

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

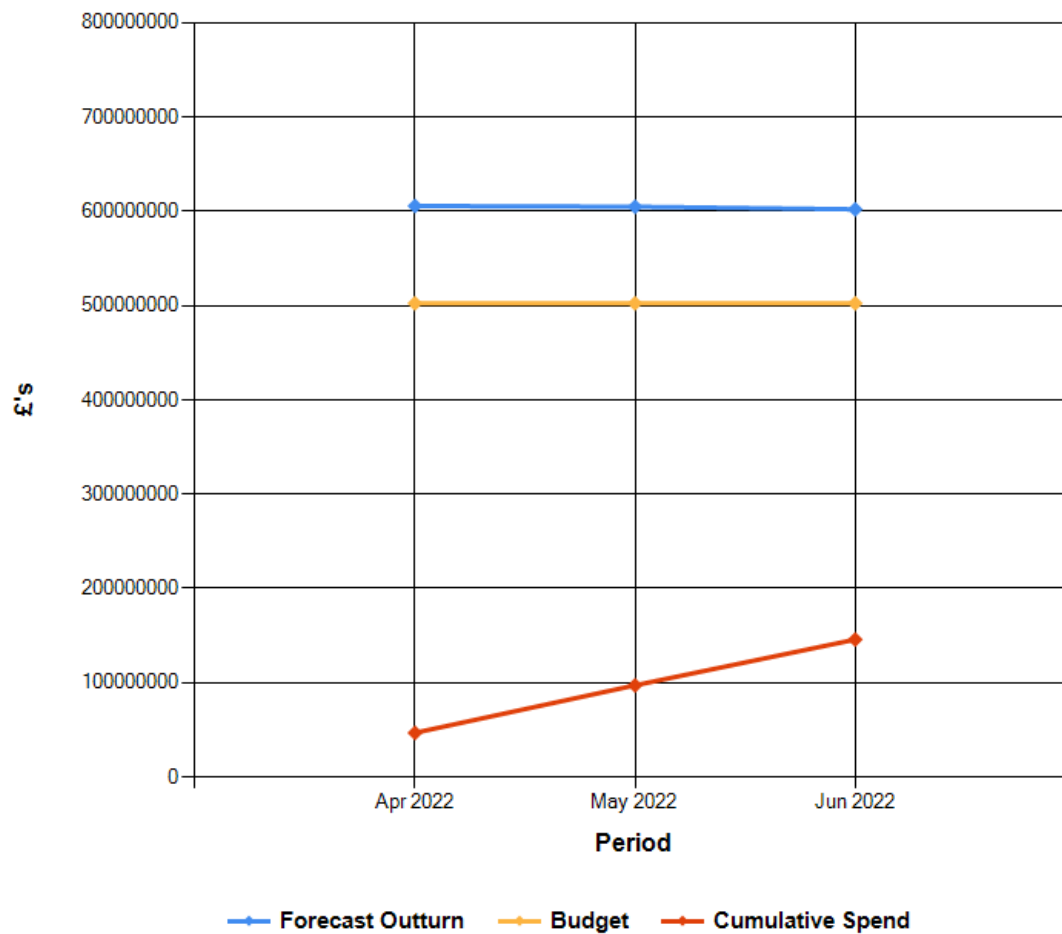
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£586,868,641	£584,312,280
Over/under spend:	16.8 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	51,860,093	(179,897)	155,739,398	(580,066)
Less Discount (6.77 %)	Cost (£)	-3,510,616	(-12,179)	-10,538,056	(-39,255)
Plus Container Allowance	Cost (£)	212,330	(42)	650,188	(134)
Actual Amount	Cost (£)	48,561,807	(167,760)	145,851,530	(540,945)
*Current Discount	Items	6,791,000	(3,269)	20,719,381	(10,479)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,386,874		9,731,574	
	Items	58,461		166,006	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,079,030.96	0.4	9,188,083.90	1.9
02	Cardiovascular System	8,093,079.31	-5.9	24,739,515.58	-0.1
03	Respiratory System	6,870,090.52	0.4	20,569,350.75	4.0
04	Central Nervous System	7,547,550.99	-18.2	22,779,216.39	-15.4
05	Infections	916,640.30	-14.9	2,728,208.57	-11.7
06	Endocrine System	8,914,626.44	4.9	26,747,151.49	9.1
07	Obstetrics	1,257,066.99	-10.3	3,823,549.19	-4.8
08	Malignant Disease and Immunosuppression	929,109.30	-5.8	2,762,296.61	-4.7
09	Nutrition And Blood	3,943,029.73	-0.1	11,885,196.15	5.0
10	Musculoskeletal and Joint Diseases	965,435.98	-17.2	2,927,488.49	-14.0
11	Eye	759,228.52	-12.9	2,223,241.26	-8.0
12	Ear	532,066.26	-5.7	1,573,459.47	1.1
13	Skin	1,361,672.27	-5.1	4,135,505.86	-1.3
