0	0.00	562	68,008.75	562	68,008.75
DEVON CCG	1,949	16,209.91	0	0.00	-1,949	-16,209.91
DONCASTER CCG	5	6.26	0	0.00	-5	-6.26
DORSET	0	0.00	40	2,048.42	40	2,048.42
DORSET CCG	27	541.49	0	0.00	-27	-541.49
DUMMY PCT Q99	2,377	22,793.19	0	0.00	-2,377	-22,793.19
EAST AND NORTH HERTFORDSHIRE CCG	1	1.65	0	0.00	-1	-1.65
EAST LANCASHIRE CCG	57	183.32	0	0.00	-57	-183.32
EAST LEICESTERSHIRE AND RUTLAND CCG	3	18.78	0	0.00	-3	-18.78
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	413	10,109.58	413	10,109.58
EAST RIDING OF YORKSHIRE CCG	2	0.92	0	0.00	-2	-0.92
EAST STAFFORDSHIRE CCG	1	2.38	0	0.00	-1	-2.38
EAST SUSSEX CCG	5	5.24	0	0.00	-5	-5.24
FRIMLEY CCG	24	302.12	0	0.00	-24	-302.12
FRIMLEY HEALTH & CARE ICS	0	0.00	24	614.97	24	614.97
FYLDE & WYRE CCG	7	9.71	0	0.00	-7	-9.71
GLOUCESTERSHIRE	0	0.00	5,138	97,884.04	5,138	97,884.04
GLOUCESTERSHIRE CCG	60	1,699.62	0	0.00	-60	-1,699.62
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,939	149,974.85	4,939	149,974.85
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	4.05	0	0.00	-1	-4.05
GREATER PRESTON CCG	41	199.13	0	0.00	-41	-199.13
HALTON CCG	13	115.87	0	0.00	-13	-115.87
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	117	4,980.44	117	4,980.44
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	35	563.89	0	0.00	-35	-563.89
HARROW HEALTH CIC	1	29.11	0	0.00	-1	-29.11
Totals	18,564	169,065.54	71,507	4,328,007.66	52,943	4,158,942.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHHARMONIE	2	84.10	0	0.00	-2	-84.10
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	641	35,739.41	641	35,739.41
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,174	480,048.16	2,174	480,048.16
HEREFORDSHIRE AND WORCESTERSHIRE CCG	772	6,775.13	0	0.00	-772	-6,775.13
HERTFORDSHIRE & WEST ESSEX	0	0.00	625	78,635.75	625	78,635.75
HERTS VALLEYS CCG	6	103.46	0	0.00	-6	-103.46
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	92.39	0	0.00	-9	-92.39
HULL CCG	5	60.02	0	0.00	-5	-60.02
HUMBER, COAST & VALE	0	0.00	32	2,244.34	32	2,244.34
IPSWICH AND EAST SUFFOLK CCG	3	23.10	0	0.00	-3	-23.10
ISLE OF MAN	0	0.00	4	7.76	4	7.76
JOINED UP CARE DERBYSHIRE	0	0.00	34	1,709.38	34	1,709.38
KENT & MEDWAY	0	0.00	1,894	473,547.65	1,894	473,547.65
KENT AND MEDWAY CCG	28	446.87	0	0.00	-28	-446.87
KERNOW CCG	19	181.49	0	0.00	-19	-181.49
KIRKLEES CCG	4	96.74	0	0.00	-4	-96.74
KNOWSLEY CCG	54	409.50	0	0.00	-54	-409.50
LANCASHIRE NORTH CCG	16	76.56	0	0.00	-16	-76.56
LEEDS CCG	24	735.09	0	0.00	-24	-735.09
LEICESTER CITY CCG	4	76.54	0	0.00	-4	-76.54
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	82	1,618.66	82	1,618.66
LINCOLNSHIRE CCG	5	39.52	0	0.00	-5	-39.52
LINCOLNSHIRE STP	0	0.00	32	1,573.47	32	1,573.47
LIVERPOOL CCG	77	480.55	0	0.00	-77	-480.55
