

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

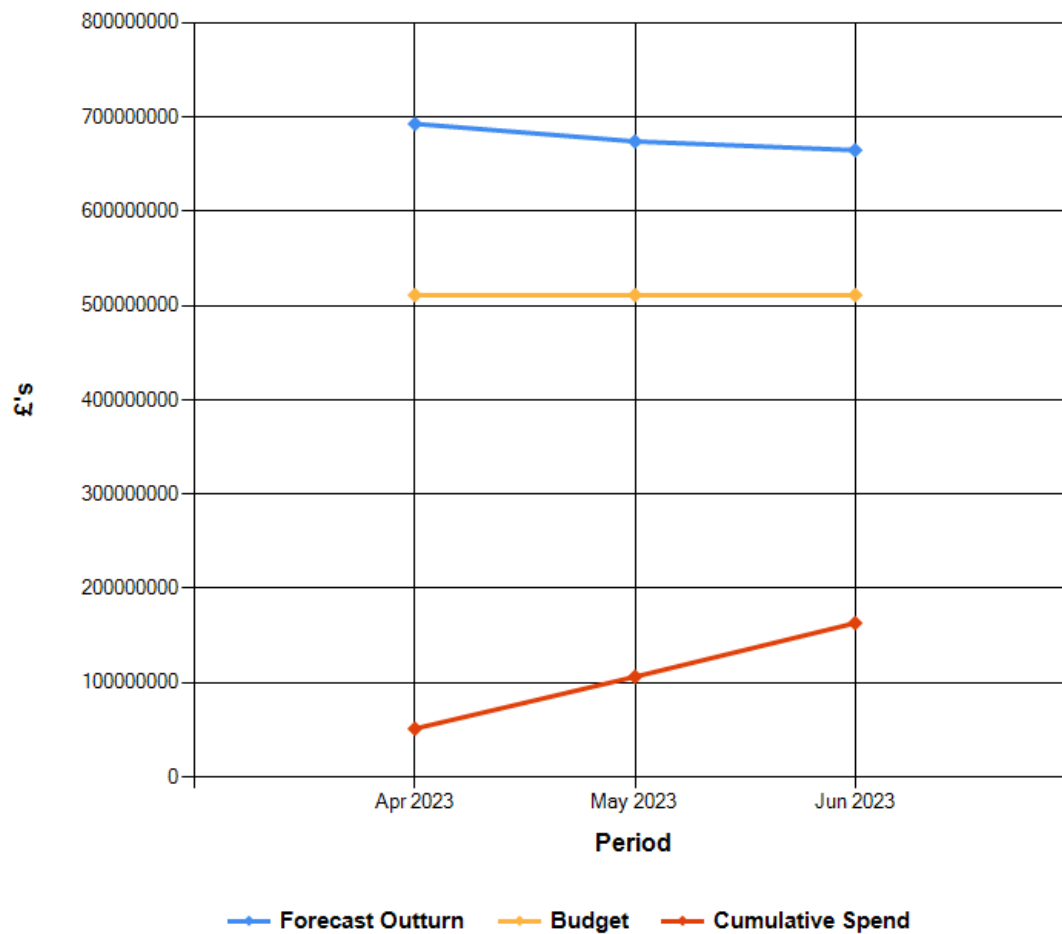
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£704,533,916	£629,316,665
Over/under spend:	37.8 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,799,980	(172,185)	174,512,803	(436,753)
Less Discount (6.84 %)	Cost (£)	-4,158,397	(-11,777)	-11,873,845	(-29,729)
Plus Container Allowance	Cost (£)	222,204	(42)	645,053	(106)
Actual Amount	Cost (£)	56,863,787	(160,450)	163,284,011	(407,130)
*Current Discount	Items	7,163,871	(3,289)	20,767,464	(8,354)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,920,551		10,691,741	
	Items	71,170		183,869	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,931,717.56	27.7	11,455,921.56	24.7
02	Cardiovascular System	9,607,914.82	18.7	27,791,004.28	12.3
03	Respiratory System	7,528,610.86	9.6	21,755,291.05	5.8
04	Central Nervous System	8,847,866.00	17.2	25,808,848.01	13.3
05	Infections	1,273,984.14	39.0	3,748,208.97	37.4
06	Endocrine System	10,541,202.80	18.2	30,635,435.69	14.5
07	Obstetrics,Gynae+Urinary Tract Disorders	1,402,278.76	11.6	3,963,222.33	3.7
08	Malignant Disease and Immunosuppression	1,061,838.23	14.3	2,893,181.33	4.7
09	Nutrition And Blood	4,779,254.67	21.2	13,444,085.27	13.1
10	Musculoskeletal and Joint Diseases	1,043,976.86	8.1	2,956,160.79	1.0
11	Eye	836,276.15	10.1	2,347,674.31	5.6
12	Ear	606,151.75	13.9	1,651,057.97	4.9
13	Skin	1,550,519.70	13.9	4,433,078.98	7.2
14	Immunological Products and Vaccines	119,310.91	15.7	350,744.05	37.2
15	Anaesthesia	181,273.98	6.7	516,309.90	-1.2
19	Other Drugs And Preparations	171,058.55	15.8	480,422.17	0.0
20	Dressings	728,487.61	6.0	2,013,518.56	1.7
21	Appliances	3,895,054.35	26.9	10,619,454.15	17.8
22	Incontinence Appliances	277,663.13	14.5	681,944.28	0.8
23	Stoma Appliances	2,415,539.64	6.4	6,967,239.56	3.5
Totals		60,799,980.47	17.2	174,512,803.21	12.1