14	Immunological Products & Vaccines	103,164.34	165.7	255,723.14	60.1
15	Anaesthesia	169,961.64	2.7	522,578.17	9.1
19	Other Drugs And Preparations	147,777.42	-12.2	480,390.14	-2.2
20	Dressings	687,421.97	-9.5	1,979,006.51	-3.9
21	Appliances	3,069,547.14	9.8	9,012,634.23	12.4
22	Incontinence Appliances	242,573.57	4.1	676,507.22	0.4
23	Stoma Appliances	2,271,019.14	11.4	6,730,294.70	7.5
Totals		51,860,092.79	-3.8	155,739,397.82	-0.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	631,398	-2.7	1,929,688	1.8
02	Cardiovascular System	1,927,769	-4.3	5,932,537	1.2
03	Respiratory System	518,994	-2.0	1,550,566	3.1
04	Central Nervous System	1,420,075	-3.8	4,341,713	0.9
05	Infections	189,531	5.5	573,828	13.4
06	Endocrine System	709,558	0.6	2,167,653	6.2
07	Obstetrics	175,340	-1.2	536,425	4.0
08	Malignant Disease and Immunosuppression	34,152	-5.1	104,736	-0.3
09	Nutrition And Blood	379,176	-0.6	1,155,690	4.9
10	Musculoskeletal and Joint Diseases	192,632	-3.7	588,529	1.4
11	Eye	89,644	-17.1	280,878	-6.3
12	Ear	86,307	-2.7	253,939	4.8
13	Skin	152,865	-6.3	464,606	-3.6
14	Immunological Products & Vaccines	7,267	234.7	17,133	35.9
15	Anaesthesia	8,355	7.4	24,951	8.4
19	Other Drugs And Preparations	6,055	0.3	18,087	1.4
20	Dressings	29,323	-6.1	83,180	-2.0
21	Appliances	194,165	5.4	581,933	8.9
22	Incontinence Appliances	9,233	5.3	25,790	1.6
23	Stoma Appliances	29,161	4.5	87,519	3.8
Totals		6,791,000	-2.7	20,719,381	2.5