MANCHESTER CCG	96	1,020.72	0	0.00	-96	-1,020.72
MID AND SOUTH ESSEX STP	0	0.00	110	8,136.05	110	8,136.05
MID ESSEX CCG	3	127.92	0	0.00	-3	-127.92
NEW MEDICAL SYSTEMS LIMITED	19	83.92	0	0.00	-19	-83.92
NORFOLK AND WAVENEY CCG	9	120.62	0	0.00	-9	-120.62
NORFOLK AND WAVENEY STP	0	0.00	39	2,654.89	39	2,654.89
NORTH CENTRAL LONDON CCG	22	109.50	0	0.00	-22	-109.50
NORTH EAST ESSEX CCG	6	33.74	0	0.00	-6	-33.74
NORTH EAST LINCOLNSHIRE CCG	2	4.03	0	0.00	-2	-4.03
NORTH EAST LONDON CCG	22	282.44	0	0.00	-22	-282.44
NORTH LINCOLNSHIRE CCG	1	1.50	0	0.00	-1	-1.50
NORTH LONDON STP	0	0.00	1,585	40,536.51	1,585	40,536.51
Totals	18,564	169,065.54	71,507	4,328,007.66	52,943	4,158,942.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH STAFFORDSHIRE CCG	26	163.91	0	0.00	-26	-163.91
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	2.28	0	0.00	-1	-2.28
NORTH TYNESIDE CCG	1	0.97	0	0.00	-1	-0.97
NORTH WEST LONDON CCG	21	423.48	0	0.00	-21	-423.48
NORTH WEST LONDON STP	0	0.00	374	11,879.27	374	11,879.27
NORTH YORKSHIRE CCG	5	7.33	0	0.00	-5	-7.33
NORTHAMPTONSHIRE CCG	45	349.33	0	0.00	-45	-349.33
NORTHAMPTONSHIRE STP	0	0.00	81	8,255.47	81	8,255.47
NORTHUMBERLAND CCG	2	12.29	0	0.00	-2	-12.29
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,265	448,111.27	3,265	448,111.27
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	14	59.64	0	0.00	-14	-59.64
OLDHAM CCG	4	89.27	0	0.00	-4	-89.27
OXFORDSHIRE CCG	40	274.07	0	0.00	-40	-274.07
ROTHERHAM CCG	24	100.05	0	0.00	-24	-100.05
SALFORD CCG	23	70.97	0	0.00	-23	-70.97
SE STAFFS & SEISDON PENINSULAR CCG	21	200.74	0	0.00	-21	-200.74
SHEFFIELD CCG	29	186.16	0	0.00	-29	-186.16
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,736	62,451.39	5,736	62,451.39
SHROPSHIRE, TELFORD AND WREKIN CCG	676	8,464.06	0	0.00	-676	-8,464.06
SOMERSET CCG	10	44.54	0	0.00	-10	-44.54
SOMERSET STP	0	0.00	98	1,804.06	98	1,804.06
SOUTH EAST LONDON CCG	24	949.92	0	0.00	-24	-949.92
SOUTH EAST LONDON STP	0	0.00	28	218.71	28	218.71
SOUTH SEFTON CCG	14	80.79	0	0.00	-14	-80.79
SOUTH WEST LONDON CCG	52	577.44	0	0.00	-52	-577.44
SOUTH YORKSHIRE & BASSETLAW	0	0.00	234	19,702.96	234	19,702.96
ST HELENS CCG	14	339.97	0	0.00	-14	-339.97
STAFFORD AND SURROUNDS CCG	7	19.98	0	0.00	-7	-19.98
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,874	99,052.95	5,874	99,052.95
STOCKPORT CCG	61	229.77	0	0.00	-61	-229.77
STOKE ON TRENT CCG	35	305.70	0	0.00	-35	-305.70
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	16	1,482.91	16	1,482.91
SUNDERLAND CCG	3	7.49	0	0.00	-3	-7.49
SURREY HEARTLANDS CCG	31	401.09	0	0.00	-31	-401.09
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	21	144.61	21	144.61
SUSSEX AND EAST SURREY STP	0	0.00	7,242	387,771.08	7,242	387,771.08