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	661,785	4.8	1,930,708	0.1
02	Cardiovascular System	1,999,418	3.7	5,841,029	-1.5
03	Respiratory System	547,191	5.4	1,551,311	0.0
04	Central Nervous System	1,480,450	4.3	4,315,625	-0.6
05	Infections	192,608	1.6	581,497	1.3
06	Endocrine System	764,359	7.7	2,229,338	2.8
07	Obstetrics,Gynae+Urinary Tract Disorders	188,156	7.3	543,597	1.3
08	Malignant Disease and Immunosuppression	35,010	2.5	102,464	-2.2
09	Nutrition And Blood	412,823	8.9	1,185,663	2.6
10	Musculoskeletal and Joint Diseases	203,565	5.7	582,136	-1.1
11	Eye	98,500	9.9	272,278	-3.1
12	Ear	95,797	11.0	264,829	4.3
13	Skin	163,532	7.0	465,013	0.1
14	Immunological Products and Vaccines	8,025	10.4	23,825	39.1
15	Anaesthesia	9,262	10.9	25,660	2.8
19	Other Drugs And Preparations	7,251	19.8	20,532	13.5
20	Dressings	31,357	6.9	84,513	1.6
21	Appliances	222,638	14.7	631,725	8.6
22	Incontinence Appliances	10,317	11.7	25,006	-3.0
23	Stoma Appliances	31,827	9.1	90,715	3.7
Totals		7,163,871	5.5	20,767,464	0.2

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
					Jul	209,150,131	195,823,089	31.1	27,555,430
					Aug	264,262,364	247,365,519	39.3	34,588,853
					Sep	320,428,136	299,902,848	47.7	41,570,603
					Oct	380,588,169	355,987,696	56.6	48,834,062
					Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	31,159,663	4,104,144	1.02	1.05	96,924,788	135,144,236	39.4	27,739,979	4,097,872
Cardiff And Vale Uni	22,480,583	2,585,585	0.91	0.83	62,797,184	96,799,499	54.1	20,339,789	2,622,622
Hywel Dda-GP	21,771,860	2,682,616	1.04	1.00	71,847,000	93,318,366	29.9	19,571,911	2,676,377
Betsi Cadwaladr Uni	34,215,070	4,507,370	0.93	0.96	131,687,173	147,428,788	12.0	30,655,237	4,517,504
Swansea Bay UHB-GP	20,782,097	2,648,146	1.07	1.07	55,968,734	89,841,720	60.5	18,262,510	2,600,469
Powys Teaching	7,247,542	921,379	0.95	0.95	23,388,952	31,551,947	34.9	6,311,384	899,423
Cwm Taf Morgannwg UHB	25,627,196	3,318,224	1.11	1.13	68,510,304	110,469,043	61.2	22,970,721	3,305,114