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
					Jul	208,546,730	194,095,363	33.2	27,206,950
					Aug	258,476,743	240,646,828	41.2	33,855,051
					Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	27,739,979	4,097,872	1.01	1.05	96,924,788	111,655,391	15.2	27,710,340	4,009,990
Cardiff And Vale Uni	20,339,789	2,622,622	0.93	0.84	62,797,184	81,334,186	29.5	20,301,298	2,577,250
Hywel Dda	19,571,911	2,676,377	1.03	1.00	71,847,000	79,316,348	10.4	19,078,214	2,578,970
Betsi Cadwaladr Uni	30,655,237	4,517,504	0.94	0.98	122,898,182	123,373,193	0.4	30,525,865	4,391,059
Swansea Bay UHB	18,262,510	2,600,469	1.04	1.03	55,968,734	73,418,462	31.2	18,208,763	2,564,397
Powys Teaching	6,311,384	899,423	0.93	0.93	23,388,952	25,608,214	9.5	6,313,274	867,847
Cwm Taf Morgannwg UHB	22,970,721	3,305,114	1.12	1.13	68,510,304	92,177,180	34.5	23,078,455	3,226,193

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,212,092	9,558,096	-346,005	-3.6
Cardiff And Vale Uni	6,819,086	7,035,022	-215,936	-3.1
Hywel Dda	6,438,523	6,531,316	-92,793	-1.4
Betsi Cadwaladr Uni	10,249,869	10,488,896	-239,028	-2.3
Swansea Bay UHB	6,055,854	6,333,596	-277,743	-4.4
Powys Teaching	2,124,185	2,216,304	-92,119	-4.2
Cwm Taf Morgannwg UHB	7,662,200	7,979,932	-317,732	-4.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	62.90	0	0.00	-6	-62.90
ADDACTION	1	10.61	0	0.00	-1	-10.61
BANES SWINDON AND WILTSHIRE CCG	29	426.00	0	0.00	-29	-426.00
BARNSELY CCG	2	29.47	0	0.00	-2	-29.47
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	166	11,265.61	166	11,265.61
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	17	70.13	17	70.13
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	2	2.88	0	0.00	-2	-2.88
BERKSHIRE WEST CCG	3	143.79	0	0.00	-3	-143.79
BIRMINGHAM & SOLIHULL	0	0.00	143	9,310.95	143	9,310.95
BIRMINGHAM AND SOLIHULL CCG	60	771.59	0	0.00	-60	-771.59
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	568.16	0	0.00	-4	-568.16
BLACK COUNTRY AND WEST BIRMINGHAM CCG	115	474.55	0	0.00	-115	-474.55
BLACKBURN WITH DARWEN CCG	6	32.71	0	0.00	-6	-32.71
BOLTON CCG	15	419.92	0	0.00	-15	-419.92
BRIGHTON & HOVE CCG	3	352.98	0	0.00	-3	-352.98
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	0.42	1,338	37,635.19	1,337	37,634.77
BRISTOL, NORTH SOMERSET & S GLOS CCG	93	1,078.13	0	0.00	-93	-1,078.13
BUCKINGHAMSHIRE CCG	3	119.48	0	0.00	-3	-119.48
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,029	73,128.72	1,029	73,128.72
BURY CCG	4	20.02	0	0.00	-4	-20.02
CALDERDALE CCG	1	1.93	0	0.00	-1	-1.93
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,148	1,072,509.87	10,148	1,072,509.87
CAMBRIDGESHIRE AND PETERBOROUGH CCG	7	67.85	0	0.00	-7	-67.85
CANNOCK CHASE CCG	7	19.10	0	0.00	-7	-19.10
CHESHIRE & MERSEYSIDE	0	0.00	6,670	263,917.28	6,670	263,917.28
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	9	44.06	0	0.00	-9	-44.06
CHESHIRE CCG	7,652	67,630.42	0	0.00	-7,652	-67,630.42
CHORLEY AND SOUTH RIBBLE CCG	1	3.25	0	0.00	-1	-3.25
Totals	12,736	112,417.93	60,567	3,530,281.83	47,831	3,417,863.90

