

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

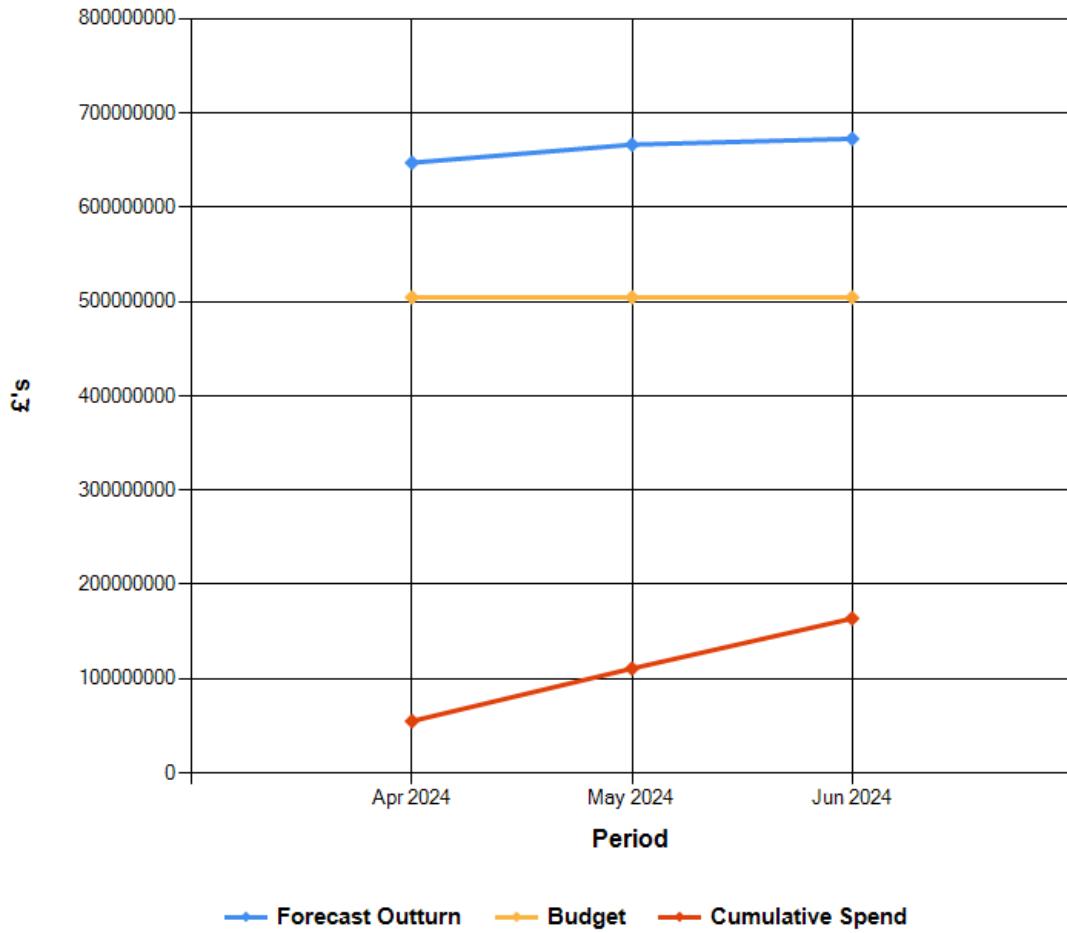
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£662,234,211	£659,666,013
Over/under spend:	31.3 %	29.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,268,812	(115,725)	173,939,406	(327,431)
Less Discount (6.05 %)	Cost (£)	-3,403,957	(-7,001)	-10,675,269	(-20,086)
Plus Container Allowance	Cost (£)	209,378	(21)	655,569	(64)
Actual Amount	Cost (£)	53,074,233	(108,745)	163,919,705	(307,410)
*Current Discount	Items	6,781,308	(1,643)	21,214,444	(5,014)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,943,064		12,271,599	
	Items	68,271		212,485	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,449,775.57	-12.3	10,756,580.26	-6.1
02	Cardiovascular System	6,828,787.93	-28.9	21,404,437.27	-23.0
03	Respiratory System	7,263,328.96	-3.5	22,536,007.53	3.6
04	Central Nervous System	8,392,927.20	-5.1	25,769,422.06	-0.2
05	Infections	1,227,123.16	-3.7	3,775,943.48	0.7
06	Endocrine System	10,408,892.72	-1.3	32,041,924.41	4.6
07	Obstetrics, Gynaecology and Urinary-Trac	1,336,794.69	-4.7	4,150,977.42	4.7
08	Malignant Disease & Immunosuppression	959,033.58	-9.7	2,880,459.72	-0.4
09	Nutrition And Blood	4,604,067.33	-3.7	14,385,641.75	7.0
10	Musculoskeletal and Joint Diseases	914,491.22	-12.4	2,814,799.81	-4.8
11	Eye	779,125.50	-6.8	2,404,491.44	2.4
12	Ear	687,500.81	13.4	2,028,572.29	22.9
13	Skin	1,562,842.63	0.8	4,870,819.15	9.9
14	Immunological Products and Vaccines	145,625.50	22.1	403,605.58	15.1
15	Anaesthesia	176,070.49	-2.9	556,181.75	7.7
19	Other Drugs And Preparations	152,169.47	-11.0	477,859.97	-0.5
20	Dressings	646,940.75	-11.2	1,977,665.59	-1.8
21	Appliances	4,124,464.64	5.9	12,639,204.14	19.0
22	Incontinence Appliances	248,397.07	-10.5	755,005.20	10.7
23	Stoma Appliances	2,360,365.38	-2.3	7,309,631.88	4.9
Totals		56,268,724.60	-7.5	173,939,230.70	-0.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	631,545	-4.6	1,978,770	2.5
02	Cardiovascular System	1,882,086	-5.9	5,905,547	1.1
03	Respiratory System	502,269	-8.2	1,550,263	-0.1
04	Central Nervous System	1,394,114	-5.8	4,376,098	1.4
05	Infections	186,801	-3.0	613,424	5.5
06	Endocrine System	743,053	-2.8	2,323,056	4.2
07	Obstetrics, Gynaecology and Urinary-Trac	180,319	-4.2	563,183	3.6
08	Malignant Disease & Immunosuppression	32,696	-6.6	101,323	-1.1
09	Nutrition And Blood	397,127	-3.8	1,232,634	4.0
10	Musculoskeletal and Joint Diseases	190,599	-6.4	593,150	1.9
11	Eye	90,511	-8.1	275,251	1.1
12	Ear	86,524	-9.7	260,909	-1.5
13	Skin	150,686	-7.9	475,506	2.3
14	Immunological Products and Vaccines	9,663	20.4	26,518	11.3
15	Anaesthesia	8,945	-3.4	27,860	8.6
19	Other Drugs And Preparations	6,044	-16.6	18,759	-8.6
20	Dressings	26,874	-14.3	80,380	-4.9
21	Appliances	220,846	-0.8	686,667	8.7