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,861,329	9,212,092	1,649,238	17.9
Cardiff And Vale Uni	7,853,415	6,819,086	1,034,329	15.2
Hywel Dda-GP	7,569,491	6,438,523	1,130,968	17.6
Betsi Cadwaladr Uni	11,804,145	10,249,869	1,554,276	15.2
Swansea Bay UHB-GP	7,305,383	6,055,854	1,249,530	20.6
Powys Teaching	2,533,404	2,124,185	409,219	19.3
Cwm Taf Morgannwg UHB	8,936,619	7,662,200	1,274,419	16.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ADDACTION	8	130.92	0	0.00	-8	-130.92
BANES SWINDON AND WILTSHIRE CCG	18	197.45	0	0.00	-18	-197.45
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	122	9,892.49	122	9,892.49
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	9	60.91	9	60.91
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	9	76.83	0	0.00	-9	-76.83
BERKSHIRE WEST CCG	14	320.57	0	0.00	-14	-320.57
BIRMINGHAM & SOLIHULL	0	0.00	291	12,371.10	291	12,371.10
BIRMINGHAM AND SOLIHULL CCG	62	271.89	0	0.00	-62	-271.89
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	242.51	0	0.00	-7	-242.51
BLACK COUNTRY AND WEST BIRMINGHAM CCG	70	300.45	0	0.00	-70	-300.45
BOLTON CCG	51	510.35	0	0.00	-51	-510.35
BRADFORD DISTRICT AND CRAVEN CCG	1	4.07	0	0.00	-1	-4.07
BRIGHTON & HOVE CCG	2	3.78	0	0.00	-2	-3.78
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	6	74.81	565	29,599.10	559	29,524.29
BRISTOL, NORTH SOMERSET & S GLOS CCG	79	831.32	0	0.00	-79	-831.32
BUCKINGHAMSHIRE CCG	7	26.11	0	0.00	-7	-26.11
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,017	77,604.04	1,017	77,604.04
BURY CCG	1	1.46	0	0.00	-1	-1.46
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,074	1,224,077.40	12,074	1,224,077.40
CAMBRIDGESHIRE AND PETERBOROUGH CCG	19	162.81	0	0.00	-19	-162.81
CANNOCK CHASE CCG	2	11.14	0	0.00	-2	-11.14
CASTLE POINT AND ROCHFORD CCG	4	1.12	0	0.00	-4	-1.12
CHESHIRE & MERSEYSIDE	0	0.00	14,042	339,507.31	14,042	339,507.31
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	17.22	0	0.00	-4	-17.22
CHESHIRE CCG	9,273	81,210.30	0	0.00	-9,273	-81,210.30
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	120	1,558.16	120	1,558.16
COUNTY DURHAM CCG	11	137.67	0	0.00	-11	-137.67
COVENTRY & WARWICKSHIRE	0	0.00	313	2,463.98	313	2,463.98
COVENTRY AND WARWICKSHIRE CCG	3	31.81	0	0.00	-3	-31.81
Totals	14,180	128,317.37	73,899	4,070,263.84	59,719	3,941,946.47

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CRIME REDUCTION INITIATIVES LTD	10	91.10	0	0.00	-10	-91.10
CUMBRIA AND NORTH EAST	0	0.00	927	77,476.16	927	77,476.16
CUMBRIA CCG	8	80.39	0	0.00	-8	-80.39
DERBY & DERBYSHIRE CCG	66	561.13	0	0.00	-66	-561.13
DEVELOPING INITIATIVES SUPPORTING COMM	1	8.99	0	0.00	-1	-8.99
DEVON	0	0.00	952	122,899.01	952	122,899.01
DEVON CCG	31	199.64	0	0.00	-31	-199.64
DONCASTER CCG	5	14.94	0	0.00	-5	-14.94
DORSET	0	0.00	34	519.94	34	519.94
DORSET CCG	1	17.80	0	0.00	-1	-17.80
DUMMY PCT Q99	913	9,758.49	0	0.00	-913	-9,758.49
DURHAM COUNTY COUNCIL	1	2.55	0	0.00	-1	-2.55
EAST AND NORTH HERTFORDSHIRE CCG	3	10.27	0	0.00	-3	-10.27
EAST LANCASHIRE CCG	5	57.73	0	0.00	-5	-57.73
EAST LEICESTERSHIRE AND RUTLAND CCG	2	8.77	0	0.00	-2	-8.77
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	194	10,460.79	194	10,460.79
EAST STAFFORDSHIRE CCG	1	9.50	0	0.00	-1	-9.50
EAST SUSSEX CCG	10	351.98	0	0.00	-10	-351.98
FRIMLEY CCG	1	4.38	0	0.00	-1	-4.38
FRIMLEY HEALTH & CARE ICS	0	0.00	17	1,501.61	17	1,501.61
FYLDE & WYRE CCG	5	12.23	0	0.00	-5	-12.23
GLOUCESTERSHIRE	0	0.00	6,507	101,233.95	6,507	101,233.95
GLOUCESTERSHIRE CCG	35	269.91	0	0.00	-35	-269.91
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,439	135,853.96	4,439	135,853.96
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	10.02	0	0.00	-1	-10.02
GREATER PRESTON CCG	7	12.58	0	0.00	-7	-12.58
GUERNSEY	3	36.22	0	0.00	-3	-36.22
HALTON CCG	6	99.67	0	0.00	-6	-99.67
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	110	5,174.77	110	5,174.77
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	41	324.93	0	0.00	-41	-324.93
HEALTHHARMONIE	1	1.71	0	0.00	-1	-1.71
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	532	34,880.05	532	34,880.05
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,344	530,424.95	2,344	530,424.95
HEREFORDSHIRE AND WORCESTERSHIRE CCG	757	7,128.68	0	0.00	-757	-7,128.68
Totals	14,180	128,317.37	73,899	4,070,263.84	59,719	3,941,946.47