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	67	592.17	67	592.17
COUNTY DURHAM CCG	1	3.64	0	0.00	-1	-3.64
COVENTRY & WARWICKSHIRE	0	0.00	46	3,321.40	46	3,321.40
COVENTRY AND WARWICKSHIRE CCG	42	176.05	0	0.00	-42	-176.05
CRIME REDUCTION INITIATIVES LTD	4	30.11	0	0.00	-4	-30.11
CUMBRIA AND NORTH EAST	0	0.00	890	78,983.01	890	78,983.01
CUMBRIA CCG	12	60.15	0	0.00	-12	-60.15
DERBY & DERBYSHIRE CCG	48	515.47	0	0.00	-48	-515.47
DEVON	0	0.00	1,082	145,373.05	1,082	145,373.05
DEVON CCG	37	284.25	0	0.00	-37	-284.25
DONCASTER CCG	6	539.98	0	0.00	-6	-539.98
DORSET	0	0.00	68	1,439.27	68	1,439.27
DORSET CCG	23	537.79	0	0.00	-23	-537.79
DUMMY PCT Q99	680	7,134.91	0	0.00	-680	-7,134.91
EAST AND NORTH HERTFORDSHIRE CCG	1	0.52	0	0.00	-1	-0.52
EAST LANCASHIRE CCG	1	4.95	0	0.00	-1	-4.95
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	111	5,453.49	111	5,453.49
EAST RIDING OF YORKSHIRE CCG	11	107.26	0	0.00	-11	-107.26
EAST SUSSEX CCG	8	73.99	0	0.00	-8	-73.99
FRIMLEY CCG	12	245.46	0	0.00	-12	-245.46
FRIMLEY HEALTH & CARE ICS	0	0.00	14	765.94	14	765.94
FYLDE & WYRE CCG	1	5.43	0	0.00	-1	-5.43
GLOUCESTERSHIRE	0	0.00	4,963	73,063.77	4,963	73,063.77
GLOUCESTERSHIRE CCG	49	466.16	0	0.00	-49	-466.16
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,852	161,221.04	4,852	161,221.04
GREATER PRESTON CCG	8	14.07	0	0.00	-8	-14.07
GUERNSEY	4	46.80	0	0.00	-4	-46.80
HALTON CCG	5	15.91	0	0.00	-5	-15.91
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	88	6,524.49	88	6,524.49
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	30	156.29	0	0.00	-30	-156.29
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	535	34,395.78	535	34,395.78
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,160	417,068.99	2,160	417,068.99
HEREFORDSHIRE AND WORCESTERSHIRE CCG	718	6,111.65	0	0.00	-718	-6,111.65
HERTFORDSHIRE & WEST ESSEX	0	0.00	64	24,697.01	64	24,697.01
Totals	12,736	112,417.93	60,567	3,530,281.83	47,831	3,417,863.90

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	5	8.01	0	0.00	-5	-8.01
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	193.67	0	0.00	-11	-193.67
HUMBER, COAST & VALE	0	0.00	32	1,383.75	32	1,383.75
IPSWICH AND EAST SUFFOLK CCG	6	26.96	0	0.00	-6	-26.96
ISLE OF MAN	2	6.10	0	0.00	-2	-6.10
JOINED UP CARE DERBYSHIRE	0	0.00	38	737.68	38	737.68
KENT & MEDWAY	0	0.00	1,509	299,766.97	1,509	299,766.97
KENT AND MEDWAY CCG	9	38.11	0	0.00	-9	-38.11
KERNOW CCG	52	256.54	0	0.00	-52	-256.54
KIRKLEES CCG	5	103.29	0	0.00	-5	-103.29
KIRKLEES COUNCIL	1	8.74	0	0.00	-1	-8.74
KNOWSLEY CCG	13	156.27	0	0.00	-13	-156.27
LANCASHIRE NORTH CCG	7	35.15	0	0.00	-7	-35.15
LEEDS CCG	4	4.37	0	0.00	-4	-4.37
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	51	304.90	51	304.90
LINCOLNSHIRE CCG	1	0.99	0	0.00	-1	-0.99
LINCOLNSHIRE STP	0	0.00	3	40.90	3	40.90
LIVERPOOL CCG	43	205.10	0	0.00	-43	-205.10
MANCHESTER CCG	41	157.42	0	0.00	-41	-157.42
MID AND SOUTH ESSEX STP	0	0.00	421	49,169.15	421	49,169.15
NEWCASTLE GATESHEAD CCG	10	39.38	0	0.00	-10	-39.38
NORFOLK AND WAVENEY CCG	12	29.15	0	0.00	-12	-29.15
NORFOLK AND WAVENEY STP	0	0.00	16	459.07	16	459.07
NORTH CENTRAL LONDON CCG	26	124.45	0	0.00	-26	-124.45
NORTH EAST ESSEX CCG	1	2.55	0	0.00	-1	-2.55
NORTH EAST LONDON CCG	72	548.27	0	0.00	-72	-548.27
NORTH LINCOLNSHIRE CCG	7	99.57	0	0.00	-7	-99.57
NORTH LONDON STP	0	0.00	69	1,133.47	69	1,133.47
NORTH STAFFORDSHIRE CCG	51	334.55	0	0.00	-51	-334.55
NORTH STAFFS COMBINED HEALTHCARE TRUST	5	7.03	0	0.00	-5	-7.03
NORTH TYNESIDE CCG	3	4.00	0	0.00	-3	-4.00
NORTH WEST LONDON CCG	24	288.44	0	0.00	-24	-288.44
NORTH WEST LONDON STP	0	0.00	110	2,188.22	110	2,188.22
NORTH YORKSHIRE CCG	12	57.63	0	0.00	-12	-57.63
NORTHAMPTONSHIRE CCG	110	1,076.49	0	0.00	-110	-1,076.49
NORTHAMPTONSHIRE STP	0	0.00	63	9,801.87	63	9,801.87
Totals	12,736	112,417.93	60,567	3,530,281.83	47,831	3,417,863.90