22	Incontinence Appliances	9,527	-7.7	28,605	14.4
23	Stoma Appliances	31,078	-2.4	96,539	6.4
Totals		6,781,307	-5.3	21,214,442	2.2

Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
					Jul	232,607,210	217,647,809	33.0	27,650,651
					Aug	292,710,705	273,869,843	41.5	34,778,383
					Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	31,644,140	4,204,798	1.02	1.05	92,450,391	128,756,201	39.3	31,159,663	4,104,144
Cardiff And Vale Uni	22,932,940	2,651,218	0.93	0.83	58,245,705	92,814,700	59.4	22,480,583	2,585,585
Hywel Dda	21,571,984	2,708,829	1.02	0.99	71,847,000	86,542,048	20.5	21,771,860	2,682,616
Betsi Cadwaladr Uni	34,539,623	4,590,014	0.95	0.97	138,798,996	140,128,457	1.0	34,215,070	4,507,370
Swansea Bay UHB	20,482,293	2,698,828	1.03	1.05	55,152,287	81,876,271	48.5	20,782,097	2,648,146
Powys Teaching	7,136,129	949,331	0.94	0.97	23,388,952	28,758,508	23.0	7,247,542	921,379
Cwm Taf Morgannwg UHB	25,612,596	3,411,426	1.11	1.14	64,579,152	103,400,384	60.1	25,627,196	3,318,224

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,165,120	10,861,329	-696,209	-6.4
Cardiff And Vale Uni	7,521,701	7,853,415	-331,714	-4.2
Hywel Dda	6,945,594	7,569,491	-623,897	-8.2
Betsi Cadwaladr Uni	11,244,143	11,804,145	-560,002	-4.7
Swansea Bay UHB	6,595,435	7,305,383	-709,949	-9.7
Powys Teaching	2,336,803	2,533,404	-196,601	-7.8
Cwm Taf Morgannwg UHB	8,265,437	8,936,619	-671,182	-7.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	4.84	0	0.00	-2	-4.84
BANES SWINDON AND WILTSHIRE CCG	14	553.71	0	0.00	-14	-553.71
BARNSELY CCG	2	8.63	0	0.00	-2	-8.63
BASILDON AND BRENTWOOD CCG	1	3.21	0	0.00	-1	-3.21
BASSETLAW CCG	3	42.19	0	0.00	-3	-42.19
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	99	3,318.94	99	3,318.94
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	5	412.87	5	412.87
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	38	183.57	0	0.00	-38	-183.57
BERKSHIRE WEST CCG	13	405.18	0	0.00	-13	-405.18
BIRMINGHAM & SOLIHULL	0	0.00	2,955	38,706.24	2,955	38,706.24
BIRMINGHAM AND SOLIHULL CCG	50	236.57	0	0.00	-50	-236.57
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	15.73	0	0.00	-2	-15.73
BLACK COUNTRY AND WEST BIRMINGHAM CCG	81	521.77	0	0.00	-81	-521.77
BLACKBURN WITH DARWEN CCG	1	0.66	0	0.00	-1	-0.66
BOLTON CCG	24	142.75	0	0.00	-24	-142.75
BRIGHTON & HOVE CCG	8	27.50	0	0.00	-8	-27.50
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	13	29.16	2,810	102,984.54	2,797	102,955.38
BRISTOL, NORTH SOMERSET & S GLOS CCG	40	300.33	0	0.00	-40	-300.33
BUCKINGHAMSHIRE CCG	7	244.34	0	0.00	-7	-244.34
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	826	68,337.72	826	68,337.72
BURY CCG	25	48.06	0	0.00	-25	-48.06
CALDERDALE CCG	1	12.78	0	0.00	-1	-12.78
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,691	1,287,669.40	12,691	1,287,669.40