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	29	1,750.97	29	1,750.97
HERTS VALLEYS CCG	7	87.67	0	0.00	-7	-87.67
HEYWOOD, MIDDLETON & ROCHDALE CCG	6	138.97	0	0.00	-6	-138.97
HUMBER, COAST & VALE	0	0.00	29	1,160.74	29	1,160.74
IPSWICH AND EAST SUFFOLK CCG	7	7.24	0	0.00	-7	-7.24
ISLE OF MAN	0	0.00	12	5.86	12	5.86
JOINED UP CARE DERBYSHIRE	0	0.00	51	2,975.23	51	2,975.23
KENT & MEDWAY	0	0.00	1,830	371,735.11	1,830	371,735.11
KENT AND MEDWAY CCG	27	312.68	0	0.00	-27	-312.68
KERNOW CCG	74	633.06	0	0.00	-74	-633.06
KIRKLEES CCG	1	19.53	0	0.00	-1	-19.53
KNOWSLEY CCG	5	10.55	0	0.00	-5	-10.55
LANCASHIRE NORTH CCG	24	238.02	0	0.00	-24	-238.02
LEEDS CCG	2	14.11	0	0.00	-2	-14.11
LEICESTER CITY CCG	2	66.62	0	0.00	-2	-66.62
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	59	649.88	59	649.88
LINCOLNSHIRE CCG	17	141.88	0	0.00	-17	-141.88
LINCOLNSHIRE STP	0	0.00	10	18.96	10	18.96
LIVERPOOL CCG	38	219.89	0	0.00	-38	-219.89
MANCHESTER CCG	83	582.81	0	0.00	-83	-582.81
MID AND SOUTH ESSEX STP	0	0.00	569	68,058.17	569	68,058.17
NEW MEDICAL SYSTEMS LIMITED	1	20.60	0	0.00	-1	-20.60
NEWCASTLE GATESHEAD CCG	1	6.12	0	0.00	-1	-6.12
NORFOLK AND WAVENEY CCG	14	336.70	0	0.00	-14	-336.70
NORFOLK AND WAVENEY STP	0	0.00	14	457.93	14	457.93
NORTH CENTRAL LONDON CCG	12	159.89	0	0.00	-12	-159.89
NORTH EAST ESSEX CCG	31	70.17	0	0.00	-31	-70.17
NORTH EAST LONDON CCG	40	523.29	0	0.00	-40	-523.29
NORTH LINCOLNSHIRE CCG	1	1.33	0	0.00	-1	-1.33
NORTH LONDON STP	0	0.00	1,111	26,291.65	1,111	26,291.65
NORTH STAFFORDSHIRE CCG	26	220.86	0	0.00	-26	-220.86
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	6.98	0	0.00	-2	-6.98
NORTH WEST LONDON CCG	8	27.02	0	0.00	-8	-27.02
NORTH WEST LONDON STP	0	0.00	49	472.72	49	472.72
NORTH YORKSHIRE CCG	1	1.13	0	0.00	-1	-1.13
NORTHAMPTONSHIRE CCG	13	78.41	0	0.00	-13	-78.41
Totals	14,180	128,317.37	73,899	4,070,263.84	59,719	3,941,946.47