Totals	18,564	169,065.54	71,507	4,328,007.66	52,943	4,158,942.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	0.97	0	0.00	-1	-0.97
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	160	5,768.44	160	5,768.44
TAMESIDE AND GLOSSOP CCG	29	118.62	0	0.00	-29	-118.62
TEES VALLEY CCG	18	433.71	0	0.00	-18	-433.71
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	45	335.02	45	335.02
TRAFFORD CCG	34	248.36	0	0.00	-34	-248.36
TURNING POINT	11	148.88	0	0.00	-11	-148.88
VALE OF YORK CCG	3	19.84	0	0.00	-3	-19.84
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	25	392.25	25	392.25
WAKEFIELD CCG	12	65.83	0	0.00	-12	-65.83
WARRINGTON CCG	11	183.79	0	0.00	-11	-183.79
WEST ESSEX CCG	1	0.66	0	0.00	-1	-0.66
WEST LANCASHIRE CCG	3	6.77	0	0.00	-3	-6.77
WEST LEICESTERSHIRE CCG	4	187.94	0	0.00	-4	-187.94
WEST SUSSEX CCG	14	517.38	0	0.00	-14	-517.38
WESTMINSTER DRUG PROJECT	1	1.29	0	0.00	-1	-1.29
WIGAN BOROUGH CCG	4	881.82	0	0.00	-4	-881.82
WIRRAL CCG	79	1,487.58	0	0.00	-79	-1,487.58
WIRRAL COMMUNITY NHS TRUST	1	9.88	0	0.00	-1	-9.88
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	87.89	0	0.00	-4	-87.89
WWL NHS FOUNDATION TRUST	2	1.87	0	0.00	-2	-1.87
Totals	18,564	169,065.54	71,507	4,328,007.66	52,943	4,158,942.12

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2024/25
This Period	£188,178,058.09	2.3
Same Period 2024/25	£183,964,666.93	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£11,340,831.54	£10,756,580.26	5.4
02. Cardiovascular	£17,324,446.42	£21,404,437.27	-19.1
03. Respiratory	£22,647,180.66	£22,536,007.53	0.5
04. Central Nervous	£25,320,543.29	£25,769,422.06	-1.7
05. Infections	£3,316,922.79	£3,775,943.48	-12.2
10. Musculoskeletal	£2,990,306.29	£2,814,799.81	6.2
All Other	£93,436,054.32	£86,882,215.29	7.5

Welsh Items Prescribed

	Basic	% Change from 2024/25
This Period	21,405,262 (84%)	-0.9
Same Period 2024/25	21,607,290 (83%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	1,967,382 (83%)	1,978,770 (82%)	-0.6
02. Cardiovascular	5,856,704 (98%)	5,905,547 (98%)	-0.8
03. Respiratory	1,481,908 (38%)	1,550,263 (36%)	-4.4
04. Central Nervous	4,320,078 (89%)	4,376,098 (88%)	-1.3
05. Infections	531,420 (99%)	613,424 (99%)	-13.4
10. Musculoskeletal	586,881 (89%)	593,150 (88%)	-1.1
All Other	6,195,648 (76%)	6,197,192 (75%)	0.0

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2024/25
This Period	£8.79	3.3
Same Period 2024/25	£8.51	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£5.76	£5.44	6.0
02. Cardiovascular	£2.96	£3.62	-18.4
03. Respiratory	£15.28	£14.54	5.1
04. Central Nervous	£5.86	£5.89	-0.5
05. Infections	£6.24	£6.16	1.4
10. Musculoskeletal	£5.10	£4.75	7.4
All Other	£15.08	£14.02	7.6

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	36,358,880.92	32,041,924.41	13.5