CAMBRIDGESHIRE AND PETERBOROUGH CCG	17	944.06	0	0.00	-17	-944.06
CANNOCK CHASE CCG	2	16.75	0	0.00	-2	-16.75
CARE UK CLINICAL SERVICES LTD	2	5.24	0	0.00	-2	-5.24
CHESHIRE & MERSEYSIDE	0	0.00	7,292	259,008.23	7,292	259,008.23
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	13	143.11	0	0.00	-13	-143.11
CHESHIRE CCG	9,077	72,759.54	0	0.00	-9,077	-72,759.54
CHORLEY AND SOUTH RIBBLE CCG	6	32.33	0	0.00	-6	-32.33
Totals	13,571	114,550.58	71,474	4,159,294.72	57,903	4,044,744.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	60	369.25	60	369.25
COVENTRY & WARWICKSHIRE	0	0.00	3,794	31,513.25	3,794	31,513.25
COVENTRY AND WARWICKSHIRE CCG	49	402.76	0	0.00	-49	-402.76
CRIME REDUCTION INITIATIVES LTD	8	52.27	0	0.00	-8	-52.27
CUMBRIA AND NORTH EAST	0	0.00	922	67,041.13	922	67,041.13
CUMBRIA CCG	1	43.68	0	0.00	-1	-43.68
DERBY & DERBYSHIRE CCG	23	347.94	0	0.00	-23	-347.94
DERBYSHIRE HEALTHCARE NHS FT	4	26.73	0	0.00	-4	-26.73
DEVON	0	0.00	671	95,735.55	671	95,735.55
DEVON CCG	29	311.41	0	0.00	-29	-311.41
DONCASTER CCG	4	150.65	0	0.00	-4	-150.65
DORSET	1	8.59	31	2,115.26	30	2,106.67
DUMMY PCT Q99	167	3,093.29	0	0.00	-167	-3,093.29
EAST KENT HOSPITALS UNIVERSITY NHS FT	1	5.76	0	0.00	-1	-5.76
EAST LEICESTERSHIRE AND RUTLAND CCG	3	14.95	0	0.00	-3	-14.95
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	118	8,171.72	118	8,171.72
EAST RIDING OF YORKSHIRE CCG	3	22.54	0	0.00	-3	-22.54
EAST SUSSEX CCG	14	58.68	0	0.00	-14	-58.68
FAVESRHAM MEDICAL PRACTICE MIU	1	2.05	0	0.00	-1	-2.05
FRIMLEY CCG	6	30.48	0	0.00	-6	-30.48
FRIMLEY HEALTH & CARE ICS	0	0.00	29	3,707.57	29	3,707.57
FYLDE & WYRE CCG	1	22.80	0	0.00	-1	-22.80
GLOUCESTERSHIRE	0	0.00	4,702	94,530.47	4,702	94,530.47
GLOUCESTERSHIRE CCG	33	251.21	0	0.00	-33	-251.21
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,319	121,555.59	4,319	121,555.59
GREATER PRESTON CCG	3	75.50	0	0.00	-3	-75.50
GUERNSEY	1	1.08	0	0.00	-1	-1.08
HALTON CCG	6	27.88	0	0.00	-6	-27.88
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	79	4,537.76	79	4,537.76
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	31	189.09	0	0.00	-31	-189.09
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	528	30,458.07	528	30,458.07
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,080	475,782.32	2,080	475,782.32
HEREFORDSHIRE AND WORCESTERSHIRE CCG	663	6,338.67	0	0.00	-663	-6,338.67
HERTFORDSHIRE & WEST ESSEX	0	0.00	602	113,980.43	602	113,980.43
Totals	13,571	114,550.58	71,474	4,159,294.72	57,903	4,044,744.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	9	77.01	0	0.00	-9	-77.01
HEYWOOD, MIDDLETON & ROCHDALE CCG	7	34.05	0	0.00	-7	-34.05
HUMBER, COAST & VALE	0	0.00	36	1,087.14	36	1,087.14
JOINED UP CARE DERBYSHIRE	0	0.00	28	2,726.00	28	2,726.00
KENT & MEDWAY	0	0.00	1,883	416,346.62	1,883	416,346.62
KENT AND MEDWAY CCG	33	187.21	0	0.00	-33	-187.21
KERNOW CCG	36	331.85	0	0.00	-36	-331.85