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	3	18.43	0	0.00	-3	-18.43
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,534	208,514.62	1,534	208,514.62
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	14	37.73	0	0.00	-14	-37.73
OLDHAM CCG	1	0.99	0	0.00	-1	-0.99
OXFORD HEALTH NHS FOUNDATION TRUST	1	3.27	0	0.00	-1	-3.27
OXFORDSHIRE CCG	42	444.51	0	0.00	-42	-444.51
SALFORD CCG	7	161.50	0	0.00	-7	-161.50
SE STAFFS & SEISDON PENINSULAR CCG	2	5.34	0	0.00	-2	-5.34
SHEFFIELD CCG	11	196.32	0	0.00	-11	-196.32
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,324	73,257.29	7,324	73,257.29
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	53.39	0	0.00	-3	-53.39
SHROPSHIRE, TELFORD AND WREKIN CCG	2,065	15,264.88	0	0.00	-2,065	-15,264.88
SIRONA CARE AND HEALTH CIC	3	31.76	0	0.00	-3	-31.76
SOMERSET CCG	12	145.50	0	0.00	-12	-145.50
SOMERSET STP	0	0.00	134	861.83	134	861.83
SOUTH EAST LONDON CCG	32	436.46	0	0.00	-32	-436.46
SOUTH EAST LONDON STP	0	0.00	40	200.77	40	200.77
SOUTH SEFTON CCG	10	83.88	0	0.00	-10	-83.88
SOUTH WEST LONDON CCG	36	147.98	0	0.00	-36	-147.98
SOUTH YORKSHIRE & BASSETLAW	0	0.00	82	6,305.20	82	6,305.20
SOUTHEND CCG	1	7.49	0	0.00	-1	-7.49
SOUTHPORT AND FORMBY CCG	2	4.60	0	0.00	-2	-4.60
SPECTRUM COMMUNITY HEALTH	2	8.32	0	0.00	-2	-8.32
ST HELENS CCG	4	17.19	0	0.00	-4	-17.19
STAFFORD AND SURROUNDS CCG	7	28.54	0	0.00	-7	-28.54
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,864	167,007.50	7,864	167,007.50
STOCKPORT CCG	23	191.98	0	0.00	-23	-191.98
STOKE ON TRENT CCG	19	114.75	0	0.00	-19	-114.75
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	32	1,725.40	32	1,725.40
SUNDERLAND CCG	3	12.76	0	0.00	-3	-12.76
SURREY HEARTLANDS CCG	11	145.65	0	0.00	-11	-145.65
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	15	111.88	15	111.88
SUSSEX AND EAST SURREY STP	0	0.00	6,606	281,478.52	6,606	281,478.52
SUSSEX COMMUNITY DERMATOLOGY SERVICE	5	27.49	0	0.00	-5	-27.49
Totals	12,736	112,417.93	60,567	3,530,281.83	47,831	3,417,863.90