07. Obstetrics, Gynae+Urinary Tract	4,568,289.97	4,150,977.42	10.1
08. Malignant Disease & Immunosupp	2,878,945.75	2,880,459.72	-0.1
09. Nutrition And Blood	14,650,353.35	14,385,641.75	1.8
11. Eye	2,401,605.34	2,404,491.44	-0.1
12. Ear, Nose and Oropharynx	2,050,779.59	2,028,572.29	1.1
13. Skin	5,195,442.15	4,870,819.15	6.7
14. Immunological Products & Vacci	335,844.22	403,605.58	-16.8
15. Anaesthesia	239,676.37	556,181.75	-56.9
18. Preparations used in Diagnosis	N/A	175.00	0.0
19. Other Drugs and Preparations	527,032.82	477,859.97	10.3
20. Dressings	1,984,971.87	1,977,665.59	0.4
21. Appliances	14,124,655.01	12,639,204.14	11.8
22. Incontinence Appliances	738,785.58	755,005.20	-2.1
23. Stoma Appliances	7,380,791.38	7,309,631.88	1.0

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	2,337,632 (84%)	2,323,056 (85%)	0.6
07. Obstetrics, Gynae+Urinary Tract	564,153 (86%)	563,183 (83%)	0.2
08. Malignant Disease & Immunosupp	97,282 (87%)	101,323 (87%)	-4.0
09. Nutrition And Blood	1,261,452 (56%)	1,232,634 (54%)	2.3
11. Eye	262,346 (71%)	275,251 (71%)	-4.7
12. Ear, Nose and Oropharynx	255,922 (51%)	260,909 (51%)	-1.9
13. Skin	447,481 (45%)	475,506 (40%)	-5.9
14. Immunological Products & Vacci	21,311 (20%)	26,518 (40%)	-19.6
15. Anaesthesia	22,865 (69%)	27,860 (56%)	-17.9
18. Preparations used in Diagnosis	N/A	2 (0%)	0.0
19. Other Drugs and Preparations	19,114 (32%)	18,759 (21%)	1.9
20. Dressings	78,727 (100%)	80,380 (100%)	-2.1
21. Appliances	702,235 (100%)	686,667 (100%)	2.3
22. Incontinence Appliances	27,260 (100%)	28,605 (100%)	-4.7
23. Stoma Appliances	97,868 (100%)	96,539 (100%)	1.4

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Drugs Used In Diabetes	29,593,061.38	15.6	1,190,868	3.5
03.02	Corticosteroids (Respiratory)	12,205,991.64	2.7	437,281	-3.2
09.04	Oral Nutrition	9,093,702.75	0.7	119,410	-2.0
04.07	Analgesics	8,357,420.72	-1.1	1,355,491	-1.5
03.01	Bronchodilators	8,278,063.28	-0.3	522,766	-10.5
21.48	Detection Sensor Interstitial Fluid/Gluc	7,125,568.22	25.1	92,709	18.2
02.05	Antihypertensive Therapy	5,976,022.23	10.5	1,328,232	-1.4
04.08	Antiepileptic Drugs	5,139,550.32	-2.0	387,854	-1.8
06.04	Sex Hormones	4,285,006.98	10.0	300,567	3.0
04.03	Antidepressant Drugs	3,770,897.75	-3.8	1,794,285	-0.6
01.03	Ulcer-Healing Drugs	3,071,491.49	-4.5	1,266,236	-1.3
02.08	Anticoagulants And Protamine	2,947,871.42	-54.8	350,473	0.1
07.04	Drugs For Genito-Urinary Disorders	2,801,539.93	8.7	408,135	-0.4
02.06	Nit	2,624,060.05	-1.4	936,897	-0.6
01.06	Laxatives	2,613,579.35	22.8	339,182	2.1
02.12	Lipid-Regulating Drugs	2,597,282.00	-23.6	1,427,675	1.3
23.60	Ileostomy Bags	2,568,949.92	4.6	14,142	3.0
09.06	Vitamins	2,541,740.04	7.6	641,980	3.5