KIRKLEES CCG	1	6.91	0	0.00	-1	-6.91
KNOWSLEY CCG	14	61.68	0	0.00	-14	-61.68
LANCASHIRE NORTH CCG	3	8.09	0	0.00	-3	-8.09
LEEDS CCG	3	92.62	0	0.00	-3	-92.62
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	125	2,230.38	125	2,230.38
LINCOLNSHIRE CCG	6	29.31	0	0.00	-6	-29.31
LINCOLNSHIRE STP	0	0.00	25	562.91	25	562.91
LIVERPOOL CCG	31	113.93	0	0.00	-31	-113.93
MANCHESTER CCG	55	568.20	0	0.00	-55	-568.20
MID AND SOUTH ESSEX STP	0	0.00	129	12,056.58	129	12,056.58
MID ESSEX CCG	1	210.00	0	0.00	-1	-210.00
NEW MEDICAL SYSTEMS LIMITED	1	17.94	0	0.00	-1	-17.94
NORFOLK AND WAVENEY CCG	10	15.91	0	0.00	-10	-15.91
NORFOLK AND WAVENEY STP	0	0.00	30	774.29	30	774.29
NORTH CENTRAL LONDON CCG	7	30.09	0	0.00	-7	-30.09
NORTH EAST LONDON CCG	18	100.17	0	0.00	-18	-100.17
NORTH LINCOLNSHIRE CCG	8	46.75	0	0.00	-8	-46.75
NORTH LONDON STP	0	0.00	2,244	47,153.37	2,244	47,153.37
NORTH STAFFORDSHIRE CCG	15	259.01	0	0.00	-15	-259.01
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	4.23	0	0.00	-1	-4.23
NORTH WEST LONDON CCG	10	34.58	0	0.00	-10	-34.58
NORTH WEST LONDON STP	0	0.00	37	334.85	37	334.85
NORTH YORKSHIRE CCG	3	32.70	0	0.00	-3	-32.70
NORTHAMPTONSHIRE CCG	70	568.02	0	0.00	-70	-568.02
NORTHAMPTONSHIRE STP	0	0.00	67	8,221.53	67	8,221.53
NORTHUMBERLAND CCG	3	5.89	0	0.00	-3	-5.89
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	4	26.04	0	0.00	-4	-26.04
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,804	356,624.66	2,804	356,624.66
Totals	13,571	114,550.58	71,474	4,159,294.72	57,903	4,044,744.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	7	63.69	0	0.00	-7	-63.69
OLDHAM CCG	4	18.09	0	0.00	-4	-18.09
OXFORDSHIRE CCG	26	195.27	0	0.00	-26	-195.27
PORTSMOUTH CCG	3	65.05	0	0.00	-3	-65.05
ROTHERHAM CCG	6	71.43	0	0.00	-6	-71.43
SALFORD CCG	1	79.36	0	0.00	-1	-79.36
SE STAFFS & SEISDON PENINSULAR CCG	29	201.13	0	0.00	-29	-201.13
SHEFFIELD CCG	1	0.95	0	0.00	-1	-0.95
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,700	75,288.67	6,700	75,288.67
SHROPSHIRE, TELFORD AND WREKIN CCG	2,423	18,996.80	0	0.00	-2,423	-18,996.80
SOMERSET CCG	9	552.85	0	0.00	-9	-552.85
SOMERSET STP	0	0.00	67	633.23	67	633.23
SOUTH EAST LONDON CCG	1	2.23	0	0.00	-1	-2.23
SOUTH EAST LONDON STP	0	0.00	13	83.36	13	83.36
SOUTH SEFTON CCG	1	1.64	0	0.00	-1	-1.64
SOUTH WEST LONDON CCG	24	276.16	0	0.00	-24	-276.16
SOUTH YORKSHIRE & BASSETLAW	0	0.00	25	399.77	25	399.77
SOUTHPORT AND FORMBY CCG	1	2.42	0	0.00	-1	-2.42
ST HELENS CCG	16	63.85	0	0.00	-16	-63.85
STAFFORD AND SURROUNDS CCG	5	293.55	0	0.00	-5	-293.55
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,078	107,820.47	6,078	107,820.47
STOCKPORT CCG	33	233.70	0	0.00	-33	-233.70
STOKE ON TRENT CCG	12	28.14	0	0.00	-12	-28.14
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	34	1,272.90	34	1,272.90
SUNDERLAND CCG	1	6.02	0	0.00	-1	-6.02