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	124	4,577.88	124	4,577.88
TAMESIDE AND GLOSSOP CCG	20	357.71	0	0.00	-20	-357.71
TEES VALLEY CCG	8	55.77	0	0.00	-8	-55.77
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	23	214.89	23	214.89
TRAFFORD CCG	10	33.35	0	0.00	-10	-33.35
TURNING POINT	8	41.06	0	0.00	-8	-41.06
VALE OF YORK CCG	4	265.95	0	0.00	-4	-265.95
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	26	302.91	26	302.91
WARRINGTON CCG	23	224.51	0	0.00	-23	-224.51
WEST LEICESTERSHIRE CCG	2	20.89	0	0.00	-2	-20.89
WEST SUFFOLK CCG	1	289.32	0	0.00	-1	-289.32
WEST SUSSEX CCG	8	122.48	0	0.00	-8	-122.48
WESTMINSTER DRUG PROJECT	1	2.53	0	0.00	-1	-2.53
WIGAN BOROUGH CCG	16	123.84	0	0.00	-16	-123.84
WIRRAL CCG	36	568.90	0	0.00	-36	-568.90
WIRRAL COMMUNITY NHS TRUST	22	97.62	0	0.00	-22	-97.62
Totals	12,736	112,417.93	60,567	3,530,281.83	47,831	3,417,863.90

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2021/22
This Period	£164,250,214.09	0.2
Same Period 2021/22	£163,996,815.05	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£9,188,083.90 £9,019,959.46	1.9
02. Cardiovascular	£24,739,515.58 £24,774,807.34	-0.1
03. Respiratory	£20,569,350.75 £19,779,594.34	4.0
04. Central Nervous	£22,779,216.39 £26,939,454.82	-15.4
05. Infections	£2,728,208.57 £3,089,674.86	-11.7
10. Musculoskeletal	£2,927,488.49 £3,405,940.93	-14.0
All Other	£72,807,534.14 £69,070,494.38	5.4

Welsh Items Prescribed

	Basic	% Change from 2021/22
This Period	21,045,729 (82%)	2.6
Same Period 2021/22	20,521,632 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	1,929,688 (83%) 1,894,779 (82%)	1.8
02. Cardiovascular	5,932,537 (98%) 5,860,009 (98%)	1.2
03. Respiratory	1,550,566 (37%) 1,504,283 (38%)	3.1
04. Central Nervous	4,341,713 (86%) 4,301,411 (87%)	0.9
05. Infections	573,828 (99%) 505,967 (99%)	13.4
10. Musculoskeletal	588,529 (85%) 580,409 (85%)	1.4
All Other	5,802,520 (73%) 5,568,848 (73%)	4.2

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2021/22
This Period	£7.80	-2.3
Same Period 2021/22	£7.99	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£4.76 £4.76	0.0
02. Cardiovascular	£4.17 £4.23	-1.4
03. Respiratory	£13.27 £13.15	0.9
04. Central Nervous	£5.25 £6.26	-16.2
05. Infections	£4.75 £6.11	-22.1
10. Musculoskeletal	£4.97 £5.87	-15.2
All Other	£12.55 £12.40	1.2

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	26,747,151.49	24,522,542.77	9.1
07. Obstetrics, Gynae+Urinary Tract	3,823,549.19	4,016,925.59	-4.8
08. Malignant Disease & Immunosupp	2,762,296.61	2,897,751.72	-4.7
09. Nutrition And Blood	11,885,196.15	11,321,267.36	5.0
11. Eye	2,223,241.26	2,417,638.27	-8.0
12. Ear, Nose and Oropharynx	1,573,459.47	1,556,219.19	1.1
13. Skin	4,135,505.86	4,191,931.25	-1.3
14. Immunological Products & Vacci	255,723.14	159,731.01	60.1
15. Anaesthesia	522,578.17	479,116.27	9.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	480,390.14	491,365.66	-2.2
20. Dressings	1,979,006.51	2,059,745.68	-3.9
21. Appliances	9,012,634.23	8,020,909.13	12.4
22. Incontinence Appliances	676,507.22	673,895.52	0.4
23. Stoma Appliances	6,730,294.70	6,261,454.96	7.5