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHAMPTONSHIRE STP	0	0.00	72	7,057.85	72	7,057.85
NORTHUMBERLAND CCG	2	15.67	0	0.00	-2	-15.67
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,583	297,906.38	2,583	297,906.38
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	20	196.28	0	0.00	-20	-196.28
OXFORDSHIRE CCG	12	70.64	0	0.00	-12	-70.64
ROTHERHAM CCG	1	9.00	0	0.00	-1	-9.00
SALFORD CCG	4	176.06	0	0.00	-4	-176.06
SE STAFFS & SEISDON PENINSULAR CCG	28	330.67	0	0.00	-28	-330.67
SHEFFIELD CCG	6	48.86	0	0.00	-6	-48.86
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,059	87,791.20	8,059	87,791.20
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SHROPSHIRE, TELFORD AND WREKIN CCG	1,797	15,386.31	0	0.00	-1,797	-15,386.31
SIRONA CARE AND HEALTH CIC	4	66.06	0	0.00	-4	-66.06
SOMERSET CCG	15	123.28	0	0.00	-15	-123.28
SOMERSET STP	0	0.00	148	1,138.92	148	1,138.92
SOUTH EAST LONDON CCG	26	529.50	0	0.00	-26	-529.50
SOUTH EAST LONDON STP	0	0.00	33	345.64	33	345.64
SOUTH SEFTON CCG	7	62.99	0	0.00	-7	-62.99
SOUTH WEST LONDON CCG	24	522.06	0	0.00	-24	-522.06
SOUTH YORKSHIRE & BASSETLAW	0	0.00	67	6,322.91	67	6,322.91
ST HELENS CCG	3	17.67	0	0.00	-3	-17.67
STAFFORD AND SURROUNDS CCG	12	185.78	0	0.00	-12	-185.78
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,725	138,483.70	6,725	138,483.70
STOCKPORT CCG	41	335.50	0	0.00	-41	-335.50
STOKE ON TRENT CCG	41	811.44	0	0.00	-41	-811.44
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	47	1,971.86	47	1,971.86
SURREY HEARTLANDS CCG	15	70.92	0	0.00	-15	-70.92
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	51	554.20	51	554.20
SUSSEX AND EAST SURREY STP	0	0.00	7,511	329,549.08	7,511	329,549.08
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	126	6,816.68	126	6,816.68
TAMESIDE AND GLOSSOP CCG	10	43.87	0	0.00	-10	-43.87
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	28	137.74	28	137.74
THE ROYAL WOLVERHAMPTON NHS TRUST	3	80.21	0	0.00	-3	-80.21
TRAFFORD CCG	20	146.94	0	0.00	-20	-146.94
TURNING POINT	5	43.03	0	0.00	-5	-43.03
VALE OF YORK CCG	7	43.65	0	0.00	-7	-43.65
Totals	14,180	128,317.37	73,899	4,070,263.84	59,719	3,941,946.47

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	77	1,050.78	77	1,050.78
WARRINGTON CCG	13	158.85	0	0.00	-13	-158.85
WEST ESSEX CCG	3	6.90	0	0.00	-3	-6.90
WEST LEICESTERSHIRE CCG	3	30.71	0	0.00	-3	-30.71
WEST SUFFOLK CCG	1	149.73	0	0.00	-1	-149.73
WEST SUSSEX CCG	4	7.42	0	0.00	-4	-7.42
WESTMINSTER DRUG PROJECT	2	108.51	0	0.00	-2	-108.51
WIGAN BOROUGH CCG	6	257.00	0	0.00	-6	-257.00
WIRRAL CCG	17	276.97	0	0.00	-17	-276.97
WIRRAL COMMUNITY NHS TRUST	18	71.73	0	0.00	-18	-71.73
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	342.83	0	0.00	-1	-342.83
Totals	14,180	128,317.37	73,899	4,070,263.84	59,719	3,941,946.47

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2022/23
This Period	£184,199,606.25	12.1
Same Period 2022/23	£164,250,214.09	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£11,455,921.56 £9,188,083.90	24.7
02. Cardiovascular	£27,791,004.28 £24,739,515.58	12.3
03. Respiratory	£21,755,291.05 £20,569,350.75	5.8
04. Central Nervous	£25,808,848.01 £22,779,216.39	13.3
05. Infections	£3,748,208.97 £2,728,208.57	37.4
10. Musculoskeletal	£2,956,160.79 £2,927,488.49	1.0
All Other	£80,997,368.55 £72,807,534.14	11.2