SURREY HEARTLANDS CCG	5	400.22	0	0.00	-5	-400.22
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	18	111.41	18	111.41
SUSSEX AND EAST SURREY STP	0	0.00	6,345	308,662.48	6,345	308,662.48
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	0.69	0	0.00	-1	-0.69
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	112	5,976.84	112	5,976.84
TAMESIDE AND GLOSSOP CCG	19	217.64	0	0.00	-19	-217.64
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	33	356.65	33	356.65
THE ROYAL WOLVERHAMPTON NHS TRUST	1	411.30	0	0.00	-1	-411.30
TRAFFORD CCG	23	510.60	0	0.00	-23	-510.60
TURNING POINT	6	39.18	0	0.00	-6	-39.18
VALE OF YORK CCG	7	21.52	0	0.00	-7	-21.52
Totals	13,571	114,550.58	71,474	4,159,294.72	57,903	4,044,744.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	28	634.30	28	634.30
WAKEFIELD CCG	2	25.54	0	0.00	-2	-25.54
WARRINGTON BOROUGH COUNCIL	1	3.91	0	0.00	-1	-3.91
WARRINGTON CCG	6	25.07	0	0.00	-6	-25.07
WEST ESSEX CCG	2	52.54	0	0.00	-2	-52.54
WEST LANCASHIRE CCG	1	2.05	0	0.00	-1	-2.05
WEST LEICESTERSHIRE CCG	2	24.12	0	0.00	-2	-24.12
WEST SUSSEX CCG	6	47.70	0	0.00	-6	-47.70
WESTMINSTER DRUG PROJECT	1	10.79	0	0.00	-1	-10.79
WIGAN BOROUGH CCG	1	2.05	0	0.00	-1	-2.05
WIRRAL CCG	19	500.46	0	0.00	-19	-500.46
WIRRAL COMMUNITY NHS TRUST	20	76.13	0	0.00	-20	-76.13
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	2.54	0	0.00	-1	-2.54
WWL NHS FOUNDATION TRUST	1	1.99	0	0.00	-1	-1.99
Totals	13,571	114,550.58	71,474	4,159,294.72	57,903	4,044,744.14

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2023/24
This Period	£183,964,666.93	-0.1
Same Period 2023/24	£184,199,606.25	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£10,756,580.26	£11,455,921.56	-6.1
02. Cardiovascular	£21,404,437.27	£27,791,004.28	-23.0
03. Respiratory	£22,536,007.53	£21,755,291.05	3.6
04. Central Nervous	£25,769,422.06	£25,808,848.01	-0.2
05. Infections	£3,775,943.48	£3,748,208.97	0.7
10. Musculoskeletal	£2,814,799.81	£2,956,160.79	-4.8
All Other	£86,882,215.29	£80,997,368.55	7.3

Welsh Items Prescribed

	Basic	% Change from 2023/24
This Period	21,607,290 (83%)	2.2
Same Period 2023/24	21,146,658 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	1,978,770 (82%)	1,930,708 (83%)	2.5
02. Cardiovascular	5,905,547 (98%)	5,841,029 (98%)	1.1
03. Respiratory	1,550,263 (36%)	1,551,311 (37%)	-0.1
04. Central Nervous	4,376,098 (88%)	4,315,625 (87%)	1.4
05. Infections	613,424 (99%)	581,497 (99%)	5.5
10. Musculoskeletal	593,150 (88%)	582,136 (88%)	1.9
All Other	6,197,192 (75%)	5,965,158 (73%)	3.9

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2023/24
This Period	£8.51	-2.3
Same Period 2023/24	£8.71	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£5.44	£5.93	-8.4
02. Cardiovascular	£3.62	£4.76	-23.8
03. Respiratory	£14.54	£14.02	3.7
04. Central Nervous	£5.89	£5.98	-1.5