05.01	Antibacterial Drugs	2,534,345.40	-15.5	447,495	-15.3
04.02	Drugs Used In Psychoses & Rel.Disorders	2,432,700.47	3.5	235,883	-1.5
23.35	Colostomy Bags	2,407,350.51	-3.5	9,620	-4.2
08.03	Sex hormones and hormone antagonists in	2,405,706.25	1.7	52,456	-2.6
21.02	Catheters	2,257,998.85	-0.1	15,836	-2.0
10.01	Drugs used in rheumatic diseases and gou	1,892,579.44	6.2	418,849	-2.3
12.02	Drugs Acting On The Nose	1,846,665.98	3.0	212,868	1.3
Top 25 Totals		131,369,146.37	2.0%	14,307,190	-1.0%
% Of BNF Total		74%		68%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Dapagliflozin	7,818,401.27	26.5	199,399	23.4
21.48	Detection Sensor Interstitial Fluid/Gluc	7,125,568.22	25.1	92,709	18.2
09.04	Other Preparations	7,044,918.31	1.2	71,884	-3.0
03.02	Beclometasone Dipropionate	4,960,345.43	0.0	222,583	-7.2
02.05	Sacubitril/Valsartan	3,845,908.14	20.0	42,579	17.1
03.02	Budesonide	3,568,858.17	16.3	116,069	12.2
06.01	Tirzepatide	3,486,619.00	1712.9	33,552	1858.7
03.01	Beclometdiprop/formoterol/glycopyrronium	3,186,378.00	17.1	66,986	15.1
06.01	Empagliflozin	2,991,419.56	13.5	77,753	10.6
06.01	Semaglutide	2,705,330.89	-9.3	31,563	-9.7
03.02	Fluticasone Fuorate (Inh)	2,092,879.50	4.2	43,169	2.0
06.01	Insulin Aspart	1,896,115.33	2.1	45,404	2.4
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,836,747.88	-6.7	440,861	-1.8
02.08	Edoxaban	1,699,243.00	-11.7	32,969	-13.9
06.01	Linagliptin	1,583,710.10	-9.4	48,112	-10.7
09.04	Other Food For Special Diet Preps	1,572,129.16	-1.9	11,638	-5.6
06.01	Insulin Glargine	1,454,071.95	1.3	33,823	1.5
07.04	Mirabegron	1,431,190.70	11.6	49,965	8.6
06.04	Estradiol	1,380,459.95	37.0	97,549	8.4
09.06	Colecalciferol	1,350,863.47	10.4	355,660	5.5
03.02	Fluticasone propionate (Inhalation)	1,344,221.56	-19.7	50,291	-19.2
03.01	Umeclidinium Brom	1,327,007.50	2.9	38,142	0.2
01.03	Omeprazole	1,276,945.52	-12.2	673,398	-3.0
08.03	Leuprorelin Acetate	1,258,409.56	2.2	5,981	1.4
01.06	Macrogol 3350	1,256,435.29	18.7	136,889	2.3
Top 25 Totals		69,494,177.46	13.2%	3,018,928	2.7%
% Of BNF Total		39%		14%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
04.03	Antidepressant Drugs	3,770,897.75	-3.8	1,794,285	-0.6
02.12	Lipid-Regulating Drugs	2,597,282.00	-23.6	1,427,675	1.3
04.07	Analgesics	8,357,420.72	-1.1	1,355,491	-1.5
02.05	Antihypertensive Therapy	5,976,022.23	10.5	1,328,232	-1.4
01.03	Ulcer-Healing Drugs	3,071,491.49	-4.5	1,266,236	-1.3
06.01	Drugs Used In Diabetes	29,593,061.38	15.6	1,190,868	3.5
02.06	Nit	2,624,060.05	-1.4	936,897	-0.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,107,488.01	-6.2	714,020	-1.4
09.06	Vitamins	2,541,740.04	7.6	641,980	3.5
06.02	Thyroid And Antithyroid Drugs	968,764.45	-6.4	604,936	-2.5
02.02	Diuretics	1,040,044.72	-4.5	528,366	-2.9