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	2,167,653 (85%)	2,040,458 (86%)	6.2
07. Obstetrics, Gynae+Urinary Tract	536,425 (78%)	515,586 (78%)	4.0
08. Malignant Disease & Immunosupp	104,736 (87%)	105,021 (88%)	-0.3
09. Nutrition And Blood	1,155,690 (54%)	1,101,196 (54%)	4.9
11. Eye	280,878 (68%)	299,807 (67%)	-6.3
12. Ear, Nose and Oropharynx	253,939 (46%)	242,373 (46%)	4.8
13. Skin	464,606 (35%)	481,745 (35%)	-3.6
14. Immunological Products & Vacci	17,133 (6%)	12,611 (21%)	35.9
15. Anaesthesia	24,951 (54%)	23,014 (54%)	8.4
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,087 (18%)	17,841 (15%)	1.4
20. Dressings	83,180 (100%)	84,912 (100%)	-2.0
21. Appliances	581,933 (100%)	534,561 (100%)	8.9
22. Incontinence Appliances	25,790 (100%)	25,382 (100%)	1.6
23. Stoma Appliances	87,519 (100%)	84,341 (100%)	3.8

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

Welsh Top 25 Sections by Cost
Unfortunately we are unable to render this section of the report currently.

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.08	Apixaban	6,835,428.60	18.6	134,903	16.4
09.04	Other Preparations	5,037,503.16	9.9	64,418	5.0
03.02	Beclometasone Dipropionate	4,965,730.08	6.1	238,947	5.9
02.08	Rivaroxaban	3,275,523.00	5.9	67,165	3.2
21.48	Detection Sensor Interstitial Fluid/Gluc	2,958,025.00	36.1	41,142	34.9
06.01	Dapagliflozin	2,517,259.88	62.3	68,609	61.4
03.02	Budesonide	2,421,315.13	0.0	80,306	1.4
03.02	Fluticasone Propionate (Inh)	2,413,273.41	-10.1	86,361	-9.0
06.01	Glucose Blood Testing Reagents	1,947,228.41	-8.1	106,604	-1.6
06.01	Semaglutide	1,887,380.12	48.5	22,287	48.8
04.07	Co-codamol (Codeine phosphate/paracetamo	1,789,771.59	-27.6	447,802	0.1
06.01	Empagliflozin	1,773,512.87	22.9	49,365	22.0
03.01	Selective Beta(2)-Agonists	1,772,034.50	30.0	38,845	29.4
02.05	Sacubitril/Valsartan	1,720,478.21	67.1	20,115	64.9
02.08	Edoxaban	1,632,869.00	14.1	34,791	12.3
06.01	Insulin Aspart	1,615,079.55	7.6	39,093	8.1
06.01	Dulaglutide	1,588,059.53	37.1	20,458	32.7
06.01	Linagliptin	1,571,044.19	6.7	50,969	6.0
03.02	Fluticasone Fluoride (Inh)	1,551,359.00	18.4	33,737	17.6
09.04	Other Food For Special Diet Preps	1,436,080.75	27.9	13,590	26.4
03.01	Tiotropium Bromide	1,298,435.67	-12.9	48,790	-12.3
06.01	Insulin Glargine	1,275,778.42	-3.7	30,352	2.3
06.01	Metformin Hydrochloride	1,187,998.90	-24.9	384,760	2.1
06.01	Sitagliptin	1,181,552.35	-2.2	35,625	-3.3
01.03	Omeprazole	1,126,350.90	-17.0	707,183	1.1
Top 25 Totals		56,779,072.22	10.0%	2,866,217	4.7%
% Of BNF Total		36%		14%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
04.03	Antidepressant Drugs	3,480,227.37	-35.5	1,743,738	2.6
04.07	Analgesics	7,756,868.14	-17.2	1,379,846	0.2
02.05	Antihypertensive Therapy	4,328,116.36	2.8	1,363,473	1.1
02.12	Lipid-Regulating Drugs	1,990,194.18	-19.5	1,362,273	2.4
01.03	Antisecretory Drugs+Mucosal Protectants	2,404,333.68	-9.6	1,265,992	2.3
06.01	Drugs Used In Diabetes	21,763,576.34	9.1	1,042,592	5.5