Welsh Items Prescribed

	Basic	% Change from 2022/23
This Period	21,146,658 (82%)	0.5
Same Period 2022/23	21,045,729 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	1,930,708 (83%) 1,929,688 (83%)	0.1
02. Cardiovascular	5,841,029 (98%) 5,932,537 (98%)	-1.5
03. Respiratory	1,551,311 (37%) 1,550,566 (37%)	0.0
04. Central Nervous	4,315,625 (87%) 4,341,713 (86%)	-0.6
05. Infections	581,497 (99%) 573,828 (99%)	1.3
10. Musculoskeletal	582,136 (88%) 588,529 (85%)	-1.1
All Other	5,965,158 (73%) 5,802,520 (73%)	2.8

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2022/23
This Period	£8.71	11.6
Same Period 2022/23	£7.80	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£5.93 £4.76	24.6
02. Cardiovascular	£4.76 £4.17	14.1
03. Respiratory	£14.02 £13.27	5.7
04. Central Nervous	£5.98 £5.25	14.0
05. Infections	£6.45 £4.75	35.6
10. Musculoskeletal	£5.08 £4.97	2.1
All Other	£13.58 £12.55	8.2

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	30,635,435.69	26,747,151.49	14.5
07. Obstetrics, Gynae+Urinary Tract	3,963,222.33	3,823,549.19	3.7
08. Malignant Disease & Immunosupp	2,893,181.33	2,762,296.61	4.7
09. Nutrition And Blood	13,444,085.27	11,885,196.15	13.1
11. Eye	2,347,674.31	2,223,241.26	5.6
12. Ear, Nose and Oropharynx	1,651,057.97	1,573,459.47	4.9
13. Skin	4,433,078.98	4,135,505.86	7.2
14. Immunological Products & Vacci	350,744.05	255,723.14	37.2
15. Anaesthesia	516,309.90	522,578.17	-1.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	480,422.17	480,390.14	0.0
20. Dressings	2,013,518.56	1,979,006.51	1.7
21. Appliances	10,619,454.15	9,012,634.23	17.8
22. Incontinence Appliances	681,944.28	676,507.22	0.8
23. Stoma Appliances	6,967,239.56	6,730,294.70	3.5

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	2,229,338 (84%)	2,167,653 (85%)	2.8
07. Obstetrics, Gynae+Urinary Tract	543,597 (79%)	536,425 (78%)	1.3
08. Malignant Disease & Immunosupp	102,464 (87%)	104,736 (87%)	-2.2
09. Nutrition And Blood	1,185,663 (54%)	1,155,690 (54%)	2.6
11. Eye	272,278 (68%)	280,878 (68%)	-3.1
12. Ear, Nose and Oropharynx	264,829 (48%)	253,939 (46%)	4.3
13. Skin	465,013 (38%)	464,606 (35%)	0.1
14. Immunological Products & Vacci	23,825 (37%)	17,133 (6%)	39.1
15. Anaesthesia	25,660 (54%)	24,951 (54%)	2.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	20,532 (28%)	18,087 (18%)	13.5
20. Dressings	84,513 (100%)	83,180 (100%)	1.6
21. Appliances	631,725 (100%)	581,933 (100%)	8.6
22. Incontinence Appliances	25,006 (100%)	25,790 (100%)	-3.0
23. Stoma Appliances	90,715 (100%)	87,519 (100%)	3.7