03.01	Bronchodilators	8,278,063.28	-0.3	522,766	-10.5
02.09	Antiplatelet Drugs	779,896.82	-10.3	500,497	-3.3
05.01	Antibacterial Drugs	2,534,345.40	-15.5	447,495	-15.3
03.02	Corticosteroids (Respiratory)	12,205,991.64	2.7	437,281	-3.2
09.01	Anaemias and some other blood disorders	924,726.20	-14.9	435,818	1.0
10.01	Drugs used in rheumatic diseases and gou	1,892,579.44	6.2	418,849	-2.3
07.04	Drugs For Genito-Urinary Disorders	2,801,539.93	8.7	408,135	-0.4
04.08	Antiepileptic Drugs	5,139,550.32	-2.0	387,854	-1.8
03.04	Antihistamines, hyposensitisation and al	1,520,928.49	-8.0	370,761	1.2
02.08	Anticoagulants And Protamine	2,947,871.42	-54.8	350,473	0.1
01.06	Laxatives	2,613,579.35	22.8	339,182	2.1
06.04	Sex Hormones	4,285,006.98	10.0	300,567	3.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,432,700.47	3.5	235,883	-1.5
04.01	Hypnotics And Anxiolytics	996,792.89	-2.8	225,829	-5.7
Top 25 Totals		111,001,845.47	0.3%	17,170,376	-1.3%
% Of BNF Total		63%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
02.12	Atorvastatin	973,539.47	-45.6	984,494	4.0
01.03	Omeprazole	1,276,945.52	-12.2	673,398	-3.0
02.06	Amlodipine	509,516.06	-2.3	611,610	-0.3
02.05	Ramipril	695,841.55	-15.7	610,090	-0.7
06.02	Levothyroxine Sodium	729,943.60	-11.8	590,135	-2.7
01.03	Lansoprazole	598,971.39	-2.7	497,692	-0.9
02.04	Bisoprolol Fumarate	397,726.37	-10.8	473,382	-1.2
04.03	Sertraline Hydrochloride	752,030.16	-3.0	471,789	0.5
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,836,747.88	-6.7	440,861	-1.8
06.01	Metformin Hydrochloride	1,213,591.31	2.3	390,984	-0.7
09.06	Colecalciferol	1,350,863.47	10.4	355,660	5.5
03.01	Salbutamol	937,901.37	-20.0	311,024	-15.3
02.09	Aspirin	230,976.47	-17.8	307,129	-4.9
04.03	Amitriptyline Hydrochloride	342,813.01	-3.7	306,604	-0.5
04.07	Paracetamol	1,244,136.72	-2.6	270,313	-3.6
04.03	Citalopram Hydrobromide	241,226.71	-9.5	267,356	-7.2
04.03	Mirtazapine	296,818.75	-1.5	262,239	0.2
02.12	Simvastatin	257,576.55	-15.9	239,041	-13.4
03.02	Beclometasone Dipropionate	4,960,345.43	0.0	222,583	-7.2
02.05	Losartan Potassium	216,415.54	-2.5	200,618	0.3
06.01	Dapaglifozin	7,818,401.27	26.5	199,399	23.4
02.02	Furosemide	163,709.92	-8.8	194,573	-3.6
02.08	Apixaban	560,275.90	7.9	184,774	10.0
02.09	Clopidogrel	222,646.15	1.6	183,919	-0.5
09.01	Folic Acid	144,668.68	9.7	167,847	5.3
Top 25 Totals		27,973,629.25	-0.1%	9,417,514	-1.1%
% Of BNF Total		16%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,312,596	3,121,413	191,183	714,086	4,740,768	0
Same period 2024	3,299,979	3,109,697	190,282	701,706	4,703,391	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	39,693.58	4,515	56,806.82	6,462
Same period 2024	39,113.20	4,594	55,747.22	6,548
Ratio	1.01	0.98	1.02	0.99