05. Infections	£6.16	£6.45	-4.5
10. Musculoskeletal	£4.75	£5.08	-6.5
All Other	£14.02	£13.58	3.2

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	32,041,924.41	30,635,435.69	4.6
07. Obstetrics, Gynae+Urinary Tract	4,150,977.42	3,963,222.33	4.7
08. Malignant Disease & Immunosupp	2,880,459.72	2,893,181.33	-0.4
09. Nutrition And Blood	14,385,641.75	13,444,085.27	7.0
11. Eye	2,404,491.44	2,347,674.31	2.4
12. Ear, Nose and Oropharynx	2,028,572.29	1,651,057.97	22.9
13. Skin	4,870,819.15	4,433,078.98	9.9
14. Immunological Products & Vacci	403,605.58	350,744.05	15.1
15. Anaesthesia	556,181.75	516,309.90	7.7
18. Preparations used in Diagnosis	175.00	N/A	0.0
19. Other Drugs and Preparations	477,859.97	480,422.17	-0.5
20. Dressings	1,977,665.59	2,013,518.56	-1.8
21. Appliances	12,639,204.14	10,619,454.15	19.0
22. Incontinence Appliances	755,005.20	681,944.28	10.7
23. Stoma Appliances	7,309,631.88	6,967,239.56	4.9

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	2,323,056 (85%)	2,229,338 (84%)	4.2
07. Obstetrics, Gynae+Urinary Tract	563,183 (83%)	543,597 (79%)	3.6
08. Malignant Disease & Immunosupp	101,323 (87%)	102,464 (87%)	-1.1
09. Nutrition And Blood	1,232,634 (54%)	1,185,663 (54%)	4.0
11. Eye	275,251 (71%)	272,278 (68%)	1.1
12. Ear, Nose and Oropharynx	260,909 (51%)	264,829 (48%)	-1.5
13. Skin	475,506 (40%)	465,013 (38%)	2.3
14. Immunological Products & Vacci	26,518 (40%)	23,825 (37%)	11.3
15. Anaesthesia	27,860 (56%)	25,660 (54%)	8.6
18. Preparations used in Diagnosis	2 (0%)	N/A	0.0
19. Other Drugs and Preparations	18,759 (21%)	20,532 (28%)	-8.6
20. Dressings	80,380 (100%)	84,513 (100%)	-4.9
21. Appliances	686,667 (100%)	631,725 (100%)	8.7
22. Incontinence Appliances	28,605 (100%)	25,006 (100%)	14.4
23. Stoma Appliances	96,539 (100%)	90,715 (100%)	6.4

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
06.01	Drugs Used In Diabetes	25,594,199.91	5.1	1,150,866	6.0
03.02	Corticosteroids (Respiratory)	11,884,497.04	4.0	451,671	3.1
09.04	Oral Nutrition	9,028,032.93	12.5	121,857	4.0
04.07	Analgesics	8,447,606.14	3.3	1,376,336	0.7
03.01	Bronchodilators	8,306,619.68	8.8	584,128	-4.6
02.08	Anticoagulants And Protamine	6,520,965.03	-52.3	350,202	1.4
21.48	Detection Sensor Interstitial Fluid/Gluc	5,697,644.82	36.3	78,434	36.1
02.05	Antihypertensive Therapy	5,406,667.38	8.5	1,346,785	0.8
04.08	Antiepileptics	5,246,106.25	-2.2	394,826	0.6
04.03	Antidepressant Drugs	3,918,787.96	-10.2	1,805,667	3.0
06.04	Sex Hormones	3,893,859.03	16.8	291,934	10.8
02.12	Lipid-Regulating Drugs	3,397,899.08	34.9	1,409,078	3.2
01.03	Antisecretory Drugs+Mucosal Protectants	3,216,396.66	-19.1	1,283,115	1.3
05.01	Antibacterial Drugs	3,000,469.35	-5.8	528,092	5.9
02.06	Nitrates, calcium-channel blockers & oth	2,660,484.22	-14.0	942,347	1.4
07.04	Drugs For Genito-Urinary Disorders	2,577,861.05	3.1	409,772	4.3