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
06.01	Drugs Used In Diabetes	24,360,088.49	11.9	1,085,318	4.1
02.08	Anticoagulants And Protamine	13,680,707.39	10.1	345,472	0.1
03.02	Corticosteroids (Respiratory)	11,430,897.50	0.2	438,206	-0.6
04.07	Analgesics	8,179,408.37	5.4	1,366,466	-1.0
09.04	Oral Nutrition	8,027,189.94	16.9	117,119	8.6
03.01	Bronchodilators	7,635,587.11	5.3	612,604	-3.7
04.08	Antiepileptic Drugs	5,362,425.57	7.7	392,371	-0.6
02.05	Antihypertensive Therapy	4,984,038.08	15.2	1,336,494	-2.0
04.03	Antidepressant Drugs	4,366,207.32	25.5	1,752,859	0.5
21.48	Detection Sensor Interstitial Fluid/Gluc	4,178,787.00	41.3	57,615	40.0
01.03	Antisecretory drugs and mucosal protecta	3,973,653.01	65.3	1,266,438	0.0
06.04	Sex Hormones	3,334,105.70	51.8	263,505	22.2
05.01	Antibacterial Drugs	3,185,662.22	37.0	498,456	1.5
02.06	Nit,Calc Blockers & Potassium Activators	3,092,122.23	8.9	929,207	-0.8
02.12	Lipid-Regulating Drugs	2,519,379.38	26.6	1,365,878	0.3
07.04	Drugs For Genito-Urinary Disorders	2,499,151.54	0.0	392,886	0.8
23.35	Colostomy Bags	2,418,448.12	0.9	10,067	-1.0
23.60	Ileostomy Bags	2,352,553.80	5.6	13,553	3.6
08.03	Sex Hormones & Antag In Malig Disease	2,349,400.85	5.1	54,209	-2.7
04.02	Drugs Used In Psychoses & Rel.Disorders	2,346,675.48	44.0	239,956	-1.0
09.06	Vitamins	2,249,065.48	3.2	581,770	1.3
01.05	Chronic Bowel Disorders	2,229,918.93	10.4	42,404	-3.6
21.02	Catheters	2,130,814.04	6.8	15,208	3.4
03.04	Antihist	1,954,496.30	40.6	364,259	5.2
10.01	Drugs used in rheumatic diseases and gou	1,927,528.49	4.9	423,776	-0.3
Top 25 Totals		130,768,312.34	13.3%	13,966,096	0.6%
% Of BNF Total		75%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.08	Apixaban	7,855,785.60	14.9	149,475	10.8
09.04	Enteral Nutrition	6,076,589.96	20.6	71,045	10.3
03.02	Beclometasone Dipropionate	4,997,570.93	0.6	239,489	0.2
21.48	Detection Sensor Interstitial Fluid/Gluc	4,178,787.00	41.3	57,615	40.0
06.01	Dapagliflozin	4,164,329.74	65.4	110,881	61.6
02.08	Rivaroxaban	3,384,619.20	3.3	67,053	-0.2
03.02	Budesonide	2,491,122.16	2.9	84,003	4.6
06.01	Semaglutide	2,437,092.41	29.1	28,815	29.3
02.05	Sacubitril/Valsartan	2,414,724.67	40.4	27,855	38.5
01.03	Omeprazole	2,284,069.35	102.8	694,428	-1.8
03.01	Beclometdiprop/formoterol/glycopyrronium	2,204,708.00	24.4	47,598	22.5
06.01	Empagliflozin	2,196,402.22	23.8	59,242	20.0
03.02	Fluticasone Propionate (Inh)	2,016,676.11	-16.4	73,344	-15.1
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,859,890.36	3.9	442,485	-1.2
02.08	Edoxaban	1,804,092.50	10.5	36,734	5.6
03.02	Fluticasone Fuorate (Inh)	1,799,135.00	16.0	38,469	14.0
06.01	Dulaglutide	1,739,851.80	9.6	22,689	10.9
06.01	Insulin Aspart	1,712,134.47	6.0	41,288	5.6
06.01	Glucose Blood Testing Reagents	1,670,243.25	-14.2	98,581	-7.5
06.01	Linagliptin	1,593,494.03	1.4	50,287	-1.3
09.04	Other Food For Special Diet Preps	1,514,935.27	5.5	12,623	-7.1
06.01	Insulin Glargine	1,272,458.28	-0.3	30,245	-0.4
04.07	Paracetamol	1,249,254.07	18.1	280,886	-2.8
02.12	Atorvastatin	1,246,442.48	38.6	880,979	5.3
06.01	Metformin Hydrochloride	1,232,939.89	3.8	385,719	0.2
Top 25 Totals		65,397,348.75	16.2%	4,031,828	3.2%
% Of BNF Total		37%		19%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
04.03	Antidepressant Drugs	4,366,207.32	25.5	1,752,859	0.5