02.06	Nit,Calc Blockers & Potassium Activators	2,839,754.08	-2.5	936,965	2.3
02.04	Beta-Adrenoceptor Blocking Drugs	995,609.28	-20.2	727,381	1.5
06.02	Thyroid And Antithyroid Drugs	1,152,315.23	-21.9	642,607	0.0
03.01	Bronchodilators	7,249,405.84	5.4	636,191	3.0
02.02	Diuretics	916,186.60	-31.5	576,009	-1.8
09.06	Vitamins	2,179,809.25	1.7	574,530	2.9
02.09	Antiplatelet Drugs	1,019,308.39	-14.8	549,484	-0.9
05.01	Antibacterial Drugs	2,324,670.12	-9.1	491,113	16.0
03.02	Corticosteroids (Respiratory)	11,411,528.88	2.7	440,864	2.7
10.01	Drugs Used In Rheumatic Diseases & Gout	1,836,885.23	-22.2	425,065	0.5
09.01	Anaemias and some other blood disorders	1,218,521.43	-7.4	420,096	8.3
04.08	Antiepileptics	4,978,939.17	-1.7	394,597	0.5
07.04	Drugs For Genito-Urinary Disorders	2,499,225.35	-8.8	389,728	3.6
03.04	Antihist	1,389,837.86	21.0	346,407	1.7
02.08	Anticoagulants And Protamine	12,421,019.06	11.9	345,228	2.7
01.06	Laxatives	1,725,470.50	-0.9	313,993	1.5
04.01	Hypnotics And Anxiolytics	988,188.68	0.4	264,682	-3.8
04.02	Drugs used in psychoses and related diso	1,629,396.30	-14.8	242,399	-0.7
06.04	Sex Hormones	2,196,796.61	51.8	215,678	39.3
Top 25 Totals		102,696,183.93	-1.9%	17,090,931	2.5%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.12	Atorvastatin	899,596.04	-26.4	836,994	7.5
01.03	Omeprazole	1,126,350.90	-17.0	707,183	1.1
06.02	Levothyroxine Sodium	957,290.43	-22.1	629,124	-0.1
02.05	Ramipril	826,231.85	-3.2	608,778	2.4
02.06	Amlodipine	532,807.74	-22.6	593,912	4.0
01.03	Lansoprazole	574,723.70	-21.8	489,753	2.6
02.04	Bisoprolol Fumarate	425,445.22	-19.9	479,356	2.5
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,789,771.59	-27.6	447,802	0.1
04.03	Sertraline Hydrochloride	575,825.34	-63.5	434,690	7.0
03.01	Salbutamol	1,022,862.05	10.0	424,996	4.1
06.01	Metformin Hydrochloride	1,187,998.90	-24.9	384,760	2.1
02.12	Simvastatin	363,706.40	-32.1	361,222	-8.5
02.09	Aspirin	342,748.56	-30.3	356,344	-2.8
04.03	Citalopram Hydrobromide	278,739.45	-29.1	316,776	-2.4
04.03	Amitriptyline Hydrochloride	406,273.54	-27.0	297,869	2.1
09.06	Colecalciferol	1,094,195.90	10.8	294,962	7.6
04.07	Paracetamol	1,057,796.23	-22.0	288,970	-0.5
04.03	Mirtazapine	284,131.40	-43.1	243,738	3.6
03.02	Beclometasone Dipropionate	4,965,730.08	6.1	238,947	5.9
02.02	Furosemide	198,484.24	-21.1	211,836	-2.0
02.05	Losartan Potassium	454,985.12	31.6	196,900	2.0
02.09	Clopidogrel	229,339.08	-23.2	181,145	3.1
09.06	Ergocalciferol	482,096.26	-3.6	162,383	-3.5
04.03	Fluoxetine Hydrochloride	358,428.39	-33.4	161,433	-0.2
09.01	Folic Acid	150,333.57	-10.8	158,003	3.8
Top 25 Totals		20,585,891.98	-16.9%	9,507,876	1.9%
% Of BNF Total		13%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,256,119	3,063,992	192,127	682,619	4,621,357	0
Same period 2021	3,236,890	3,040,036	196,854	673,434	4,583,758	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,541.56	4,554	50,443.55	6,463
Same period 2021	35,777.81	4,477	50,664.93	6,340
Ratio	0.99	1.02	1.00	1.02