23.35	Colostomy Bags	2,494,613.75	3.1	10,042	-0.2
23.60	Ileostomy Bags	2,456,490.76	4.4	13,726	1.3
08.03	Sex Hormones & Antag In Malig Disease	2,365,584.66	0.7	53,865	-0.6
09.06	Vitamins	2,362,614.85	5.0	620,041	6.6
04.02	Drugs used in psychoses and related diso	2,350,329.19	0.2	239,470	-0.2
21.02	Catheters	2,260,462.51	6.1	16,164	6.3
01.06	Laxatives	2,128,697.39	11.0	332,368	5.3
01.05	Chronic Bowel Disorders	1,846,319.77	-17.2	42,163	-0.6
04.09	Drugs Used In Park'ism/Related Disorders	1,812,331.78	12.7	83,046	0.1
Top 25 Totals		128,875,541.19	-1.2%	13,935,995	2.6%
% Of BNF Total		74%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
09.04	Other Preparations	6,958,370.48	14.5	74,122	4.3
06.01	Dapagliflozin	6,178,867.72	48.4	161,588	45.7
21.48	Detection Sensor Interstitial Fluid/Gluc	5,697,644.82	36.3	78,434	36.1
03.02	Beclometasone Dipropionate	4,958,032.95	-0.8	239,773	0.1
02.08	Rivaroxaban	3,447,152.10	1.8	65,968	-1.6
02.05	Sacubitril/Valsartan	3,204,824.45	32.7	36,367	30.6
03.02	Budesonide	3,068,232.31	23.2	103,454	23.2
06.01	Semaglutide	2,983,427.03	22.4	34,960	21.3
03.01	Selective Beta(2)-Agonists	2,722,020.50	23.5	58,206	22.3
06.01	Empagliflozin	2,636,508.17	20.0	70,302	18.7
03.02	Fluticasone Fuorate (Inh)	2,009,086.00	11.7	42,339	10.1
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,968,255.51	5.8	448,940	1.5
02.08	Edoxaban	1,924,975.50	6.7	38,287	4.2
06.01	Insulin Aspart	1,856,436.81	8.4	44,347	7.4
02.12	Atorvastatin	1,788,793.29	43.5	946,395	7.4
06.01	Linagliptin	1,748,917.09	9.8	53,871	7.1
03.02	Fluticasone propionate (Inhalation)	1,674,459.47	-17.0	62,219	-15.2
09.04	Other food for special diet preparations	1,602,359.78	5.8	12,328	-2.3
01.03	Omeprazole	1,453,765.23	-36.4	694,061	-0.1
06.01	Insulin Glargine	1,435,614.94	12.8	33,339	10.2
06.01	Glucose Blood Testing Reagents	1,358,320.22	-18.7	89,861	-8.8
03.01	Umeclidinium Brom	1,289,820.00	8.2	38,056	5.8
07.04	Mirabegron	1,282,889.49	15.0	45,991	13.7
04.07	Paracetamol	1,276,976.81	2.2	280,292	-0.2
06.04	Estradiol with Progestogen	1,267,259.30	22.0	41,719	0.5
Top 25 Totals		65,793,009.97	13.6%	3,795,219	5.7%
% Of BNF Total		38%		18%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
04.03	Antidepressant Drugs	3,918,787.96	-10.2	1,805,667	3.0
02.12	Lipid-Regulating Drugs	3,397,899.08	34.9	1,409,078	3.2
04.07	Analgesics	8,447,606.14	3.3	1,376,336	0.7
02.05	Antihypertensive Therapy	5,406,667.38	8.5	1,346,785	0.8
01.03	Antisecretory Drugs+Mucosal Protectants	3,216,396.66	-19.1	1,283,115	1.3
06.01	Drugs Used In Diabetes	25,594,199.91	5.1	1,150,866	6.0
02.06	Nitrates, calcium-channel blockers & oth	2,660,484.22	-14.0	942,347	1.4
02.04	Beta-Adrenoceptor Blocking Drugs	1,180,168.81	1.1	724,341	1.2
06.02	Thyroid And Antithyroid Drugs	1,035,001.52	-5.5	620,734	-0.5