04.07	Analgesics	8,179,408.37	5.4	1,366,466	-1.0
02.12	Lipid-Regulating Drugs	2,519,379.38	26.6	1,365,878	0.3
02.05	Antihypertensive Therapy	4,984,038.08	15.2	1,336,494	-2.0
01.03	Antisecretory drugs and mucosal protecta	3,973,653.01	65.3	1,266,438	0.0
06.01	Drugs Used In Diabetes	24,360,088.49	11.9	1,085,318	4.1
02.06	Nit,Calc Blockers & Potassium Activators	3,092,122.23	8.9	929,207	-0.8
02.04	Beta-Adrenoceptor Blocking Drugs	1,167,766.36	17.3	716,101	-1.6
06.02	Thyroid And Antithyroid Drugs	1,095,128.23	-5.0	623,928	-2.9
03.01	Bronchodilators	7,635,587.11	5.3	612,604	-3.7
09.06	Vitamins	2,249,065.48	3.2	581,770	1.3
02.02	Diuretics	1,022,593.36	11.6	552,630	-4.1
02.09	Antiplatelet Drugs	966,275.15	-5.2	524,274	-4.6
05.01	Antibacterial Drugs	3,185,662.22	37.0	498,456	1.5
03.02	Corticosteroids (Respiratory)	11,430,897.50	0.2	438,206	-0.6
09.01	Anaemias and some other blood disorders	1,425,136.00	17.0	432,504	3.0
10.01	Drugs used in rheumatic diseases and gou	1,927,528.49	4.9	423,776	-0.3
07.04	Drugs For Genito-Urinary Disorders	2,499,151.54	0.0	392,886	0.8
04.08	Antiepileptic Drugs	5,362,425.57	7.7	392,371	-0.6
03.04	Antihist	1,954,496.30	40.6	364,259	5.2
02.08	Anticoagulants And Protamine	13,680,707.39	10.1	345,472	0.1
01.06	Laxatives	1,917,651.14	11.1	315,751	0.6
06.04	Sex Hormones	3,334,105.70	51.8	263,505	22.2
04.01	Hypnotics And Anxiolytics	1,293,377.69	30.9	249,485	-5.7
04.02	Drugs Used In Psychoses & Rel.Disorders	2,346,675.48	44.0	239,956	-1.0
Top 25 Totals		115,969,127.59	12.9%	17,070,594	-0.1%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.12	Atorvastatin	1,246,442.48	38.6	880,979	5.3
01.03	Omeprazole	2,284,069.35	102.8	694,428	-1.8
06.02	Levothyroxine Sodium	873,589.69	-8.7	609,980	-3.0
02.05	Ramipril	907,346.66	9.8	604,091	-0.8
02.06	Amlodipine	551,783.57	3.6	599,042	0.9
01.03	Lansoprazole	624,840.10	8.7	495,860	1.2
02.04	Bisoprolol Fumarate	464,728.07	9.2	472,941	-1.3
04.03	Sertraline Hydrochloride	701,266.92	21.8	449,277	3.4
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,859,890.36	3.9	442,485	-1.2
03.01	Salbutamol	1,152,197.73	12.6	401,789	-5.5
06.01	Metformin Hydrochloride	1,232,939.89	3.8	385,719	0.2
02.09	Aspirin	312,082.79	-8.9	334,105	-6.2
02.12	Simvastatin	325,962.43	-10.4	314,267	-13.0
09.06	Colecalciferol	1,109,303.98	1.4	302,504	2.6
04.03	Citalopram Hydrobromide	467,814.35	67.8	298,903	-5.6
04.03	Amitriptyline Hydrochloride	406,527.59	0.1	297,977	0.0
04.07	Paracetamol	1,249,254.07	18.1	280,886	-2.8
04.03	Mirtazapine	270,840.57	-4.7	248,849	2.1
03.02	Beclometasone Dipropionate	4,997,570.93	0.6	239,489	0.2
02.02	Furosemide	216,731.07	9.2	204,949	-3.3
02.05	Losartan Potassium	269,276.60	-40.8	196,064	-0.4
02.09	Clopidogrel	256,371.85	11.8	179,380	-1.0
09.06	Ergocalciferol	496,524.32	3.0	160,873	-0.9
04.03	Fluoxetine Hydrochloride	486,598.91	35.8	159,667	-1.1
09.01	Folic Acid	148,965.14	-0.9	156,613	-0.9
Top 25 Totals		22,912,919.42	11.3%	9,411,117	-1.0%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,283,732	3,093,734	189,998	691,297	4,666,326	0
Same period 2022	3,256,119	3,063,992	192,127	682,619	4,621,357	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	39,474.23	4,532	56,094.59	6,440
Same period 2022	35,541.56	4,554	50,443.55	6,463
Ratio	1.11	1.00	1.11	1.00