09.06	Vitamins	2,362,614.85	5.0	620,041	6.6
03.01	Bronchodilators	8,306,619.68	8.8	584,128	-4.6
02.02	Diuretics	1,089,076.04	6.5	543,993	-1.6
05.01	Antibacterial Drugs	3,000,469.35	-5.8	528,092	5.9
02.09	Antiplatelet Drugs	869,181.64	-10.0	517,811	-1.2
03.02	Corticosteroids (Respiratory)	11,884,497.04	4.0	451,671	3.1
09.01	Anaemias + Other Blood Disorders	1,086,487.64	-23.8	431,471	-0.2
10.01	Drugs Used In Rheumatic Diseases & Gout	1,782,419.85	-7.5	428,544	1.1
07.04	Drugs For Genito-Urinary Disorders	2,577,861.05	3.1	409,772	4.3
04.08	Antiepileptics	5,246,106.25	-2.2	394,826	0.6
03.04	Antihist, Hyposensit & Allergic Emergen	1,653,101.72	-15.4	366,343	0.6
02.08	Anticoagulants And Protamine	6,520,965.03	-52.3	350,202	1.4
01.06	Laxatives	2,128,697.39	11.0	332,368	5.3
06.04	Sex Hormones	3,893,859.03	16.8	291,934	10.8
04.02	Drugs used in psychoses and related diso	2,350,329.19	0.2	239,470	-0.2
04.01	Hypnotics And Anxiolytics	1,025,377.66	-20.7	239,467	-4.0
Top 25 Totals		110,634,875.09	-4.6%	17,389,402	1.9%
% Of BNF Total		64%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
02.12	Atorvastatin	1,788,793.29	43.5	946,395	7.4
01.03	Omeprazole	1,453,765.23	-36.4	694,061	-0.1
02.05	Ramipril	825,075.99	-9.1	614,263	1.7
02.06	Amlodipine	521,662.85	-5.5	613,430	2.4
06.02	Levothyroxine Sodium	827,993.45	-5.2	606,362	-0.6
01.03	Lansoprazole	615,614.19	-1.5	501,992	1.2
02.04	Bisoprolol Fumarate	445,992.91	-4.0	479,220	1.3
04.03	Sertraline Hydrochloride	775,622.15	10.6	469,266	4.4
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,968,255.51	5.8	448,940	1.5
06.01	Metformin Hydrochloride	1,186,798.42	-3.7	393,927	2.1
03.01	Salbutamol	1,172,907.92	1.8	367,414	-8.6
09.06	Colecalciferol	1,223,887.79	10.3	337,117	11.4
02.09	Aspirin	281,089.24	-9.9	322,975	-3.3
04.03	Amitriptyline Hydrochloride	356,094.63	-12.4	308,074	3.4
04.03	Citalopram Hydrobromide	266,675.75	-43.0	287,955	-3.7
04.07	Paracetamol	1,276,976.81	2.2	280,292	-0.2
02.12	Simvastatin	306,129.26	-6.1	276,019	-12.2
04.03	Mirtazapine	301,280.02	11.2	261,655	5.1
03.02	Beclometasone Dipropionate	4,958,032.95	-0.8	239,773	0.1
02.02	Furosemide	179,538.97	-17.2	201,903	-1.5
02.05	Losartan Potassium	222,059.13	-17.5	200,014	2.0
02.09	Clopidogrel	219,071.06	-14.5	184,924	3.1
02.08	Apixaban	519,472.15	-93.4	167,912	12.3
04.03	Fluoxetine Hydrochloride	321,388.88	-34.0	161,969	1.4
06.01	Dapaglifozin	6,178,867.72	48.4	161,588	45.7
Top 25 Totals		28,193,046.27	-17.8%	9,527,440	1.9%
% Of BNF Total		16%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,299,979	3,109,697	190,282	701,706	4,703,391	0
Same period 2023	3,283,732	3,093,734	189,998	691,297	4,666,326	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	39,113.20	4,594	55,747.22	6,548
Same period 2023	39,474.23	4,532	56,094.59	6,440
Ratio	0.99	1.01	0.99	1.02